



State of Florida  
Executive Office of the Governor

# CIP-A Leased Space: Current Usage and Short Term Projections

LEGISLATIVE BUDGET REQUEST  
**2020-2021**

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Executive Office of the Governor						
<b>Service:</b>	Executive Direction and Support Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>
46,435	2,554		48,989	48,989	48,989	48,989	48,989
% of Total Leased Space Privately-Owned  <hr style="width: 50%; margin: auto;"/> 5%							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2020-21</b>	<b>FY 2021-22**</b>	<b>FY 2022-23**</b>	<b>FY 2023-24**</b>	<b>FY 2024-25**</b>
\$729,908	\$190,471		\$920,800	\$927,998	\$927,998	\$927,998	\$927,998
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

\*\*Private lease ends on 1/31/2021. Assumes continuation at same square footage and rate.

Office of Policy and Budget - June 2019

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Executive Office of the Governor						
<b>Service:</b>	LAS/PBS System Design and Support						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>
21,072			21,072	21,072	21,072	21,072	21,072
% of Total Leased Space Privately-Owned							
0%							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>
\$362,017			\$362,017	\$362,017	\$362,017	\$362,017	\$362,017
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - June 2019

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Executive Office of the Governor						
<b>Service:</b>	Office of Policy and Budget						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>
25,605			25,605	25,605	25,605	25,605	25,605
% of Total Leased Space Privately-Owned							
<hr style="width: 50%; margin: 0 auto;"/> 0%							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>
\$439,894			\$439,894	\$439,894	\$439,894	\$439,894	\$439,894
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - June 2019*

## CIP-A Leased Space: Current Usage and Short-Term Projections

**Agency:** Executive Office of the Governor - Division of Emergency Management

**Service:** Emergency Management

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OP' 12

Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
74,249	261,445		261,445	261,445	74,249	74,249	74,249
% of Total Leased Space Privately-Owned <u>72%</u>							

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
1,275,598	3,823,960		4,002,420	2,929,943	1,275,598	1,275,598	1,275,598

**If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?**

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - June 2019*