

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		
	FY 2020-21		FY 2021-22		FY 2022-23		FY 2023-24		FY 2024-25		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF											71000000
PGM: EXEC DIR/SUPPORT											71150000
<u>EXEC DIR/SPRT SVCS</u>											71150200
FIXED CAPITAL OUTLAY											080000
FACILITIES REPAIR & MAINT											080956
GENERAL REVENUE FUND.....		4,887,731									1000
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