

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	
FISH/WILDLIFE CONSERV COMM						77000000	
PGM: LAW ENFORCEMENT						77200000	
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>						77200100	<u>PRIORITY</u>
FIXED CAPITAL OUTLAY						080000	
BOATING INFRASTRUCTURE						082800	
FEDERAL GRANTS TRUST FUND.....	3,900,000	3,900,000	3,900,000	3,900,000	3,900,000	2261	12
G/A-LOC GOV/NONST ENT-FCO						140000	
DERELICT VESSEL REMOVAL PG						140060	
MARINE RESOURCES CONSV TF.....	2,135,136	2,161,825	2,188,848	2,126,209	2,243,911	2467	3
G/A-MARINE RECOVERY PROG						140082	
FEDERAL GRANTS TRUST FUND.....	4,338,846	500,000	500,000			2261	1
FL BOATING IMPROVEMENT PRG						140270	
MARINE RESOURCES CONSV TF	1,756,175	1,756,175	1,756,175	1,756,175	1,756,175	2467	
STATE GAME TRUST FUND	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	2672	
TOTAL APPRO.....	3,006,175	3,006,175	3,006,175	3,006,175	3,006,175		13
TOTAL: FISH/WILDLIFE/BOAT ENFRMNT						77200100	
BY FUND							
FEDERAL GRANTS TRUST FUND	8,238,846	4,400,000	4,400,000	3,900,000	3,900,000	2261	
MARINE RESOURCES CONSV TF	3,891,311	3,918,000	3,945,023	3,882,384	4,000,086	2467	
STATE GAME TRUST FUND	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	2672	
TOTAL BUREAU.....	13,380,157	9,568,000	9,595,023	9,032,384	9,150,086		
PGM: WILDLIFE						77300000	
<u>HUNTING & GAME MANAGEMENT</u>						77300200	
FIXED CAPITAL OUTLAY						080000	
PALM BCH REC SHOOTING PARK						084010	
FEDERAL GRANTS TRUST FUND.....	3,000,000					2261	11

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
							CODES
FISH/WILDLIFE CONSERV COMM							77000000
PGM: RESEARCH							77650000
<u>FISH/WILDLIFE RESRCH INST</u>							77650200 <u>PRIORITY</u>
FIXED CAPITAL OUTLAY							080000
FWRI REPAIRS							084230
GENERAL REVENUE FUND.....	2,950,000						1000 9
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G/A-LOC GOV/NONST ENT-FCO							140000
G/A-MARINE RECOVERY PROG							140082
FEDERAL GRANTS TRUST FUND.....	1,599,431						2261 1
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TOTAL: FISH/WILDLIFE RESRCH INST							77650200
BY FUND							
GENERAL REVENUE FUND	3,035,100						1000
FEDERAL GRANTS TRUST FUND	1,599,431						2261
NON-GAME WILDLIFE TF	644,000						2504
TOTAL BUREAU.....	5,278,531						
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TOTAL: FISH/WILDLIFE CONSERV COMM							77000000
BY FUND							
GENERAL REVENUE FUND	3,435,100						1000
FEDERAL GRANTS TRUST FUND	17,839,860	4,700,000	4,700,000	4,200,000	4,200,000		2261
LAND ACQUISITION TF	3,230,000						2423
MARINE RESOURCES CONSV TF	4,191,311	4,218,000	4,245,023	4,182,384	4,300,086		2467
NON-GAME WILDLIFE TF	644,000						2504
STATE GAME TRUST FUND	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000		2672
TOTAL DEPARTMENT.....	30,590,271	10,168,000	10,195,023	9,632,384	9,750,086		
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