

COL A10		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
FL COMMISN/OFFENDER REVIEW		78000000
PGM: PST-INCAR ENF/VIC RTS		78010000
PUBLIC PROTECTION		12
ADULT PRISONS		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE STAFF		33V0020
OTHER PERSONAL SERVICES		030000
GENERAL REVENUE FUND	-STATE 1,118,176-	1000 1
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 20-21 NARRATIVE:

IT COMPONENT? NO

The reduction of the clemency activity by an estimated 31 full time equivalent OPS employees (\$1,118,176) in FY 2020-21 would result in an increase of the pending clemency workload. The Commission's programs such as parole, conditional medical release, control release, conditional release, and addiction recovery release all have statutorily mandated time frames, while the clemency activity does not. If reductions were to be made, the Commission would have no alternative but to make reductions in OPS employees that complete clemency cases. This reduction would result in 2,828 clemency cases not being completed and a decrease in services to the Board of Executive Clemency and the public. Please Note: 31 OPS calculated: \$17 per hour X 2,080 hours per OPS X FICA = \$35,872.72 per full time equivalent OPS employee. The calculations of the 31 full time equivalent OPS do not include insurance or unemployment. Calculations for clemency cases not being completed. 31 OPS X 2,080 hours = 64,480 hours divided by 22.8 hours per clemency case = 2,828 clemency cases not being completed.

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