

## CIP-A Leased Space: Current Usage and Short-Term Projections

|  |  |               |                   |  |                   |                   |                   |
|--|--|---------------|-------------------|--|-------------------|-------------------|-------------------|
| <b>Agency:</b>   | Law Enforcement, Department of                       |               |                   |  |                   |                   |                   |
| <b>Service:</b>  | Department Level                                     |               |                   |  |                   |                   |                   |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____  |  |               |                   |  |                   |                   |                   |
| <b>Currently Occupied Space</b><br>(square feet)   |  |               |                   | <b>Projected Leased Space</b><br>(square feet) |                   |                   |                   |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>                               | <b>OTHER*</b> | <b>FY 2020-21</b> | <b>FY 2021-22</b>                              | <b>FY 2022-23</b> | <b>FY 2023-24</b> | <b>FY 2024-25</b> |
| 502,832  | 126,499  | 62,578        | 503,951           | 503,951  | 503,951           | 503,951           | 503,951           |
|  | 125,270  |               | 125,270           | 125,270  | 125,270           | 125,270           | 125,270           |
|  |  | 62,578        | 62,578            | 62,578   | 62,578            | 62,578            | 62,578            |
|  | % of Total<br>Leased Space<br>Privately-Owned<br>18% |               |                   |  |                   |                   |                   |
| <b>Annual Costs</b><br>(dollars)   |  |               |                   | <b>Projected Leased Space</b><br>(dollars)     |                   |                   |                   |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>                               | <b>OTHER*</b> | <b>FY 2020-21</b> | <b>FY 2021-22</b>                              | <b>FY 2022-23</b> | <b>FY 2023-24</b> | <b>FY 2024-25</b> |
| \$8,333,004  | \$2,557,709  | \$703,201     | \$8,344,219       | \$8,344,219                                    | \$8,344,219       | \$8,344,219       | \$8,344,219       |
|  |  |               | \$2,578,440       | \$2,622,484                                    | \$2,812,551       | \$2,944,217       | \$3,041,643       |
|  |  |               | \$703,706         | \$704,154                                      | \$704,918         | \$720,238         | \$728,174         |
| <b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b> |  |               |                   |  |                   |                   |                   |

NOTE: "Other\*" means space leased from a local government or non-profit entity.

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