

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

	COL A12	COL A06	COL A07	COL A08	COL A09	
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
GOVERNOR, EXECUTIVE OFFICE						31000000
PGM: EMERGENCY MANAGEMENT						31700000
<u>EMERG PREV/PREP/RESPONSE</u>						31700100
PUBLIC PROTECTION						12
<u>EMERGENCY PREV/PREP/RESPNS</u>						<u>1208.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
GRANTS AND AIDS - FIXED CAPITAL						
OUTLAY						990G000
G/A-LOC GOV/NONST ENT-FCO						140000
EM MGMT CRIT FAC NDS						140527
GENERAL REVENUE FUND -STATE	1,000,000					1000 1
GRANTS AND DONATIONS TF -MATCH		3,000,000	3,000,000	3,000,000	3,000,000	2339 2
TOTAL APPRO.....	1,000,000	3,000,000	3,000,000	3,000,000	3,000,000	

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AGENCY NARRATIVE:

2020-2021 BUDGET YEAR NARRATIVE: EM MGMT CRIT FAC NDS IT COMPONENT? NO

LRPP Activity:

Emergency Management Public Sheltering Program

Florida Strategic Plan for Economic Development:

This issue supports the Florida Strategic Plan to improve the efficiency and effectiveness of government agencies at all levels (Strategy #5.2)

Narrative Summary of Issue:

This issue requests non-recurring spending authority of \$1,000,000 from General Revenue, Fixed Capital Outlay Appropriation Category as a placeholder to provide planning and design costs related to the construction of a new Emergency Operations Center (EOC). The Department of Management Services (DMS) is conducting a study of the current EOC and based on the findings in the DMS report, the Division will need funding to proceed with planning and design of a new facility. The existing primary State EOC building was built in 1996 and has inadequate survivability, workspace, staff sustainability and needs to be replaced by a facility designed and constructed with adequate emergency shelter standards.

Current Situation/Unmet Need:

In Florida, the State EOC is critical to state disaster response and recovery operations by providing continuity of government, direction and control of emergency operations, and communication to federal, state, intra- and interstate partners and counties. To perform adequately, an EOC must be capable of surviving the incidents causing their need, such as a severe or catastrophic hurricane or tornado. It must also have sufficient work space for federal and state leadership, response agencies and mutual aid staff, private-sector partners, furnishings, equipment, communications, back-up utilities and power generation.

Since construction of the existing State EOC (H.W. Rudd Building, Capital Circle Office Center) in 1996, it has been recognized as being severely undersized. The Rudd was originally designed for only about 150 emergency workers and was built to survive a Category 4 hurricane. By 1998, due to need for additional emergency workspace, State EOC essential functions expanded out of Rudd to two other buildings at the Office Center: W.E. Sadowski and B. Easley Conference

COL A12		COL A06		COL A07		COL A08		COL A09		CODES
AGY FIN REQ FY 2020-21	POS	AG FCO PLAN FY 2021-22	POS	AG FCO PLAN FY 2022-23	POS	AG FCO PLAN FY 2023-24	POS	AG FCO PLAN FY 2024-25	POS	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT		
										31000000
										31700000
										31700100
										12
										<u>1208.00.00.00</u>
										9900000
										990G000

GOVERNOR, EXECUTIVE OFFICE  
 PGM: EMERGENCY MANAGEMENT  
EMERG PREV/PREP/RESPONSE  
 PUBLIC PROTECTION  
EMERGENCY PREV/PREP/RESPNS  
 CAPITAL IMPROVEMENT PLAN  
 GRANTS AND AIDS - FIXED CAPITAL  
 OUTLAY

31000000  
 31700000  
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1208.00.00.00  
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Center. Recent activations of the State EOC for major and catastrophic incidents (e.g., Hurricanes Hermine, Matthew, Irma and Michael) demonstrated a continuing need for more than 450 workstations. The State EOC was also found to have inadequate staff support sustainability, such as break or quiet room, food storage, food preparation, serving line, dining area, restrooms, and showers.

The Rudd has been renovated to improve workstation capacity to about 200, but still well short of the need. Sadowski and Easley combined can provide about 250 workstations. However, both Sadowski and Easley were only designed to meet minimum local building codes. Emergency workers need to seek refuge during severe hurricane or tornadic conditions, and the facilities may not be functional after the storms. Also, during storm conditions, workers have often needed to walk from Sadowski or Easley to the Rudd for operational coordination or other purposes. This can expose workers to hazardous conditions. Also, if the Sadowski or Easley is damaged and unusable, this will critically impact the ability of the State EOC to meet its disaster response and recovery functions at the office center. The State EOC and many staff may need to be relocated to an alternate facility outside of Tallahassee. Alternate facilities will have less capabilities than the existing State EOC.

Florida's population is expected to continue to grow over the next decades. The need for the State EOC to provide adequate emergency workspace is also expected to continue to grow. The Division estimates a current need of about 500 emergency workstations. Future emergency workstation need is expected to continue to grow to possibly more than 600.

Proposed Solution/Initiative:

This is a new issue for Fiscal Year 2020-2021. The Division proposes a placeholder of \$1,000,000 be provided to plan and design the construction of a multi-hazard survivable, adequately sized and sustainable new State EOC. The minimum structural design criteria will be the tornado provisions of the International Code Council's storm shelter standard (ICC 500) and the minimum operational workspace will be based on needs assessment and guidance from the Federal Emergency Management Agency.

Impact of Not Funding Issue:

Florida's State EOC will continue to have inadequate survivability, sustainability and emergency workspace.

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	COL A12	COL A06	COL A07	COL A08	COL A09	
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
GOVERNOR, EXECUTIVE OFFICE						31000000
PGM: EMERGENCY MANAGEMENT						31700000
<u>EMERG PREV/PREP/RESPONSE</u>						31700100
PUBLIC PROTECTION						12
<u>EMERGENCY PREV/PREP/RESPNS</u>						<u>1208.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
ESTIMATED EXPENDITURES - FIXED						
CAPITAL OUTLAY - OTHER						990I100
G/A-LOC GOV/NONST ENT-FCO						140000
EM MGMT CRIT FAC NDS						140527
GRANTS AND DONATIONS TF -MATCH	3,000,000					2339 2
TOTAL: EMERGENCY PREV/PREP/RESPNS						<u>1208.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND	1,000,000					1000
TRUST FUNDS	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	2000
TOTAL PROG COMP.....	4,000,000	3,000,000	3,000,000	3,000,000	3,000,000	



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* BPEADL01                               STATISTICAL INFORMATION                09/20/2019 09:14:56 *
* BUDGET PERIOD: 2008-2021              EXHIBIT A, D AND D-3A LIST REQUEST        KPS 31      SP   *
* COMPILE DATE: 09/16/2015              COMPILE TIME: 09:40:41                    PAGE:      2   *
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* TOTAL RECORDS READ FROM SORT:          3                                           *
* TOTAL RECORDS READ FROM CARD:         43                                          *
* TOTAL PAF RECORDS READ:                0                                           *
* TOTAL OAF RECORDS READ:                0                                           *
* TOTAL IEF RECORDS READ:                0                                           *
* TOTAL BGF RECORDS READ:                0                                           *
* TOTAL BEF RECORDS READ:                4                                           *
* TOTAL PCF RECORDS READ:                2                                           *
* TOTAL ICF RECORDS READ:                3                                           *
* TOTAL INF RECORDS READ:                56                                          *
* TOTAL ACF RECORDS READ:                2                                           *
* TOTAL FCF RECORDS READ:                3                                           *
* TOTAL FSF RECORDS READ:                10                                          *
* TOTAL PCN RECORDS READ:                0                                           *
* TOTAL BEN RECORDS READ:                0                                           *
* TOTAL DPC RECORDS READ:                0                                           *
* TOTAL RECORDS IN ERROR:                0                                           *
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