



4050 Esplanade Way
Tallahassee, FL 32399-0950
850-488-2786

Ron DeSantis, Governor
Jonathan R. Satter, Secretary

LETTER OF TRANSMITTAL

September 16, 2019

Chris Spencer, Policy Director
Office of Policy and Budget
Executive Office of the Governor
1701 Capitol
Tallahassee, Florida 32399-0001

Dear Mr. Spencer:

The Agency Capital Improvement Program for Fiscal Year 2020-21 through Fiscal Year 2024-25 for the Department of Management Services is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2019. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$31,962,868 for the 2020-21 fiscal year.

The top priority is for debt service on bond issues for the existing facilities pool. The remaining issues are the capital depreciation series of projects needed to maintain Department of Management Services Facilities in optimum condition.

From the funds in Specific Appropriation 2815 and pursuant to section 255.103(2), (3), and (4), Florida Statutes, the Department of Management Services was directed to finalize the guaranteed maximum price and the design for the renovation of the Capitol Complex's Waller Park. The department shall provide the guaranteed maximum price for the renovation and design along with supporting documentation by November 29, 2019, to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. In addition, the department is submitting placeholder requests for the Florida Holocaust and Slavery Memorials pending the completion of memorial design.

Sincerely,

Jonathan R. Satter
Secretary

JS/jcs