

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
STATE COURT SYSTEM						22000000
PGM: DIST COURTS OF APPEAL						22100000
<u>COURT OPER/APPELLATE COURT</u>						22100600
FIXED CAPITAL OUTLAY						080000
2ND DCA CONS - DMS MGD						080073
GENERAL REVENUE FUND.....	21,000,000	29,395,000				1000
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