

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	PRIORITY
AGRIC/CONSUMER SVCS/COMMR						42000000	
PGM: AGRICULTURAL ECON DEV						42170000	
<u>AGRIC PRODUCTS MARKETING</u>						42170200	
FIXED CAPITAL OUTLAY						080000	
CODE/LIFE SAFE SFM-STW						083715	11
GENERAL REVENUE FUND.....	180,000	250,000	250,000	250,000	250,000	1000	
TOTAL: AGRIC/CONSUMER SVCS/COMMR						42000000	
BY FUND							
GENERAL REVENUE FUND	4,430,000	2,750,000	250,000	250,000	250,000	1000	
FEDERAL GRANTS TRUST FUND	850,000	850,000	850,000	850,000	850,000	2261	
LAND ACQUISITION TF	67,473,435	66,273,435	66,273,435	66,273,435	66,273,435	2423	
TOTAL DEPARTMENT.....	72,753,435	69,873,435	67,373,435	67,373,435	67,373,435		