



CIP-B

Grants to Local Governments
and Nonstate Entities

CIP-B Infrastructure Support Grants and Aid to Local Governments

| | | | | | |
|---|-----------------------------|------------------------------------|-------------------|-------------------|-------------------|
| Agency: | Environmental Protection | Appropriation Category: | 143226 | | |
| Service: | Regulatory District Offices | LAS/PBS Budget Entity Code: | 37150700 | | |
| LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____ | | | | | |
| Fund Source | | | | | |
| Water Quality Assurance Trust Fund (2780) | | | | | |
| | | | | | |
| Authority | | | | | |
| Court Orders for Violation of Chapter 373 Florida Statutes | | | | | |
| | | | | | |
| Funding | | | | | |
| Historical Funding | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
| 2780 | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | | | |
| Projected Funding | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 |
| 2780 | \$ 150,000 | \$ - | \$ - | \$ - | \$ - |
| <i>Office of Policy and Budget - June 2019</i> | | | | | |

CIP-B Infrastructure Support Grants and Aid to Local Governments

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|--|--|------------------------------------|-------------------|-------------------|-------------------|
| Agency: | Environmental Protection | Appropriation Category: | 141117 | | |
| Service: | Water Policy & Ecosystems Restoration | LAS/PBS Budget Entity Code: | 37200100 | | |
| LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____ | | | | | |
| Fund Source | | | | | |
| General Revenue (1000) | | | | | |
| Save Our Everglades Trust Fund (2221) | | | | | |
| Land Acquisition Trust Fund (2423) | | | | | |
| Authority | | | | | |
| Sections 215.619, 373.470, 373.472, 373.1502, 373.4592, and 375.41, Florida Statutes | | | | | |
| Funding | | | | | |
| Historical Funding | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
| 1000 | \$ - | \$ 11,605,955 | \$ 11,605,955 | \$ - | \$ 69,750,000 |
| 2221 | \$100,000,000 | \$ 29,158,787 | \$ 29,158,787 | \$ 1,376,213 | \$ 3,000,000 |
| 2423 | \$ 58,887,820 | \$ 32,000,000 | \$126,899,380 | \$126,899,380 | \$212,574,918 |
| Projected Funding | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 |
| 1000 | \$ 11,900,000 | \$ 11,900,000 | \$ 11,900,000 | \$ 11,900,000 | \$ 11,900,000 |
| 2221 | \$ 668,382 | \$ - | \$ - | \$ - | \$ - |
| 2423 | \$254,000,000 | \$254,000,000 | \$254,000,000 | \$254,000,000 | \$254,000,000 |
| <i>Office of Policy and Budget - June 2019</i> | | | | | |

CIP-B Infrastructure Support Grants and Aid to Local Governments

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|---|---------------------------------------|------------------------------------|-------------------|-------------------|-------------------|
| Agency: | Environmental Protection | Appropriation Category: | 141118 | | |
| Service: | Water Policy & Ecosystems Restoration | LAS/PBS Budget Entity Code: | 37200100 | | |
| LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____ | | | | | |
| Fund Source | | | | | |
| State Funds and Bond Proceeds | | | | | |
| General Revenue Fund (1000) | | | | | |
| Save Our Everglades Trust Fund (2221) | | | | | |
| Land Acquisition Trust Fund (2423) | | | | | |
| Authority | | | | | |
| Sections 215.619, 375.041, and Chapter 373 Florida Statutes | | | | | |
| Funding | | | | | |
| Historical Funding | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
| 2221 | \$ - | \$ - | \$ - | \$ 1,123,787 | \$ - |
| 1000 | \$ - | \$ - | \$ 1,701,131 | \$ 1,701,131 | \$ 4,701,131 |
| 2423 | \$ - | \$ - | \$ 55,131,903 | \$ 28,175,082 | \$ 28,175,082 |
| | | | | | |
| Projected Funding | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 |
| 1000 | \$ 1,701,131 | \$ 1,701,131 | \$ 1,701,131 | \$ 1,701,131 | \$ 1,701,131 |
| 2423 | \$ 45,342,089 | \$ 45,342,089 | \$ 45,342,089 | \$ 45,342,089 | \$ 45,342,089 |
| <i>Office of Policy and Budget - June 2019</i> | | | | | |

CIP-B Infrastructure Support Grants and Aid to Local Governments

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|---|------------------------------|------------------------------------|-------------------|-------------------|-------------------|-------------------|
| Agency: | Environmental Protection | Appropriation Category: | 143276 | | | |
| Service: | Water Restoration Assistance | LAS/PBS Budget Entity Code: | 37220100 | | | |
| LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____ | | | | | | |
| Fund Source | | | | | | |
| Federal Grants Trust Fund (2261) | | | | | | |
| Authority | | | | | | |
| Section 403.1838, Florida Statutes | | | | | | |
| Funding | | | | | | |
| Historical Funding | | <u>FY 2015-16</u> | <u>FY 2016-17</u> | <u>FY 2017-18</u> | <u>FY 2018-19</u> | <u>FY 2019-20</u> |
| 2261 | | \$ 16,000,000 | \$ 21,000,000 | \$ 11,000,000 | \$ 15,000,000 | \$ 13,000,000 |
| Projected Funding | | | | | | |
| | | <u>FY 2020-21</u> | <u>FY 2021-22</u> | <u>FY 2022-23</u> | <u>FY 2023-24</u> | <u>FY 2024-25</u> |
| 2261 | | \$ 13,000,000 | \$ 13,000,000 | \$ 13,000,000 | \$ 13,000,000 | \$ 13,000,000 |
| <i>Office of Policy and Budget - June 2019</i> | | | | | | |

CIP-B Infrastructure Support Grants and Aid to Local Governments

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|---|------------------------------|------------------------------------|-------------------|-------------------|-------------------|
| Agency: | Environmental Protection | Appropriation Category: | 140129 | | |
| Service: | Water Restoration Assistance | LAS/PBS Budget Entity Code: | 37220100 | | |
| LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____ | | | | | |
| Fund Source | | | | | |
| Drinking Water Revolving Loan Trust Fund (2044) | | | | | |
| General Revenue Trust Fund (1000) | | | | | |
| Authority | | | | | |
| Section 403.8532, Florida Statutes | | | | | |
| Funding | | | | | |
| Historical Funding | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
| 1000 | \$ 7,440,800 | \$ 6,470,000 | \$ 6,888,200 | \$ 5,108,600 | \$ 11,090,000 |
| 2044 | \$ 90,975,664 | \$ 97,912,432 | \$ 90,756,873 | \$122,867,416 | \$114,457,958 |
| | | | | | |
| Projected Funding | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 |
| 1000 | \$ 10,318,200 | \$ 10,400,000 | \$ 10,400,000 | \$ 10,400,000 | \$ 10,400,000 |
| 2044 | \$120,357,928 | \$120,687,844 | \$120,687,844 | \$120,687,844 | \$120,687,844 |
| | | | | | |
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CIP-B Infrastructure Support Grants and Aid to Local Governments

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|---|------------------------------|------------------------------------|-------------------|-------------------|-------------------|
| Agency: | Environmental Protection | Appropriation Category: | 088502 | | |
| Service: | Water Restoration Assistance | LAS/PBS Budget Entity Code: | 37220100 | | |
| LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____ | | | | | |
| Fund Source | | | | | |
| General Revenue Trust Fund (1000) | | | | | |
| Authority | | | | | |
| Section 376.307(1)(e), Florida Statutes | | | | | |
| Funding | | | | | |
| Historical Funding | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
| 1000 | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | | | |
| Projected Funding | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2023-24 |
| 1000 | \$ 1,000,000 | \$ 1,000,000 | \$ 1,000,000 | \$ - | \$ - |
| | | | | | |
| <i>Office of Policy and Budget - June 2019</i> | | | | | |

CIP-B Infrastructure Support Grants and Aid to Local Governments

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|---|------------------------------|------------------------------------|-------------------|-------------------|-------------------|
| Agency: | Environmental Protection | Appropriation Category: | 140076 | | |
| Service: | Water Restoration Assistance | LAS/PBS Budget Entity Code: | 37220100 | | |
| LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____ | | | | | |
| Fund Source | | | | | |
| General Revenue Trust Fund (1000) | | | | | |
| Federal Grants Trust Fund (2261) | | | | | |
| Land Acquisition Trust Fund (2423) | | | | | |
| Water Quality Assurance Trust Fund (2780) | | | | | |
| Authority | | | | | |
| Section 403.1832, Florida Statutes | | | | | |
| Funding | | | | | |
| Historical Funding | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
| 1000 | | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 |
| 2261 | \$ 10,000,000 | \$ 8,500,000 | \$ 8,500,000 | \$ 8,500,000 | \$ 8,500,000 |
| 2423 | \$ 2,285,118 | | | | |
| 2780 | \$ 2,714,882 | | | | |
| Projected Funding | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 |
| 1000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 | \$ 5,000,000 |
| 2261 | \$ 8,500,000 | \$ 8,500,000 | \$ 8,500,000 | \$ 8,500,000 | \$ 8,500,000 |
| <i>Office of Policy and Budget - June 2019</i> | | | | | |

CIP-B Infrastructure Support Grants and Aid to Local Governments

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|-----------------|------------------------------|------------------------------------|----------|
| Agency: | Environmental Protection | Appropriation Category: | 087127 |
| Service: | Water Restoration Assistance | LAS/PBS Budget Entity Code: | 37220100 |

LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____

Fund Source

Coastal Protection Trust Fund (2099)

Authority

Early Restoration Framework Agreement

Funding

| Historical Funding | <u>FY 2015-16</u> | <u>FY 2016-17</u> | <u>FY 2017-18</u> | <u>FY 2018-19</u> | <u>FY 2019-20</u> |
|---------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| 2099 | \$ - | \$ 500,000 | \$ 5,000,000 | \$ 20,000,000 | \$ 500,000 |
| | | | | | |
| Projected Funding | <u>FY 2020-21</u> | <u>FY 2021-22</u> | <u>FY 2022-23</u> | <u>FY 2023-24</u> | <u>FY 2024-25</u> |
| 2099 | \$ 20,239,815 | \$ 500,000 | \$ 500,000 | \$ 500,000 | \$ 500,000 |

CIP-B Infrastructure Support Grants and Aid to Local Governments

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|---|------------------------------|------------------------------------|-------------------|-------------------|-------------------|-------------------|
| Agency: | Environmental Protection | Appropriation Category: | 087870 | | | |
| Service: | Water Restoration Assistance | LAS/PBS Budget Entity Code: | 37220100 | | | |
| LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____ | | | | | | |
| Fund Source | | | | | | |
| General Revenue Trust Fund (1000) Land Acquisition Trust Fund (2423) | | | | | | |
| Authority | | | | | | |
| Section 403.061, Florida Statutes | | | | | | |
| Funding | | | | | | |
| Historical Funding | | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
| 1000 | | \$ 6,352,985 | \$ 1,861,540 | \$ - | \$ - | \$ - |
| 2423 | | \$ 38,575,538 | \$ 50,000,000 | \$ 50,000,000 | \$ 50,000,000 | \$ 50,000,000 |
| Projected Funding | | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2023-24 |
| 1000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2423 | | \$ 50,000,000 | \$ 50,000,000 | \$ 50,000,000 | \$ 50,000,000 | \$ 50,000,000 |
| <i>Office of Policy and Budget - June 2019</i> | | | | | | |

CIP-B Infrastructure Support Grants and Aid to Local Governments

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|---|------------------------------|------------------------------------|-------------------|-------------------|-------------------|-------------------|
| Agency: | Environmental Protection | Appropriation Category: | 140131 | | | |
| Service: | Water Restoration Assistance | LAS/PBS Budget Entity Code: | 37220100 | | | |
| LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____ | | | | | | |
| Fund Source | | | | | | |
| Wastewater Treatment & Stormwater Mgt Rev Loan TF (2661) | | | | | | |
| General Revenue Trust Fund (1000) | | | | | | |
| Authority | | | | | | |
| Section 403.1835, Florida Statutes | | | | | | |
| Funding | | | | | | |
| Historical Funding | | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
| 1000 | | \$ 9,479,200 | \$ 9,417,000 | \$ 6,540,800 | \$ 11,350,600 | \$ 12,271,600 |
| 2661 | | \$207,331,403 | \$141,739,179 | \$136,147,231 | \$165,467,946 | \$169,413,455 |
| Projected Funding | | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2023-24 |
| 1000 | | \$ 11,890,800 | \$ 12,000,000 | \$ 12,000,000 | \$ 12,000,000 | \$ 12,000,000 |
| 2661 | | \$216,693,013 | \$186,149,432 | \$186,149,432 | \$186,149,432 | \$186,149,432 |
| <i>Office of Policy and Budget - June 2019</i> | | | | | | |

CIP-B Infrastructure Support Grants and Aid to Local Governments

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|---|------------------------------|------------------------------------|-------------------|-------------------|-------------------|-------------------|
| Agency: | Environmental Protection | Appropriation Category: | 143277 | | | |
| Service: | Water Restoration Assistance | LAS/PBS Budget Entity Code: | 37220100 | | | |
| LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____ | | | | | | |
| Fund Source | | | | | | |
| General Revenue Trust Fund (1000) Federal Grants Trust Fund (2261) | | | | | | |
| Authority | | | | | | |
| Water Infrastructure Improvements for the Nation Act of 2016 | | | | | | |
| Funding | | | | | | |
| Historical Funding | | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
| 1000 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2261 | | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | | | | |
| Projected Funding | | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2023-24 |
| 1000 | | \$ 754,650 | \$ - | \$ - | \$ - | \$ - |
| 2261 | | \$ 1,677,000 | \$ - | \$ - | \$ - | \$ - |
| <i>Office of Policy and Budget - June 2019</i> | | | | | | |

CIP-B Infrastructure Support Grants and Aid to Local Governments

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|---|------------------------------|------------------------------------|-------------------|-------------------|-------------------|
| Agency: | Environmental Protection | Appropriation Category: | 149935 | | |
| Service: | Water Restoration Assistance | LAS/PBS Budget Entity Code: | 37220100 | | |
| LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____ | | | | | |
| Fund Source | | | | | |
| General Revenue Trust Fund (1000) | | | | | |
| Authority | | | | | |
| Section 403.067, Florida Statutes | | | | | |
| Funding | | | | | |
| Historical Funding | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
| 1000 | \$ - | \$ - | \$ - | \$ - | \$ 25,000,000 |
| | | | | | |
| Projected Funding | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 |
| 1000 | \$150,000,000 | \$150,000,000 | \$150,000,000 | \$150,000,000 | \$150,000,000 |
| <i>Office of Policy and Budget - June 2019</i> | | | | | |

CIP-B Infrastructure Support Grants and Aid to Local Governments

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|---|-------------------------------------|------------------------------------|-------------------|-------------------|-------------------|-------------------|
| Agency: | Environmental Protection | Appropriation Category: | 140076 | | | |
| Service: | Water Science & Laboratory Services | LAS/PBS Budget Entity Code: | 37300100 | | | |
| LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____ | | | | | | |
| Fund Source | | | | | | |
| Federal Grants Trust Fund (2261) | | | | | | |
| Water Quality Assurance Trust Fund (2780) | | | | | | |
| Land Acquisition Trust Fund (2423) | | | | | | |
| Authority | | | | | | |
| Section 403.1832, Florida Statutes | | | | | | |
| Funding | | | | | | |
| Historical Funding | | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
| 2261 | | \$ 10,000,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 |
| 2780 | | \$ 2,714,882 | \$ - | \$ - | \$ - | \$ - |
| 2423 | | \$ 2,285,118 | \$ - | \$ - | \$ - | \$ - |
| | | | | | | |
| Projected Funding | | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 |
| 2261 | | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 | \$ 1,500,000 |
| <i>Office of Policy and Budget - June 2019</i> | | | | | | |

CIP-B Infrastructure Support Grants and Aid to Local Governments

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|---|-------------------------------------|------------------------------------|-------------------|-------------------|-------------------|-------------------|
| Agency: | Environmental Protection | Appropriation Category: | 088964 | | | |
| Service: | Water Science & Laboratory Services | LAS/PBS Budget Entity Code: | 37300100 | | | |
| LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____ | | | | | | |
| Fund Source | | | | | | |
| General Revenue (1000) | | | | | | |
| Authority | | | | | | |
| Section 403.890, Florida Statutes | | | | | | |
| Funding | | | | | | |
| Historical Funding | | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
| 2423 | | \$ 9,385,000 | \$ 9,385,000 | \$ - | \$ - | \$ - |
| 1000 | | \$ - | \$ - | \$ 7,435,000 | \$ 7,435,000 | \$ 25,000,000 |
| | | | | | | |
| Projected Funding | | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 |
| 1000 | | \$ 50,000,000 | \$ 50,000,000 | \$ 50,000,000 | \$ 50,000,000 | \$ 50,000,000 |
| | | | | | | |
| <i>Office of Policy and Budget - June 2019</i> | | | | | | |

CIP-B Infrastructure Support Grants and Aid to Local Governments

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|---|--|------------------------------------|-------------------|-------------------|-------------------|
| Agency: | Environmental Protection | Appropriation Category: | 140126 | | |
| Service: | Water Resource Management | LAS/PBS Budget Entity Code: | 37350400 | | |
| LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____ | | | | | |
| Fund Source | | | | | |
| | Ecosystem Management Trust Fund (2193) | | | | |
| | Land Acquisition Trust Fund (2423) | | | | |
| | General Revenue Trust Fund (1000) | | | | |
| Authority | | | | | |
| | Chapter 161, Florida Statutes | | | | |
| Funding | | | | | |
| Historical Funding | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
| 1000 | \$ 7,106,500 | \$ 11,402,500 | \$ 20,506,511 | \$ 20,506,111 | \$ 9,814,930 |
| 2423 | \$ 25,000,000 | \$ 21,159,924 | \$ 29,493,889 | \$ 29,493,889 | \$ 40,185,070 |
| | | | | | |
| Projected Funding | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 |
| 1000 | \$ 9,814,930 | \$ 9,814,930 | \$ 9,814,930 | \$ 9,814,930 | \$ 9,814,930 |
| 2423 | \$ 40,185,070 | \$ 40,185,070 | \$ 40,185,070 | \$ 40,185,070 | \$ 40,185,070 |
| <i>Office of Policy and Budget - June 2019</i> | | | | | |

CIP-B Infrastructure Support Grants and Aid to Local Governments

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|---|-----------------------------------|------------------------------------|-------------------|-------------------|-------------------|
| Agency: | Environmental Protection | Appropriation Category: | 140076 | | |
| Service: | Water Resource Management | LAS/PBS Budget Entity Code: | 37350400 | | |
| LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____ | | | | | |
| Fund Source | | | | | |
| | Federal Grant Trust Fund (2261) | | | | |
| Authority | | | | | |
| | Section 403.1832, Florida Statues | | | | |
| Funding | | | | | |
| Historical Funding | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
| 2261 | \$ 2,000,000 | \$ 2,000,000 | \$ 2,500,000 | \$ 2,500,000 | \$ 2,500,000 |
| | | | | | |
| Projected Funding | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 |
| 2261 | \$ 4,000,000 | \$ 4,000,000 | \$ 4,000,000 | \$ 4,000,000 | \$ 4,000,000 |
| <i>Office of Policy and Budget - June 2019</i> | | | | | |

CIP-B Infrastructure Support Grants and Aid to Local Governments

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|---|--------------------------|------------------------------------|-------------------|-------------------|-------------------|-------------------|
| Agency: | Environmental Protection | Appropriation Category: | 140134 | | | |
| Service: | Waste Management | LAS/PBS Budget Entity Code: | 37450300 | | | |
| LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____ | | | | | | |
| Fund Source | | | | | | |
| Solid Waste Management Trust Fund (2644) | | | | | | |
| Authority | | | | | | |
| Section 403.7095, Florida Statutes | | | | | | |
| Funding | | | | | | |
| Historical Funding | | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
| 2644 | | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 |
| Projected Funding | | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 |
| 2644 | | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 |
| <i>Office of Policy and Budget - June 2019</i> | | | | | | |

CIP-B Infrastructure Support Grants and Aid to Local Governments

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|--|--------------------------|------------------------------------|-------------------|-------------------|-------------------|
| Agency: | Environmental Protection | Appropriation Category: | 141132 | | |
| Service: | Waste Management | LAS/PBS Budget Entity Code: | 37450300 | | |
| LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____ | | | | | |
| Fund Source | | | | | |
| Solid Waste Management Trust Fund (2644) | | | | | |
| Authority | | | | | |
| Section 403.7125, Florida Statutes, Subsection 403.704(12), Florida Statutes | | | | | |
| Funding | | | | | |
| Historical Funding | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
| 2644 | \$ - | \$ - | \$ - | \$1,000,000 | \$2,500,000 |
| | | | | | |
| Projected Funding | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 |
| 2644 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 | \$2,500,000 |
| <i>Office of Policy and Budget - June 2019</i> | | | | | |

CIP-B Infrastructure Support Grants and Aid to Local Governments

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|--|--------------------------|------------------------------------|-------------------|-------------------|-------------------|-------------------|
| Agency: | Environmental Protection | Appropriation Category: | 140001 | | | |
| Service: | State Park Operations | LAS/PBS Budget Entity Code: | 37500300 | | | |
| LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____ | | | | | | |
| Fund Source | | | | | | |
| Federal Grants Trust Fund (2261) | | | | | | |
| Authority | | | | | | |
| Land and Water Conservation Grants to Local Governments Chapter 375, Florida Statutes | | | | | | |
| Funding | | | | | | |
| Historical Funding | | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
| 2261 | | \$ 4,000,000 | \$ 3,000,000 | \$ 4,000,000 | \$ 4,000,000 | \$ 5,500,000 |
| Projected Funding | | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 |
| 2261 | | \$ 3,000,000 | \$ 3,000,000 | \$ 3,000,000 | \$ 3,000,000 | \$ 3,000,000 |
| <i>Office of Policy and Budget - June 2019</i> | | | | | | |

CIP-B Infrastructure Support Grants and Aid to Local Governments

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|---|--------------------------|------------------------------------|-------------------|-------------------|-------------------|-------------------|
| Agency: | Environmental Protection | Appropriation Category: | 140185 | | | |
| Service: | State Park Operations | LAS/PBS Budget Entity Code: | 37500300 | | | |
| LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____ | | | | | | |
| Fund Source | | | | | | |
| Federal Grants Trust Fund (2261) | | | | | | |
| Authority | | | | | | |
| National Recreational Trails Program Chapter 260, Florida Statutes | | | | | | |
| Funding | | | | | | |
| Historical Funding | | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
| 2261 | | \$ 3,000,000 | \$ 2,500,000 | \$ 2,500,000 | \$ 4,000,000 | \$ 5,500,000 |
| Projected Funding | | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 |
| 2261 | | \$ 3,000,000 | \$ 3,000,000 | \$ 3,000,000 | \$ 3,000,000 | \$ 3,000,000 |
| <i>Office of Policy and Budget - June 2019</i> | | | | | | |

CIP-B Infrastructure Support Grants and Aid to Local Governments

| | | | | | |
|--|--------------------------|------------------------------------|-------------------|-------------------|-------------------|
| Agency: | Environmental Protection | Appropriation Category: | 140002 | | |
| Service: | State Park Operations | LAS/PBS Budget Entity Code: | 37500300 | | |
| LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____ | | | | | |
| Fund Source | | | | | |
| Florida Forever Trust Fund (2348) | | | | | |
| Authority | | | | | |
| Florida Recreation Development Assistance Program Chapter 375.075, Florida Statutes | | | | | |
| Funding | | | | | |
| Historical Funding | FY 2015-2016 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
| 2348 | \$ 5,491,500 | \$ 10,400,000 | \$ - | \$ 6,000,000 | \$ - |
| | | | | | |
| Projected Funding | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 |
| 2348 | \$ 6,000,000 | \$ 6,000,000 | \$ 6,000,000 | \$ 6,000,000 | \$ 6,000,000 |
| <i>Office of Policy and Budget - June 2019</i> | | | | | |

CIP-B Infrastructure Support Grants and Aid to Local Governments

| | | | | | |
|---|--|------------------------------------|-------------------|-------------------|-------------------|
| Agency: | Environmental Protection | Appropriation Category: | 140122 | | |
| Service: | Clean Boating Program | LAS/PBS Budget Entity Code: | 37500400 | | |
| LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____ | | | | | |
| Fund Source | | | | | |
| | Federal Grants Trust Fund (2261) | | | | |
| | Grants and Donations Trust Fund (2339) | | | | |
| Authority | | | | | |
| | Chapter 216.052 Florida Statutes | | | | |
| Funding | | | | | |
| Historical Funding | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
| 2261 | \$ 1,500,000 | \$ 1,800,000 | \$ 3,000,000 | \$ 3,000,000 | \$ 1,960,000 |
| 2339 | \$ 300,000 | \$ 300,000 | \$ 300,000 | \$ 300,000 | \$ 200,000 |
| | | | | | |
| Projected Funding | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY 2024-25 |
| 2261 | \$ 1,000,000 | \$ 1,000,000 | \$ 1,000,000 | \$ 1,000,000 | \$ 1,000,000 |
| 2339 | \$ - | \$ 200,000 | \$ 200,000 | \$ 200,000 | \$ 200,000 |
| <i>Office of Policy and Budget - June 2019</i> | | | | | |

CIP-B Infrastructure Support Grants and Aid to Local Governments

| | | | | | |
|---|----------------------------------|------------------------------------|-------------------|-------------------|-------------------|
| Agency: | Environmental Protection | Appropriation Category: | 140061 | | |
| Service: | Florida Coastal Zone Management | LAS/PBS Budget Entity Code: | 37500400 | | |
| LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____ | | | | | |
| Fund Source | | | | | |
| | Federal Grants Trust Fund (2261) | | | | |
| Authority | | | | | |
| | Chapter 380 Florida Statutes | | | | |
| Funding | | | | | |
| Historical Funding | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 |
| 2261 | \$ 958,000 | \$ 958,000 | \$ 958,000 | \$ 958,000 | \$ 832,000 |
| | | | | | |
| Projected Funding | FY 2020-21 | FY 2021-22 | FY 2022-23 | FY 2023-24 | FY2024-25 |
| 2261 | \$ 832,000 | \$ 832,000 | \$ 832,000 | \$ 832,000 | \$ 832,000 |
| <i>Office of Policy and Budget - June 2019</i> | | | | | |