



# FLORIDA DEPARTMENT OF JUVENILE JUSTICE

Charlie Crist, Governor

Frank Peterman, Jr., Secretary

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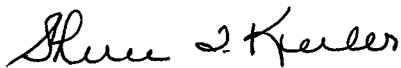
## CAPTIAL IMPROVEMENTS PROGRAM PLAN

October 15, 2009

Mr. Jerry McDaniel, Director  
Office of Policy and Budget  
Executive Office of the Governor  
The Capital, Room 1702  
Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

The Agency Capital Improvements Program for Fiscal Year 2010-11 through Fiscal Year 2014-15 for the Department of Juvenile Justice is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2009. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$19,838,647 for the 2010-11 fiscal year. Secretary Frank Peterman, Jr. has approved this submission.

  
Sheree T. Keeler  
Director of Administration

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*The mission of the Department of Juvenile Justice is to increase public safety by reducing juvenile delinquency through effective prevention, intervention, and treatment services that strengthen families and turn around the lives of troubled youth.*