

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES

JUVENILE JUSTICE, DEPT OF						80000000
PGM: JUV DETENTION PROGRAM						80400000
DETENTION CENTERS						80400100
FIXED CAPITAL OUTLAY						080000
DJJ MAIN/REPAIR-STATE BLDG						080410
GENERAL REVENUE FUND.....	8,943,000	13,274,171	37,209,801	29,908,453	16,634,643	1000
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PGM: PROB/COMMUN CORR PRG						80700000
JUVENILE PROBATION						80700200
FIXED CAPITAL OUTLAY						080000
DJJ MAIN/REPAIR-STATE BLDG						080410
GENERAL REVENUE FUND.....	427,400	379,000	149,500	17,500		1000
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PGM: RESIDENTIAL CORR PRG						80800000
NON-SECURE RESIDENT COMMIT						80800100
FIXED CAPITAL OUTLAY						080000
DJJ MAIN/REPAIR-STATE BLDG						080410
GENERAL REVENUE FUND.....	5,022,705	3,678,386	4,910,932	3,133,252	1,545,303	1000
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SECURE RESIDENTIAL COMMIT						80800200
FIXED CAPITAL OUTLAY						080000
DJJ MAIN/REPAIR-STATE BLDG						080410
GENERAL REVENUE FUND.....	3,639,298	3,044,109	5,461,113	3,991,588	2,175,553	1000
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JUVENILE FAC-LEASE PURCH						088126
GENERAL REVENUE FUND.....	1,806,244	1,806,244	1,806,244	1,806,244	1,806,244	1000
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TOTAL: SECURE RESIDENTIAL COMMIT						80800200
BY FUND						
GENERAL REVENUE FUND.....	5,445,542	4,850,353	7,267,357	5,797,832	3,981,797	1000
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