

**DIVISION OF ADMINISTRATIVE HEARINGS**

**CIP-A LEASED SPACE: CURRENT USAGE  
AND SHORT-TERM PROJECTIONS**

## CIP-A Leased Space: Current Usage and Short-Term Projections

**Agency:** Division of Administrative Hearings

**Service:** Adjudication of Disputes

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS \_\_\_\_\_

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
0	29,414	0	29,414	29,414	29,414	29,414	29,414
% of Total Leased Space Privately-Owned 100%							

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
0	466,947	0	470,624	474,301	481,654	485,331	485,331

**If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, Florida Statutes.?**

The Division of Administrative Hearings is not considering abrogating its facility leases.

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - June 2019*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Division of Administrative Hearings						
<b>Service:</b>	Workers' Compensation Appeals - Judges of Compensation Claims						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>
16,625	79,182	6,004	101,811	101,811	101,811	101,811	101,811
% of Total Leased Space Privately-Owned 78%							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>
285,618	1,879,262	115,577	2,293,363	2,311,666	2,332,397	2,348,990	2,361,854
<p><b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, Florida Statutes.?</b></p> <p>The Division of Administrative Hearings is not considering abrogating its facility leases.</p>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - June 2019*