



# CIP-A: Leased Space – Current Usage and Short-Term Projections

FISH AND WILDLIFE CONSERVATION COMMISSION

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Florida Fish and Wildlife Conservation Commission						
<b>Service:</b>	Office of Executive Direction and Administrative Support Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>
0	90,389	1,084	64,306	64,306	63,306	63,306	62,106
% of Total Leased Space Privately-Owned <u>98.8</u>							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>
\$ -	\$ 1,363,034	\$ 10,434	\$ 1,680,929	\$ 1,691,507	\$ 1,697,962	\$ 1,713,591	\$ 1,709,218
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - June 2019*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Florida Fish and Wildlife Conservation Commission						
<b>Service:</b>	Division of Law Enforcement						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>
16,942	25,597	23,573	64,895	62,930	62,930	56,441	56,441
% of Total Leased Space Privately-Owned <u>38.7</u>							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>
\$ 266,171.07	\$ 266,014.46	\$ 112,563.3	\$ 633,265.24	\$ 641,036.56	\$ 646,070.88	\$ 633,765.81	\$ 638,493.71
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>		Florida Fish and Wildlife Conservation Commission					
<b>Service:</b>		Division of Hunting and Game Management					
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY OWNED	OTHER*	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
1,674	200	6,000	6,200	6,200	6,200	6,200	6,200
% of Total Leased Space Privately-Owned <u>2.5</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY OWNED	OTHER*	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
\$13,950.00	\$ 960.00	\$ -	\$ 960.00	\$ 960.00	\$ 960.00	\$ 960.00	\$ 960.00
<p><b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b></p>							

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*Office of Policy and Budget - June 2019*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Florida Fish and Wildlife Conservation Commission						
<b>Service:</b>	Division of Habitat and Species Conservation						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>
16,132	15,879	9,095	27,132	27,132	26,532	22,600	16,045
% of Total Leased Space Privately-Owned <u>38.6</u>							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>
\$ 330,836.05	\$ 253,247.13	\$ 72,382.78	\$ 555,276.20	\$ 562,923.25	\$ 533,714.66	\$ 474,485.48	\$ 404,641.19
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b> Florida Fish and Wildlife Conservation Commission							
<b>Service:</b> Division of Freshwater Fisheries Management							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
0	1,420	1,251	2,671	2,671	2,671	2,671	2,671
% of Total Leased Space Privately-Owned <u>53.1</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
\$ -	\$ 21,044.40	\$ 12,040.88	\$ 33,710.78	\$ 34,258.09	\$ 34,634.95	\$ 35,196.34	\$ 35,509.09
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

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*Office of Policy and Budget - June 2019*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>		Florida Fish and Wildlife Conservation Commission					
<b>Service:</b>		Division of Marine Fisheries Management					
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
120	7,266	0	1,120	920	920	920	920
% of Total Leased Space Privately-Owned <u>98.3</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
\$ 2,061.60	\$ 62,104.11	\$ -	\$ 10,925.60	\$ 8,237.60	\$ 8,237.60	\$ 8,237.60	\$ 8,237.60
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>		Florida Fish and Wildlife Conservation Commission					
<b>Service:</b>		Fish and Wildlife Research Institute					
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
11,183	22,062	5,539	36,448	36,448	29,535	22,758	22,758
% of Total Leased Space Privately-Owned <u>56.8</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
\$216,813.37	\$ 313,781.20	\$ 9,363.10	\$ 520,199.51	\$ 472,410.23	\$ 331,456.36	\$ 301,129.11	\$ 283,188.98
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

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