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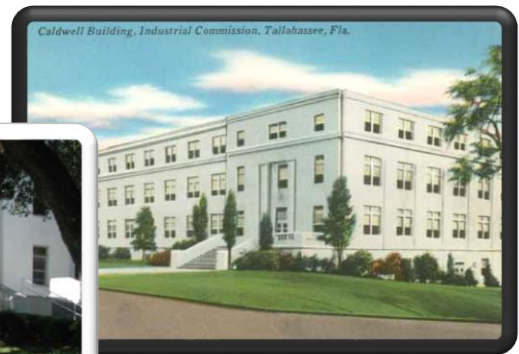
**FLORIDA DEPARTMENT *of*  
ECONOMIC OPPORTUNITY**

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CIP-5

CAPITAL RENEWAL PROJECTS

FY 2020-21 through 2024-25



# CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Department of Economic Opportunity	<b>LAS/PBS Budget Entity Code:</b>	40100200
<b>Service:</b>	General Services	<b>Appropriation Category Code:</b>	080903
<b>Project Title:</b>	Maintenance and Repair	<b>Agency Priority:</b>	FCO Priority 3
		<b>LRPP Narrative Page:</b>	

**To be constructed by:** Contract  Force account \_\_\_\_\_

**Level of Aggregation:**

Service  Institution/Campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.)**

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)**

**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request?</b> _____ electrical (BE) <u>Yes</u> envelope (BX) _____ interior (BI) <u>Yes</u> mechanical (BM) <u>Yes</u> plumbing (BP) _____ roof (BR) <u>Yes</u> site (BG) <u>Yes</u> special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request?</b> _____ cogeneration (UG) _____ cooling gen./distrib. (UC) <u>Yes</u> electric distrib. (UD) _____ heating gen./distrib. (UH) <u>Yes</u> landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request?</b> _____ Life Safety (LS) _____ <b>Annual request?</b> _____ Handicapped (LH) _____ <b>Annual request?</b> _____ Environmental (LE) _____ <b>Annual request?</b> _____
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request?</b> _____ energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request?</b> _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Building Systems						
BP	2600					
Life Safety LS	2600	435,000				
Cooling gen./Distrib UC	2600	63,000	255,000	30,000		
Heating gen. /distrib UH	2600		300,000			
Interior BI	2600	156,000	240,000	110,000		30,000
Envelope BX	2600	275,500	25,000	750,000		40,000
Roof BR	2600	103,200	60,000		70,000	
Site	2600	20,000	35,000			
<b>TOTAL</b>						
		1,052,700	915,000	890,000	70,000	70,000



## CIP-5: Service-Level Capital Renewal Projects

Total: All Costs by Fund Code						
	Fund Code	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____
PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
<b>Fund Totals</b>	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____
<b>Incremental Utility Costs</b>						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____