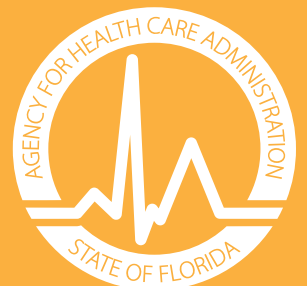


Florida Agency for Health Care Administration

Capital Improvements Program Plan
Fiscal Year 2020-2021

CIP - A
Leased Space: Current Usage and Short-Term
Projections

Ron Desantis, Governor
Mary C. Mayhew, Secretary



CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Health Care Administration						
Service:	Agency						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
96,866	292,207		389,073				
96,866	278,166			375,032			
96,866	278,166				375,032		
96,866	278,166					375,032	
96,866	278,166						375,032
	% of Total Leased Space Privately-Owned <u>95%</u>						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
1,693,896	7,238,947.00		8,932,843.00				
1,693,896	7,299,980.00			8,993,876.00			
1,693,896	7,378,131.00				9,072,027.00		
1,693,896	7,450,790.00					9,144,686.00	
1,693,896	7,450,790.00						9,144,686.00
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - June 2019

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Health Care Administration						
Service:	Administration and Support (68200000)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
3,283	66,222		69,505				
3,283	62,404			65,687			
3,283	62,404				65,687		
3,283	62,404					65,687	
3,283	62,404						65,687
	% of Total Leased Space Privately-Owned <u>95%</u>						
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
57,420	1,510,173.00		1,567,593.00				
57,420	1,516,982.00			1,574,402.00			
57,420	1,528,562.00				1,585,983.00		
57,420	1,540,269.00					1,597,689.00	
57,420	1,540,269.00						1,597,689.00
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Health Care Administration						
Service:	Executive Direction & Support Services (68500200)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
37,996	122,747		160,743				
37,996	116,701			154,697			
37,996	116,701				154,697		
37,996	116,701					154,697	
37,996	116,701						154,697
	% of Total Leased Space Privately-Owned <u>76%</u>						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
664,434	3,010,469.00		3,674,903.00				
664,434	3,034,470.00			3,698,904.00			
664,434	3,065,870.00				3,730,304.00		
664,434	3,095,282.00					3,759,716.00	
664,434	3,095,282.00						3,759,716.00
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Health Care Administration						
Service:	Health Care Regulation (68700700)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
55,587	103,238		158,825				
55,587	99,061			154,647			
55,587	99,061				154,647		
55,587	99,061					154,647	
55,587	99,061						154,647
	% of Total Leased Space Privately-Owned 64%						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	FY 2024-25
972,042	2,718,305.00		3,690,347.00				
972,042	2,748,528.00			3,720,570.00			
972,042	2,783,699.00				3,755,741.00		
972,042	2,815,239.00					3,787,281.00	
972,042	2,815,239.00						3,787,281.00
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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