



**Ron DeSantis, Governor** Jonathan R. Satter, Secretary

## CIP - 5

# Capital Renewal Projects

# Real Estate Development and Management

Agency:	Dept. of Manageme	ent Services		dget Entity Code:	72400100		
Service:	Real Estate Develop	pment & Mgt.	Appropriation	n Category Code:	081010		
Project Title:	Code and Licensur		А	gency Priority:	02		
Hoject Hue.	Group ADA / Ha	ndicapped	LRPP	Narrative Page:	N/A		
To be constructed by:		Contract		Force account _			
Level of Aggregatio	n:						
X Service	Institution/campus	(SUS/SBCC onl	y):				
M ' D ' D '	49 (X/NI) (TEX/	I.A. D.	4 A D 0 E	NAME	D 4 A D	0.00	NI
Major Repair Projec						& C)	N Y
Critical Need? (Y/N) PART A: SYSTEM I			quested in the	e first two fisca	il years)		Y
			T TOTAL OT LOTTE	1 GD OVD		GODE AND LI	GENGLIDE
BUILDING SYSTEM G  Annual group request?		CENTRAL UTI Annual group 1				CODE AND LI CORRECTION	
electrical (BE) envelope (BX)		cogeneration cooling gen./dis	trib.	(UG) (UC)		Licensure Annual reques	(LC)
interior (BI) mechanical (BM) plumbing (BP)		electric distrib. heating gen./distlandfill	trib.	(UD) (UH) (UL)		Life Safety Annual reques	(LS)
roof (BR)		water treat./distr	rib.	(UW)		_	
site (BG) special (BD)		waste treatment		(US)		Handicapped Annual reques	
structural (BS)						Environmental	
	AL SYSTEM GROU group request?			STEM GROUP orequest?		Annual reques	t?
energy c	conservation (SC)	)	drainage/groun	nds	(CG)		
storage t	tanks (BX)		road system pa other paving		(CR) (CP)		
NOTE: If at least three s should be used. If three capital renewal request, PART B: PROJECT CODE AND LICENS	or more systems in a it is NOT a MAJOR  ED FINANCE PI	a facility group a REPAIR and yo LAN FOR FA	re being repair u will answer Y	red in separate pr YES to "annual re	rojects within equest" and co	one group's gen mplete Parts B o	ıeral
Group/System	Fund Code	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	
Handicapped	2696	\$ 1,100,000	\$1,100,000	\$ 1,100,000	\$1,100,000	\$ 1,100,000	
	TOTAL	\$ 1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	

		OF FACILITY COMPONEN			SPECIFIED C	CODE AND I	ICENSURE	
Project Description	DMS Bldg.#	Critical Routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	
			SEE ATTAC	HED SHEET I	FOR PART C			
		OF MAJOR F DENTIFICATION	<u></u>	·····	ENT FINANC	ING:		
		ADDRESS / LOCA				COUNTY		
		ON WHICH PROJE	ECT IS DESCRIBE					
Schedule of Proceedings (Component/	roject Com Fund Code	<b>ponents</b> e)	FY 2020-21		nated Expendit FY 2022-23	<b>ures</b> FY 2023-24	FY 2024-25	
Total: All Cost	s by Fund C	Code Fund Code	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	
	_							
	7	TOTAL						

FY 2020-21 Request

PART E: COST EF	FICIENCIES AN	TICIPATED	FROM MAJO	OR REPAIRS	<i>i</i> :		
Incremental Facility Maintenance Costs	Fund Code	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	
Salaries & Benefits					· —		_
	SUBTOTAL				,		-
OPS							- -
	SUBTOTAL						.
Expenses							-
	SUBTOTAL						-
Other (specify)							-
	SUBTOTAL						-
Fund Totals							<u>.</u> _
	TOTAL						
Incremental	101AL						
Utility Costs							
Other (specify)							
	TOTAL						

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DEPARTMENT OF MANAGEMENT SERVICES

LAS / PBS Budget Entity : See below

Division of Real Estate Development & Management

Appropriation Category : 081010

<b>Building System</b> :	CODES & LICENSURE GF	COUP - HANDICAPPED (LH)						
Tririga Opp. Number	Facility Name	Deficiency Correction Project Title	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	Total 20-25
	TRAMMELL BUILDING	ADA CORRECTIONS - CONSTRUCTION PH 2	1,000,000					1,000,000
	STATEWIDE	ADA CONTINGENCY / PROJECT CONSTRUCTION	100,000					100,000
	<b>BOB MARTINEZ CENTER</b>	ADA CORRECTIONS - CONSTRUCTION PH 2		1,000,000				1,000,000
	STATEWIDE	ADA CONTINGENCY / PROJECT CONSTRUCTION		100,000				100,000
	STATEWIDE	ADA CONTINGENCY / PROJECT CONSTRUCTION			100,000			100,000
	BOB MARTINEZ CENTER	ADA CORRECTIONS - CONSTRUCTION PH 3			1,000,000			1,000,000
	TURLINGTON BUILDING	ADA CORRECTIONS/DESIGN				500,000		500,000
	CCOC	ADA CORRECTIONS STUDY/DESIGN				500,000		500,000
	STATEWIDE	ADA CONTINGENCY / PROJECT CONSTRUCTION				100,000		100,000
	CCOC	ADA CORRECTIONS - Construction - Phase 1					1,000,000	1,000,000
	STATEWIDE	ADA CONTINGENCY / PROJECT CONSTRUCTION					100,000	100,000

Division of Real Estate Development & Management							
Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$5,500,000

Agency:	Dept. of Manageme	ent Services	LAS/PBS Buc	lget Entity Code:	72400100		
Service:	Real Estate Develo	pment & Mgt.	Appropriation	Category Code:	081400		
	Code and Licensur	e Corrections	A	gency Priority:	01		
Project Title:	Group Life Safet		LRPP	Narrative Page:	N/A		
To be constructed by:		Contract		Force account			
Level of Aggregation	on:						
X Service	Institution/campus	(SUS/SBCC only	y):	NAME			
Major Repair Proje	et? (Y/N) (If <u>Yes</u> ,	complete Part	ts A, D & E;	f <u>No</u> , complete	e Parts A, B	& C)	N
Critical Need? (Y/N)	(If Yes, all fundi	ng must be req	quested in the	first two fisca	ıl years)		
PART A: SYSTEM	IDENTIFICATIO	)N					
BUILDING SYSTEM ( Annual group request?		CENTRAL UTI Annual group r		1 GROUP		CODE AND LI	
electrical (BE) _ envelope (BX) _ interior (BI) _		cogeneration cooling gen./disrelectric distrib.	trib.	(UG) (UC) (UD)		Licensure Annual reques	(LC)
mechanical (BM) _ plumbing (BP) _		heating gen./dist landfill	trib.	(UH) (UL)		Life Safety Annual reques	(LS) <u>X</u> t? <u>Yes</u>
roof (BR) _ site (BG) _ special (BD) _		water treat./distr waste treatment	10.	(UW) (US)		Handicapped Annual reques	
structural (BS)						Environmental	
	AL SYSTEM GROU			STEM GROUP request?	_	Annual reques	:?
energy storage		)	drainage/groun road system pa other paving	ving	(CG) (CR) (CP)		
NOTE: If at least three s should be used. If three capital renewal request,	or more systems in a	a facility group a	re being repair	ed in separate p	rojects within	one group's gen	neral
PART B: PROJECT CODE AND LICEN			CILITY GRO	OUP REPAIRS	S, AND SPE	CIFIED	
Group/System	Fund Code	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	
Life Safety	2696	\$ 1,420,000	1,150,000	1,000,000	1,000,000	1,500,000	
	TOTAL	\$ 1,420,000	\$1,150,000	\$1,000,000	\$1,000,000	\$1,500,000	

		OF FACILIT COMPONEN			SPECIFIED C	ODE AND I	ICENSURE	
Project Description	DMS Bldg.#	Critical Routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	
			SEE ATTACI	HED SHEETS	FOR PART C			
PART D: SC	HEDULE	OF MAJOR I	REPAIRS AN	D COMPONI	ENT FINANC	ING:		
		DENTIFICATION						
DMS BLDG NO	)	ADDRESS / LOCA	ATION			COUNTY		
LRPP NARRAT	TIVE PAGE (	ON WHICH PROJE	ECT IS DESCRIBE	ED				
Schedule of P (Component)	<b>roject Com</b> Fund Code	ponents e)	FY 2020-21		nated Expendit FY 2022-23	ures FY 2023-24	FY 2024-25	
Total: All Cost	s by Fund C	Code Fund Code	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	
		TOTAL						

FY 2020-21 Request

PART E: COST EF	FICIENCIES AN	TICIPATED	FROM MAJO	OR REPAIRS	<i>i</i> :		
Incremental Facility Maintenance Costs	Fund Code	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	
Salaries & Benefits					· —		_
	SUBTOTAL				,		-
OPS							- -
	SUBTOTAL						.
Expenses							-
	SUBTOTAL						-
Other (specify)							-
	SUBTOTAL						-
Fund Totals							<u>.</u> _
	TOTAL						
Incremental	101AL						
Utility Costs							
Other (specify)							
	TOTAL						

#### DEPARTMENT OF MANAGEMENT SERVICES

Division of Real Estate Development & Management

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LAS / PBS Budget Entity :

: See below

Appropriation Category : 081400

Tririga Opp. Number	Facility Name	Deficiency Correction Project Title	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	Total 20-25
	COLLINS - TALLAHASSEE LARSON - TALLAHASSEE ROHDE - MIAMI LARSON - TALLAHASSEE HOLLAND - TALLAHASSEE TURLINGTON - TALLAHASSEE MARATHON RSC - MARATHON ROHDE - MIAMI MARATHON RSC - MARATHON	DESIGN REPLACEMENT OF FIRE ALARM SYST DESIGN REPLACEMENT OF FIRE ALARM SYST REPLACEMENT OF FIRE ALARM SYSTEM - PH/REPLACE FIRE ALARM SYSTEM DESIGN REPLACEMENT OF FIRE ALARM SYST GENERATOR REPLACEMENT DESIGN REPLACEMENT FIRE ALARM SYSTEM GENERATOR REPLACEMENT REPLACE FIRE ALARM SYSTEM & ADDITIONAL	155,000 150,000 1,115,000	1,150,000	200,000	200,000 800,000	1,500,000	155,000 150,000 1,115,000 200,000 800,000 200,000 800,000 1,500,000
<b>Division of Real Estat</b> Subtotal Fund 2696	e Development & Management	LAS / PBS Budget Entity: 72400000	\$1,420,000	\$1,150,000	\$1,000,000	\$1,000,000	\$1,500,000	\$6,070,00
Division of Real Estate Subtotal Fund 1000	e Development & Management	LAS / PBS Budget Entity: 72400000						
<b>Total All Funds:</b>	Life Safety Systems (LS)		\$1,420,000	\$1,150,000	\$1,000,000	\$1,000,000	\$1,500,000	\$6,070,00

Agency:	Dept. of Manageme	ent Services	LAS/PBS Bu	dget Entity Code:	72400100		
Service:	Real Estate Develop	oment & Mgt.	Appropriatio	n Category Code:	083400		
	Building Systems		A	gency Priority:	03		
Project Title:	Group		LRPP I	Narrative Page:	N/A		
To be constructed by:		Contract		Force account			
Level of Aggregation	on:						
X Service	Institution/campus	(SUS/SBCC only	7):NAME				
Major Repair Projec	et? (Y/N) (If <u>Yes</u>	, complete Par	ts A, D & E; if <u>No</u>	, complete Par	rts A, B & C)		N
Critical Need? (Y/N)			quested in the firs	t two fiscal yea	ars)		
PART A: SYSTEM	IDENTIFICATION	ON					
BUILDING SYSTEM G Annual group request?		CENTRAL UTI Annual group r	LITY SYSTEM GRO request?	OUP		CODE AND LI	
electrical (BE) envelope (BX)	<u>X</u> X	cogeneration cooling gen./dist	rib.	(UG) (UC)		Licensure Annual reques	(LC)
interior (BI) mechanical (BH) plumbing (BP)	<u>X_</u>	electric distrib. heating gen./dist landfill	rib.	(UD) (UH) (UL)		Life Safety Annual reques	(LS)
roof (BR)	X	water treat./distr waste treatment		(UW) (US)		Handicapped Annual reques	
SPECIA Annual	AL SYSTEM GROU group request? conservation (SC) tanks (BX)	 )	CAMPUS SYSTEM Annual group requ drainage/grounds road system paving	est?	(CG) (CR)	Environmental Annual reques	(LE) t?
NOTE: If at least three s should be used. If three capital renewal request, PART B: PROJECT	or more systems in it is NOT a MAJOR ED FINANCE P	oo groups are to a facility group a REPAIR and you	re being repaired in u will answer YES to	le project, it is a separate project. "annual request	s within <u>one group's</u> " and complete Parts	<u>s</u> general	
CODE AND LICEN		TIONS:					
Group/System	Fund Code	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	
Cap. Depreciation Electrical Systems Envelope Systems Interior Systems	2696 / 1000 2696 / 1000 2696 / 1000 2696 / 1000	\$ 441,345	386,345	411,345 2,715,000 370,000	461,345	426,345 2,700,000 420,000	
Mechanical Systems Plumbing Systems	2696 / 1000 2696 / 1000	\$ 5,300,000	5,625,000	265,000 200,000	1,200,000	1,785,000	
Roof Systems Site Systems Special Systems Structural Systems 	2696 / 1000 2696 / 1000 2696 / 1000 2696 / 1000 2696 / 1000			2,200,000	3,500,000 1,000,000	330,000	
	Total Fund 2696: Total Fund 1000:	\$ 5,741,345 \$ -	\$6,011,345	\$6,161,345	\$6,161,345	\$5,661,345	
	TOTAL	\$ 5,741,345	\$6,011,345	\$6,161,345	\$6,161,345	\$5,661,345	

			TY GROUP REI		CIFIED CODE	AND LICENSU	URE
Project Description	DMS Bldg.#	Critical Routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
			SEE ATTAC	CHED SHEETS F	OR PART C		
				COMPONENT	Γ FINANCING:		
			N / DESCRIPTION ATION			COUNTY	<i>(</i>
			ECT IS DESCRIBED				
Schedule of P (Component)	<b>Project Cor</b> /Fund Coo	nponents de)	FY 2020-21	<b>Est</b> FY 2021-22	imated Expenditu FY 2022-23	FY 2023-	FY 2024-25
Total: All Cost	s by Fund (	Code Fund Code	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
	- - -	TOTAL					

FY 2020-21 Request

PART E: COST EF	FICIENCIES A	NTICIPATED F	ROM MAJOR	REPAIRS:		
Incremental Facility Maintenance Costs	Fund Code	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Salaries & Benefits		<u> </u>				
	SUBTOTAL	·				
OPS						
	SUBTOTAL	·				
Expenses		 				
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals		·				
	TOTAL					
Incremental Utility Costs						
Other (specify)						
	TOTAL					

# DEPARTMENT OF MANAGEMENT SERVICES Division of Real Estate Development & Management

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LAS / PBS Budget Entity : See below Appropriation Category : 083400

<b>Building System</b> :		BUILDING GROUP ELECTRICAL (BE)										
Tririga Opp. Number	<u>.</u>		Deficiency Correction Project Title	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	Total 20-25			
		ELLIOT - TALLAHASSEE	REPLACE MAIN DISTRIBUTED SWITCHGEAR			120,000			120,000			
		COMMONWEALTH COMPLEX - TALL	REPLACE MAIN DISTRIBUTED SWITCHGEAR &			1,275,000			1,275,000			
		CCOC - TALLAHASSEE	REPLACE PARKING LOT LIGHTING			1,320,000			1,320,000			
		CCOC - TALLAHASSEE	DESIGN REPLACEMENT OF MAIN DISTRIBUTE					300,000	300,000			
		COLLINS - TALLAHASSEE	REPLACE BUILDING SWITCHGEAR & BAS SYS					1,900,000	1,900,000			
		STATEWIDE	BAS SYSTEM UPGRADES - PHASE 3					500,000	500,000			

Division of Real Estate Development & M	Ianagement			
Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100	\$2,715,000	\$2,700,00	0 \$5,415,000

DEPARTMENT OF MANAGEMENT SERVICES

**Division of Real Estate Development & Management** 

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LAS / PBS Budget Entity : See below

Appropriation Category : 083400

<b>Building System</b>	: BUILDING GROUP ENVELOPE (BX) SYSTEM										
Tririga Opp. Number		Facility Name	Deficiency Correction Project Title	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	Total 20-25		
		GORE BUILDING BOB MARTINEZ CENTER/TWIN TOV	EXTERIOR REPAIRS & WATERPROOFING REPLACE FOGGED WINDOW GLASS AND REF			370,000		420,000	370,000 420,000		

Division of Real Estate Development & Management					
Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100		\$370,000	\$420,000	\$790,000

#### DEPARTMENT OF MANAGEMENT SERVICES

**Division of Real Estate Development & Management** 

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LAS / PBS Budget Entity :

: See below

Appropriation Category : 083400

Building System :	BUILDING GROUP MECHANICAL (BH) SYSTEM										
Tririga Opp. Number	Facility Name	Deficiency Correction Project Title	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	Total 20-25			
	CAPITOL COMPLEX	HVAC MODERNIZATION - CONSTRUCTION - PI	5,300,000					5,300,000			
	CAPITOL COMPLEX	HVAC MODERNIZATION - CONSTRUCTION - PI		5,625,000				5,625,000			
	GORE BUILDING	REPLACE OUTSIDE AIR AHU			265,000			265,000			
	CCOC-CEP	DESIGN CHILLER REPLACEMENT				600,000		600,000			
	RECORDS	REPLACE BOILER - CONSTRUCTION				600,000		600,000			
	BOB MARTINEZ CENTER/TWIN TOV	REPLACE BOILERS & AIR HANDLING UNITS					500,000	500,000			
	HARGRETT	REPLACE CHILLER					135,000	135,000			
	JAMES BUILDING	REPLACE CHILER & BAS SYSTEMS					1.150.000	1,150,000			

Division of Real Estate Development & Management							
Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100	\$5,300,000	\$5,625,000	\$265,000	\$1,200,000	\$1,785,000	\$14,175,000

#### SCHEDULE OF PROJECTS --- CIP5 PART C -- NOT IN REQUEST

#### DEPARTMENT OF MANAGEMENT SERVICES

Division of Real Estate Development & Management

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LAS / PBS Budget Entity : S

: See below

083400

Appropriation Category :

<b>Building System</b>	:	BUILDING GROUP PLUMBI	NG (BP) SYSTEM						
Tririga Opp. Number		Facility Name	Deficiency Correction Project Title	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	<b>Total 20-25</b>
		GORE BUILDING	SEWER AND STORMWATER SYSTEMS MITIGA			200,000			200,000

Division of Real Estate Development & Management

Subtotal Fund 2696 LAS / PBS Budget Entity: 72400100 \$200,000 \$200,000

**Building System** 

Tririga Opp.

Number

#### DEPARTMENT OF MANAGEMENT SERVICES

Division of Real Estate Development & Management

**Facility Name** 

Prep. by DFM :9/4/2019 Page 1 of 1

2024-2025

LAS / PBS Budget Entity :

Appropriation Category

See below 083400

BUILDING GROUP ROOF (BR) SYSTEM		

2020-2021

2021-2022

D'ALESSANDRO BUILDING DOUGLAS BUILDING REPLACE ROOF

**Project Title** 

**Deficiency Correction** 

2 500 000

2022-2023

2,500,000 1,000,000

2023-2024

2,500,000 1,000,000

**Total 20-25** 

**Division of Real Estate Development & Management** 

 Subtotal Fund 2696
 LAS / PBS Budget Entity: 72400100
 \$3,500,000
 \$3,500,000

DEPARTMENT OF MANAGEMENT SERVICES

**Division of Real Estate Development & Management** 

Prep. by DFM :9/4/2019

LAS / PBS Budget Entity : See below

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Appropriation Category : 083400

<b>Building System</b>	:	BUILDING SITE (BG)							
Tririga Opp. Number		Facility Name	Deficiency Correction Project Title	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	Total 20-25
		TRAMMELL BUILDING ROHDE BUILDING	REPAIR DRAINAGE, REPAVE, AND RESTRIPE DESIGN 4TH LEVEL DECK REPAIRS				1,000,000	330.000	1,000,000 330,000

Division of Real Estate Development & Management					
Subtotal Fund 2696	LAS / PBS Budget Entity: 72400100		\$1,000,000	\$330,000	\$1,330,000

DEPARTMENT OF MANAGEMENT SERVICES

Division of Real Estate Development & Management

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LAS / PBS Budget Entity : See below

Appropriation Category : 083400

<b>Building System</b>	:	BUILDING GROUP SPECIAL	L (BD) SYSTEM						
Tririga Opp. Number		Facility Name	Deficiency Correction Project Title	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	<b>Total 20-25</b>
		CAPITAL CIRCLE OFFICE COMPLEX	ELEVATOR MODERNIZATION			2,200,000			2,200,000

Division of Real Estate Development & Management

Subtotal Fund 2696 LAS / PBS Budget Entity: 72400100 \$2,200,000 \$2,200,000

# CIP - 5

Capital Renewal Projects

Federal Property Assistance

Agency:	Dept. of Manageme	ent Services	LAS/PBS Bud	get Entity Code:	72600200		
Service:	Bureau of Federal	Surplus Prop.	Appropriation	Category Code:	080184		
	Starke Warehouse		A	gency Priority:			
Project Title:	HVAC Replacemen	ıt	LRPP N	arrative Page:	N/A		
To be constructed by:		Contract	<u>X</u> 1	Force account _			
Level of Aggregatio  Service	n: Institution/Campus	(SUS/SBCC on	ıly):				
					Dants A D	( & C )	N
Major Repair Projec Critical Need? (Y/N)						( & C.)	1
PART A: SYSTEM I			questeu in th	e in st two nsc	ar years.)		
BUILDING SYSTEM G Annual group request?	ROUP	CENTRAL UT				CODE AND LI CORRECTION	
electrical (BE) envelope (BX)		cogeneration cooling gen./dis	strib. (	UG) UC)		Licensure <b>Annual reques</b>	(LC)
interior (BI) mechanical (BH) plumbing (BP) roof (BR)	<u>X</u>	electric distrib. heating gen./dis landfill	strib. (	UD) UH) UL) UW)		Life Safety <b>Annual reques</b>	(LS)
site (BG) special (BD)		water treat./dist waste treatment	rib. (	UW) US)		Handicapped <b>Annual reques</b>	
structural (BS)						Environmental Annual reques	(LE)
Annual	L SYSTEM GROU group request?		Annual group	STEM GROUP request?			
	conservation (SC tanks (BX)	)	drainage/grour road system pa other paving	ids ving	(CG) (CR) (CP)		
NOTE: If at least three s should be used. If three capital renewal request,	or more systems in a	a facility group (	are being repai	red in separate p	projects within	one group's ge	eneral
PART B: PROJECT CODE AND LICENS			CILITY GR	OUP REPAIR	S, AND SPI	ECIFIED	
Group/System	Fund Code	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	
Mechanical System	2699	22,148					
	TOTAL	\$ 22,148					

		OF FACILIT COMPONE			SPECIFIED (	CODE AND	LICENSURE	
Project Description	DMS Bldg.#	Critical Routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	
HVAC Replacement			22,148					
PART D: SC	HEDULE	OF MAJOR I	REPAIRS AN	D COMPON	ENT FINANC	CING:		
		DENTIFICATION						
		ADDRESS / LOCA				COUNTY		
		ON WHICH PROJE	ECT IS DESCRIBI					
Schedule of Proceedings (Component)	<b>roject Com</b> 'Fund Cod	nponents e)	FY 2020-21	Estir FY 2021-22	nated Expendit FY 2022-23	tures FY 2023-24	FY 2024-25	
Total: All Cost	ll Costs by Fund Code Fund Code		FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	
	_							
		ГОТАL						

FY 2020-21 Request

PART E: COST EF	FICIENCIES A	NTICIPATED	FROM MAJ	OR REPAIRS	S:	
Incremental Facility Maintenance Costs	Fund Code	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL	•				
Other (specify)						
	SUBTOTAL	<u> </u>				
Fund Totals						
	TOTAL					
Incremental	TOTAL					
<b>Utility Costs</b>						
Other (specify)		·				
	TOTAL					

# CIP - 5

Capital Renewal Projects

**Private Prison Monitoring** 

Α	Agency:	Dept. of Manageme	ent Services	LAS/PBS Bud	get Entity Code:	72600800		
S	Service:	Bureau of Private	Prison Monit.	Appropriation	Category Code:	080956		
		Gadsden Correction	al Facility	A	gency Priority:	5		
Project Title:		Modernization Project		LRPP N	Narrative Page:	N/A		
To be constructed by: Contract X Force account								
Level of Agg	regatio	n:						
X Service		Institution/Campus	(SUS/SBCC on	ly):	NAME			
Major Repair	· Projec	t? (Y/N) (If <u>Yes</u> ,	complete Par	ts A, D & E; i	f <u>No</u> , complete	Parts A, B	& C.)	N
Critical Need	? (Y/N)	(If Yes, all fundi	ng must be re	quested in the	first two fisca	l years.)		
PART A: SYS	STEM I	DENTIFICATIO	ON					
BUILDING SYS Annual group r			CENTRAL UTI Annual group		GROUP		CODE AND LI	
envelope	(BE) X (BX) X		cogeneration cooling gen./dis	strib.	(UG) (UC)		Licensure Annual reques	(LC) t?
mechanical	(BI) X (BM) X (BP) X		electric distrib. heating gen./dis landfill	strib.	(UD) (UH) (UL)		Life Safety Annual reques	(LS)
roof site special	(BR) X (BG) X (BD) X (BS)		water treat./distr waste treatment	rıb.	(UW) (US)		Handicapped Annual reques	(LH)
	SPECIA Annual	L SYSTEM GROU		CAMPUS SYS' Annual group drainage/ground	request?	(CG)	Environmental Annual reques	(LE) t?
	storage 1		)	road system pay other paying	ring	(CR) (CP)		
should be used.	If three	ystems or at least tw or more systems in a it is NOT a MAJOR	a facility group o	are being repair	ed in separate pr	ojects within	<u>one group's</u> ger	neral
		ED FINANCE P SURE CORREC		CILITY GRO	OUP REPAIRS	S, AND SPE	CIFIED	
Group/Syste	em	Fund Code	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24		
Maintenance Needs		2510 1000	500,000	4,583,677	5,978,392	6,658,844		
		TOTAL	\$ 500,000	4,583,677	5,978,392	6,658,844		

Agenc	y: Dept. of Manager	nent Services	LAS/PBS Buc	lget Entity Code:	72600800		
Servic	e: Private Prison Mo	nitoring	Appropriation	Category Code:	080956		
	Lake City Correct	ional Facility	A	gency Priority:			
Project Titl	Roof System Repla	cements	LRPP 1	Narrative Page:	N / A		
To be constructed by	y:	Contract	X	Force account _			
Level of Aggrega	tion:						
X Service	Institution/Campu	ıs (SUS/SBCC or	nly):	NAME			
Major Repair Pro	ect? (Y/N) (If <u>Ye</u>	s, complete Par	rts A, D & E;	if <u>No</u> , complete	e Parts A, B	& C.)	N
Critical Need? (Y/			quested in the	e first two fisca	ıl years.)		
PART A: SYSTEN		ON					
BUILDING SYSTEM  Annual group reques			TLITY SYSTEN request?	И GROUP		CODE AND LI CORRECTION	
envelope (BX)		cogeneration cooling gen./di- electric distrib.	strib.	(UG) (UC) (UD)		Licensure Annual reques	(LC) t?
mechanical (BH)	 _X	heating gen./dis landfill water treat./dist	strib.	(UH) (UL) (UW)		Life Safety <b>Annual reques</b>	(LS) t?
site (BG) special (BD)		waste treatment	t t	(US)		Handicapped <b>Annual reques</b>	(LH) t?
structural (BS)						Environmental  Annual reques	(LE) t?
	CIAL SYSTEM GRO		CAMPUS SYS Annual group	request?		•	
	y conservation (So ge tanks (BX	C) K)	drainage/groun road system pa other paving	ving	(CG) (CR) (CP)		
NOTE: If at least thre should be used. If thr capital renewal reque	ee or more systems in	a facility group	are being repair	red in separate p	rojects within	one group's ge	neral
PART B: PROJEC CODE AND LICE			CILITY GRO	OUP REPAIRS	S, AND SPE	CIFIED	
Group/System	Fund Code	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	
Roof Systems	2510 1000	1,000,000	1,837,235				
	TOTAL	\$ 1,000,000	1,837,235		<u> </u>		

			Y GROUP RE		SPECIFIED (	CODE AND I	LICENSURE	
Project Description	DMS Bldg.#	Critical Routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	
Roof Phase IV Roof Phase V	(4) (5)		1,000,000	1,837,235				
			REPAIRS AN		ENT FINANC	CING:		
			<b>N / DESCRIPTIO</b> ATION			COUNTY		
			ECT IS DESCRIBI			COCIVII		<del> </del>
Schedule of P (Component/	roject Con	ponents		Estir	nated Expendit FY 2022-23	rures FY 2023-24	FY 2024-25	
Total: All Cost	s by Fund ( —	Code Fund Code	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	
	_ _ _	TOTAL						
		ΓΟΤΑL				<del></del> _		

FY 2020-21 Request

PART E: COST EF	FICIENCIES A	NTICIPATED	FROM MAJ	OR REPAIRS	3:		
Incremental Facility Maintenance Costs	Fund Code	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	
Salaries & Benefits							
	SUBTOTAL						
OPS							<u>-</u>
	SUBTOTAL						_
Expenses		·					-
	SUBTOTAL		·				
Other (specify)							<u>-</u>
	SUBTOTAL	<u> </u>	·				•
Fund Totals							
	TOTAL						
Incremental	TOTAL				· <b></b>		
Utility Costs							
Other (specify)		·					
	TOTAL				ı ————————————————————————————————————		

			Y GROUP RE NT FINANCIN		SPECIFIED C	ODE AND LI	CENSURE		
Project Description	DMS Bldg.#	Critical Routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24			
Phase II Phase III Phase IV Phase V			500,000	4,583,67	5,978,392	6,658,844			
PART D: SC	HEDULE	OF MAJOR	REPAIRS ANI	D COMPONE	ENT FINANCI	NG:			
	***************************************		N / DESCRIPTIO						
DMS BLDG NO	)	ADDRESS / LOC	ATION			COUNTY _			
LRPP NARRAT	TIVE PAGE (	ON WHICH PROJ	ECT IS DESCRIBE	ED					
Schedule of P (Component)	roject Com Fund Cod	nponents e)	FY 2019-20	Estimated Expenditures FY 2019-20 FY 2020-21 FY 2021-22 FY 2022-23					
Total: All Cost	s by Fund (	Code Fund Code	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23			
		ГОТАL	<u> </u>						

FY 2020-21 Request

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:								
Incremental Facility Maintenance Costs	Fund Code	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23			
Salaries & Benefits							-	
	SUBTOTAL						- -	
OPS			<u> </u>				_	
	SUBTOTAL						<i>-</i> -	
Expenses			·				- -	
	SUBTOTAL	-					-	
Other (specify)		<u></u>					- -	
	SUBTOTAL		·				-	
Fund Totals		. <u> </u>					- -	
	TOTAL						_	
Incremental Utility Costs								
Other (specify)								
	TOTAL							
	TOTTLE							