



## **CIP-3**

**FIVE-YEAR NEW CONSTRUCTION  
AND NON-STRUCTURAL CIP PLAN  
Fiscal Year 2020-21 through Fiscal Year 2024-25**



A 1936 building construction project at Florida State Hospital (Chattahoochee), funded by W.P.A.

**CIP-3: Short -Term Project Explanation Form**  
(For New Buildings and Additions)

<b>Agency:</b>	Department of Children and Families		<b>Agency Priority:</b>				
<b>Budget Entity and Budget Entity Code:</b>	Assistant Secretary for Administration		<b>Project Category:</b>	SFW			
<b>Appropriation Category Code:</b>	080751		<b>LRPP Narrative Page:</b>				
<b>PROJECT TITLE:</b>	Phillips Road Warehouse – Records Storage Addition						
<b>Statutory Authority:</b>	Chapters 20, 409, 414 , 984, Florida Statutes						
<b>To be Constructed by:</b>		<b>Contract? (Y/N)</b>	<b>YES NO</b>	<b>Force Acct.? (Y/N)</b>	<b>YES NO</b>		
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>	<b>Existing Stations</b>	<b>New User Stations Required</b>	<b>Space Factor</b>	<b>Net Area Required</b>
69							5400
<b>Geog. Location:</b>	2389 Phillips Road, Tallahassee						
<b>County:</b>	Leon						
<b>Facility Type</b>	<b>Net Area (sq. ft.)</b>	<b>Efficiency Factor</b>	<b>Gross Area (sq. ft.)</b>	<b>Unit Cost</b>	<b>Construction Cost</b>	<b>Occupancy Date</b>	
	-		-	\$ -	\$ -		
	-		-	\$ -	\$ -		
<b>Schedule of Project Components</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>		
<b>1. Basic Construction Costs</b>	\$	\$	\$	\$	-		
<b>a. Construction Cost</b>		270,000					
<b>b. Permits, Inspections, Impact Fees</b>							
<b>c. Communication requirements (conduits, wiring, etc.)</b>							
<b>d. Utilities outside building</b>							
<b>e. Site Development (roads, paving, etc.)</b>							
<b>f. Energy efficient equipment</b>							
<b>g. Art allowance (F.S., Section 255.043)</b>							
<b>h. Other</b>							
<b>Subtotal:</b>	-	270,000	-	-	-		

### CIP-3: Short -Term Project Explanation Form

<b>2. Other Project Costs</b>		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acqstn</b>		-	-	-	-	-
<b>b. Professional Services</b>						
1) Planning/Programming						
2) A/E Fees			TBD			
3) On-site representatives						
4) Testing / Surveys						
5) Other professional services						
<b>c. Miscellaneous costs</b>						
<b>d. Moveable equipment/furniture</b>						
<b>Subtotal:</b>		-	-	-	-	-
<b>3. All Costs (1 + 2)</b>		-	270,000	-	-	-
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code:						
Fund Code:						
<b>TOTAL (3 + 4)</b>		\$ -	\$ 270,000	\$ -	\$ -	\$ -
<b>Appropriations to-date:</b>					<b>Projected Costs Beyond CIP:</b>	
GR					GR	
TF					TF	
<b>TOTAL</b>		\$0			<b>TOTAL</b>	
		\$0				
<b>Changes in Agency Service Costs</b>		FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
<b>TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -

**CIP-3: Short -Term Project Explanation Form**  
(For New Buildings and Additions)

<b>Agency:</b>	Department of Children and Families		<b>Agency Priority:</b>				
<b>Budget Entity and Budget Entity Code:</b>	Assistant Secretary for Administration		<b>Project Category:</b>	SFW			
<b>Appropriation Category Code:</b>	080751		<b>LRPP Narrative Page:</b>				
<b>PROJECT TITLE:</b>	Suncoast Region – Records Storage Facility						
<b>Statutory Authority:</b>	Chapters 20, 409, 414 , 984, Florida Statutes						
<b>To be Constructed by:</b>		<b>Contract? (Y/N)</b>	<b>YES NO</b>	<b>Force Acct.? (Y/N)</b>	<b>YES NO</b>		
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>	<b>Existing Stations</b>	<b>New User Stations Required</b>	<b>Space Factor</b>	<b>Net Area Required</b>
69							77,000
<b>Geog. Location:</b>	9393 North Florida Ave, Tampa						
<b>County:</b>	Hillsborough						
<b>Facility Type</b>	<b>Net Area (sq. ft.)</b>	<b>Efficiency Factor</b>	<b>Gross Area (sq. ft.)</b>	<b>Unit Cost</b>	<b>Construction Cost</b>	<b>Occupancy Date</b>	
	-		-	\$ -	\$ -		
	-		-	\$ -	\$ -		
<b>Schedule of Project Components</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>		
<b>1. Basic Construction Costs</b>	\$	\$	\$	\$	-		
<b>a. Construction Cost</b>		1,000,000					
<b>b. Permits, Inspections, Impact Fees</b>							
<b>c. Communication requirements (conduits, wiring, etc.)</b>							
<b>d. Utilities outside building</b>							
<b>e. Site Development (roads, paving, etc.)</b>							
<b>f. Energy efficient equipment</b>							
<b>g. Art allowance (F.S., Section 255.043)</b>							
<b>h. Other</b>							
<b>Subtotal:</b>	-	1,000,000	-	-	-	-	

### CIP-3: Short -Term Project Explanation Form

<b>2. Other Project Costs</b>		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acqstn</b>		-	-	-	-	-
<b>b. Professional Services</b>						
1) Planning/Programming						
2) A/E Fees			TBD			
3) On-site representatives						
4) Testing / Surveys						
5) Other professional services						
<b>c. Miscellaneous costs</b>						
<b>d. Moveable equipment/furniture</b>						
<b>Subtotal:</b>		-	-	-	-	-
<b>3. All Costs (1 + 2)</b>		-	1,000,000	-	-	-
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code:						
Fund Code:						
<b>TOTAL (3 + 4)</b>		\$ -	\$ 1,000,000	\$ -	\$ -	\$ -
<b>Appropriations to-date:</b>					<b>Projected Costs Beyond CIP:</b>	
GR					GR	
TF					TF	
TOTAL		\$0			TOTAL	\$0
<b>Changes in Agency Service Costs</b>		FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
<b>TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -

**CIP-3: Short -Term Project Explanation Form**  
(For New Buildings and Additions)

<b>Agency:</b>	Department of Children and Families		<b>Agency Priority:</b>				
<b>Budget Entity and Budget Entity Code:</b>	Assistant Secretary for Administration		<b>Project Category:</b>	ICMF			
<b>Appropriation Category Code:</b>	080751		<b>LRPP Narrative Page:</b>				
<b>PROJECT TITLE:</b>	FSH Bldg. 1265 – Convert to SMHTF Nursing Home						
<b>Statutory Authority:</b>	Chapters 20, 394, 400, 916, Florida Statutes						
<b>To be Constructed by:</b>		<b>Contract? (Y/N)</b>	<b>YES</b>	<b>Force Acct.? (Y/N)</b>	<b>NO</b>		
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>	<b>Existing Stations</b>	<b>New User Stations Required</b>	<b>Space Factor</b>	<b>Net Area Required</b>
9							39,764
<b>Geog. Location:</b>	100 North Main Street, Chattahoochee						
<b>County:</b>	Gadsden						
<b>Facility Type</b>	<b>Net Area (sq. ft.)</b>	<b>Efficiency Factor</b>	<b>Gross Area (sq. ft.)</b>	<b>Unit Cost</b>	<b>Construction Cost</b>	<b>Occupancy Date</b>	
	-		-	\$ -	\$ -		
	-		-	\$ -	\$ -		
<b>Schedule of Project Components</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>		
<b>1. Basic Construction Costs</b>	\$	\$	\$	\$	\$		
<b>a. Construction Cost</b>			1,225,000				
<b>b. Permits, Inspections, Impact Fees</b>							
<b>c. Communication requirements (conduits, wiring, etc.)</b>							
<b>d. Utilities outside building</b>							
<b>e. Site Development (roads, paving, etc.)</b>							
<b>f. Energy efficient equipment</b>							
<b>g. Art allowance (F.S., Section 255.043)</b>							
<b>h. Other</b>							
<b>Subtotal:</b>	-	-	1,225,000	-	-		

### CIP-3: Short -Term Project Explanation Form

<b>2. Other Project Costs</b>		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acqstn</b>		-	-	-	-	-
<b>b. Professional Services</b>						
1) Planning/Programming						
2) A/E Fees			500,000			
3) On-site representatives						
4) Testing / Surveys						
5) Other professional services						
<b>c. Miscellaneous costs</b>						
<b>d. Moveable equipment/furniture</b>						
<b>Subtotal:</b>		-	500,000	-	-	-
<b>3. All Costs (1 + 2)</b>		-	500,000	1,225,000	-	-
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code:						
Fund Code:						
<b>TOTAL (3 + 4)</b>		\$ -	\$ 500,000	\$ 1,225,000	\$ -	\$ -
<b>Appropriations to-date:</b>					<b>Projected Costs Beyond CIP:</b>	
GR					GR	
TF					TF	
<b>TOTAL</b>		\$0			<b>TOTAL</b>	
		\$0		\$0		\$0
<b>Changes in Agency Service Costs</b>		FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
<b>TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -

**CIP-3: Short -Term Project Explanation Form**  
(For New Buildings and Additions)

<b>Agency:</b>	Department of Children and Families		<b>Agency Priority:</b>				
<b>Budget Entity and Budget Entity Code:</b>	Assistant Secretary for Administration		<b>Project Category:</b>	ICMF			
<b>Appropriation Category Code:</b>	080751		<b>LRPP Narrative Page:</b>				
<b>PROJECT TITLE:</b>	NFETC – Clinic Offices and Treatment Area Additions						
<b>Statutory Authority:</b>	Chapters 20, 394, 395, 916, Florida Statutes						
<b>To be Constructed by:</b>		<b>Contract? (Y/N)</b>	<b>YES</b>	<b>Force Acct.? (Y/N)</b>	<b>NO</b>		
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>	<b>Existing Stations</b>	<b>New User Stations Required</b>	<b>Space Factor</b>	<b>Net Area Required</b>
22							2,980
<b>Geog. Location:</b>	1200 N.E. 55th Blvd., Bldg. 2, Gainesville						
<b>County:</b>	Alachua						
<b>Facility Type</b>	<b>Net Area (sq. ft.)</b>	<b>Efficiency Factor</b>	<b>Gross Area (sq. ft.)</b>	<b>Unit Cost</b>	<b>Construction Cost</b>	<b>Occupancy Date</b>	
	-		-	\$ -	\$ -		
	-		-	\$ -	\$ -		
<b>Schedule of Project Components</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>		
<b>1. Basic Construction Costs</b>	\$	\$	\$	\$	\$		
<b>a. Construction Cost</b>						819,500	
<b>b. Permits, Inspections, Impact Fees</b>							
<b>c. Communication requirements (conduits, wiring, etc.)</b>							
<b>d. Utilities outside building</b>							
<b>e. Site Development (roads, paving, etc.)</b>						549,065	
<b>f. Energy efficient equipment</b>							
<b>g. Art allowance (F.S., Section 255.043)</b>							
<b>h. Other</b>							
<b>Subtotal:</b>	-	-	-	-	-	1,368,565	



### CIP-3: Short -Term Project Explanation Form

<b>2. Other Project Costs</b>		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acqstn</b>		-	-	-	-	-
<b>b. Professional Services</b>						
1) Planning/Programming						
2) A/E Fees						18,000
3) On-site representatives						
4) Testing / Surveys						
5) Other professional services						
<b>c. Miscellaneous costs</b>						
<b>d. Moveable equipment/furniture</b>						
<b>Subtotal:</b>		-	-	-	-	18,000
<b>3. All Costs (1 + 2)</b>		-	-	-	-	1,386,565
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code:						
Fund Code:						
<b>TOTAL (3 + 4)</b>		\$ -	\$ -	\$ -	\$ -	\$ 1,386,565
<b>Appropriations to-date:</b>					<b>Projected Costs Beyond CIP:</b>	
GR					GR	
TF					TF	
<b>TOTAL</b>		\$0			<b>TOTAL</b>	\$0
<b>Changes in Agency Service Costs</b>		FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
<b>TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -