



FLORIDA DEPARTMENT *of* STATE

CIP-3

5-Year New Construction  
and Non-Structural Capital

Improvement Plan:

2020-21 through 2024-25

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	Department of State	<b>Agency Priority:</b>	01				
<b>Budget Entity and Budget Entity Code:</b>	Historical Resources 45200700	<b>Project Category:</b>	SPMU				
<b>Appropriation Category Code:</b>	080956	<b>LRPP Narrative Page:</b>	N/A				
<b>PROJECT TITLE:</b>	Facilities Improvement and Maintenance: Artifact Curation Facility						
<b>Statutory Authority:</b>	Chapter 267, Florida Statutes						
<b>To be Constructed by:</b>		<b>Contract? (Y/N)</b>	Y	<b>Force Acct.? (Y/N)</b>	N		
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>	<b>Existing Stations</b>	<b>New User Stations Required</b>	<b>Space Factor</b>	<b>Net Area Required</b>
41. Museum Structure	50,000/year	1	10	0	10	3,000	30,000
<b>Geographic Location:</b>	2100 W. Tennessee St., Tallahassee, FL						
<b>County:</b>	Leon						
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b>	<b>Unit Cost</b>	<b>Construction Cost</b>	<b>Occupancy Date</b>	
41-Museum Structure	30,000	1	N/A	343.38	\$ 10,301,287	July 2021	
<b>Schedule of Project Components</b>		<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	
<b>1. Basic Construction Costs</b>		\$	\$	\$	\$	\$	
<b>a. Construction Cost</b>		8,608,483					
<b>b. Permits, Inspections, Impact Fees</b>		222,034					
<b>c. Communication requirements (conduits, wiring, etc.)</b>							
<b>d. Utilities outside building</b>							
<b>e. Site Development (roads, paving, etc.)</b>							
<b>f. Energy efficient equipment</b>							
<b>g. Art allowance (Section 255.043, Florida Statutes )</b>		43,033					
<b>h. Other</b>							
<b>Subtotal:</b>		\$ 8,873,550	\$	\$	\$	\$	

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<b>2. Other Project Costs</b>		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>						
<b>b. Professional Services</b>						
1) Planning/Programming		30,000				
2) Architechtrual/Engineering Fees		128,000				
3) On-site representatives						
4) Testing/Surveys		16,000				
5) Other Professional Services						
<b>c. Miscellaneous Costs</b>						
<b>d. Moveable Equipment/Furniture</b>						
		431,000				
<b>Subtotal:</b>		1,254,457				
<b>3. All Costs (1 + 2)</b>		10,128,007				
<b>4. DMS Fee</b>		173,280				
<b>Total: All Costs by Fund</b>						
Fund Code:	2423	10,301,287				
<b>TOTAL (3 + 4)</b>		\$ 10,301,287	\$	\$	\$	\$
<b>Appropriations to-date:</b>		<b>Projected Costs Beyond CIP:</b>				
General Revenue Trust Funds				General Revenue Trust Funds		
<b>TOTAL</b>	\$0			<b>TOTAL</b>	\$0	
<b>Changes in Agency Service Costs</b>		FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits Subtotal						
OPS Subtotal						
Expenses Subtotal						
Other (Specify) Subtotal						
<b>Fund Totals</b>						
<b>TOTAL</b>		\$	\$	\$	\$	\$