



STATE OF FLORIDA  
Department of Military Affairs  
**Office of the Adjutant General**

St. Francis Barracks, P.O. Box 1008  
St. Augustine, Florida 32085-1008

September 14, 2019

Construction & Facility Management Office

Chris Spencer, Policy Director  
Office of Policy and Budget  
Executive Office of the Governor  
1701 Capitol  
Tallahassee, Florida 32399-0001

Dear Mr. Spencer:

The Agency Capital Improvements Program for Fiscal Year 2020-2021 through Fiscal Year 2024-2025 for the Department of Military Affairs is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2019. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$10,070,000 for the 2020-2021 fiscal year.

The Panama City Readiness Center MILCON project is to replace the facility that suffered damage from Hurricane Michael. The CAT 5 Hurricane, max-sustained winds were 160 mph, made landfall on October 10, 2018, that caused severe damage to the Panama City Readiness Center making it non-habitable. The new Readiness Center will be relocated to a location less vulnerable and better suited for the FLNG. Assessments have determined the facility is a safety issue and no longer cost effective. This request is for the required 25% state match, \$6,250,000.

The FLARNG is requesting funding for maintenance and repair for readiness centers. The federal government requires the state to provide a minimum of 50% share for all work done on readiness centers owned by the state of Florida. Industry standards for maintenance and repairs for facilities average \$5.56 per square foot annually. DMA has 1.4 million square feet of readiness center space and would require \$7,784,000 to maintain. This request is for \$3,400,000 to fund the identified requirements for Readiness Centers that need maintenance and repair.

As a result of the effects of Hurricanes Matthew, Michael & Dorian, the DMA Headquarters on the Bayfront of the Inter-coastal Waterway was damaged. The Corps of Engineers has conducted an assessment and is currently addressing the proposed scope of work to identify tasks to be accomplished by all parties. Preliminary cost estimates from USACE is \$1,200,000; the state share has been estimated at \$420,000.

This submittal has been approved by the head of this agency.

R. Dwayne Jarriel  
Florida Army National Guard  
Construction & Facility Management Officer