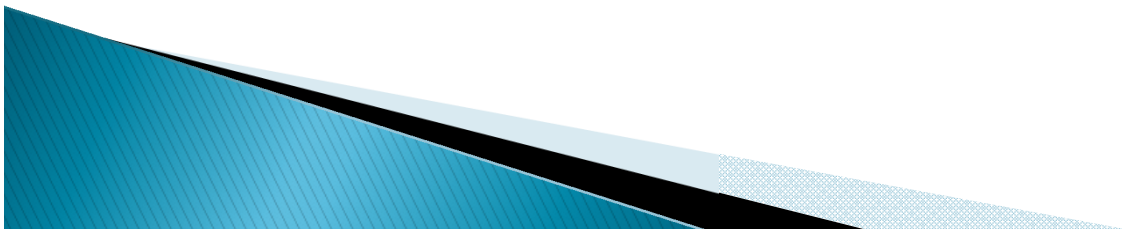




CIP-5 Capital Renewal Projects



CIP-5: SERVICE-LEVEL CAPITAL RENEWAL PROJECT

Agency:	Department of Corrections	LAS/PBS Budget Entity Code:	70032000
Service:	Correctional Facilities Maintenance and Repair	Appropriation Category Code:	083258
Project Title:	Major Repairs, Renovations and Improvements to Facilities	Agency Priority:	1
		LRPP Narrative Page:	

To be constructed by: Contract Force account

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP	CENTRAL UTILITY SYSTEM GROUP	CODE AND LICENSURE CORRECTION GROUPS
Annual group request? _____	Annual group request? _____	
electrical (BE) <input checked="" type="checkbox"/>	cogeneration (UG) _____	Licensure (LC) _____
envelope (BX) <input checked="" type="checkbox"/>	cooling gen./distrib. (UC) _____	Annual request? _____
interior (BI) <input checked="" type="checkbox"/>	electric distrib. (UD) <input checked="" type="checkbox"/>	Life Safety (LS) <input checked="" type="checkbox"/>
mechanical (BM) <input checked="" type="checkbox"/>	heating gen./distrib. (UH) <input checked="" type="checkbox"/>	Annual request? _____
plumbing (BP) <input checked="" type="checkbox"/>	landfill (UL) _____	Handicapped (LH) _____
roof (BR) <input checked="" type="checkbox"/>	water treat./distrib. (UW) _____	Annual request? _____
site (BG) <input checked="" type="checkbox"/>	waste treatment (US) _____	Environmental X
special (BD) <input checked="" type="checkbox"/>		Annual request? _____
structural (BS) <input checked="" type="checkbox"/>		
SPECIAL SYSTEM GROUP		
Annual group request? _____		
CAMPUS SYSTEM GROUP		
Annual group request? _____		
energy conservation (SC) _____	drainage/grounds (CG) _____	
storage tanks (BX) _____	road system paving (CR) <input checked="" type="checkbox"/>	
	other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED

CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
BD (Building Special)	1000	\$2,700,000	\$16,859,019	\$16,000,292	\$14,357,975	\$20,348,144
BE (Building Electrical)	1000	-	-	2,456,042	1,499,624	290,000
BG (Building Site)	1000	360,000	350,000	575,411	26,555	-
BI (Building Interior)	1000	800,000	44,258	10,294,193	17,185,759	9,372,549
BK (Building Kitchen)	1000	-	-	-	-	-
BM (Building Mechanical)	1000	-	2,850,000	9,351,177	4,422,595	9,598,757
BP (Building Plumbing)	1000	-	300,000	7,122,568	8,436,529	11,467,745
BR (Building Roofing)	1000	1,547,273	22,668,461	16,053,069	5,542,635	1,309,239
BX (Building Envelope)	1000	-	8,566,689	6,885,960	11,488,292	1,880,401
CR (Road System Paving)	1000	-	125,000	4,614,037	546,780	1,446,071
LE (Environmental)	1000	-	3,090,000	26,822,747	-	-
LS (Life Safety)	1000	250,000	480,000	1,570,830	-	-
UD (Electrical Distribution)	1000	3,342,727	11,137,141	555,597	286,875	200,000
UH (Heating/Generation Distribution)	1000	-	675,665	544,000	-	-
TOTAL		\$9,000,000	\$67,146,233	\$102,845,923	\$63,793,619	\$55,912,906

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE

CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Statewide-Infrastructure Improvements		Critical	1,200,000				

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
RMC-Repair medical gas outlets,install new alarm conversion panels to bring up to code & install new duplex pump system to meet code.		Critical	250,000				
Polk CI-Reroof Multi-treatment building		Critical	570,000				
Lancaster CI-Renovate interior Education building		Critical	800,000				
Comm. Corrections-Replace roof on Pine Hills Probation Office		Critical	116,200				
RMC-New electrical distribution loop- Phase I		Critical	2,000,000				
Liberty CI-Replace 500 kW generator		Critical	250,000				
Dade CI-Upgrade Emergency Generator		Critical	272,921				
Columbia CI-Replace 250KW Generator		Critical	267,299				
Hamilton CI-Replace 250KW Generator		Critical	200,000				
Tomoka-Replace 500KW Generator		Critical	250,000				
SFRC-Replace 350KW Generator		Critical	102,507				
Union CI-Construct new maintenance bldg destroyed by fire.		Critical	1,500,000				
Santa Rosa CI-Rebuild Firing Range Berm		Critical	360,000				
Polk CI-Reroof open bay dorms (A,B)		Critical	200,000				
Zephyrhills CI-Install new TPO roof on D dorm		Critical	261,073				
Zephyrhills CI-Install new TPO roof on E dorm		Critical	400,000				
Statewide-Infrastructure Improvements				150,000			
Florida State Prison-Replace fire alarm system on all wings in main building				480,000			
Union CI-Reroof M dorm				215,000			
Pompano-Main Bldg. Reroof/Renovation				2,200,000			
Pompano-Portable Bldg. Reroof/Renovation				200,000			
Okeechobee CI-Complete vocational building				442,575			
Comm. Corrections-Replace roof on training academy				630,000			
Union CI-Demolish Condemned Hospital Building				985,000			
Florida State Prison-New Electrical Switch gear and emergency generator Phase II.				2,500,000			
ACI-Upgrade electrical distribution system & two electrical transformers for both units				1,590,000			
Union CI-Design Services for high voltage electrical distribution loop and related transformers				100,000			

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Baker CI-Replace main electrical switchgear				200,000			
Lowell CI-Replace overhead electrical lines with underground distribution.				885,150			
Polk CI-Replace main oil switches to include main electrical switches				529,615			
RMC-Replace 2000KW Generator				1,361,376			
Hernando CI-Construct X-ray machine building expansion				175,000			
Okaloosa CI-Reroof A Dorm Reroof				184,842			
RMC-New electrical distribution loop Phase II				2,000,000			
Cross City CI-Reroof Multipurpose Building				102,000			
RMC-Reroof F Building (GYM)				175,344			
Charlotte CI-Reroof A dorm				200,000			
Martin CI-Install new TPO roof on F dorm				200,000			
Martin CI-Install new TPO roof on G dorm				200,000			
RMC-Reroof Admin and Regional Office				600,000			
Union CI-Reroof A area control room				54,988			
Union CI-Reroof B area control room				54,988			
Union CI-Reroof C area control room				54,988			
Union CI-Reroof D area control room				54,988			
Union CI-Reroof Main control room				94,068			
Lancaster CI-Reroof Old Vocational Building				300,000			
Lowell CI-Parking lot construction				125,000			
Lowell CI-Reroof Admin building				145,000			
Polk CI-St Pete WRC Reroof excluding food service				225,000			
Florida State Prison-Replace food service freight elevator				300,000			
Martin CI-Replace failing heaters in dorms				250,000			
New River CI-Reroof G dorm				191,500			
Hardee CI-Install new TPO roof on Y dorm				183,816			
Lowell CI-Reroof B dorm				257,284			
Lowell CI-Reroof A dorm				257,284			
Homestead CI-Install new TPO roof on complex 1				400,000			
CFRC South Unit-Enclose visitor pavilion & upgrade electrical & HVAC systems				200,000			
Hollywood WRC-Demolish condemned main bldg and expand parking for regional office				350,000			
Century Work Camp-Reroof J dorm				115,000			
Lancaster CI-Reroof B dorm				261,600			

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Lawtey CI-Reroof B dorm				116,000			
Lawtey CI-Reroof C dorm				116,000			
Lawtey CI-Reroof D dorm				116,000			
Lawtey CI-Reroof E dorm				116,000			
Lawtey CI-Reroof F dorm				116,000			
Lawtey CI-Reroof G dorm				116,000			
Lawtey CI-Reroof H dorm				116,000			
Lawtey CI-Reroof I dorm				116,000			
Mayo Work Camp-Reroof A dorm				75,790			
Taylor CI-Reroof C dorm				75,790			
Taylor CI-Reroof E dorm				75,790			
Tomoka CI-Reroof D dorm				235,000			
Union CI-Reroof A dorm				169,800			
Union CI-Reroof eleven officer stations				99,000			
CFRC Main Unit-Reroof E dorm				586,162			
CFRC Main Unit-Reroof D dorm				586,162			
CFRC Main Unit-Reroof C dorm				586,163			
Kissimmee CRC-Reroof main building				154,653			
Kissimmee CRC-Reroof B dorm				56,278			
Lake CI-Replace flat roof on E dorm				609,766			
Lowell CI-Reroof I dorm				69,514			
Marion CI-Install new TPO roof on D dorm				334,233			
Marion CI-Install new TPO roof on F dorm				334,233			
Polk CI-Re-roof Multi-purpose building				264,000			
Zephyrhills CI-Reroof A dorm				64,548			
Miami North W.R.C.-Reroof Two Dorms				151,965			
Union CI-Upgrade high voltage electrical distribution loop and related transformers				1,971,000			
Century Work Camp-Reroof food service building				74,000			
Jefferson CI-Reroof medical/classification building				240,000			
Florida State Prison West-Reroof education building				145,000			
Florida State Prison West-Reroof food service building				156,000			
Lancaster CI-Reroof food service building				218,000			
Madison Work Camp-Reroof food service building				61,188			
Putnam CI-Reroof medical/classification building				124,000			
Union CI-Reroof movement center building				936,000			
CFRC Main Unit-Reroof visiting park				301,187			
CFRC Main Unit-Reroof F dorm				625,506			
Polk CI-Reroof food service building				440,000			
Okeechobee CI-Reroof food service building				260,983			

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Jackson Work Camp-Reroof gatehouse, shakedown & dorms I & J				438,000			
Jefferson CI-Reroof education building				145,000			
Walton CI-Reroof laundry building				74,000			
Cross City CI-Reroof vocational & automotive shop				31,200			
Florida State Prison-Reroof training building				84,000			
Florida State Prison West-Reroof recreation building				62,000			
Florida State Prison West-Reroof chapel				58,300			
Florida State Prison West-Reroof gatehouse				78,000			
Lancaster CI-Reroof administration building				200,000			
Lancaster CI-Reroof control room				76,860			
Lancaster CI-Reroof Tier IV building				15,000			
Mayo Work Camp-Reroof multipurpose building				45,600			
Putnam CI-Reroof support buildings				37,800			
Putnam CI-Reroof library/education building				90,000			
Putnam CI-Reroof recreation building				18,000			
Tomoka CI-Reroof warden's residence				44,148			
Union CI-Reroof administration building				640,000			
Lawtey CI-Reroof warehouse				240,000			
Lawtey CI-Reroof maintenance				160,000			
Avon Park CI-Reroof program building				46,134			
Avon Park CI-Reroof academic building				424,872			
CFRC Main Unit-Reroof classification building				566,496			
CFRC Main Unit-Reroof administration building				266,253			
Orlando CRC-Reroof tool shed & visitor park bathroom				20,960			
Hardee CI-Install new TPO roof on C and D Dorm				300,000			
Hardee CI-Install new TPO roof on multi-service building				531,090			
Lake CI-Reroof security/property room				40,000			
Lake CI-Reroof gatehouse				168,916			
Lake CI-Reroof administration building				174,788			
Lake CI-Reroof warehouse				274,396			
Lowell CI-Reroof PRIDE building				420,447			
Polk CI-Re-roof administration building				299,800			
Avon Park CI-Demolish condemned chapel				136,313			
Lake CI-Replace walk-in freezer				44,258			

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Santa Rosa Annex-Replace/upgrade failing geothermal system in all buildings				2,600,000			
Polk CI-Replace security window				109,169			
ACI West Unit-Replace windows on A dorm				42,000			
ACI West Unit-Replace windows in B dorm				50,000			
ACI West Unit-Replace windows on D dorm				18,500			
ACI West Unit-Replace windows on E dorm				18,500			
ACI West Unit-Replace windows on F dorm				75,000			
ACI West Unit-Replace windows on G dorm				75,000			
Calhoun CI-Replace windows in B dorm				46,000			
Calhoun CI-Replace windows in A dorm				46,000			
Calhoun CI-Replace windows in C dorm				46,000			
Calhoun CI-Replace windows in D dorm				46,000			
Calhoun CI-Replace windows in E dorm				46,000			
Calhoun CI-Replace windows in F dorm				46,000			
Calhoun CI-Replace windows in G dorm				46,000			
Calhoun CI-Replace windows in J dorm				57,000			
Century CI-Replace windows in A dorm				48,000			
Century CI-Replace windows in B dorm				46,000			
Century Work Camp-Replace windows on J dorm				48,000			
Century Work Camp-Replace windows on K dorm				48,000			
Gulf CI-Replace windows on E dorm				48,000			
Gulf CI-Replace windows in A dorm				48,000			
Jackson CI-Replace single hung windows in A, B, C, D, E & I dorms				150,000			
Jackson CI-Replace security window hardware in dorms F&H				60,000			
Jackson CI-Replace sliding windows in towers 2 & 3				10,000			
Jefferson CI-Replace windows A dorm				10,270			
Jefferson CI-Replace windows E dorm				10,270			
Jefferson CI-Replace windows G dorm				10,270			
NWFRC-Replace security windows in dorms F-H				360,000			
Santa Rosa CI-Renovate cell windows in B dorm				22,000			
Santa Rosa CI-Renovate cell windows in C dorm				22,000			

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Santa Rosa CI-Renovate cell windows in D dorm				22,000			
Santa Rosa CI-Renovate cell windows in E dorm				22,000			
Santa Rosa CI-Renovate cell windows in F dorm				22,000			
Santa Rosa CI-Renovate cell windows in G dorm				22,000			
Santa Rosa CI-Replace windows in H dorm				50,000			
Lake CI-Replace windows & frames in dorms A-D				184,111			
Lake CI-Replace metal siding on dorms A-C				885,150			
Lake CI-Replace windows & frames in dorms A-C				885,150			
Marion CI-Replace windows in dorms B,C,E & G				147,378			
Marion CI-Replace windows on multi-treatment & dorms A, D & F				506,011			
Polk CI-Replace security windows in E dorm				408,939			
Zephyrhills CI-Replace windows in all dorms				183,750			
Everglades CI-Replace windows in dorms A-H				1,745,221			
Martin CI-Replace windows in dorms A-G				1,600,000			
Hardee CI-Replace piping for hot water loops & circulating lines from north & south support bldg.				675,665			
Dade CI-Replace door & lock hardware through out facility				768,000			
SFRC Main & South Units & CRC's-Renovate cell doors, hardware, and controllers.				1,900,000			
Statewide -Upgrade security barstock for officer stations and exterior windows in 254 open bay dorms				467,360			
Statewide -Upgrade personal body alarms system statewide				1,007,070			
Hardee CI-Replace microwave perimeter security system				350,000			
Madison CI -Replace micro-phonic system with Fibersynse				271,920			
Tomoka Work Camp-Replace micro-phonic system with Fibersynse				139,050			
RMC West Unit-Replace micro-phonic system with Fibersynse				249,260			
Avon Park CI-Install new micro-phonics system incl PRIDE				369,230			
Okaloosa Work Camp-Replace micro-phonic system with Fibersynse				147,150			
Okaloosa CI-Replace microwave perimeter security system				263,670			

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Walton CI-Replace microwave system				255,760			
Statewide -Purchase vehicle undercarriage scanners for facilities statewide				1,211,602			
Statewide -Purchase body scanners				1,785,000			
Statewide -Upgrade personal body alarms system statewide				1,050,000			
Statewide -Purchase vehicle undercarriage scanners for facilities statewide				1,125,059			
Statewide -Purchase body scanners				1,785,000			
Madison CI -Re-route the Sewer Connection for Pre-treatment Plant shutdown				50,000			
RMC-Main Lift Station Upgrade				130,000			
SFRC Opa locka WRC-Finish Lift Station rehab				75,000			
SFRC-Miami North-Finish Lift Station rehab				75,000			
Statewide -Misc. Above Ground Storage Tank (AST) compliance issues (Diesel) Env. Compliance				150,000			
Gulf CI-Elevated and ground storage water tank renovations				180,000			
Jefferson CI-Circular clarifier refurbish and repair				55,000			
Liberty CI-WWTP Digester expansion to concentrate sludge				95,000			
Okaloosa CI-Lift Station standby diesel pump with permanent installation + Refurbishing				135,000			
Columbia CI-Aeration Basin No. 2 . Concrete Crack Repairs.				95,000			
Columbia CI-Reclaimed Water Ground Storage Tank holes repairs. (Fiber Glass/Metal composite)				120,000			
Hardee CI-Paint and repairs elevated storage tank.				150,000			
Statewide -Elevated & ground storage tank repairs				100,000			
Statewide -Rehab of two lift stations				125,000			
Lake CI-Remove silt/sand from aeration tanks				25,000			
Avon Park CI-Upgrade waste water treatment plant				65,000			
Martin -Upgrade waste water treatment plant				75,000			
Charlotte CI-Replace WWTP, General Improvements/Re-hab, CCC Filters, WTR Plant Repairs				270,000			
Gulf CI-Trash removal system for Annex Lift Station				120,000			

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Gulf FC-Ground storage water tank and pumping/piping system renovation				160,000			
Holmes CI-Trash removal system for Main Unit Lift Station				140,000			
Jackson CI-Elevated water tank renovation				175,000			
Jefferson CI-Elevated water tank renovation				175,000			
Liberty CI-Wastewater treatment plant electrical and control systems repair/replace				50,000			
FSP -WWTP Repairs /re-paint				200,000			
FSP -Spray Field # 10 Repairs/Power panel Control Panel				100,000			
Statewide -ADA Improvements (general upkeep)				1,500,000			
Okaloosa CI-ADA Improvements				300,000			
Dade CI-Build out vocational building					750,000		
Marion CI-Renovate food service building					2,531,925		
Okeechobee CI-Build out vocational building					750,000		
Polk CI-Reroof T Dorms (E & F)					240,000		
ACI East Unit-Renovate kitchen plumbing systems					860,000		
Century CI-Replace potable water piping across institution					350,000		
Charlotte CI-Replace all plumbing in pipe chases of A dorm					101,018		
Dade CI-Renovate plumbing system (north side dorms)					663,862		
Lake CI-Replace acorn water valves control box					322,637		
Lancaster CI-Replace flush valves, shower valves, sink valves, potable water piping & replace air handlers in unit A, Y 1 & Y 2 dorms					85,000		
Okeechobee CI-Replace flush valves & single push handle faucets in training building & dorms A&H					32,455		
Putnam CI-Replace hot water heaters in various dorms					30,000		
Sumter CI-Replace potable water piping with CPVC piping in G dorm					125,396		
Sumter CI-Replace potable water piping with CPVC piping in N dorm					95,891		
Florida State Prison-Upgrade electric door & gate locks in main building					1,700,000		
Homestead CI-Replace locking system/panel for confinement					200,000		

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Okeechobee CI-Replace 112kva transformer in academic/library					14,753		
ACI East Unit-Replace steam boiler system in laundry building					250,000		
ACI West Unit-Upgrade mechanical systems & equipment in food service building					455,000		
Calhoun CI-Replace 12 gas furnaces in H dorm					65,000		
Homestead CI-Replace condensers for four walk in coolers & one freezer & serving line					33,931		
Century CI-Replace HVAC system in classification building					200,000		
Century CI-Replace walk in cooler & freezer in food service building					35,000		
Florida State Prison West-Replace exhaust fans in food service building					25,000		
Florida State Prison West-Replace walk-in coolers & freezers in food service building					200,000		
Jackson Work Camp-Replace boilers in dorms I & J					40,000		
Lake CI-Replace exhaust fans in housing units					22,129		
Liberty CI-Replace four walk-in coolers & freezers in food service					200,000		
Liberty CI-Replace hydronic boiler/unit heater system in A dorm					50,000		
Liberty CI-Replace nine exhaust fans in A dorm					25,000		
Liberty CI-Replace eight gas furnaces in I dorm					40,000		
Liberty CI-Replace walk-in cooler & freezer in warehouse					120,000		
NWFRC-Complete HVAC renovation in medical/classification building					665,000		
NWFRC-Replace exhaust fans in food service building					25,000		
NWFRC-Replace HVAC units in gatehouse					72,000		
Okaloosa CI-Replace HVAC/hydronic heat units in medical/classification building					200,000		
Century CI-Replace 12 unit heaters in H dorm					30,000		
RMC-Replace HVAC units in J dorm					60,000		
Santa Rosa CI-Replace six gas furnaces in A dorm					33,000		
Taylor CI-Replace 6 HVAC units in annex & medical					108,000		
Taylor CI-Replace heaters in various dorms					380,000		

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Tomoka CI-Replace numerous HVAC units					55,000		
Wakulla CI-Replace gas furnace in dorms A-H					80,000		
Walton CI-Replace HVAC/hydronic heat units in medical/classification building					200,000		
Walton Work Camp-Replace exhaust fans in I & J dorms					50,000		
ACI East Unit-Upgrade confinement cell doors					220,000		
Baker CI-Replacement of windows In F dorm					791,000		
RMC-Replace windows in A-F dorms with security windows & screens					700,000		
RMC-Replace windows in I block with security windows					100,000		
RMC West Unit-Replace windows in towers					42,500		
Union CI-Convert one wing in death row to solid cell doors					11,000		
Avon Park CI-Replace control panel wiring & door locks for T dorms					8,000		
Charlotte CI-Retrofit C dorm with sliding doors					175,000		
Hardee CI-Replace rear sally port control room windows					5,000		
Martin CI-Install new security windows in A dorm					47,600		
SFRC-Replace existing doors with sliding doors in nine dorms					500,000		
ACI East Unit-Recoat epoxy flooring in dining hall					80,000		
ACI East Unit-Install new master key system in administration building					50,000		
ACI West Unit-Replace flooring in dining halls in food service building					45,000		
ACI West Unit-Replace 22 hollow metal door frames, doors, & hardware in food service building					55,000		
Calhoun CI-Full interior renovation of food service building					750,000		
Century CI-Replace hollow metal doors & frames in food service building					30,000		
Century Work Camp-Replace doors & hollow metal frames in food service building					30,000		
Liberty CI-Replace hollow metal doors, frames, locks in food service building					35,000		
Liberty CI-Install resinous floor in kitchen					90,000		
NWFRC-Install resinous floor in kitchen					90,000		
Santa Rosa CI-Replace hollow metal doors, frames, locks in food service building					35,000		

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Santa Rosa CI-Install resinous floor in kitchen					90,000		
Walton CI-Replace hollow metal doors, frames, locks in food service building					35,000		
Cross City CI-Renovate kitchen & dining area					200,000		
Avon Park CI-Replace Lexan in multi treatment control room					19,178		
Lake CI-Replace Lexan in mental health					368,813		
Polk CI-Replace existing privacy fence around facility					137,936		
ACI-Resurface all paved roads for both east & west units					750,000		
Baker CI-Repave perimeter road					150,000		
Avon Park CI-Repave approx 6 miles of facility access roads					1,150,695		
Lake CI-Repave front parking Lot					298,738		
Lake CI-Repave training building access road & parking lot					671,563		
Homestead CI-Repave perimeter road					604,115		
Polk Work Camp-Replace generator's automatic transfer switch					65,646		
Gulf Forestry Camp-Replace fire alarm system in visitor/control building					30,000		
Hardee CI-Replace fire alarms in A, H, Y dorms, laundry & A, B dorm WC					91,466		
Marion CI-Replace fire alarms systems in gatehouse, multi purpose, food service & dorms M-P					206,535		
Marion CI-Replace fire alarms systems in multi treatment & dorms A-G					906,541		
Dade CI-Replace existing fire sprinkler system in F, G & H dorms.					221,288		
Gulf Forestry Camp-Replace fire alarm system in multipurpose building					30,000		
Gulf Forestry Camp-Replace fire alarm system in food service building					30,000		
Gulf Forestry Camp-Replace fire alarm system in warehouse building					30,000		
Gulf Forestry Camp-Replace fire alarm system in maintenance building					25,000		
Jefferson CI-Reroof B dorm					156,000		
Jefferson CI-Reroof C dorm					156,000		
Jefferson CI-Reroof D dorm					156,000		
Columbia CI-Reroof F dorm					200,000		
Columbia CI-Reroof G dorm					200,000		
Columbia CI-Reroof H dorm					200,000		

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Taylor CI-Reroof F dorm					250,800		
Taylor CI-Reroof G dorm					250,800		
Taylor CI-Reroof H dorm					250,800		
RMC-Reroof cell Block					340,000		
Lake CI-Reroof B dorm					141,181		
Lake CI-Reroof A dorm					141,181		
Lake CI-Reroof C dorm					141,181		
Polk CI-Reroof education/vocational					410,857		
Polk Work Camp-Reroof C dorm					75,060		
Martin CI-West Palm Bch CRC Re-roof					95,891		
Ft Myers Work Camp-Reroof canteen/shakedown building					26,555		
Century CI-Reroof wardens residence					15,000		
Century Work Camp-Reroof control/gatehouse building					23,000		
Century Work Camp-Reroof multipurpose building					60,000		
NWFRC-Reroof duplex					60,300		
Hamilton CI-Reroof welding shop					36,000		
Tomoka CI-Reroof warehouse					313,920		
Tomoka Work Camp-Reroof MTC					72,012		
Tomoka CI-Reroof library					121,920		
Union CI-Reroof staff housing units					180,000		
Union CI-Reroof canteen complex					83,640		
Union CI-Reroof maintenance area					375,504		
Union CI-Reroof motor pool					27,780		
Bradenton DTC-Reroof modular classroom					53,817		
Lake CI-Reroof laundry storage					40,080		
Lowell CI-Reroof vocational building					347,126		
Lowell CI-Reroof culinary vocational building					354,060		
Lowell CI-Reroof warehouse					188,832		
Marion CI-Reroof security office					50,000		
Zephyrhills CI-Reroof control room					129,970		
Dade CI-Reroof administration building					145,448		
Jackson CI-Replace three freezer doors in warehouse					21,000		
Lowell CI-Demolish dorms E, F, G, & Y					201,549		
Lancaster CI-Demo four older style dorms (D, E, F & G)					100,000		
Lawtey CI-Replace flooring & install new drains & piping system					200,000		
ACI West Unit-Replace siding & windows on food service building					105,000		
Century CI-Replace windows in food service building					24,000		

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Century Work Camp-Replace windows on food service building					24,000		
Liberty CI-Replace windows in food service building					24,000		
NWFRC-Replace windows in food service building					24,000		
Santa Rosa CI-Replace windows in food service building					32,000		
Walton CI-Replace windows in food service building					24,000		
Florida State Prison West-Replace windows in food service building					24,000		
Hamilton CI-Replace windows in food service building					12,000		
Tomoka Work Camp-Replace security windows in food service					12,000		
Calhoun CI-Replace windows in control building					24,000		
Century CI-Replace entry doors & storefront in administration building					25,000		
Gulf Forestry Camp-Replace windows & security doors in D dorm					55,000		
Gulf Forestry Camp-Replace windows & security doors in C dorm					55,000		
Gulf Forestry Camp-Replace windows & security doors in B dorm					55,000		
Gulf Forestry Camp-Replace windows & security doors in A dorm					55,000		
Jackson Work Camp-Replace windows in dorms J, K, L, maintenance & canteen					102,000		
Liberty CI-Replace windows/storefront in administration building					35,000		
Liberty CI-Replace windows in gatehouse					32,000		
Liberty CI-Replace doors, frames & locks in gatehouse					30,000		
Liberty CI-Replace windows in A dorm					50,000		
Liberty CI-Replace windows in B dorm					50,000		
Liberty CI-Replace windows in C dorm					50,000		
Liberty CI-Replace windows in D dorm					50,000		
Liberty CI-Replace windows in E dorm					50,000		
Liberty CI-Replace windows in F dorm					50,000		
Liberty CI-Replace windows in G dorm					50,000		
Liberty CI-Replace windows in H dorm					50,000		
Liberty CI-Replace aluminum windows in I dorm					85,000		

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Liberty CI-Replace doors, frames & locks in confinement building					150,000		
NWFRC-Replace windows in A dorm					50,000		
NWFRC-Replace windows in B dorm					50,000		
NWFRC-Replace windows in C dorm					50,000		
NWFRC-Replace windows in D dorm					50,000		
NWFRC-Replace windows in E dorm					50,000		
NWFRC-Replace windows in gatehouse					32,000		
Santa Rosa CI-Replace windows in A dorm					50,000		
Wakulla CI-Replace windows in dorms B, D & E					144,000		
Walton CI-Replace windows in A dorm					50,000		
Walton CI-Replace windows in B dorm					50,000		
Walton CI-Replace windows in C dorm					50,000		
Walton CI-Replace windows in D dorm					50,000		
Walton CI-Replace windows in E dorm					50,000		
Walton CI-Replace windows in F dorm					50,000		
Walton CI-Replace windows in G dorm					50,000		
RMC-Replace windows in dorms A, B, C, D, E, F & I					525,000		
Tomoka CI-Replace windows in gatehouse					10,000		
Union CI-Install new fixed frame windows at SWU control areas A,B,C,& D					192,000		
Lake CI-Replace gatehouse security windows					165,228		
Polk CI-Replace windows in dorms A-D					295,050		
Homestead CI-Replace Lexan panes in various dorms/buildings					36,881		
Baker CI-Replace west end boiler loop system					60,000		
Union CI-Replace galvanized gas lines & regulators					484,000		
Homestead CI-Reglaze windows & replace Lexan panes in dorms/buildings					77,451		
Baker Work Camp-Upgrade plumbing fixtures to stainless steel in dorms A & B					45,000		
Century Work Camp-Replace plumbing fixtures in dorms K & L					25,000		
Century CI-Replace hydronic boiler in A dorm					25,000		
Century CI-Replace water heater & related plumbing upgrades in G dorm					105,000		

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Century CI-Replace water heaters & related plumbing upgrades in H dorm					60,000		
Charlotte CI-Replace all mixing valves in all dorms					44,562		
Dade CI-Replace plumbing shower & faucets through out					105,112		
Florida State Prison-Replace water heaters in dorms N & O					24,000		
Florida State Prison-Replace potable water supply & plumbing waste piping in main building					2,000,000		
Florida State Prison West-Replace water heaters in six dorms					72,000		
Gulf Forestry Camp-Replace water heater in C dorm					25,000		
Gulf Forestry Camp-Replace water heater in B dorm					25,000		
Gulf Forestry Camp-Replace water heater in A dorm					25,000		
Holmes CI-Replace hot water heaters in H dorm					18,000		
Homestead CI-Replace copper piping in all dormitories & food service					212,436		
Lake CI-Replace potable water piping in gatehouse					97,367		
Lake CI-Replace water heaters in food service, canteen south, B dorm, A dorm, security headquarters, chapel, C dorm, administration, training & maintenance					62,551		
Lancaster CI-Replace potable water piping & hydronic pumps in chapel					40,000		
Lawtey CI-Replace hot water heaters in dorms B, G, H, I & food service					36,000		
Lowell CI-Replace drain waste & vent system in dorms A & B					118,020		
Lowell CI-Replace water system in medical and dorms A B,C,D,E & I					258,169		
Madison CI -Replace boilers in dorms C,E, I & J					36,000		
Marion CI-Replace circulating pumps & mixing valves in dorms A, B,C,D,F,G & food service					40,150		
Okaloosa CI-Replace showers & valves in dorms A & B					50,000		
Quincy Annex-Replace two water heaters in central complex					20,000		
Sumter Work Camp-Remove existing potable water piping & replace with CPVC piping in D dorm					125,396		

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Sumter CI-Remove existing potable water piping & replace with CPVC piping in C dorm					51,634		
Tomoka CI-Renovate dorms A-K plumbing systems					100,000		
Union CI-Replace mixing valves in S,T,Q,N, & P dorms					12,500		
Union CI-Replace shower valves in SWU dorms					360,000		
Zephyrhills CI-Renovation of dorm B shower area & plumbing					121,170		
Zephyrhills CI-Renovation of dorm A shower area & plumbing					116,242		
ACI West Unit-Replace electrical transformer at administration/control building					20,000		
Liberty CI-Replace electric door locking control system in I dorm					300,000		
Lake CI-Replace electrical panels in dorms A-C					61,961		
Lowell CI-Replace main electrical panels in admin, tool room & boot camp					85,565		
Homestead CI-Replace lights & wiring for food service & vocational area					73,763		
ACI East Unit-Renovate HVAC & mechanical in admin building					1,225,000		
ACI East Unit-Replace eight natural gas unit heaters in M dorm					32,000		
ACI East Unit-Replace eight natural gas unit heaters in O dorm					32,000		
ACI East Unit-Replace eight natural gas unit heaters in N dorm					32,000		
ACI East Unit-Install two new walk-in coolers & two new walk-in freezers in warehouse/canteen building					100,000		
ACI West Unit-Replace hydronic boiler in medical building					25,000		
ACI West Unit-Replace hydronic boiler in A dorm					25,000		
ACI West Unit-Replace hydronic boiler in B dorm					25,000		
ACI West Unit-Replace hydronic boiler in F dorm					25,000		
ACI West Unit-Replace hydronic boiler in G dorm					25,000		
Baker CI-Replace 25 ton HVAC system in classification/medical					75,000		
Calhoun CI-Replace water heater, hydronic boiler, & circulating pumps in medical/classification building					65,000		

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Calhoun CI-Replace four HVAC units in medical/classification building					72,000		
Calhoun CI-Replace three HVAC units in control building					45,000		
Calhoun CI-Replace building supply/exhaust fans in administrative confinement building					25,000		
Century CI-Replace five HVAC units in academic building					60,000		
Century CI-Replace water heater in F dorm					50,000		
Century Work Camp-Replace HVAC units in multipurpose building					36,000		
CFRC Main Unit-Replace six HVAC units in classification					80,000		
CFRC Main Unit-Replace admin building HVAC					34,256		
CFRC Main Unit-Replace control room/VP HVAC					45,000		
CFRC South Unit-Replace evaporators in A & B housing units					359,961		
Columbia CI-Replace HVAC/hydronic heat units in medical/classification building					200,000		
Dade CI-Replace five HVAC units in TCU					175,186		
Florida State Prison-Replace three HVAC units main building					135,000		
Florida State Prison West-Replace four HVAC units in education building					48,000		
Gulf Forestry Camp-Replace HVAC units in multipurpose building					10,000		
Gulf Forestry Camp-Replace exhaust fans in A through D dorm					60,000		
Gulf Forestry Camp-Replace gas furnaces in A through D dorm					40,000		
Hardee CI-Replace HVAC units in admin, control VP & south support					77,000		
Homestead CI-Replace HVAC systems in health classification, A,B,C,D, E, F dorms, chapel, food service, laundry, vocational & complex 2					118,020		
Jackson CI-Replace HVAC in gatehouse, VP & control room					24,000		
Jackson CI-Replace HVAC in D dorm, health classification, warden's residence & warehouse					46,500		
Jackson CI-Replace HVAC units in admin building					33,000		

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Lake CI-Replace gas furnaces in warehouse and D dorm					59,010		
Lake CI-Replace heaters in A,B,C,D & F dorms					79,664		
Liberty CI-Replace four HVAC units in gatehouse					72,000		
Liberty CI-Replace hydronic boiler/unit heater system in B dorm					50,000		
Liberty CI-Replace nine exhaust fans in B dorm					25,000		
Liberty CI-Replace hydronic boiler/unit heater system in F dorm					50,000		
Liberty CI-Replace nine exhaust fans in F dorm					25,000		
Liberty CI-Replace three radiant gas heaters in I dorm					9,000		
Liberty CI-Replace hydronic boiler & nine unit heaters in confinement building					50,000		
Lowell CI-Replace exhaust fans in dorms A-D, wellness, foodservice, toolroom, culinary arts & warehouse					65,059		
Marion CI-Replace HVAC in vocational area, multipurpose, control room & visitor park					101,792		
West Palm Beach CRC-Replace HVAC units in main complex					87,077		
Mayo Work Camp-Replace multiple HVAC units					20,000		
NWFRC-Replace nine exhaust fans in A dorm					25,000		
NWFRC-Replace unit heaters in A dorm					32,000		
NWFRC-Replace nine exhaust fans in B dorm					25,000		
NWFRC-Replace unit heaters in B dorm					32,000		
NWFRC-Replace unit heaters in C dorm					32,000		
NWFRC-Replace nine exhaust fans in C dorm					25,000		
NWFRC-Replace exhaust fans in dorms F-H					30,000		
NWFRC-Replace water heaters in dorms B-D					36,000		
NWFRC-Replace cooler refrigeration equipment in warehouse					15,000		
Okaloosa CI-Replace nine exhaust fans in A dorm					25,000		
Okaloosa CI-Replace four HVAC units & ductwork in administration building					60,000		
Polk CI-Replace all wall mounted exhaust fans in dorms A-D					14,753		
Putnam CI-Replace evaporator & condenser unit for walk in cooler, warehouse					35,000		

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Quincy Annex-Replace walk-in cooler & freezer in kitchen area of the central complex					150,000		
Quincy Annex-Replace hydronic boiler/unit heater system in A dorm					50,000		
Quincy Annex-Replace nine exhaust fans in A dorm					25,000		
Quincy Annex-Replace hydronic boiler/unit heater system in B dorm					50,000		
Quincy Annex-Replace nine exhaust fans in B dorm					25,000		
RMC-Replace HVAC on roof of the kitchen					45,000		
RMC-Replace HVAC unit in I dorm					75,000		
RMC-Replace two HVAC units in I dorm					55,000		
Santa Rosa CI-Replace exhaust fans in food service building					25,000		
Santa Rosa CI-Replace exhaust fans in A dorm					25,000		
Santa Rosa CI-Replace exhaust fans in B dorm					16,000		
Santa Rosa CI-Replace exhaust fans in C dorm					16,000		
Santa Rosa CI-Replace exhaust fans in D dorm					16,000		
Santa Rosa CI-Replace exhaust fans in E dorm					16,000		
Santa Rosa CI-Replace exhaust fans in F dorm					16,000		
Tomoka CI-Replace entire heating blower assembly on both sides of dorms A, C, D & F					28,000		
Wakulla CI-Replace three HVAC units in laundry & health/classification building					22,500		
Wakulla CI-Replace five HVAC units in health/class & chapel					100,000		
Wakulla CI-Replace exhaust fans in food service					35,000		
Wakulla CI-Replace seven HVAC units in central service & academic					85,000		
Walton CI-Replace exhaust fans in food service building					25,000		
Walton CI-Replace HVAC in administration building					15,000		
Zephyrhills CI-Replace HVAC system in mental health building					176,340		
Charlotte CI-Retrofit C dorm with sliding doors (phase 2)					180,250		
SFRC-Replace existing doors with sliding doors in nine dorms (phase 2)					515,000		
Gulf CI-Replace cell doors in G3 with slider security doors					55,000		

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
ACI East Unit-Refinish concrete floor with epoxy coating in Q dorm					80,000		
ACI East Unit-Replace shower wall & floor tile & various plumbing fixtures in P dorm					70,000		
ACI East Unit-Replace shower wall & floor tile & various plumbing fixtures in N dorm					70,000		
ACI West Unit-Replace hollow metal door frames, doors, & hardware in medical building					180,000		
ACI West Unit-Replace hollow metal door frames, doors, hardware, & locking controls in A dorm					65,000		
ACI West Unit-Replace shower wall & floor tile & various plumbing fixtures in A dorm					70,000		
ACI West Unit-Replace hollow metal door frames, doors, hardware, & locking controls in B dorm					65,000		
Lancaster Work Camp-Renovate food service building					750,000		
ACI West Unit-Replace shower wall & floor tile & various plumbing fixtures in B dorm					70,000		
Calhoun CI-Replace hollow metal door frames, doors, & electric locks in control building					30,000		
Calhoun CI-Replace hollow metal door frames, doors, & electric locks in C dorm					20,000		
Calhoun CI-Renovate bathrooms in C dorm					110,000		
Century CI-Replace security doors, hollow metal frames, & electric locking mechanisms in G dorm					50,000		
Gulf Annex-Interior & mechanical renovations at food service building					550,000		
Gulf Annex-Renovate locking control systems in dorms O-Q					250,000		
Gulf CI-Replace carpet/flooring & paint in administration building					45,000		
Gulf Forestry Camp-Full interior renovation in food service building					390,000		
Gulf Forestry Camp-Interior renovation at visitor/control building					175,000		
Gulf Forestry Camp-Renovate bathrooms in D dorm					70,000		
Gulf Forestry Camp-Renovate bathrooms in C dorm					70,000		

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Gulf Forestry Camp-Renovate bathrooms in B dorm					70,000		
Gulf Forestry Camp-Renovate bathrooms in A dorm					70,000		
Santa Rosa CI-Replace carpet & tile in medical/classification building					90,000		
Santa Rosa CI-Replace flooring in administration building					22,000		
Santa Rosa CI-Replace polycarbonate windows in various buildings					15,000		
Wakulla CI-Replace carpet at training academy					90,000		
Florida State Prison-Complete renovation of eight observation towers					250,000		
Florida State Prison West-Replace hollow metal doors, frames, locks in food service building					35,000		
RMC-Test & removal of suspected asbestos tile, mastic & install new tile in admin building					75,000		
Lowell CI-Replace security windows in dorms A-D & culinary arts					162,277		
Lawtey CI-Replace water/sewer piping inside & outside the compound					200,000		
Union CI-Repair/replace broken side walks.					137,475		
Calhoun CI-Resurface all paved roads at main unit					500,000		
Holmes CI-Repave front parking lot					60,000		
Holmes CI-Repave staff parking lot					70,000		
Holmes CI-Repave perimeter road					125,000		
Cross City CI-Repave perimeter road					75,000		
Cross City Work Camp-Repave perimeter road					50,000		
Cross City CI-Repave staff parking lot					30,000		
Hardee CI-Repave with concrete 4" thick behind food service					78,926		
RMC-Consolidate perimeter lighting & install controls in the control room					15,000		
Tomoka CI-Relocate/upgrade circuit breaker & switch gear from old warehouse to new generator building					15,000		
Tomoka CI-Replace all existing perimeter lighting wiring					10,000		
CFRC South Unit-Upgrade fiberglass perimeter light poles to concrete poles.					154,901		

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Lowell CI-Upgrade telecommunications infrastructure					295,050		
Century CI-Reroof programs building					19,000		
Jefferson CI-Reroof E dorm					156,000		
Jefferson CI-Reroof G dorm					156,000		
Jefferson CI-Reroof H dorm					156,000		
Columbia CI-Reroof laundry building					74,000		
Hamilton Annex-Reroof A dorm annex					144,000		
Hamilton Annex-Reroof B dorm annex					144,000		
Hamilton Annex-Reroof C dorm annex					144,000		
Hamilton Annex-Reroof D dorm annex					144,000		
Hamilton Annex-Reroof E dorm annex					144,000		
Mayo CI-Reroof B dorm					288,012		
Mayo CI-Reroof A dorm					265,560		
Mayo CI-Reroof D dorm					288,012		
Mayo CI-Reroof E dorm					288,012		
Union CI-Reroof PRIDE cold storage					580,892		
Hernando CI-Reroof classification/education					173,638		
Hernando CI-Reroof A dorm					174,296		
Hernando CI-Reroof B dorm					174,296		
Lake CI-Reroof health classification					225,536		
Lowell CI-Reroof D dorm					87,370		
Zephyrhills CI-Reroof chapel/library & property room					224,828		
Zephyrhills CI-Reroof the education & graphics building with TPO					440,362		
Century CI-Reroof firing range building					60,000		
Walton CI-Reroof administration building					60,000		
Taylor CI-Reroof administration building					113,184		
Tomoka CI-Reroof chapel					173,080		
Hernando CI-Reroof administration building & add security fencing to roof line					50,000		
Marion Work Camp-Reroof multi-purpose building					95,242		
Marion CI-Reroof vocational building					437,264		
ACI East Unit-Reroof storage building					18,000		
ACI East Unit-Reroof vocational/auto body building					118,000		
ACI East Unit-Reroof welding building					118,000		
Jackson CI-Reroof south gate vehicle sally port, internal ctrl, rec, canteen/office/barber shop					109,776		
Okaloosa CI-Reroof laundry building					89,400		

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Okaloosa CI-Reroof maintenance building					96,000		
Hamilton CI-Reroof administration building					105,600		
Hamilton CI-Reroof visitor park building					57,600		
Mayo CI-Reroof vocational building					69,408		
Mayo CI-Reroof library					94,500		
Mayo CI-Reroof barbershop/canteen					22,000		
Mayo CI-Reroof laundry building					59,424		
Mayo CI-Reroof chapel					68,160		
Mayo CI-Reroof automotive shop					25,000		
Taylor Annex-Reroof chapel					63,636		
Taylor CI-Reroof laundry building					97,224		
Union CI-Reroof PRIDE tag Factory					219,400		
Union CI-Reroof training building					154,800		
CFRC Main Unit-Reroof warehouse					532,860		
CFRC Main Unit-Reroof maintenance building					183,214		
CFRC South Unit-Reroof administration building					82,992		
CFRC Main Unit-Reroof north support building					59,895		
CFRC South Unit-Reroof south support building					59,895		
Hardee CI-Install new TPO roof on north support bldg.					64,025		
Lake CI-Reroof sewage treatment plant					168,149		
Lowell CI-Reroof tool room					28,325		
Lowell CI-Reroof maintenance building					161,711		
Polk CI-Reroof open bay dorms (C ,D)					200,000		
Polk CI-Reroof auto shop					120,970		
Polk CI-Reroof maintenance					342,848		
Sumter CI-Reroof gym-multi purpose building					475,287		
Zephyrhills CI-Reroof laundry & old warehouse with TPO					177,030		
Zephyrhills CI-Reroof maintenance building					55,233		
Dade CI-Reroof laundry building					14,410		
Dade CI-Reroof staff housing unit					54,525		
Martin CI-Reroof ACRC building					70,812		
Okeechobee CI-Reroof property building					23,661		
Baker CI-Upgrade/repair sally port					39,000		
Baker Work Camp-Upgrade/repair sally port					39,000		
Florida State Prison-Upgrade front entrance gate system					18,000		

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Florida State Prison-Upgrade front entrance walk thru gates					27,000		
RMC-Replace sally port gates & controls					22,850		
RMC-Replace inside & outside gate operators					17,026		
Union CI-Install river gate override in main control room					28,000		
Union CI-Install interlock system at river gate & main entrance gate					12,000		
Avon Park Work Camp-Upgrade inner gate sally port					12,000		
CFRC MU-Renovate main unit outer rear vehicle roll gates					25,000		
Polk CI-Replace control room door interlock system					7,000		
Gulf Forestry Camp-Replace posts on exterior fence					63,000		
Gulf Annex-Install cross fence at annex					13,600		
Baker CI-Replace rust damaged perimeter fence					3,500		
Cross City CI-Replace rust damaged fencing					60,000		
RMC-Replace rust damaged perimeter fence					94,000		
Florida State Prison-Replace recreation yards fence					250,000		
Florida State Prison-Install approx. 800 feet of cross fencing					20,800		
RMC West Unit-Install cross fencing needed at visiting park					50,000		
Dade CI-Additional cross fencing rec yard & open bay dormitories					120,000		
Dade CI-Repair cross fencing poles					6,500		
Dade CI-Construct TCU recreation cages					120,000		
Okeechobee CI-Install 4' chain link fence around west parking lot					3,500		
Lake CI-Install cross fence on north side of compound					6,000		
Avon Park CI-Replace fence at PRIDE area					80,000		
ACI East Unit-Upgrade perimeter lighting system					160,000		
ACI West Unit-Upgrade perimeter lighting system					182,000		
RMC West Unit-Upgrade perimeter lighting system					196,000		
Florida State Prison-Spot lights for towers					10,000		
RMC Work Camp-Upgrade perimeter lighting system					78,000		
SFRC South Unit-Upgrade perimeter lighting system					212,000		
Zephyrhills CI-Upgrade compound security light system					210,000		

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
CFRC MU-Upgrade compound security light system					232,000		
Charlotte CI-Upgrade perimeter lighting system					212,000		
Okeechobee CI-Upgrade compound security light system					45,000		
Okeechobee CI-Upgrade perimeter lighting system					175,000		
CFRC East Unit-Replace cobra heads lights with shoebox type for perimeter lighting/east unit					162,000		
Homestead CI-Install security lighting behind horticulture & laundry					18,000		
Sumter CI & WC-Upgrade compound security light system					400,000		
ACI East Unit-Install additional razor wire					369,803		
ACI West Unit-Install additional razor wire					92,438		
Union CI-Replace short barb w/long barb razor wire					64,000		
RMC West Unit-Replace short barb w/long barb razor wire					288,000		
RMC-Install razor wire on cross fencing					30,000		
CFRC East Unit-Replace short barb w/long barb wire east unit					322,000		
SFRC-South Unit-Replace short barb w/long barb razor wire					256,000		
SFRC-Replace short barb w/long barb razor wire					150,000		
ACI East Unit-Construct recreation area gate tower					194,384		
ACI West Unit-Construct recreation area gate tower					194,384		
Gulf Annex-Construct recreation area gate tower					194,384		
NWFRC-Construct recreation area gate tower					194,384		
Florida State Prison-Construct recreation area gate tower					194,384		
Florida State Prison-Construct recreation area gate tower					194,384		
Union CI-Construct recreation area gate tower					194,384		
Okeechobee CI-Construct recreation area gate tower					194,384		
Century CI-Replace Micro Wave system					248,745		
Jefferson CI-Replace confinement lock control panels					61,500		
Okaloosa CI-Upgrade locks in D dorms & new confinement gates					61,000		

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Florida State Prison-Replace sally port gates & controls					150,000		
Mayo Work Camp-Replace gate operators front sally port					34,000		
RMC-Install new gate operators					80,000		
RMC West Unit-Upgrade door locks in dorms					75,000		
RMC West Unit-Replace sally port gate controls					75,000		
Avon Park CI-Install interlock system confinement					28,000		
CFRC MU-Upgrade all gate controls at the south, east, & main units					130,500		
Hardee CI-Replace gate operator systems in front & rear sally port					80,000		
Madison CI -Install exercise runs for confinement					17,000		
Marion CI-Upgrade outer perimeter fence height					250,000		
RMC West Unit-Replace rust damaged perimeter fence					58,000		
Sumter Work Camp-Replace existing inner perimeter fence					235,000		
Okeechobee Work Camp-Install cross fence					17,677		
Avon Park Work Camp-Replace inner fence					210,000		
Calhoun CI-Upgrade perimeter lighting system					196,000		
Holmes CI-Upgrade perimeter lighting system					212,000		
Holmes Work Camp-Upgrade perimeter lighting system					81,000		
Baker Work Camp-Upgrade perimeter lighting system					81,000		
Cross City Work Camp-Upgrade perimeter lighting system					81,000		
Gainesville Work Camp-Upgrade perimeter lighting system					81,000		
Hamilton CI-Upgrade perimeter lighting system					186,000		
Lowell CI-Upgrade perimeter lighting system					310,000		
Putnam CI-Upgrade perimeter lighting system					95,000		
Marion Work Camp-Upgrade perimeter lighting system					81,000		
Desoto CI -Upgrade perimeter lighting system					202,000		
Martin Work Camp-Upgrade perimeter lighting system					81,000		
Liberty CI-Replace short barb w/long barb razor wire					210,000		
Hamilton Work Camp-Replace short barb w/long barb razor wire					32,000		
Madison CI -Replace short barb w/long barb razor wire					78,000		
Marion CI-Repair perimeter fence apron & replace short razor wire					180,000		

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Desoto CI -Replace short barb w/long barb razor wire					75,000		
Hardee CI-Replace short barb w/long barb razor wire					537,840		
Homestead CI-Replace short barb w/long barb razor wire					215,000		
Martin CI-Replace short barb w/long barb razor wire					304,320		
Statewide -Purchase body scanners for facilities statewide					1,785,000		
Cross City CI-Construct recreation area gate tower					194,384		
RMC-Construct recreation area gate tower					194,384		
CFRC MU-Construct recreation area gate tower					194,384		
Dade CI-Construct recreation area gate tower					194,384		
Hardee CI-Construct recreation area gate tower					194,384		
Martin CI-Construct recreation area gate tower					194,384		
SFRC-Construct recreation area gate tower					194,384		
Okaloosa CI-Construct recreation area gate tower					194,384		
FSP -Design and construct new wastewater treatment plant.					12,000,000		
FSP -Design and construct new wastewater treatment plant.					12,000,000		
Marion CI-Upgrade aeration chambers					100,000		
Jackson CI-Upgrade/replace WWTP equipment					180,000		
Liberty CI-Upgrade/replace WWTP equipment					50,000		
NWFRC-Install two bar screens structures in wastewater collection system.					90,000		
Walton CI-Renovate elevated water storage tank					200,000		
FSP -Add six new sludge drying beds.					90,000		
Taylor CI-Elevated & ground storage tank repairs					250,000		
Avon Park CI-Repair damaged sewer pipe					100,000		
Union CI-Construct new lift station & force main					130,000		
Union CI-Engineering study to assess water and wastewater infrastructure					200,000		
Marion CI-Replace/upgrade WWTP valves					152,747		
NWFRC-Upgrade/repair WWTP aeration system					50,000		
FSP -Repair Shore line at the Effluent Holding Pond					120,000		
Gainesville WC-Rerouting the Sewer Connection for Pre-treatment Plant shutdown					50,000		

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Hardee CI-Replace Ground Storage Tank.					100,000		
Sumter CI-Install new water meter & gate valve at Water Plant.					50,000		
Sumter CI-Install 3 blowers at WWTF.					60,000		
Martin -WWTP Improvements (Blowers conduits corroded)					130,000		
Martin -Reuse GST (Leaking tank)					225,000		
Martin -Filtration System will need complete retrofit.					195,000		
Okeechobee CI-Refurbish Main Lift Station					205,000		
Okeechobee CI-Walkways Metal Railing and Tanks Corroded					95,000		
Statewide -ADA Improvements					750,000		
Liberty CI-Renovate three observation towers						60,000	
Walton CI-Renovate three observation towers						60,000	
Cross City CI-Complete renovation of tower #4.						50,000	
Lancaster CI-Renovate flooring, plumbing, windows, mechanical systems in dorms O, P, Q & R						165,000	
Lancaster CI-Upgrade/renovate boiler plant						300,000	
Lawtey CI-Replace HVAC system, electrical panels, toilets, sinks & faucets in admin						25,000	
Lake CI-Demolish laundry storage building						106,218	
Charlotte CI-Replace gutters at maintenance & warehouse						22,800	
ACI West Unit-Replace windows at library/education building						65,000	
Century CI-Replace exterior doors & frames in C dorm						15,000	
Century CI-Envelope upgrades & door replacements in visitor/control building						30,000	
Jackson CI-Replacement of gable siding throughout compound						24,045	
Jackson CI-Replace windows in admin, tower 1, food service & sally port gatehouse						40,000	
Jackson CI-Replace metal doors dorms A, B, C, D, E, G						30,000	
Jackson CI-Replace metal doors food service, recreation, confinement, chapel						15,500	
Jackson Work Camp-Replace doors pavilion & food service						13,000	
Liberty CI-Replace windows in education building						50,000	

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Liberty CI-Replace doors, frames & locks in A dorm						25,000	
Liberty CI-Replace doors, frames & locks in B dorm						25,000	
Liberty CI-Replace doors, frames & locks in C dorm						25,000	
Liberty CI-Replace doors, frames & locks in D dorm						25,000	
Liberty CI-Replace doors, frames & locks in E dorm						25,000	
Liberty CI-Replace doors, frames & locks in F dorm						25,000	
Liberty CI-Replace doors, frames & locks in G dorm						25,000	
Liberty CI-Replace doors, frames & locks in H dorm						25,000	
Liberty CI-Replace doors, frames & locks in I dorm						200,000	
NWFRC-Replace windows in administration building						35,000	
NWFRC-Replace doors, frames & locks in C dorm						25,000	
NWFRC-Replace doors, frames & locks in D dorm						25,000	
NWFRC-Replace doors, frames & locks in E dorm						25,000	
Okaloosa Work Camp-Replace doors, frames & locks in J dorm						18,000	
Quincy Annex-Replace doors, frames & locks in A dorm						25,000	
Quincy Annex-Replace doors, frames & locks in B dorm						25,000	
Quincy Annex-Replace doors, frames & locks in C dorm						25,000	
Santa Rosa CI-Replace doors, frames & locks in A dorm						25,000	
Santa Rosa CI-Replace doors, frames & locks in H dorm						25,000	
Walton CI-Replace doors, frames & locks in A dorm						25,000	
Walton CI-Replace doors, frames & locks in B dorm						25,000	
Walton CI-Replace doors, frames & locks in C dorm						25,000	
Walton CI-Replace doors, frames & locks in D dorm						25,000	
Walton CI-Replace doors, frames & locks in E dorm						25,000	
Walton CI-Replace doors, frames & locks in F dorm						25,000	
Walton CI-Replace doors, frames & locks in G dorm						25,000	
Walton CI-Replace doors, frames & locks in gatehouse						30,000	
Baker CI-Replace F dorm security windows						445,000	
Baker CI-Replace E dorm security windows						445,000	

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Columbia CI-Replace windows in dorms B,C,D,E,J & K						300,000	
Cross City CI-Replace windows B dorm						96,000	
Cross City CI-Replace windows E dorm						90,000	
Cross City CI-Replace windows D dorm						36,000	
Cross City CI-Replace windows C dorm						96,000	
Florida State Prison-Replace 1,562 security windows						1,900,000	
Florida State Prison West-Replace windows in six dorms						300,000	
Florida State Prison West-Replace windows in Y dorm (confinement)						60,000	
Polk CI-Replace fixed pane windows with Lexan G dorm						27,477	
Okeechobee CI-Repair steps, decking & supports in observation tower						11,802	
SFRC Main & South Units-Replace windows at main & south units						417,496	
Calhoun CI-Replace water heater & renovate bathrooms						15,000	
CFRC Main Unit-Replace porcelain bathroom fixtures with stainless steel in dormitory B, C, D, F & G						826,140	
Charlotte CI-Replace ceiling mounted circulating water heaters in D dorm						17,860	
Cross City CI-Replace water heaters in various buildings						36,000	
Dade CI-Replace water heater in several buildings on the main unit.						79,737	
Everglades CI-Replace water heaters in B dorm & laundry						106,218	
Franklin CI-Replace porcelain fixtures in bathrooms in dorms C,D,E,F,G,H						130,000	
Gulf Annex-Replace shower/faucet fixtures & tile in Q dorm						130,000	
Hamilton CI-Replace numerous water heaters						50,000	
Bradenton DTC-Replace potable & wastewater piping, repair shower floors & replace water coolers in main building						227,955	
Bradenton DTC-Replace potable & wastewater piping, repair shower floors & replace water coolers in B dorm						96,481	
Holmes CI-Replace plumbing fixtures in various dorms						25,000	
Lake CI-Replace drain waste & vent pipes in education, canteen north, dorms A-C, security offices & warehouse						1,180,200	

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Okeechobee CI-Replace water heaters & mixing valves in 8 dorms.						300,300	
Union CI-Replace flush valves in O dorm						47,040	
Avon Park CI-Replace grill gate motors on all rolling/sliding gates in A,B & C dorms						203,142	
Liberty CI-Replace door lock control panel in A through H dorms						120,000	
Lake CI-Replace lighting controls in mental health						18,441	
Everglades CI-Replace electrical disconnects in C-H dorms & food service						96,824	
Everglades CI-Upgrade electrical system in dorms A & B						65,870	
Martin CI-Replace electric motors, lighting & wiring in Y dorm						182,193	
ACI East Unit-Replace hydronic heaters in confinement wing of multi treatment building						115,000	
Baker CI-Replace HVAC system in multi treatment building						80,000	
Baker CI-Replace HVAC unit in H building						90,000	
Calhoun CI-Replace seven HVAC units						80,000	
Calhoun CI-Replace four HVAC units in education building.						72,000	
Calhoun CI-Replace hydronic boiler in B dorm						20,000	
Calhoun CI-Replace hydronic boiler & unit heaters in A dorm						65,000	
Calhoun CI-Replace hydronic boiler & unit heaters in C dorm						65,000	
Calhoun CI-Replace two HVAC units in chapel						30,000	
Century Work Camp-Replace hydronic boiler in K dorm						20,000	
CFRC East Unit-Replace VP HVAC						12,000	
Charlotte CI-Replace worn, outdated AC units in mental health, chapel, F dorm, academic, WWTP, CSU dorm						153,304	
Charlotte CI-Replace condenser & evaporator in warehouse walk-in cooler						13,503	
Columbia CI-Replace water heaters & mixing valves in N,U,T & S dorms						63,200	
Columbia CI-Replace HVAC units in administration building						80,000	

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Florida State Prison-Replace twenty four HVAC units in staff & officer's station areas of main building						290,000	
Gulf CI-Replace five HVAC units in vocational building						75,000	
Hardee CI-Replace two hydronic boilers in A & H dorm						57,830	
Jackson Work Camp-Replace five HVAC units in maintenance and MP building						55,500	
Lake CI-Replace HVAC in education, food service, south canteen, E & F dorm						123,921	
Liberty CI-Replace three HVAC units in vocational building						70,000	
Liberty CI-Replace hydronic boiler/unit heater system in C dorm						50,000	
Liberty CI-Replace nine exhaust fans in C dorm						25,000	
Liberty CI-Replace hydronic boiler/unit heater system in G dorm						50,000	
Liberty CI-Replace nine exhaust fans in G dorm						25,000	
Liberty CI-Replace HVAC/hydronic heat units in medical/classification building						200,000	
Marion Work Camp-Replace HVAC in multipurpose, O & P dorms						53,109	
Marion CI-Replace exhaust fans in multipurpose, warehouse and D & F dorms						51,228	
NWFRC-Replace unit heaters in D dorm						32,000	
NWFRC-Replace nine exhaust fans in D dorm						25,000	
NWFRC-Replace unit heaters in E dorm						32,000	
NWFRC-Replace nine exhaust fans in E dorm						25,000	
Okaloosa CI-Replace hydronic boiler/unit heater system in A dorm						50,000	
Quincy Annex-Replace hydronic boiler/unit heater system in C dorm						50,000	
Quincy Annex-Replace nine exhaust fans in C dorm						25,000	
Quincy Annex-Replace chiller & hydronic heating system in central complex						720,000	
Santa Rosa CI-Replace water heaters & related plumbing upgrades in B dorm						60,000	
Santa Rosa CI-Upgrade plumbing valves & controls in B dorm						60,000	
Santa Rosa CI-Replace gas furnaces in B dorm						65,000	

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Santa Rosa CI-Replace water heaters & related plumbing upgrades in C dorm						60,000	
Santa Rosa CI-Upgrade plumbing valves & controls in C dorm						60,000	
Santa Rosa CI-Replace gas furnaces in C dorm						65,000	
Santa Rosa CI-Replace water heaters & related plumbing upgrades in D dorm						60,000	
Santa Rosa CI-Upgrade plumbing valves & controls in B dorm						60,000	
Santa Rosa CI-Replace gas furnaces in D dorm						65,000	
Santa Rosa CI-Replace water heaters & related plumbing upgrades in E dorm						60,000	
Santa Rosa CI-Upgrade plumbing valves & controls in E dorm						60,000	
Santa Rosa CI-Replace gas furnaces in E dorm						65,000	
Santa Rosa CI-Replace water heaters & related plumbing upgrades in F dorm						60,000	
Santa Rosa CI-Upgrade plumbing valves & controls in F dorm						60,000	
Santa Rosa CI-Replace gas furnaces in F dorm						65,000	
Santa Rosa CI-Replace exhausts fans in G dorm						16,000	
Santa Rosa CI-Replace nine exhaust fans in H dorm						25,000	
Santa Rosa CI-Replace four HVAC units in gatehouse						72,000	
Taylor CI-Replace boilers in F,G,H dorms						300,000	
Union CI-Replace chiller units						40,000	
SFRC-Replace existing doors with sliding doors in 9 dorms (phase 3)						530,000	
RMC-Replace security windows in towers						42,500	
Tomoka Work Camp-Replace security entry doors in four dorms						12,000	
ACI East Unit-Replace 30 hollow metal door frames, doors, & hardware in kitchen/dining hall & boiler room.						75,000	
ACI East Unit-Replace 16 hollow metal doors/frames & various locking mechanisms in M dorm						65,000	
ACI East Unit-Replace 24 hollow metal door frames, doors, & hardware in O dorm.						70,000	
ACI East Unit-Replace shower wall & floor tile & various plumbing fixtures in O dorm						70,000	

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
ACI East Unit-Replace 17 hollow metal door frames, doors, & hardware in P dorm.						60,000	
ACI East Unit-Replace 20 hollow metal door frames, doors, & hardware in N dorm.						65,000	
ACI East Unit-Replace 13 hollow metal door frames, doors, & hardware in N dorm.						32,000	
ACI East Unit-Replace 41 hollow metal door frames, doors, & hardware in education/chapel building.						105,000	
ACI East Unit-Replace 17 hollow metal door frames, doors, & hardware in vocational/auto body building						42,000	
ACI West Unit-Replace carpet/flooring in classification building						60,000	
ACI West Unit-Replace carpet/flooring in medical building						65,000	
Calhoun CI-Replace carpet in administration building						22,000	
Calhoun CI-Replace hollow metal door frames, doors, & electric locks in B dorm						20,000	
Calhoun CI-Renovate bathrooms in B dorm						110,000	
Calhoun CI-Replace hollow metal door frames, doors, & electric locks in D dorm						20,000	
Calhoun CI-Renovate bathrooms in D dorm						110,000	
Century CI-Replace carpet/flooring in academic building						48,000	
Century CI-Replace exterior doors & frames in D dorm						15,000	
Century CI-Renovate shower rooms in Y dorm confinement						65,000	
Gulf CI-Renovate food service building						1,200,000	
Gulf CI-Replace carpet/flooring in academic/library building						65,000	
Gulf CI-Replace hollow metal door frames, doors, & openers in H dorm						75,000	
Liberty CI-Replace bathroom/shower floor/wall tile in A thru H dorms.						80,000	
NWFRC-Remove VCT tile & seal floor in A-E dorm						100,000	
Santa Rosa CI-Replace carpet with ceramic tile in academic building						48,000	
Santa Rosa CI-Replace carpet & tile in gatehouse building						22,000	
Walton CI-Replace carpet in medical/classification building						25,000	
Walton CI-Replace carpet/tile in education building						48,000	

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Walton CI-Replace carpet/tile in vocational building						25,000	
Florida State Prison-Renovate control room						80,000	
Florida State Prison-Replace security doors/locks& control panels on all wings in main building						10,000,000	
Florida State Prison-Replace all interior windows on all wings in main building						3,000,000	
Avon Park CI-Replace doors & air locks in multi treatment complex						171,129	
Lowell CI-Repaint showers in dorms N-R						590,100	
Lowell CI-Replace security windows in vocational area						63,435	
Zephyrhills CI-Replace doors & frames at entrances to E dorm						28,767	
Charlotte CI-Replace all dorm shower pans & tile						277,150	
Martin CI-Replace metal doors & frames in dorms A- G & food services						168,178	
Martin CI-Replacement of broken concrete sidewalks at the main unit.						26,555	
Jackson CI-Repave perimeter road, admin parking lot, MU parking lot, food service to south gate						208,000	
CFRC Main Unit-Replace culvert under H C Kelley road						233,090	
Polk CI-Repave parking lots & perimeter road						105,690	
Jackson CI-Miscellaneous conversion of HPS lights to LED throughout the compound						67,800	
Avon Park CI-Install conduit/pull boxes to run fiber optic cables to front entrance gate.						29,505	
Polk CI-Install fiber optic cable to all areas that are without fiber						189,570	
NWFRC-Reroof C dorm						156,000	
NWFRC-Reroof D dorm						156,000	
NWFRC-Reroof E dorm						156,000	
Santa Rosa CI-Reroof A dorm						156,000	
Walton CI-Reroof dorms A-G						805,000	
Walton Work Camp-Reroof I & J dorm						230,000	
Columbia Work Camp-Reroof J dorm						156,000	
Columbia Work Camp-Reroof K dorm						156,000	
Zephyrhills CI-Reroof H dorm						31,989	
Charlotte CI-Reroof mental health building						302,721	
Santa Rosa CI-Reroof food service building						168,000	
Columbia Work Camp-Reroof multi purpose building						72,000	

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Columbia Work Camp-Reroof food service building						74,400	
Columbia Work Camp-Reroof gatehouse						30,000	
Union CI-Reroof PRIDE metal factory						1,117,600	
CFRC South Unit-Reroof visitor park building						42,487	
Ft Myers Work Camp-Reroof laundry building						23,014	
NWFRC-Reroof warden's residence						50,400	
Santa Rosa CI-Reroof gatehouse building						78,000	
Walton CI-Reroof canteen/barbershop #1						14,000	
Walton CI-Reroof canteen/barbershop #2						14,000	
Walton CI-Reroof chapel building						90,000	
Walton CI-Reroof recreation building						44,000	
Walton CI-Reroof staff duplex						40,000	
Walton CI-Reroof training building						86,400	
Walton CI-Reroof warehouse						140,400	
Walton CI-Reroof maintenance building						72,000	
Columbia CI-Reroof recreation building						48,000	
Columbia CI-Reroof warden's residence						25,000	
New River CI-Reroof generator pavilion						36,000	
CFRC Main Unit-Reroof staff duplex						49,894	
Lowell CI-Reroof wellness building						120,380	
Lowell CI-Reroof wellness building						115,660	
Polk CI-Reroof training building						148,705	
Sumter CI-Reroof chapel (possible demolition)						134,478	
Zephyrhills CI-Reroof maintenance building						136,809	
Zephyrhills CI-Reroof warden's residence						51,356	
Okeechobee CI-Reroof property building						65,591	
Okeechobee CI-Reroof firing range building						84,846	
Okeechobee CI & Work Camp-Build a roof over the walkway entrance of both compounds						29,505	
Columbia CI-Reroof duplex						34,000	
Jackson CI-Replace siding, plumbing, a/c, exterior lights on towers 1, 2, 3						45,000	
Cross City CI-Complete renovation of north disciplinary unit.						200,000	
Lancaster CI-Renovate administration building						250,000	

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Ft Myers Work Camp-Install prefab strip building						13,646	
CFRC Main Unit-Fabricate stainless steel louver type control for each window in E dorm, F dorm, G dorm, B dorm, C dorm, D dorm						566,748	
Liberty CI-Replace doors, frames & locks in medical/classification building						75,000	
ACI East Unit-Replace windows in administration building						175,000	
ACI West Unit-Replace windows in classification building						42,000	
Century CI-Renovate exterior of warehouse building						50,000	
Liberty CI-Replace doors, frames & locks in administration building						50,000	
Liberty CI-Replace windows in vocational building						50,000	
Liberty CI-Replace doors, frames & locks in vocational building						75,000	
Liberty CI-Replace doors, frames & locks in education building						75,000	
Liberty CI-Replace windows in recreation building						10,000	
NWFRC-Replace windows in education building						120,000	
Walton CI-Replace doors, frames & locks in H dorm						200,000	
Walton CI-Replace doors, frames & locks in Y dorm						200,000	
Walton Work Camp-Replace doors, frames & locks in I & J dorm						50,000	
Florida State Prison-Complete renovation of WWTP lab building						250,000	
Florida State Prison-Replace doors, frames & locks in N & O dorm						50,000	
Florida State Prison West-Replace doors, frames & locks in O dorm						25,000	
Lawtey CI-Replace windows in various dorms						75,000	
Mayo Work Camp-Replace windows in dorms A&B						35,000	
Tomoka CI- Replace all entry doors in A dorm						15,000	
Tomoka CI-Replace security windows in A dorm						256,000	
Tomoka CI-Replace security windows in C dorm						256,000	
Tomoka CI-Replace security windows in D dorm						256,000	
Tomoka CI-Replace security windows in F dorm						256,000	
Tomoka CI-Replace security windows in B dorm						500,000	

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Tomoka CI-Replace security windows in E dorm						500,000	
Avon Park CI-Replace gable siding on various buildings.						309,910	
Desoto CI -Replace & repair soffits & gable ends of various buildings						267,021	
Lake CI-Replace windows in academic and vocational buildings						119,495	
Lowell CI-Replace steel doors in vocational, training, visitor park, A & B dorms, tool room, annex sally port and medical building						173,341	
Marion Work Camp-Replace soffit & fascia on various buildings						15,189	
Polk CI-Replace rusted fascia with insulated panels						63,731	
Polk CI-Replace doors & frames in central services, canteen/barber shop & dorms C-F						70,074	
Charlotte CI-Replace doors in the mechanical room, academic, D dorm & food service						110,250	
Martin CI-Replace stucco, cement, wire & insulation in dorms A,C,E,G, canteens & admin building						173,913	
Avon Park CI-Replace mixing valves through out compound						32,760	
Charlotte CI-Install surface mounted self contained shower system in D dorm						56,807	
Dade CI-Replace mixing valves through out compound						25,227	
Florida State Prison-Upgrade plumbing fixtures to stainless steel in dorms N & O						80,000	
Florida State Prison West-Upgrade plumbing fixtures to stainless steel in six dorms						240,000	
Hardee CI-Replace potable waster pipes, mixing valves and water coolers in dorms						1,595,040	
Hardee CI-Replace potable water pipes & water coolers in food service, support bldgs. & chapel						641,734	
Holmes CI-Replace toilets & urinals in various dorms						25,000	
Homestead CI-Upgrade plumbing fixtures in various buildings						53,581	
Jackson CI-Replace all porcelain w/ stainless steel toilet/sink combo in G dorm						225,000	
Jackson CI-Replace all porcelain w/ stainless steel toilet/sink combo in F dorm						225,000	
Lake CI-Upgrade plumbing fixtures for inmate housing units & support buildings						127,380	

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Lawtey CI-Replace toilets, sinks, & faucets in various dorms						40,000	
Lawtey CI-Upgrade/replace plumbing in laundry building						50,000	
Liberty CI-Replace potable water piping throughout institution						300,000	
Martin CI-Replacement of porcelain toilets at dorms E & F w/ stainless steel						666,813	
Okaloosa CI-Replace plumbing fixtures with stainless steel in A & B dorms						40,000	
Okaloosa Work Camp-Replace plumbing fixtures with stainless steel in four dorms						60,000	
Polk CI-Replace all flush valves & install tank less water heaters in dorms A-D						224,238	
Putnam CI-Replace shower fixtures in various dorms						15,000	
Santa Rosa Annex-Replace toilet & sinks with stainless steel fixtures in dorms N, O & P						105,000	
Sumter CI-Replace porcelain sinks & replace with stainless in N dorm						276,360	
Zephyrhills CI-Replace sinks in D dorm						63,658	
ACI East Unit-Upgrade electrical system in warehouse/canteen building						125,000	
Hamilton CI-Replace exterior lights in various buildings						30,000	
Mayo CI-Replace exterior lighting in dorms						10,000	
Sumter CI-Upgrade electrical system in automotive shop						63,000	
CFRC Main Unit-Install emergency generator at training building						272,921	
Lake CI-Replace interior lighting with energy efficient lighting in various buildings						165,228	
Lake CI-Replace exterior lighting at gatehouse front, education buildings & dorms E-F						70,812	
Polk CI-Upgrade lighting in dark areas						26,555	
Charlotte CI-Replace remaining wall packs with LED						21,813	
Okeechobee CI-Replace LED wall packs on various buildings						27,825	
Gulf Forestry Camp-Replace micro-phonic system with Fibersensys						143,100	
Jefferson CI-Replace micro-phonic system with Fibersensys						268,408	

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Walton Work Camp-Replace micro-phonic system with Fibersensys						143,100	
Holmes Work Camp-Replace micro-phonic system with Fibersensys						143,100	
Holmes CI-Replace microwave system						255,760	
Cross City CI-Replace micro-phonic system with Fibersensys						279,840	
Zephyrhills CI-Install new micro-phonics system on fence						326,800	
Ft Myers Work Camp-Replace micro-phonic system with Fibersynse						143,100	
Statewide -Upgrade personal body alarms system statewide						1,013,000	
Holmes CI-Replace T dorm lock control Panels						60,000	
Baker CI-Replace cell & door lock system In G dorm						250,000	
Cross City CI-Install remote gate controls for inside vehicle gate						25,000	
Cross City CI-Install electric gate at tower 2 to control traffic on perimeter road.						9,000	
RMC-Replace sally port gate controls						75,000	
RMC-Replace/upgrade locking system K dorm						250,000	
RMC West Unit-Install new gate operators						40,000	
Okaloosa CI-Upgrade inside perimeter fence						135,000	
Madison Work Camp-Replace inner perimeter fence						100,000	
RMC West Unit-Additional cross fencing						100,000	
RMC Work Camp-Install cross fencing behind food service building						30,000	
Tomoka Work Camp-Upgrade inner perimeter fence						52,000	
Hamilton Work Camp-Upgrade inner perimeter fence Height						59,000	
Marion Work Camp-Upgrade inner perimeter fence Height						100,000	
Putnam CI-Upgrade inner perimeter fence Height						99,000	
DeSoto Work Camp-Upgrade perimeter fencing						125,000	
Okeechobee CI-Cross fence to divide zone 2						29,793	
Gulf Annex-Upgrade perimeter lighting system						202,000	
Walton CI-Upgrade perimeter lighting system						202,000	
Century Work Camp-Upgrade perimeter lighting system						83,500	
Liberty Work Camp-Upgrade perimeter lighting system						83,500	

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Columbia Work Camp-Upgrade perimeter lighting system						83,500	
Lawtey CI-Upgrade perimeter lighting system						164,000	
Madison Work Camp-Upgrade perimeter lighting system						83,500	
DeSoto Work Camp-Upgrade perimeter lighting system						83,500	
Hardee Work Camp-Upgrade perimeter lighting system						83,500	
Homestead CI-Upgrade perimeter lighting system						145,000	
Avon Park Work Camp-Upgrade perimeter lighting system						83,500	
Marion CI-Repair perimeter fence apron & replace short razor wire (phase 2)						220,000	
Calhoun CI-Replace short barb w/long barb razor wire						420,000	
Tomoka CI -Replace short barb w/long barb razor wire						141,000	
Columbia CI-Replace short barb w/long barb razor wire						380,000	
Madison Work Camp-Replace short barb w/long barb razor wire						54,000	
Statewide -Purchase body scanners for facilities statewide						1,785,000	
Baker CI-Rec. gate tower construction						200,045	
Hamilton Annex-Rec. gate tower construction						200,045	
Lowell CI-Rec. gate tower construction						200,045	
Putnam CI-Rec. gate tower construction						200,045	
Everglades CI-Rec. gate tower construction						200,045	
Lake CI-Rec. gate tower construction						200,045	
Taylor Annex-Rec. gate tower construction						200,045	
Hamilton CI-Rec. gate tower construction						200,045	
Quincy Annex-Install microwave perimeter security system						172,000	
Quincy Annex-Replace micro- phonic system with Fibersynse						180,150	
Century CI-Replace microwave alarm system						263,670	
Liberty CI-Replace microwave alarm system						263,670	
Baker CI-Replace micro- phonic system with Fibersynse						287,760	
Statewide -Upgrade personal body alarms system statewide						1,013,000	
Statewide -ADA Improvements						750,000	

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Gulf Forestry Camp-Upgrade perimeter lighting system							88,000
Century Work Camp-Upgrade perimeter lighting system							88,000
Okaloosa CI-Upgrade perimeter lighting system							175,000
Okaloosa Work Camp-Upgrade perimeter lighting system							88,000
Cross City CI-Upgrade perimeter lighting system							175,000
Hardee CI-Upgrade perimeter lighting system							230,800
Everglades CI-Upgrade perimeter lighting system							230,000
Avon Park CI-Upgrade perimeter lighting system							255,000
Gulf CI-Replace short barb w/long barb razor wire							310,000
Holmes CI-Replace short barb w/long barb razor wire							282,160
Baker CI-Replace short barb w/long barb razor wire							330,000
Putnam CI-Replace short barb w/long barb razor wire							51,000
Statewide -Upgrade metal detectors at facilities statewide							702,276
Wakulla CI-Construct recreation area gate tower							211,369
Lancaster CI-Construct recreation area gate tower							211,369
Avon Park CI-Construct recreation area gate tower							211,369
Desoto CI -Construct recreation area gate tower							211,369
Hernando CI-Construct recreation area gate tower							211,369
Polk CI-Construct recreation area gate tower							211,369
Zephyrhills CI-Construct recreation area gate tower							211,369
Statewide -ADA Improvements							750,000

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures					
	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25	
1206000000/1000	\$9,000,000	\$67,146,233	\$102,845,923	\$63,793,619	\$55,912,906	
Total: All Costs by Fund Code						
	Fund Code	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
	1000	\$9,000,000	\$67,146,233	\$102,845,923	\$63,793,619	\$55,912,906
	TOTAL	\$9,000,000	\$67,146,233	\$102,845,923	\$63,793,619	\$55,912,906

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Salaries & Benefits						
	SUBTOTAL					

Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
OPS							
		SUBTOTAL					
Expenses							
		SUBTOTAL					
Other (specify)							
		SUBTOTAL					
Fund Totals							
		TOTAL					
<hr style="border-top: 1px dashed black;"/>							
Incremental							
Utility Costs							
Other (specify)							
		TOTAL					

Office of Policy and Budget - June 2019

Portions of design and construction work by force account procedures requires OPS Labor.

It is requested that funding for this project be appropriated directly to the Department of Corrections.

CIP-5: SERVICE-LEVEL CAPITAL RENEWAL PROJECT

Agency:	Department of Corrections	LAS/PBS Budget Entity Code:	70032000
Service:	Correctional Facilities Maintenance and Repair	Appropriation Category Code:	088189
Project Title:	Repairs, Renovation & Improvements to Mental Health Facilities Statewide	Agency Priority:	1
		LRPP Narrative Page:	

To be constructed by: Contract Force account

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) <input checked="" type="checkbox"/> structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
(BD)	1000	\$5,960,690	\$0	\$0	\$0	\$0
TOTAL		\$5,960,690	\$0	\$0	\$0	\$0

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical routine	Component Financing				
			FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Santa Rosa Annex-renovations to comply with DRF		Critical	2,710,600				
Wakulla CI-renovations to comply with DRF		Critical	3,250,090				

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components
(Component/Fund Code)

Estimated Expenditures

FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
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Project Description	DMS Bldg.#	Critical routine	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
	1206000000/1000		\$5,960,690	\$0	\$0	\$0	\$0
Total: All Costs by Fund Code							
	Fund Code		FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
	1000		\$5,960,690	\$0	\$0	\$0	\$0
	TOTAL		\$5,960,690	\$0	\$0	\$0	\$0

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					
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Incremental Utility Costs						
Other (specify)						
	TOTAL					

Office of Policy and Budget - June 2019

Portions of design and construction work by force account procedures requires OPS Labor.

It is requested that funding for this project be appropriated directly to the Department of Corrections.