



agency for persons with disabilities
State of Florida

**CIP-A Leased Space:
Current Usage and Short-Term Projections
Fiscal Year 2020-2021 through 2024-2025**

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Director**

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Persons with Disabilities						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
389,787	10,495		400,282	400,282	400,282	400,282	400,282
	% of Total Leased Space Privately-Owned <u>2.60%</u>						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
\$6,696,541	\$207,668.00		\$6,904,209.00	\$6,909,153.00	\$6,914,248.00	\$6,919,420.00	\$6,924,667.00
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unmortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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