



STATE OF FLORIDA
DEPARTMENT OF CITRUS
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www.FloridaCitrus.org

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G. ELLIS HUNT, JR.
CHAIRMAN
FLORIDA CITRUS COMMISSION

September 16, 2019

Ms. Cynthia Kelly, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Ms. Kelly:

The Agency Capital Improvements Program for Fiscal Year 2020-21 through Fiscal Year 2024-25 for Department of Citrus is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated June 2019. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$0 for the 20-21 fiscal year.

This Plan includes funding for maintenance of existing facilities that support current activities of the Department of Citrus. No new facilities or expansions are required in the Plan period.

This submittal has been approved by Shannon Shepp, Executive Director.

Sincerely,

A handwritten signature in cursive script that reads "Christine C. Marion".

Christine C. Marion, PMP, CMA
Executive Director of Admin. and Finance

Maximize consumer demand for Florida citrus products to ensure the sustainability and economic well-being of the Florida citrus grower, the citrus industry and the State of Florida.

The Florida Department of Citrus is an Equal Opportunity Employer and Agency.