

EXHIBIT B  
 APPROPRIATION CATEGORY SUMMARY  
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	PRIORITY
	AGY REQUEST FY 2020-21 POS	AMOUNT	AG FCO PLAN FY 2021-22 POS	AMOUNT	AG FCO PLAN FY 2022-23 POS	AMOUNT	AG FCO PLAN FY 2023-24 POS	AMOUNT	AG FCO PLAN FY 2024-25 POS	AMOUNT		
MILITARY AFFAIRS, DEPT OF											62000000	
PGM: READINESS & RESPONSE											62050000	
<u>MILITARY READINES/RESPONSE</u>											62050200	
FIXED CAPITAL OUTLAY											080000	
FACILITIES REPAIR & MAINT											080956	
GENERAL REVENUE FUND		420,000									1000	3
CAMP BLANDING MANAGEMNT TF		856,000									2069	4
TOTAL APPRO.....		1,276,000										
MAIN/REP/CONST-STATEWIDE											083643	
GENERAL REVENUE FUND.....		3,400,000									1000	2
PANAMA CITY READINESS CTR											087045	
GENERAL REVENUE FUND.....		6,250,000									1000	1
TOTAL: MILITARY READINES/RESPONSE											62050200	
BY FUND												
GENERAL REVENUE FUND		10,070,000									1000	
CAMP BLANDING MANAGEMNT TF		856,000									2069	
TOTAL BUREAU.....		10,926,000										