

BUDGET ENTITY	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FINANCIAL SERVICES						43000000
PRG: CHIEF FIN OFFICER/ADM						43010000
<u>INFORMATION TECHNOLOGY</u>						43010300
FIXED CAPITAL OUTLAY						080000
REMODELING-FLETCHER BLDG						080030
ADMINISTRATIVE TRUST FUND.....	250,000					2021
PROGRAM: FIRE MARSHAL						43300000
<u>PROF TRAINING & STANDARDS</u>						43300400
FIXED CAPITAL OUTLAY						080000
FIRE COLLEGE-BLDG MAINT						080990
INSURANCE REG TF.....	875,000					2393
PGM: INVEST/FORENSIC SVCS						43700000
<u>FORENSIC SERVICES</u>						43700200
FIXED CAPITAL OUTLAY						080000
ARSON LAB-BLDG REP/MAINT						080940
INSURANCE REG TF.....	35,000					2393
TOTAL: FINANCIAL SERVICES						43000000
BY FUND						
ADMINISTRATIVE TRUST FUND	250,000					2021
INSURANCE REG TF	910,000					2393
TOTAL DEPARTMENT.....	1,160,000					


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* BPEXBL01                               STATISTICAL INFORMATION                09/16/2019 09:11:39:*
* BUDGET PERIOD: 2008-2021              EXHIBIT B REPORT REQUEST                TJM  43      SP   *
* COMPILE DATE: 08/21/2013              COMPILE TIME: 14:36:23                  PAGE:      2   *
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*
* TOTAL NUMBER RECORDS READ FROM SORT:      3
* TOTAL NUMBER RECORDS READ FROM CARD:     34
* TOTAL NUMBER RECORDS READ FROM ACF:       4
* TOTAL NUMBER RECORDS READ FROM BEF:      10
* TOTAL NUMBER RECORDS READ FROM BEN:       0
* TOTAL NUMBER RECORDS READ FROM BGF:       0
* TOTAL NUMBER RECORDS READ FROM FCF:       2
* TOTAL NUMBER RECORDS READ FROM FSF:       0
* TOTAL NUMBER RECORDS READ FROM IEF:       0
* TOTAL NUMBER RECORDS READ FROM PCF:       0
* TOTAL NUMBER RECORDS READ FROM SNF:       0
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* BUDGET ENTITIES SELECTED:
*   1-9: 43
*  10-18:
*  19-27:
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