



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

CAPITAL IMPROVEMENTS PROGRAM PLAN

September 16, 2019

Mr. Chris Spencer, Policy Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Mr. Spencer:

The Agency Capital Improvements Program for Fiscal Year 2020-21 through Fiscal Year 2024-25 for the Department of Juvenile Justice is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated June 2019. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$6,500,000 for the 2020-21 fiscal year.

A handwritten signature in blue ink that reads "Simone Marstiller". The signature is fluid and includes a long horizontal stroke at the end.

Simone Marstiller
Secretary

2737 Centerview Drive • Tallahassee, Florida 32399-3100 • (850) 488-1850

Ron DeSantis, Governor

Simone Marstiller Secretary

The mission of the Department of Juvenile Justice is to increase public safety by reducing juvenile delinquency through effective prevention, intervention, and treatment services that strengthen families and turn around the lives of troubled youth.