

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
LEGAL AFFAIRS/ATTY GENERAL						41000000
PGM: OFF/ATTORNEY GENERAL						41100000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						41100500
GOV OPERATIONS/SUPPORT						16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>						1602.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
FACILITIES REPAIR & MAINT						080956
GENERAL REVENUE FUND -STATE	1,657,606					1000 1

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AGENCY NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE: FACILITIES REPAIR & MAINT IT COMPONENT? NO  
 Legislative Budget Request FY 2020-2021  
 Budget Entity: Executive Direction and Support Services  
 Issue Title: Collins Building Backup Generator

Issue Summary:

The Attorney General is requesting \$1,657,606 in non-recurring General Revenue to install a generator to power critical information technology systems, the battery backup station, and provide power to the first floor of the building that houses the Citizen Services Unit.

Reference to the Long-Range Program Plan:

This issue directly supports all goals of the DLA and will directly impact all activities within the Agency.

Issue Description:

The Office of the Attorney General currently leases space from the Department of Management Services in the Collins Building. As with all state term leases, the Lessee is responsible for all tenant improvements. The agency is requesting funding to install a generator to power the critical offices and systems within the Collins Building. The Attorney General enforces Florida's Price Gouging statute, section 501.160, Florida Statutes. When the Governor declares a state of emergency in Florida, the Attorney General activates the state's Price Gouging Hotline, which Citizen Services operates before, during and after emergency events. Citizen Services serves as the agency's overall intake unit for consumer complaints and inquiries addressed to the Attorney General, the Consumer Protection Division, and agency at large. In September 2017, Hurricanes Irma and Maria generated over 10,000 complaints and inquiries. Hurricane Michael in 2018 generated over 800 calls and 617 written complaints and inquiries. Most recently, Hurricane Dorian has resulted in 3,172 calls and written complaints through the price gouging app and email. Most call and complaints are received within the first few days of the declared state of emergency. If the Collins Building were to lose power, this office will need to continue operations under generator power. In addition to Citizen Services, other critical components include powering the information technology data center which is responsible for all network operations including the VoIP phones. With offices in eleven cities across the state it is critical to keep the data center powered to allow all offices to function.

Costs:

Facilities Repair and Maintenance \$1,657,606 General Revenue

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* BPEADL01                               STATISTICAL INFORMATION                09/16/2019 12:21:36 *
* BUDGET PERIOD: 2008-2021              EXHIBIT A, D AND D-3A LIST REQUEST          SJN 41      SP   *
* COMPILE DATE: 09/16/2015              COMPILE TIME: 09:40:41                      PAGE:      2   *
*****
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* TOTAL RECORDS READ FROM SORT:          1                                           *
* TOTAL RECORDS READ FROM CARD:         43                                          *
* TOTAL PAF RECORDS READ:                0                                           *
* TOTAL OAF RECORDS READ:                0                                           *
* TOTAL IEF RECORDS READ:                0                                           *
* TOTAL BGF RECORDS READ:                0                                           *
* TOTAL BEF RECORDS READ:                4                                           *
* TOTAL PCF RECORDS READ:                2                                           *
* TOTAL ICF RECORDS READ:                2                                           *
* TOTAL INF RECORDS READ:                30                                          *
* TOTAL ACF RECORDS READ:                2                                           *
* TOTAL FCF RECORDS READ:                1                                           *
* TOTAL FSF RECORDS READ:                10                                          *
* TOTAL PCN RECORDS READ:                0                                           *
* TOTAL BEN RECORDS READ:                0                                           *
* TOTAL DPC RECORDS READ:                0                                           *
* TOTAL RECORDS IN ERROR:                0                                           *
*
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* BUDGET ENTITIES SELECTED:
*   1-9: 41
*  10-18:
*  19-27:
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