

Florida Lottery

CIP-A: Leased Space: Current Usage
and Projections



CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Lottery						
Service:	Lottery Operations						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
	215,139		215,139	215,139	215,139	215,139	215,139
% of Total Leased Space Privately-Owned <u>100</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
	3,973,837		4,052,786	4,109,970	4,165,863	4,220,281	4,275,592
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? Not applicable							

The Lottery does sublease space at the Tallahassee Headquarter location and the CIP-A space and lease costs include the square footage and the costs of the sublease tenants.

The sublease square footage is 32,387 square feet and the projected reimbursement cost for FY 20/21 is \$570,559 which increases in subsequent years based on the contract leases.

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - June 2019