

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
							CODES
CORRECTIONS, DEPT OF							70000000
PGM: SECURITY/INSTIT OPER							70030000
<u>CORR FACILITY MAINT/REP</u>							70032000
FIXED CAPITAL OUTLAY							080000
CORRECTIONAL FAC-LEASE PUR							080027
GENERAL REVENUE FUND.....	51,517,126	51,470,625	52,263,000	52,264,000	52,210,375	1000	2
MAJ REP,RENO & IMP/MAJ INS							083258
GENERAL REVENUE FUND.....	9,000,000	67,146,233	102,845,923	63,793,619	55,912,906	1000	4
REP - RENO/IMP MH FAC STW							088189
GENERAL REVENUE FUND.....	5,960,690					1000	1
MENTAL HEALTH FACILITY							088190
GENERAL REVENUE FUND.....	1,400,000					1000	3
TOTAL: CORR FACILITY MAINT/REP							70032000
BY FUND							
GENERAL REVENUE FUND.....	67,877,816	118,616,858	155,108,923	116,057,619	108,123,281	1000	