



**State of Florida**  
**Department of Children and Families**

**Ron DeSantis**  
*Governor*

**Chad Poppell**  
*Secretary*

September 16, 2019

Chris Spencer, Policy Director  
Office of Policy and Budget  
Executive Office of the Governor  
1701 Capitol  
400 South Monroe Street  
Tallahassee, Florida 32399-0001

Dear Mr. Spencer:

The Department of Children and Families' Capital Improvements Program (CIP) Plan for Fiscal Year 2020-21 through Fiscal Year 2024-25 is hereby submitted and posted to the Florida Fiscal Portal. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay (FCO) Legislative Budget Request (LBR) of \$26,156,389 for Fiscal Year 2020-21.

The Capital Improvements Program (CIP) Plan includes projects for life safety and code corrections, for ADA Accessibility, for critical building and utility infrastructure repair, and of environmental compliance at the department's state-owned facilities. These facilities support all of the major service areas at the department, including Child Welfare, Adult Protective Services, Economic Self Sufficiency, and Substance Abuse and Mental Health.

If I may be of further assistance, please feel free to contact me.

Sincerely,

Chad Poppell  
Secretary