



FLORIDA DEPARTMENT *of* STATE

CIP-3

5-Year New Construction
and Non-Structural Capital
Improvement Plan:
2020-21 through 2024-25

CIP-3: Short-Term Project Explanation

Agency:	Department of State	Agency Priority:	01				
Budget Entity and Budget Entity Code:	Historical Resources 45200700	Project Category:	SPMU				
Appropriation Category Code:	080956	LRPP Narrative Page:	N/A				
PROJECT TITLE:	Facilities Improvement and Maintenance: Artifact Curation Facility						
Statutory Authority:	Chapter 267, Florida Statutes						
To be Constructed by:		Contract? (Y/N)	Y	Force Acct.? (Y/N)	N		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
41. Museum Structure	50,000/year	1	10	0	10	3,000	30,000
Geographic Location:	2100 W. Tennessee St., Tallahassee, FL						
County:	Leon						
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
41-Museum Structure	30,000	1	N/A	343.38	\$ 10,301,287	July 2021	
Schedule of Project Components		FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost		8,608,483					
b. Permits, Inspections, Impact Fees		222,034					
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (Section 255.043, Florida Statutes)		43,033					
h. Other							
Subtotal:		\$ 8,873,550	\$	\$	\$	\$	

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2. Other Project Costs		\$	\$	\$	\$	\$	
a. Land/Existing Facility Acquisition							
b. Professional Services							
1) Planning/Programming		30,000					
2) Architechtrual/Engineering Fees		128,000					
3) On-site representatives							
4) Testing/Surveys		16,000					
5) Other Professional Services							
c. Miscellaneous Costs							
d. Moveable Equipment/Furniture							
		431,000					
Subtotal:		1,254,457					
3. All Costs (1 + 2)		10,128,007					
4. DMS Fee		173,280					
Total: All Costs by Fund							
Fund Code:	2423	10,301,287					
Fund Code:							
TOTAL (3 + 4)		\$ 10,301,287	\$	\$	\$	\$	
Appropriations to-date:					Projected Costs Beyond CIP:		
General Revenue Trust Funds				General Revenue Trust Funds			
TOTAL		\$0			TOTAL		\$0
Changes in Agency Service Costs		FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	
Category	Fund Code	\$	\$	\$	\$	\$	
Salaries & Benefits Subtotal							
OPS Subtotal							
Expenses Subtotal							
Other (Specify) Subtotal							
Fund Totals							
TOTAL		\$	\$	\$	\$	\$	