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Capital Improvement Program Plan

Department of Legal Affairs

September 16, 2019

Chris Spencer, Policy Director
Office of Policy and Budget
Executive Office of the Governor
1701 Capitol
Tallahassee, Florida 32399-0001

Dear Mr. Spencer:

The Agency Capital Improvements Program for Fiscal Year 2020-21 through Fiscal Year 2024-25 for the Department of Legal Affairs is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2019. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$1,657,606 for the 2020-21 fiscal year.

This submission has been approved by Attorney General Ashley Moody.

Sincerely,

Sarah Nortelus
Budget Director