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Capital Improvements Program Plan Fiscal Years 2010-2011 through 2014-2015

CIP-A – CURRENT USAGE AND SHORT-TERM PROJECTIONS

Leo DiBenigno, Secretary

October 2009

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Lottery						
Service:	Lottery Operation						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
	213,399		213,399	213,399	213,399	213,399	213,399
	% of Total Leased Space Privately-Owned _____						
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
	3,529,901.77		3,544,846.00	3,601,935.24	3,667,790.46	3,740,747.95	3,813,763.46
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2009