

FLORIDA DEPARTMENT OF LAW ENFORCEMENT



CIP-A Leased Space: Current Usage and Short-Term Projections

October 2009

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Department of Law Enforcement						
Service:	Department Level						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
503,032	70,987	49,902	503,032	503,032	503,032	503,032	503,032
	70,987		70,987	70,987	70,987	70,987	70,987
		49,902	49,902	49,902	49,902	49,902	49,902
	% of Total Leased Space Privately-Owned <u>11%</u>						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
8,454,338	1,510,859	199,162	8,454,338	8,454,338	8,454,338	8,454,338	8,454,338
	1,510,859		1,538,421	1,486,009	1,518,105	1,581,822	1,608,768
		199,162	214,292	195,335	243,416	13,082	0
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

NOTE: "Other" means space leased from a local government or non-profit entity.*