

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Public Service Commission						
Service:	Consumer Safety / Protection						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
105,901	2,779		105,901	105,901	105,901	105,901	105,901
	<u>2,779</u>		<u>2,779</u>	<u>2,779</u>	<u>2,779</u>	<u>2,779</u>	<u>2,779</u>
	<u>108,680</u>		<u>108,680</u>	<u>108,680</u>	<u>108,680</u>	<u>108,680</u>	<u>108,680</u>
% of Total Leased Space Privately-Owned							
<u>2.56</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
\$ 1,819,379	\$81,037		\$ 1,819,379	\$ 1,819,379	\$ 1,819,379	\$ 1,819,379	\$ 1,819,379
	<u>\$81,037</u>		<u>\$ 83,468</u>	<u>\$ 85,972</u>	<u>\$ 88,551</u>	<u>\$ 91,208</u>	<u>\$ 93,944</u>
	<u>\$ 1,900,416</u>		<u>\$ 1,902,847</u>	<u>\$ 1,905,351</u>	<u>\$ 1,907,930</u>	<u>\$ 1,910,567</u>	<u>\$ 1,913,323</u>
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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