

EXHIBIT B  
 APPROPRIATION CATEGORY SUMMARY  
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		
	FY 2020-21		FY 2021-22		FY 2022-23		FY 2023-24		FY 2024-25		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
AGENCY/PERSONS WITH DISABL											67000000
PGM: SVCS TO DISABLED											67100000
<u>DEV DISAB CENTERS CIVIL</u>											67100400
FIXED CAPITAL OUTLAY											080000
APD/FCO NEEDS/CEN MGD FACS											080754
GENERAL REVENUE FUND.....		8,665,268		8,944,705		7,560,494		6,664,334		10,005,734	1000
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