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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2019, and ending June 30, 2020, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2019-20 to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 63, 65, 67, 68 through 70, 72 through 77, and 156, 60 percent of General Revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 167 and sections 9 through 11 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	82,328,303

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	133,387,970

SECTION 1 - EDUCATION ENHANCEMENT

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2019-2020 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

3 FIXED CAPITAL OUTLAY  
 EDUCATIONAL FACILITIES  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 6,651,295

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY  
 FROM TRUST FUNDS . . . . . 222,367,568  
 TOTAL ALL FUNDS . . . . . 222,367,568

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

4 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES  
 SCHOLARSHIP PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 582,818,379

From the funds in Specific Appropriation 4, the Bright Futures award per credit hour or credit hour equivalent for the 2019-2020 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees, and an additional \$300 each fall and spring semester for textbooks and college-related expenses. In addition, funds in Specific Appropriation 4 are provided for summer term awards for Academic Scholars at 100 percent of tuition and applicable fees.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees, for fall, spring, and summer term awards.

For Gold Seal Vocational Scholars and CAPE Vocational Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and CAPE Vocational Scholars  
 Career Certificate Program.....\$ 39  
 Applied Technology Diploma Program.....\$ 39  
 Technical Degree Education Program.....\$ 48  
 Gold Seal CAPE Vocational Scholars  
 Bachelor of Science Program with Statewide  
 Articulation Agreement.....\$ 48  
 Florida College System Bachelor of Applied  
 Science Program.....\$ 48

SECTION 1 - EDUCATION ENHANCEMENT

The additional stipend for Top Scholars shall be \$44 per credit hour.

5 FINANCIAL ASSISTANCE PAYMENTS	
STUDENT FINANCIAL AID	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	70,768,175

Funds in Specific Appropriation 5 are allocated in Specific Appropriation 75. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
FROM TRUST FUNDS . . . . .	653,586,554
TOTAL ALL FUNDS . . . . .	653,586,554

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2019-2020 fiscal year are incorporated in the act implementing the 2019-20 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 6, 7, 8, 93, and 94.

6 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA EDUCATIONAL	
FINANCE PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	273,708,157

Funds provided in Specific Appropriation 6 are allocated in Specific Appropriation 93.

7 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - CLASS SIZE REDUCTION	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	103,776,356

Funds in Specific Appropriations 7 and 94 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,321.39, for grades 4 to 8 shall be \$901.32, and for grades 9 to 12 shall be \$903.50. The class size reduction allocation shall be recalculated based on enrollment through the October 2019 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 94, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

8 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - DISTRICT LOTTERY AND	
SCHOOL RECOGNITION PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	134,582,877

Funds in Specific Appropriation 8 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated as discretionary lottery funds to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP  
 FROM TRUST FUNDS . . . . . 512,067,390  
 TOTAL ALL FUNDS . . . . . 512,067,390

PROGRAM: WORKFORCE EDUCATION

9 AID TO LOCAL GOVERNMENTS  
 WORKFORCE DEVELOPMENT  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 87,972,686

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 125. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

10 AID TO LOCAL GOVERNMENTS  
 PERFORMANCE BASED INCENTIVES  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 10,000,000

Funds in Specific Appropriations 10 and 128 are provided to colleges for students who earn industry certifications during the 2019-2020 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2020, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2020, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2019, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing education programs.

Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

11 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM  
 PROGRAM FUND  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 358,175,155

The funds in Specific Appropriation 11 shall be allocated as follows:

Eastern Florida State College.....	10,232,170
Broward College.....	20,622,026
College of Central Florida.....	5,391,826
Chipola College.....	3,127,662
Daytona State College.....	12,275,578
Florida SouthWestern State College.....	7,501,101
Florida State College at Jacksonville.....	18,496,050
Florida Keys Community College.....	1,588,216
Gulf Coast State College.....	5,181,278
Hillsborough Community College.....	14,025,504
Indian River State College.....	11,401,395
Florida Gateway College.....	3,225,782
Lake-Sumter State College.....	3,212,033
State College of Florida, Manatee-Sarasota.....	5,489,440

SECTION 1 - EDUCATION ENHANCEMENT

Miami-Dade College.....	41,778,819
North Florida Community College.....	1,757,976
Northwest Florida State College.....	4,597,532
Palm Beach State College.....	13,659,363
Pasco-Hernando State College.....	6,658,823
Pensacola State College.....	8,356,700
Polk State College.....	6,575,505
Saint Johns River State College.....	4,316,680
Saint Petersburg College.....	16,598,793
Santa Fe College.....	8,809,774
Seminole State College of Florida.....	9,341,161
South Florida State College.....	3,803,945
Tallahassee Community College.....	7,596,608
Valencia College.....	16,553,415
Performance Based Incentives.....	60,000,000
Work Florida Initiative.....	26,000,000

Funds in Specific Appropriation 11 for the Work Florida Initiative shall be provided to the Department of Education. The funding will support statewide efforts to align students in Florida to workforce programs, within the Florida College System, that lead to jobs. This initiative will focus on aligning our graduates to the job market needs by utilizing job growth reports and industry partner feedback to expand existing programs to meet workforce demands. Institutions should engage in a variety of innovative partnerships that will result in programs designed to meet local workforce needs.

TOTAL: PROGRAM: FLORIDA COLLEGES	
FROM TRUST FUNDS . . . . .	368,175,155
TOTAL ALL FUNDS . . . . .	368,175,155

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

12	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - EDUCATION AND GENERAL	
	ACTIVITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	316,952,404

Funds in Specific Appropriation 12 shall be allocated as follows:

University of Florida.....	50,433,690
Florida State University.....	42,137,298
Florida A&M University.....	15,911,082
University of South Florida.....	37,594,586
University of South Florida, St. Petersburg.....	1,660,149
University of South Florida, Sarasota/Manatee.....	1,412,568
Florida Atlantic University.....	22,359,264
University of West Florida.....	8,437,289
University of Central Florida.....	38,581,028
Florida International University.....	32,983,333
University of North Florida.....	13,738,930
Florida Gulf Coast University.....	7,633,918
New College of Florida.....	1,108,479
Florida Polytechnic University.....	290,790
State University Performance Based Incentives.....	42,670,000

13	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
	AND AGRICULTURAL SCIENCE)	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	12,533,877

14	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - UNIVERSITY OF SOUTH	
	FLORIDA MEDICAL CENTER	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	9,349,672

SECTION 1 - EDUCATION ENHANCEMENT

15	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	5,796,416
16	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	605,115
TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS . . . . .	345,237,484
	TOTAL ALL FUNDS . . . . .	345,237,484
TOTAL OF SECTION 1		
	FROM TRUST FUNDS . . . . .	2,189,406,837
	TOTAL ALL FUNDS . . . . .	2,189,406,837

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 18 through 22, and 25 through 27 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2019-2020 in Specific Appropriations 18 through 22 and 25 through 27.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, the Division of Blind Services, and Florida colleges.

17	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND . . . . .	44,000,000

Funds in Specific Appropriation 17 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved January 31, 2019. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

18	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM GENERAL REVENUE FUND . . . . .	95,309,700
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	194,336,553

Funds in Specific Appropriation 18 shall be allocated as follows:

Charter Schools.....	155,478,465
Public Schools.....	50,000,000
Florida College System.....	35,726,590
State University System.....	48,441,198

Funds in Specific Appropriation 18 from the Public Education Capital Outlay and Debt Service Trust Fund for colleges and universities shall



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

be distributed in accordance with section 1013.64(1), Florida Statutes.

Funds in Specific Appropriation 18 for charter schools shall be distributed in accordance with section 1013.62, Florida Statutes.

19 FIXED CAPITAL OUTLAY  
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 6,593,682

Funds in Specific Appropriation 19 shall be distributed among lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

20 FIXED CAPITAL OUTLAY  
 FLORIDA COLLEGE SYSTEM PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 5,265,050

Funds in Specific Appropriation 20 shall be provided to Seminole State College to complete the Rem/ Ren L & F Classrooms/ Labs/ Office Main project first funded in Fiscal Year 2007-2008.

21 FIXED CAPITAL OUTLAY  
 STATE UNIVERSITY SYSTEM PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 14,655,000

Funds in Specific Appropriation 21 shall be provided to the University of South Florida to complete the Morsani College of Medicine and Heart Institute first funded in Fiscal Year 2012-2013.

22 FIXED CAPITAL OUTLAY  
 SPECIAL FACILITY CONSTRUCTION ACCOUNT  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 45,504,109

Funds in Specific Appropriation 22 are nonrecurring and shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Liberty (3rd and final year)..... 6,060,895  
 Jackson (3rd and final year)..... 19,059,807  
 Gilchrist (2nd of 3 years)..... 7,205,344  
 Bradford (1st of 3 years)..... 13,178,063

23 FIXED CAPITAL OUTLAY  
 DEBT SERVICE  
 FROM CAPITAL IMPROVEMENTS FEE  
 TRUST FUND . . . . . 14,398,093  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 851,066,109  
 FROM SCHOOL DISTRICT AND COMMUNITY  
 COLLEGE DISTRICT CAPITAL OUTLAY  
 AND DEBT SERVICE TRUST FUND . . . . 20,589,883

Funds in Specific Appropriation 23 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2019-2020 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 23 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

24 FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - SCHOOL DISTRICT AND  
 COMMUNITY COLLEGE  
 FROM SCHOOL DISTRICT AND COMMUNITY  
 COLLEGE DISTRICT CAPITAL OUTLAY  
 AND DEBT SERVICE TRUST FUND . . . . 106,224,644

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

25 FIXED CAPITAL OUTLAY  
 FLORIDA SCHOOL FOR THE DEAF AND BLIND -  
 CAPITAL PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 2,807,490

Funds in Specific Appropriation 25 are provided for maintenance projects at the Florida School for the Deaf and Blind.

26 FIXED CAPITAL OUTLAY  
 DIVISION OF BLIND SERVICES - CAPITAL  
 PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 380,000

Funds in Specific Appropriation 26 are provided for the Division of Blind Services for repair and maintenance at the Daytona facility. The funds will be used to improve security throughout the Division of Blind Services Rehabilitation and Braille and Talking Books Library Campus to ensure standards are met and to secure grounds and buildings on campus.

27 FIXED CAPITAL OUTLAY  
 PUBLIC BROADCASTING PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 2,958,116

Funds in Specific Appropriation 27 are provided for the following projects to correct health and safety issues at public broadcasting stations:

WDNA-FM, Miami - Repair Damaged Exciter on Transmitter.....	5,400
WEDU-TV Tampa - Replace and Repair Multiple Components to HVAC System.....	660,000
WEDU-TV, Tampa - Repair Leaky Roof.....	20,000
WEFS-TV, Cocoa - Replace Generator.....	60,000
WEFS-TV, Cocoa - Replace Uninterruptable Power Supply.....	33,200
WEFS-TV, Cocoa - Repair and Replace Water Drainage System...	10,000
WEFS-TV, Cocoa - Inspection and Mapping of Station Tower...	3,000
WFSU-TV/FM, Tallahassee - Replace Technical Equipment at the Satellite Operations Center.....	342,304
WJCT-TV/FM, Jacksonville - Replace Roof.....	225,000
WJCT-TV/FM, Jacksonville - Repaint Studio Transmitter Link Tower.....	35,000
WMFE-FM, Orlando - Repair HVAC System and Install Air Conditioning Unit.....	117,000
WMFE-FM, Orlando - Replace Lift Station.....	50,000
WMNF-FM, Miami - Replace Security System and Lighting.....	43,814
WPBT-TV, Miami - Repair Disintegrating HVAC Condensing Units	51,000
WQCS- FM, Fort Pierce - Replace Primary Transmitter.....	125,000
WSRE- TV, Pensacola - Replace Uninterruptable Power Supply..	100,000
WUFT- TV/FM, Gainesville - Upgrade Facility to Hurricane Shelter Standards.....	500,000
WUSF- TV/FM, Tampa - Replace Transmitter and Studio Transmitter Link System.....	197,750
WUSF- TV/FM, Tampa - Purchase and Install Emergency Studio Generator.....	85,000
WUSF - TV/FM, Tampa - Replace Safety Lighting.....	70,000
WXEL- TV, Boynton Beach - Replace Chiller in HVAC System...	224,648

28 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 SCHOOL SAFETY GRANT PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 98,962,286

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 194,271,986  
 FROM TRUST FUNDS . . . . . 1,308,778,729  
 TOTAL ALL FUNDS . . . . . 1,503,050,715

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 29 through 42 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

	APPROVED SALARY RATE	36,018,797	
29	SALARIES AND BENEFITS POSITIONS	884.00	
	FROM GENERAL REVENUE FUND . . . . .	10,381,136	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		223,452
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		39,049,520
30	OTHER PERSONAL SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		1,491,984
31	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,686	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		12,308,851
32	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS		
	FROM GENERAL REVENUE FUND . . . . .	6,246,853	

From the funds in Specific Appropriation 32, recurring funds are provided for the following projects:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities.....	800,000
Daytona State College Adults with Disabilities Program.....	70,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Inclusive Transition and Employment Management Program (ITEM).....	750,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 32, nonrecurring funds are provided for the following projects:

Inclusive Transition and Employment Management Program (ITEM).....	750,000
The WOW Center.....	350,000

Funds provided in Specific Appropriation 32 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

33	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		7,480,986
34	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,167,838	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		20,608,886
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,500,000

From the funds in Specific Appropriation 34, \$549,823 in General Revenue is provided for the High School High Tech program.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

35	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,232,004	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		4,950,789
	Funds provided in Specific Appropriation 35 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.		
	The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.		
36	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	31,226,986	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		106,287,217
37	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		554,823
38	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		97,655
39	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	61,805	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		950
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		227,480
40	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	154,316	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		515,762
41	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		231,585
42	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		278,290
TOTAL:	VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND . . . . .	50,477,624	
	FROM TRUST FUNDS . . . . .		195,808,230
	TOTAL POSITIONS . . . . .	884.00	
	TOTAL ALL FUNDS . . . . .		246,285,854
	BLIND SERVICES, DIVISION OF		
	APPROVED SALARY RATE	10,475,273	
43	SALARIES AND BENEFITS	POSITIONS	289.75
	FROM GENERAL REVENUE FUND . . . . .		4,529,782
	FROM ADMINISTRATIVE TRUST FUND . . . . .		360,626
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		10,059,421

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

44	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	151,524	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		301,749
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,441
45	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	415,191	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		40,774
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		2,473,307
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		44,395
46	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY REHABILITATION		
	FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	847,347	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		4,522,207
47	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	54,294	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		235,198
48	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		200,000
49	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		100,000
50	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,262,902	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		13,481,496
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		252,746

From the funds in Specific Appropriation 50, \$3,338,004 from the General Revenue Fund are provided for the following projects:

Blind Babies Successful Transition from Preschool to School.	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

51	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	56,140	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		725,000
52	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		35,000
53	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	72,552	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		228,927
54	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	89,735	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		100,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 54, \$50,000 from the General Revenue Fund is provided for the Braille & Talking Book Library.

55	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		6,177,345
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		595,000
56	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		18,158
57	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,566	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,771
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		88,794
58	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		325
59	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		686,842
60	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		228,994
61	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		320,398
TOTAL:	BLIND SERVICES, DIVISION OF		
	FROM GENERAL REVENUE FUND . . . . .	16,483,033	
	FROM TRUST FUNDS . . . . .		41,289,914
	TOTAL POSITIONS . . . . .	289.75	
	TOTAL ALL FUNDS . . . . .		57,772,947

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 62, 64, 65, and 66, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 63, 64, and 67 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2019, and reflect prior academic year statistics.

62	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL TRAINING AND		
	SIMULATION LABORATORY		
	FROM GENERAL REVENUE FUND . . . . .	3,500,000	

Funds in Specific Appropriations 62 are for the University of Miami

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Medical Training and Simulation Laboratory.

63 SPECIAL CATEGORIES  
 ABLE GRANTS (ACCESS TO BETTER LEARNING AND  
 EDUCATION)  
 FROM GENERAL REVENUE FUND . . . . . 6,331,500

Funds in Specific Appropriation 63 are provided to support 1,809 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2019-2020 enrollment.

64 SPECIAL CATEGORIES  
 GRANTS AND AIDS - HISTORICALLY BLACK  
 PRIVATE COLLEGES  
 FROM GENERAL REVENUE FUND . . . . . 12,416,543

Funds in Specific Appropriation 64 shall be allocated as follows:

Bethune-Cookman University.....	4,035,111
Edward Waters College.....	3,929,526
Florida Memorial University.....	3,732,048
Library Resources.....	719,858

Funds provided in Specific Appropriation 64 shall only be expended for student access and retention or direct instruction purposes.

Funds provided in Specific Appropriation 64 for library resources shall be used for the purchase of books, electronic library resources, online journals, other related library materials, and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. Funds for library resources shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

65 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ACADEMIC PROGRAM  
 CONTRACTS  
 FROM GENERAL REVENUE FUND . . . . . 250,000

Funds in Specific Appropriation 65 are provided for tuition scholarships for Florida residents enrolled in Beacon College.

66 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PRIVATE COLLEGES AND  
 UNIVERSITIES  
 FROM GENERAL REVENUE FUND . . . . . 5,000,000

Funds in Specific Appropriation 66 are provided for the following:

Embry-Riddle - Aerospace Academy.....	3,000,000
Jacksonville University - EPIC.....	2,000,000

67 SPECIAL CATEGORIES  
 EFFECTIVE ACCESS TO STUDENT EDUCATION  
 GRANT  
 FROM GENERAL REVENUE FUND . . . . . 139,261,500

Funds in Specific Appropriation 67 are provided to support 39,789 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2019-2020 enrollment.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES  
 FROM GENERAL REVENUE FUND . . . . . 166,759,543  
 TOTAL ALL FUNDS . . . . . 166,759,543

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

68 SPECIAL CATEGORIES  
 GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 21,205,708

69 SPECIAL CATEGORIES  
 FIRST GENERATION IN COLLEGE MATCHING GRANT  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 10,617,326

From the funds in Specific Appropriation 69, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2019, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

70 SPECIAL CATEGORIES  
 PREPAID TUITION SCHOLARSHIPS  
 FROM GENERAL REVENUE FUND . . . . . 7,000,000

71 SPECIAL CATEGORIES  
 FLORIDA ABLE, INCORPORATED  
 FROM GENERAL REVENUE FUND . . . . . 1,770,000

72 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MINORITY TEACHER  
 SCHOLARSHIP PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 917,798

73 SPECIAL CATEGORIES  
 GRANTS AND AID - NURSING STUDENT LOAN  
 REIMBURSEMENT/ SCHOLARSHIPS  
 FROM NURSING STUDENT LOAN  
 FORGIVENESS TRUST FUND . . . . . 1,233,006

74 FINANCIAL ASSISTANCE PAYMENTS  
 MARY MCLEOD BETHUNE SCHOLARSHIP  
 FROM GENERAL REVENUE FUND . . . . . 160,500  
 FROM STATE STUDENT FINANCIAL  
 ASSISTANCE TRUST FUND . . . . . 160,500

75 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM GENERAL REVENUE FUND . . . . . 209,055,786

From the funds in Specific Appropriations 5 and 75, the sum of \$279,823,961 is provided for student financial assistance:

Florida Student Assistance Grant - Public Full & Part Time..	233,742,577
Florida Student Assistance Grant - Private.....	24,233,546
Florida Student Assistance Grant - Postsecondary.....	8,070,301
Florida Student Assistance Grant - Career Education.....	3,349,588
Children/Spouses of Deceased/Disabled Veterans.....	7,283,925
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Honorably Discharged Graduate Assistance Program.....	1,000,000
Florida Farmworker Scholarship Program.....	317,355

Funds in Specific Appropriation 75 for the Honorably Discharged Graduate Assistance Program are provided for supplemental need-based veteran educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 5 and 75, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.

Institutions that received state funds in Fiscal Year 2018-2019 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2019. A report of the following information by institution, 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

76	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .		74,000
77	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE			
	FROM GENERAL REVENUE FUND . . . . .	253,777,118	
	FROM TRUST FUNDS . . . . .		1,467,506
	TOTAL ALL FUNDS . . . . .		255,244,624
PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
78	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		100,000
79	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN		
	GUARANTY RESERVE TRUST FUND		
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		5,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
	FROM TRUST FUNDS . . . . .		105,000
	TOTAL ALL FUNDS . . . . .		105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 80 through 92, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

	APPROVED SALARY RATE	5,737,442	
80	SALARIES AND BENEFITS	POSITIONS	98.00
	FROM GENERAL REVENUE FUND . . . . .		4,387,357

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		3,606,643
81	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	50,000	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		90,414
82	EXPENSES FROM GENERAL REVENUE FUND . . . . .	600,745	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		868,048
	FROM WELFARE TRANSITION TRUST FUND .		265,163
83	OPERATING CAPITAL OUTLAY FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		15,000
84	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,010,211	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		1,752,885
	FROM FEDERAL GRANTS TRUST FUND . . .		15,225,000
85	SPECIAL CATEGORIES GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS FROM GENERAL REVENUE FUND . . . . .	1,808,957	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		21,900,000
	FROM WELFARE TRANSITION TRUST FUND .		1,400,000

From the funds in Specific Appropriation 85 in the Child Care and Development Block Grant Trust Fund, \$10,000,000, of which \$7,000,000 is nonrecurring funds, is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 85, \$1,400,000 in recurring funds from the Welfare Transition Trust Fund and \$2,500,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPYPY) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPYPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPYPY program.

From the funds in Specific Appropriation 85, \$6,400,000 from the Child Care and Development Block Grant Trust Fund, of which \$2,900,000 is nonrecurring funds, is provided to support the continued implementation of new performance assessment requirements specified in section 1002, Florida Statutes. The funds will be administered by the Office of Early Learning in coordination with the early learning coalitions to support a coordinated statewide system of quality.

From the funds in Specific Appropriation 85, \$1,808,957 in recurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network.

From the funds in Specific Appropriation 85, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the office shall consult with the early learning coalitions.

86	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES FROM GENERAL REVENUE FUND . . . . .	144,555,335	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		519,209,466

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM FEDERAL GRANTS TRUST FUND . . .	500,000
FROM WELFARE TRANSITION TRUST FUND .	96,612,427

Funds in Specific Appropriation 86 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 86, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 86, the Office of Early Learning shall have the ability to allocate funds for school readiness services based on the current allocation method, children on waiting list, and the outcomes of program assessments for school readiness program providers. The Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

From the funds in Specific Appropriation 86, \$950,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 86, \$3,954,325 in recurring funds from the General Revenue Fund and \$21,045,675 in recurring funds from the Child Care Development Block Grant Trust Fund are provided for the Child Care Executive Partnership Program. The funds shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 86, \$45,000,000 in recurring funds from the Child Care Development Block Grant Trust Fund is provided for performance funding for all school readiness providers to participate in program assessment and quality improvement strategies stipulated in Section 1002, Florida Statutes.

87 SPECIAL CATEGORIES  
 GRANTS AND AIDS- EARLY LEARNING STANDARDS  
 AND ACCOUNTABILITY  
 FROM GENERAL REVENUE FUND . . . . . 1,629,791

Funds in Specific Appropriation 87 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post-assessment as required by section 1002.67, Florida Statutes.

In addition, funds in Specific Appropriation 87 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

88	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	7,920	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		23,075
89	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY		
	PREKINDERGARTEN PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	405,446,536	

Funds in Specific Appropriation 89 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2019-2020, the base student allocation per full-time equivalent student for the school year program shall be \$2,437, and the base student allocation for the summer program shall be \$2,080. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 89 shall be allocated as follows:

Alachua.....	4,383,896
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	4,677,343
Brevard.....	11,707,430
Broward.....	40,539,463
Charlotte, DeSoto, Highlands, Hardee.....	4,355,398
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,652,183
Dade, Monroe.....	56,837,495
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,752,885
Duval.....	23,771,819
Escambia.....	4,889,594
Hendry, Glades, Collier, Lee.....	19,613,351
Hillsborough.....	30,946,635
Lake.....	6,053,393
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	6,673,552
Manatee.....	6,726,879
Marion.....	5,964,155
Martin, Okeechobee, Indian River.....	6,088,731
Okaloosa, Walton.....	5,872,509
Orange.....	31,625,841
Osceola.....	8,736,081
Palm Beach.....	29,016,480
Pasco, Hernando.....	13,604,003
Pinellas.....	15,692,826
Polk.....	11,260,196
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	14,434,826
St. Lucie.....	6,125,872
Santa Rosa.....	2,626,559
Sarasota.....	4,861,354
Seminole.....	10,351,409
Volusia, Flagler.....	10,604,378

90	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	24,127	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		8,048
91	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,144,860	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		2,120,150
92	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	211,952	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		281,949
TOTAL: PROGRAM: EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND . . . . .	560,877,791	
FROM TRUST FUNDS . . . . .		663,878,268
TOTAL POSITIONS . . . . .	98.00	
TOTAL ALL FUNDS . . . . .		1,224,756,059

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2019-2020 fiscal year are incorporated in the act implementing the 2019-20 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 6, 7, 8, 93, and 94.

93 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM FROM GENERAL REVENUE FUND . . . . .	8,751,224,262	
FROM STATE SCHOOL TRUST FUND . . . . .		85,838,902

Funds provided in Specific Appropriations 6 and 93 shall be allocated using a base student allocation of \$4,254.42 for the FEFP.

Funds provided in Specific Appropriations 6 and 93 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,243.95.

From the funds provided in Specific Appropriations 6 and 93, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 93, \$52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2019-2020 fiscal year.

Total Required Local Effort for Fiscal Year 2019-2020 shall be \$7,855,656,386. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2019-2020 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 6 and 93 are based upon program cost factors for Fiscal Year 2019-2020 as follows:

1. Basic Programs
  - A. K-3 Basic.....1.108
  - B. 4-8 Basic.....1.000
  - C. 9-12 Basic.....1.000
2. Programs for Exceptional Students
  - A. Support Level 4.....3.619
  - B. Support Level 5.....5.642

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

- 3. English for Speakers of Other Languages .....1.185
- 4. Programs for Grades 9-12 Career Education.....1.000

From the funds in Specific Appropriations 6 and 93, \$1,067,155,366 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2018-2019 fiscal year for exceptional student who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 6 and 93, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.

From the funds in Specific Appropriations 6 and 93, \$211,956,019 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62(15), Florida Statutes.

From the funds in Specific Appropriations 6 and 93, \$715,608,088 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62 (1)(f), Florida Statutes.

From the funds in Specific Appropriations 6 and 93, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62(9), Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62(9), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 93, \$233,568,346 is provided for Instructional Materials including \$12,333,670 for Library Media Materials, \$3,371,203 for the purchase of science lab materials and supplies, \$10,455,962 for dual enrollment instructional materials, and \$3,153,126 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$307.40 for the 2019-2020 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62(12), Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62(12), Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2020, that details the district expenditures for these funds to demonstrate compliance with the amount

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

made available for such purchases.

From funds provided in Specific Appropriations 6 and 93, \$444,248,623 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 6 and 93, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

From the funds provided in Specific Appropriations 6 and 93, \$13,592,335 is provided for a Federally Connected Student Supplement as provided in section 1011.62(13), Florida Statutes.

Funds provided in Specific Appropriations 6 and 93 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 6 and 93, \$20,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62(12), Florida Statutes. The minimum amount to be allocated to each district is \$250,000 or \$300 per FTE, whichever is less. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

From the funds in Specific Appropriations 6 and 93, \$422,974,000 is provided for the Best and Brightest Teachers and Principals allocation to retain and recruit great teachers and principals.

94	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND . . . . .	2,916,969,351	
	FROM STATE SCHOOL TRUST FUND . . . . .		86,161,098

Funds in Specific Appropriations 7 and 94 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,321.39, for grades 4 to 8 shall be \$901.32, and for grades 9 to 12 shall be \$903.50. The class size reduction allocation shall be recalculated based on enrollment through the October 2019 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 94, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
FROM GENERAL REVENUE FUND . . . . .	11,668,193,613	
FROM TRUST FUNDS . . . . .		172,000,000
TOTAL ALL FUNDS . . . . .		11,840,193,613

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 102 and 107, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for the Gardiner Scholarship appropriation category in Specific Appropriation 110 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds provided in Specific Appropriations 95 through 117 shall be used to serve Florida students.

95 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - THE COACH AARON FEIS  
 GUARDIAN PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 500,000

In addition to the funds provided in Specific Appropriation 95, Section 11 reappropriates the unexpended balance of funds provided in Section 40 of Chapter 2018-3, Laws of Florida, for Fiscal Year 2019-20 for the Coach Aaron Feis Guardian Program.

96 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS  
 FROM GENERAL REVENUE FUND . . . . . 1,141,704

Funds in Specific Appropriation 96 are provided for the Learning Through Listening program.

97 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ASSISTANCE TO LOW  
 PERFORMING SCHOOLS  
 FROM GENERAL REVENUE FUND . . . . . 4,000,000

Funds in Specific Appropriation 97 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

98 SPECIAL CATEGORIES  
 GRANTS AND AIDS - TAKE STOCK IN CHILDREN  
 FROM GENERAL REVENUE FUND . . . . . 6,125,000

99 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MENTORING/STUDENT  
 ASSISTANCE INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . 9,147,988

Funds provided in Specific Appropriation 99 shall be allocated as follows:

Best Buddies.....	950,000
Big Brothers Big Sisters.....	3,480,248
Florida Alliance of Boys and Girls Clubs.....	3,652,768
Teen Trendsetters.....	300,000
YMCA State Alliance/YMCA Reads.....	764,972

100 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COLLEGE REACH OUT  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000

101 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND  
 LEARNING RESOURCES CENTERS  
 FROM GENERAL REVENUE FUND . . . . . 2,700,000

Funds provided in Specific Appropriation 101 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2020, for the 2019-2020 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

102 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL DISTRICT  
 EDUCATION FOUNDATION MATCHING GRANTS  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 4,000,000

Funds in Specific Appropriation 102 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 102 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

103 SPECIAL CATEGORIES  
 EDUCATOR PROFESSIONAL LIABILITY INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 1,050,000

104 SPECIAL CATEGORIES  
 TEACHER AND SCHOOL ADMINISTRATOR DEATH  
 BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . 36,321

105 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 732,088  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 61,667

106 SPECIAL CATEGORIES  
 GRANTS AND AIDS - AUTISM PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 9,400,000

Funds provided in Specific Appropriation 106 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,056,776
Florida State University (College of Medicine).....	1,224,008
University of Central Florida.....	1,721,639
University of Florida (College of Medicine).....	1,077,893
University of Florida (Jacksonville).....	1,072,732
University of Miami (Department of Psychology) including \$391,650 for activities in Broward County through Nova Southeastern University.....	1,802,195
University of South Florida/Florida Mental Health Institute.	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 106. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2019.

107 SPECIAL CATEGORIES  
 GRANTS AND AIDS - REGIONAL EDUCATION  
 CONSORTIUM SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,750,000

108 SPECIAL CATEGORIES  
 TEACHER PROFESSIONAL DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . 38,719,426

Funds provided in Specific Appropriation 108 shall be allocated as follows:

Administrators Professional Development as provided in section 1012.985, Florida Statutes.....	7,000,000
Florida Association of District School Superintendents	

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Training as provided in section 1001.47, Florida Statutes.	500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	770,000
Teacher of the Year Summit as provided in section 1012.77, Florida Statutes.....	50,000
Youth Mental Health Awareness and Assistance Training.....	6,500,000
Computer Science Certification and Teacher Bonuses.....	10,000,000
Best and Brightest Teacher Talent Pipeline.....	10,000,000
Literacy Matrix.....	3,500,000

Funds in Specific Appropriation 108 for the Teacher of the Year Program are provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 108 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 108 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 108 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, \$400,000 is provided to the Department of Education for the Commissioner's Dr. Brian Dassler Leadership Academy.

Funds in Specific Appropriation 108 for Computer Science Certification and Teacher Bonuses are provided to the Department of Education. The department will distribute funding to school districts to deliver or facilitate training for classroom teachers to earn an educator certification in computer science or an industry certification associated with a computer science course identified in the Course Code Directory. In addition, funding provided to school districts will be used to provide bonuses to qualified teachers teaching a qualifying computer science course.

Funds in Specific Appropriation 108 for the Literacy Matrix are provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers.

109	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STRATEGIC STATEWIDE	
	INITIATIVES	
	FROM GENERAL REVENUE FUND . . . . .	10,379,520

From the funds in Specific Appropriation 109, \$140,000 in recurring funds and \$1,000,000 in nonrecurring funds are provided to the Department of Education for the Florida Safe Schools Assessment Tool. Funding shall be used for the continued availability of the risk assessment tool to all public K-12 schools and any updates or enhancements recommended from the third-party evaluation of the tool conducted in Fiscal Year 2018-19.

From the funds in Specific Appropriation 109, \$3,000,000 in recurring funds are provided to the Department of Education for the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

centralized data repository and analytics resources pursuant to section 1001.212, Florida Statutes.

110 SPECIAL CATEGORIES  
 GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 147,088,400

From the funds provided in Specific Appropriation 110 for Gardiner Scholarships, \$138,886,626 in recurring funds and \$4,463,832 in nonrecurring funds are provided for scholarship awards. In addition to funds for scholarship awards, three percent of the amount of each award, up to \$3,737,942 in recurring funds, is provided for reasonable and necessary administrative expenses for each scholarship funding organization's management and distribution of scholarships for this program.

111 SPECIAL CATEGORIES  
 GRANTS AND AIDS - READING SCHOLARSHIP ACCOUNTS  
 FROM GENERAL REVENUE FUND . . . . . 10,000,000

112 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOLS OF HOPE  
 FROM GENERAL REVENUE FUND . . . . . 140,000,000

113 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS  
 FROM GENERAL REVENUE FUND . . . . . 11,530,719

From the funds in Specific Appropriation 113, \$8,173,678, of which \$4,000,000 is nonrecurring funds, is provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.

From the funds in Specific Appropriation 113, the following projects are funded with recurring funds that shall be allocated as follows:

Academic Tourney.....	132,738
African American Task Force.....	100,000
AMI Kids.....	1,100,000
Arts for a Complete Education/Florida Alliance for Arts Education.....	110,952
Black Male Explorers.....	164,701
Florida Holocaust Museum.....	300,000
Girl Scouts of Florida.....	267,635
Holocaust Memorial Miami Beach.....	66,501
Holocaust Task Force.....	100,000
Project to Advance School Success (PASS).....	508,983
State Science Fair.....	72,032
YMCA Youth in Government.....	100,000

From the funds in Specific Appropriation 113, the following project is funded with nonrecurring funds that shall be allocated as follows:

Holocaust Memorial Miami Beach.....	333,499
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114 SPECIAL CATEGORIES  
 GRANTS AND AIDS - EXCEPTIONAL EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . 3,807,018  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,333,354

From the funds in Specific Appropriation 114, \$500,000, of which \$150,000 is nonrecurring funds, from the General Revenue Fund is provided for The Family Cafe. Funds in Specific Appropriation 114 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

Funds in Specific Appropriation 114 from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding.....	750,000
Communication/Autism Navigator as provided in section 1006.03, Florida Statutes.....	1,353,292
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes..	577,758

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Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.	108,119
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	247,849
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	20,000
Special Olympics.....	250,000

Funds in Specific Appropriation 114 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts.....	334,000

Funds provided in Specific Appropriation 114 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2019-2020 fiscal year to the Department of Education by September 30, 2020.

115	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND . . . . .	48,070,182	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		120,278
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,967,580
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,524,154

From the funds in Specific Appropriation 115, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2020, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2019-2020 fiscal year.

116	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	208,814	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		41,207

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

117 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
FACILITY REPAIRS MAINTENANCE AND  
CONSTRUCTION  
FROM GENERAL REVENUE FUND . . . . . 2,500,000

Recurring funds in Specific Appropriation 117 are provided for security and equipment upgrades at Florida Jewish Day Schools statewide.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP  
FROM GENERAL REVENUE FUND . . . . . 453,887,180  
FROM TRUST FUNDS . . . . . 7,048,240  
TOTAL ALL FUNDS . . . . . 460,935,420

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

118 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - PROJECTS, CONTRACTS AND  
GRANTS  
FROM GRANTS AND DONATIONS TRUST  
FUND . . . . . 3,999,420

119 AID TO LOCAL GOVERNMENTS  
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS  
FROM ADMINISTRATIVE TRUST FUND . . . . . 353,962  
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,804,865,669

120 SPECIAL CATEGORIES  
DOMESTIC SECURITY  
FROM FEDERAL GRANTS TRUST FUND . . . . . 5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM  
FROM TRUST FUNDS . . . . . 1,814,629,022  
TOTAL ALL FUNDS . . . . . 1,814,629,022

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

121 SPECIAL CATEGORIES  
CAPITOL TECHNICAL CENTER  
FROM GENERAL REVENUE FUND . . . . . 224,624

122 SPECIAL CATEGORIES  
GRANTS AND AIDS - PUBLIC BROADCASTING  
FROM GENERAL REVENUE FUND . . . . . 9,714,053

The funds provided in Specific Appropriation 122 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	2,562,588
Florida Public Radio Emergency Network Storm Center.....	166,270
Public Radio Stations.....	1,300,000
Public Television Stations.....	3,996,811

From the funds provided in Specific Appropriation 122 for "Statewide Governmental and Cultural Affairs Programming" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel."

From the funds provided in Specific Appropriation 122 for Public Television Stations, \$307,447 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 122 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 9,938,677  
  
 TOTAL ALL FUNDS . . . . . 9,938,677

PROGRAM: WORKFORCE EDUCATION

123 AID TO LOCAL GOVERNMENTS  
 PERFORMANCE BASED INCENTIVES  
 FROM GENERAL REVENUE FUND . . . . . 6,500,000

Funds in Specific Appropriation 123 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2018-2019 academic year. Funding shall be based on students who earned industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

124 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - ADULT BASIC EDUCATION  
 FEDERAL FLOW-THROUGH FUNDS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 50,105,810

125 AID TO LOCAL GOVERNMENTS  
 WORKFORCE DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . 290,516,552

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 125 from the General Revenue Fund, \$368,489,238 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes. Funds shall be allocated to each school district with workforce education programs based upon the state funding need identified in the school district workload funding model and recommendations of the District Workforce Education Funding Steering Committee.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

Funds provided in Specific Appropriations 9, 123, and 125 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 9 and 125, each

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center under section 1002.34, Florida Statutes, the director appointed by the charter technical career center board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

From the funds in Specific Appropriation 125, \$10,000,000 is provided to the Department of Education for the Florida Pathways to Career Opportunities Grant Program. Funds will be provided for school districts and Florida College institutions to develop high-quality workforce, apprenticeships and other industry specific learning opportunities for students. Programs will promote partnerships between high schools, postsecondary institutions, and local businesses that align Florida's graduates to job market demands.

126	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS		
	FROM FEDERAL GRANTS TRUST FUND . . . .		71,553,029
127	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL		
	ENHANCEMENTS		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
	The funds in Specific Appropriation 127 shall be allocated to the Lotus House Women's Shelter.		
TOTAL:	PROGRAM: WORKFORCE EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	297,316,552	
	FROM TRUST FUNDS . . . . .		121,658,839
	TOTAL ALL FUNDS . . . . .		418,975,391

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

128	AID TO LOCAL GOVERNMENTS		
	PERFORMANCE BASED INCENTIVES		
	FROM GENERAL REVENUE FUND . . . . .	4,000,000	

Funds in Specific Appropriations 10 and 128 are provided to colleges for students who earn industry certifications during the 2019-2020 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2020, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2020, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2019, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Colleges shall maintain documentation for student attainment of industry

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

129	AID TO LOCAL GOVERNMENTS	
	FLORIDA COLLEGE SYSTEM DUAL ENROLLMENT	
	FROM GENERAL REVENUE FUND . . . . .	550,000
130	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM	
	PROGRAM FUND	
	FROM GENERAL REVENUE FUND . . . . .	904,804,928

Funds provided in Specific Appropriation 130 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College.....	30,672,424
Broward College.....	63,398,863
College of Central Florida.....	15,252,024
Chipola College.....	7,743,064
Daytona State College.....	34,825,811
Florida SouthWestern State College.....	22,224,145
Florida State College at Jacksonville.....	54,476,543
Florida Keys Community College.....	5,076,645
Gulf Coast State College.....	15,794,635
Hillsborough Community College.....	46,087,435
Indian River State College.....	35,750,619
Florida Gateway College.....	9,544,184
Lake-Sumter State College.....	10,212,342
State College of Florida, Manatee-Sarasota.....	17,877,555
Miami Dade College.....	123,714,965
North Florida Community College.....	5,580,249
Northwest Florida State College.....	13,597,913
Palm Beach State College.....	43,531,438
Pasco-Hernando State College.....	20,491,582
Pensacola State College.....	25,694,568
Polk State College.....	19,720,334
Saint Johns River State College.....	14,086,225
Saint Petersburg College.....	48,860,724
Santa Fe College.....	32,030,818
Seminole State College of Florida.....	32,355,873
South Florida State College.....	11,236,520
Tallahassee Community College.....	22,935,987
Valencia College.....	62,031,443
Performance Based Incentives.....	60,000,000

Prior to the disbursement of funds in Specific Appropriations 11 and 130, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 11 and 130, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

individual programs or projects within the Florida college by more than 10 percent during the 2019-2020 fiscal year, written notification shall be made to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

From the funds provided in Specific Appropriations 11 and 130 for Performance Based Incentives, \$60,000,000 is included as the state investment in performance funding, and \$60,000,000 is redistributed from the base budget of the institutions in the Florida College System as the institutional investment in performance funding.

131	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPEN EDUCATIONAL		
	RESOURCES		
	FROM GENERAL REVENUE FUND . . . . .	1,500,000	

Funds provided in Specific Appropriation 131 are provided to the Department of Education to administer the Last Mile College Completion Program. The Last Mile College Completion Program is established, beginning with the 2019-20 academic year, to annually award the cost of regular tuition and required fees to 1,000 Florida resident students, pursuant to section 1009.21, Florida Statutes, in good standing at Florida College System institutions who are within 12 or fewer credit hours of completing their first associate or baccalaureate degree. The award amount may not exceed the difference between the full cost of attendance and the total of the students' financial aid, not including loans. The department shall provide a simple, web-based, application for students to identify their intent to enroll and complete their associate or baccalaureate degree at one or more Florida College System institutions or approved online institutions within three academic terms. Once each student has successfully passed the course or courses for each term enrolled during the program period, the department will disburse the funds to the participating institution.

132	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM GENERAL REVENUE FUND . . . . .	983,182	

TOTAL: PROGRAM: FLORIDA COLLEGES			
FROM GENERAL REVENUE FUND . . . . .	911,838,110		
TOTAL ALL FUNDS . . . . .		911,838,110	

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 133 through 145, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2019, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2019-2020 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2019, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 133 through 145, the Department of Education shall publish on the Florida Department of Education website by December 31, 2019, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2019.

Funds provided in Specific Appropriations 133 through 145 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

	APPROVED SALARY RATE	49,795,987	
133	SALARIES AND BENEFITS	POSITIONS	950.00
	FROM GENERAL REVENUE FUND . . . . .	21,521,980	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,152,199

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		5,200,850
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		2,953,794
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,831,765
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		2,722,523
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		8,357,546
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		74,201
	FROM OPERATING TRUST FUND . . . . .		292,531
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		398,180
	FROM WORKING CAPITAL TRUST FUND . . . . .		5,596,364
134	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	238,879	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		140,473
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		93,641
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		41,618
	FROM FEDERAL GRANTS TRUST FUND . . . . .		530,862
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		219,765
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		60,114
	FROM OPERATING TRUST FUND . . . . .		5,005
	FROM WORKING CAPITAL TRUST FUND . . . . .		57,725
135	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,685,135	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		1,009,523
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND . . . . .		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		898,664
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,188,663
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		540,776
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		800,556
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		39,050
	FROM OPERATING TRUST FUND . . . . .		295,667
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		135,350
	FROM WORKING CAPITAL TRUST FUND . . . . .		706,077
	From the funds provided in Specific Appropriation 135, \$42,813 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2019-2020 fiscal year.		
136	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	58,210	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		55,960
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		6,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM OPERATING TRUST FUND . . . . .		5,000
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND . . . . .		3,150
	FROM WORKING CAPITAL TRUST FUND . . . . .		47,921
137	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND . . . . .	75,748,875	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,315,367
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,153,877
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND . . . . .		13,783,900
138	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	213,869	
139	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,424,635	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		739,054
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		1,402,736
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		945,515
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,876,770
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		50,000
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND . . . . .		405,405
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		2,301,142
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND . . . . .		19,893
	FROM OPERATING TRUST FUND . . . . .		374,193
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND . . . . .		4,242,250
	FROM WORKING CAPITAL TRUST FUND . . . . .		943,604
140	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND		
	DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		200,000
141	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	120,788	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		48,375
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		28,378
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		13,590
	FROM FEDERAL GRANTS TRUST FUND . . . . .		82,813
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND . . . . .		3,606
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		57,564
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND . . . . .		367
	FROM OPERATING TRUST FUND . . . . .		3,649
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND . . . . .		1,525
	FROM WORKING CAPITAL TRUST FUND . . . . .		23,753
142	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	131,085	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		21,263
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		17,678

FISCAL YEAR 2019-20 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		11,553
	FROM FEDERAL GRANTS TRUST FUND . . . . .		72,849
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND . . . . .		9,069
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		31,096
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND . . . . .		301
	FROM OPERATING TRUST FUND . . . . .		2,839
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND . . . . .		1,770
	FROM WORKING CAPITAL TRUST FUND . . . . .		26,195
143	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	181,993	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,597
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		10,158
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,441
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		3,524
	FROM WORKING CAPITAL TRUST FUND . . . . .		800
144	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,544,367	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,696,460
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		1,158,930
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		334,020
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,782,461
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND . . . . .		312,038
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		1,093,961
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND . . . . .		16,455
	FROM OPERATING TRUST FUND . . . . .		92,783
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND . . . . .		68,592
	FROM WORKING CAPITAL TRUST FUND . . . . .		1,218,872
145	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	2,121,749	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,286
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		72,085
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		2,083
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,223
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		422,233
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND . . . . .		42,045
	FROM WORKING CAPITAL TRUST FUND . . . . .		4,372,253
TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	125,991,565	
	FROM TRUST FUNDS . . . . .		141,498,985
	TOTAL POSITIONS . . . . .	950.00	
	TOTAL ALL FUNDS . . . . .		267,490,550

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 and 146 through 159 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

146 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - MOFFITT CANCER CENTER  
 AND RESEARCH INSTITUTE  
 FROM GENERAL REVENUE FUND . . . . . 10,576,930

Funds in Specific Appropriation 146 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 146 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

147 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EDUCATION AND GENERAL  
 ACTIVITIES  
 FROM GENERAL REVENUE FUND . . . . . 2,281,544,793  
 FROM EDUCATION AND GENERAL STUDENT  
 AND OTHER FEES TRUST FUND . . . . . 1,797,281,051  
 FROM PHOSPHATE RESEARCH TRUST FUND . . . . . 5,147,013

Funds provided in Specific Appropriations 147 through 155 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2019-2020 fiscal year to the named university entities to expend tuition and fees that are collected during the 2019-2020 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

Funds from the General Revenue Fund provided in Specific Appropriations 147 through 155 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 12 through 16 and 146 through 159 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 147 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	239,835,380
Florida State University.....	217,435,360
Florida A&M University.....	71,124,702
University of South Florida.....	143,076,182
University of South Florida, St. Petersburg.....	21,568,859
University of South Florida, Sarasota/Manatee.....	9,388,225
Florida Atlantic University.....	107,785,175
University of West Florida.....	80,433,312

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of Central Florida.....	179,290,433
Florida International University.....	147,972,230
University of North Florida.....	63,361,799
Florida Gulf Coast University.....	63,104,923
New College of Florida.....	20,717,623
Florida Polytechnic University.....	36,321,947
State University Performance Based Incentives.....	577,330,000
Johnson Matching Grant.....	237,500
Preeminent and Emerging Preeminent Research Universities.....	152,000,000
World Class Faculty and Scholar Program.....	90,561,143
State University Professional and Graduate Degree Excellence Program.....	60,000,000

Funds in Specific Appropriation 147 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	340,500,302
Florida State University.....	238,310,768
Florida A&M University.....	67,801,614
University of South Florida.....	199,948,108
University of South Florida- St. Petersburg.....	25,616,811
University of South Florida- Sarasota/Manatee.....	9,599,637
Florida Atlantic University.....	136,074,256
University of West Florida.....	61,126,485
University of Central Florida.....	302,637,031
Florida International University.....	263,389,167
University of North Florida.....	69,884,501
Florida Gulf Coast University.....	69,063,276
New College of Florida.....	6,783,402
Florida Polytechnic University.....	6,545,693

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than ten percent during the 2019-2020 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 147 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriations 12 and 147 for State University System Performance Based Incentives, \$295,000,000 is included as state investment in performance funding, and \$325,000,000 is redistributed from the base funding of the institutions in the State University System as the institutional investment in performance funding.

From the funds in Specific Appropriation 147 provided to the University of West Florida, \$2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter, and \$4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

From the funds in Specific Appropriation 147 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.

From the funds in Specific Appropriation 147, the Board of Governors Foundation shall distribute \$237,500 to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 147, \$152,000,000 is

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

provided for Preeminent and Emerging Preeminent State Research Universities Program. Each designated preeminent state research university shall receive an equal amount of funding. Each designated emerging preeminent state research university shall receive an amount of funding that is equal to one-fourth of the total amount awarded to each designated preeminent state research university pursuant to section 1001.7065 (5)(c)2, Florida Statutes.

148	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY AND FLORIDA STATE UNIVERSITY COLLEGE OF ENGINEERING FROM GENERAL REVENUE FUND . . . . .	14,484,361	
149	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM GENERAL REVENUE FUND . . . . .	153,004,489	
150	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	68,334,072	64,697,620
151	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	106,119,502	38,463,434
152	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	35,110,428	13,019,086
153	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	29,210,601	15,720,082
154	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	32,554,352	18,657,406
155	AID TO LOCAL GOVERNMENTS FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	15,097,805	9,648,247
156	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	7,140,378	

A minimum of 75 percent of the funds provided in Specific Appropriation 156 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 156 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

157 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA POSTSECONDARY  
 COMPREHENSIVE TRANSITION PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 8,984,565

158 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - INSTITUTE FOR HUMAN AND  
 MACHINE COGNITION  
 FROM GENERAL REVENUE FUND . . . . . 2,739,184

Funds in Specific Appropriation 158 shall be transferred to the  
 Institute for Human and Machine Cognition to support the operations of  
 this state university system entity.

159 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 22,612,679  
 FROM PHOSPHATE RESEARCH TRUST FUND . . . . . 3,701

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES  
 FROM GENERAL REVENUE FUND . . . . . 2,787,514,139  
 FROM TRUST FUNDS . . . . . 1,962,637,640  
 TOTAL ALL FUNDS . . . . . 4,750,151,779

BOARD OF GOVERNORS

APPROVED SALARY RATE 5,065,791

160 SALARIES AND BENEFITS POSITIONS 65.00  
 FROM GENERAL REVENUE FUND . . . . . 6,078,233  
 FROM DIVISION OF UNIVERSITIES  
 FACILITY CONSTRUCTION  
 ADMINISTRATIVE TRUST FUND . . . . . 794,554

From the funds provided in Specific Appropriation 160, the state  
 funded portion of salaries for each employee of the Board of Governors  
 shall not exceed \$200,000.

161 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 51,310  
 FROM DIVISION OF UNIVERSITIES  
 FACILITY CONSTRUCTION  
 ADMINISTRATIVE TRUST FUND . . . . . 15,589  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 5,196

162 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 736,982  
 FROM DIVISION OF UNIVERSITIES  
 FACILITY CONSTRUCTION  
 ADMINISTRATIVE TRUST FUND . . . . . 144,799  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 12,000

163 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 11,782  
 FROM DIVISION OF UNIVERSITIES  
 FACILITY CONSTRUCTION  
 ADMINISTRATIVE TRUST FUND . . . . . 5,950

164 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 595,582  
 FROM DIVISION OF UNIVERSITIES  
 FACILITY CONSTRUCTION  
 ADMINISTRATIVE TRUST FUND . . . . . 70,000



FISCAL YEAR 2019-20 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,000
165	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	11,960	
166	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	17,110	4,249
167	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	269,527	
TOTAL:	BOARD OF GOVERNORS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	7,772,486	1,055,337
	TOTAL POSITIONS . . . . .	65.00	
	TOTAL ALL FUNDS . . . . .		8,827,823
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND . . . . .	17,505,099,417	
	FROM TRUST FUNDS . . . . .		6,431,855,710
	TOTAL POSITIONS . . . . .	2,286.75	
	TOTAL ALL FUNDS . . . . .		23,936,955,127
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)			
	EDUCATION/EARLY LEARNING FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	560,877,791	663,878,268
	EDUCATION/PUBLIC SCHOOLS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	12,429,336,022	2,715,376,177
	EDUCATION/FL COLLEGES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	911,838,110	368,175,155
	EDUCATION/UNIVERSITIES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,787,514,139	2,307,875,124
	EDUCATION/OTHER FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	815,533,355	2,565,957,823
	EDUCATION RECAP FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	17,505,099,417	8,621,262,547
	TOTAL POSITIONS . . . . .	2,286.75	
	TOTAL ALL FUNDS . . . . .		26,126,361,964
	TOTAL APPROVED SALARY RATE . . . . .	107,093,290	

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	13,663,044	
168	SALARIES AND BENEFITS	POSITIONS	266.00
	FROM GENERAL REVENUE FUND . . . . .		3,323,143
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,318,815
169	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	419,256	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,066,008
170	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	302,216	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,362,172
171	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	155,923	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		630,059
172	LUMP SUM		
	LITIGATION EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,391,770
173	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	108,789	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		8,720,413
174	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	26,133	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		163,515
175	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	18,346	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		193,232
176	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	21,384	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		66,700
177	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,390,896
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND . . . . .	4,375,190	
	FROM TRUST FUNDS . . . . .		32,303,580
	TOTAL POSITIONS . . . . .	266.00	
	TOTAL ALL FUNDS . . . . .		36,678,770

SECTION 3 - HUMAN SERVICES

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

178	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND . . . . .	35,870,923	
	FROM MEDICAL CARE TRUST FUND . . . . .		243,238,626

Funds in Specific Appropriations 178 and 181 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to subsection 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2018-2019 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

179	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	538,050	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		803,647
	FROM MEDICAL CARE TRUST FUND . . . . .		3,698,561

180	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	2,418,206	
	FROM MEDICAL CARE TRUST FUND . . . . .		16,526,752

181	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,691,002	
	FROM MEDICAL CARE TRUST FUND . . . . .		32,057,724

Funds in Specific Appropriation 181 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.37 per member per month.

182	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND . . . . .	12,472,993	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		19,796,870
	FROM MEDICAL CARE TRUST FUND . . . . .		51,774,943

183	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	20,244,797	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,780,151
	FROM MEDICAL CARE TRUST FUND . . . . .		138,507,505

TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND . . . . .	76,235,971	
	FROM TRUST FUNDS . . . . .		508,184,779
	TOTAL ALL FUNDS . . . . .		584,420,750

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 29,932,548

184	SALARIES AND BENEFITS	POSITIONS	637.00
	FROM GENERAL REVENUE FUND . . . . .		2,689,644
	FROM MEDICAL CARE TRUST FUND . . . . .		39,974,274

SECTION 3 - HUMAN SERVICES

185	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	277,630	
	FROM MEDICAL CARE TRUST FUND . . . . .		3,657,200
186	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	903,495	
	FROM MEDICAL CARE TRUST FUND . . . . .		6,672,324
187	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	45,391	
	FROM MEDICAL CARE TRUST FUND . . . . .		221,266
188	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
189	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	236,234	
	FROM MEDICAL CARE TRUST FUND . . . . .		236,234
190	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	827,653	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,129,095
191	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,910,103	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		3,570,535
	FROM MEDICAL CARE TRUST FUND . . . . .		127,498,052

From the funds in Specific Appropriation 191, \$6,637,639 in nonrecurring funds from the General Revenue Fund and \$56,488,755 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the Florida Health Care Connection project. These funds shall be held in reserve. The Agency for Health Care Administration is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 191, \$850,000 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to competitively contract with an independent consultant for actuarial services.

From the funds in Specific Appropriation 191, \$669,786 from the General Revenue Fund and \$2,009,358 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to implement, operate, and coordinate all aspects of the federally mandated Preadmission Screening and Resident Review (PASRR) program, including Level I screenings and Level II evaluations and determinations.

192	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	16,372,571	
	FROM MEDICAL CARE TRUST FUND . . . . .		57,077,531
193	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND . . . . .	1,093,903	
	FROM MEDICAL CARE TRUST FUND . . . . .		4,403,348

SECTION 3 - HUMAN SERVICES

194	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	248,995	
	FROM MEDICAL CARE TRUST FUND . . . . .		317,649
195	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	26,165	
	FROM MEDICAL CARE TRUST FUND . . . . .		180,663
196	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	79,102	
	FROM MEDICAL CARE TRUST FUND . . . . .		153,613
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	47,760,886	
	FROM TRUST FUNDS . . . . .		245,091,784
	TOTAL POSITIONS . . . . .	637.00	
	TOTAL ALL FUNDS . . . . .		292,852,670

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 197 through 224, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid Services forecasting model, as directed in subsection 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

197	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,652,370	
	FROM MEDICAL CARE TRUST FUND . . . . .		4,205,052
198	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	182,947,841	
	FROM MEDICAL CARE TRUST FUND . . . . .		299,590,173
199	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND . . . . .		6,473,164

Funds in Specific Appropriation 199 are contingent on the availability of state match being provided in Specific Appropriation 529.

200	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND . . . . .	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,000,000

The funds in Specific Appropriation 200 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and

SECTION 3 - HUMAN SERVICES

Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

201	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,925,622	
	FROM MEDICAL CARE TRUST FUND . . . . .		25,247,135
202	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	37,998,140	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		55,723,500
	FROM MEDICAL CARE TRUST FUND . . . . .		148,578,360

From the funds in Specific Appropriation 202, \$37,998,140 from the General Revenue Fund, \$38,317,500 from the Grants and Donations Trust Fund, and \$120,984,360 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with subsection 409.909 (3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with subsection 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; hematology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund.

From the funds in Specific Appropriation 202, \$1,934,000 from the Grants and Donations Trust Fund and \$3,066,000 from the Medical Care Trust Fund are provided to fund up to \$100,000 per-full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25% or more as documented in the 2015 HIS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$3,868,000 from the Grants and Donations Trust Fund and \$6,132,000 from the Medical Care Trust Fund are provided to fund up to \$100,000 per-FTE to residency positions in urology, thoracic surgery, nephrology, and ophthalmology to address the declining Graduate Medical Education in these severe deficit physician specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$11,604,000 from the Grants and Donations Trust Fund and \$18,396,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in subsection 408.07(45), Florida Statutes, that provide charity care greater than \$10 million in charity costs as calculated by the Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level II adult cardiovascular services; neonatal intensive care unit (NICU) II and III;

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and adult open heart shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

203	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	234,751,560	
	FROM HEALTH CARE TRUST FUND . . . . .		42,300,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		19,717,386
	FROM MEDICAL CARE TRUST FUND . . . . .		547,109,512
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		47,450,732
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		327,009

From the funds in Specific Appropriation 203, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 203 and 210, \$2,847,019 from the Grants and Donations Trust Fund and \$4,513,424 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in subsection 409.905 (5)(c), Florida Statutes.

- Base Rate - \$3,505.29
- Neonates Service Adjustor Severity Level 1 - 1.00
- Neonates Service Adjustor Severity Level 2 - 1.52
- Neonates Service Adjustor Severity Level 3 - 1.80
- Neonates Service Adjustor Severity Level 4 - 2.00
- Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
  - Severity Level 1 - 1.00
  - Severity Level 2 - 1.52
  - Severity Level 3 - 1.80
  - Severity Level 4 - 2.00
- Free Standing Rehabilitation Provider Adjustor - 4.350
- Rural Provider Adjustor - 2.298
- Long Term Acute Care (LTAC) Provider Adjustor - 2.253
- High Medicaid and High Outlier Provider Adjustor - 2.023
- Outlier Threshold - \$60,000
- Marginal Cost Percentage - 60%
- Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
- Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
- Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%
- Documentation and Coding Adjustment - 1/3 of 1% per year
- Level I Trauma Add On - 17%
- Level II or Level II and Pediatric Add On - 11%
- Pediatric Trauma Add On - 4%

From the funds in Specific Appropriation 203, 207, and 211, \$31,515,946 in nonrecurring funds from the Grants and Donations Trust

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Fund and \$49,962,716 in nonrecurring funds from the Medical Care Trust Fund are provided to implement a cost based reimbursement computed as multipliers of 2.11 for inpatient services and 1.85 for outpatient services for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v) and are members of the Alliance of Dedicated Cancer Centers. These funds shall be held in reserve subject to the federal approval of a state plan amendment and federal approval of a Section 438.6(c) directed payment of a minimum fee schedule calculated as a supplemental per member per month payment. Upon federal approvals, the Agency for Health Care Administration may submit a budget amendment or budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

204	SPECIAL CATEGORIES		
	REGULAR DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND . . . . .	6,545,351	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		90,472,150
	FROM MEDICAL CARE TRUST FUND . . . . .		230,193,053

Funds in Specific Appropriation 204 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county or other government entities.

Funds in Specific Appropriation 204 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

205	SPECIAL CATEGORIES		
	LOW INCOME POOL		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		583,443,617
	FROM MEDICAL CARE TRUST FUND . . . . .		924,942,156

From the funds in Specific Appropriation 205, \$583,443,617 from the Grants and Donations Trust Fund and \$924,942,156 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be held in reserve. The Agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the Agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

Funding for Low Income Pool Tiers One through Five are subject to the final terms and conditions of the Low-Income Pool, and the Agency for Health Care Administration shall submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes.

206	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	31,403,700	
	FROM MEDICAL CARE TRUST FUND . . . . .		49,788,094



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207	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	71,822,072	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		3,466,024
	FROM MEDICAL CARE TRUST FUND . . . . .		152,834,318
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND . . . . .		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND .		234,490

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in subsection 409.905(6)(b), Florida Statutes.

- Ambulatory Surgical Center Base Rate - \$245.35
- Hospital Outpatient Base Rate - \$338.32
- Rural Hospital Provider Adjustor - 1.5026
- High Medicaid and High Outlier Hospital Adjustor - 1.8955
- Documentation and Coding Adjustment - 2%

The Agency for Health Care Administration may adjust the EAPG parameters based upon historical billing practices measured prior to the start of Fiscal Year 2019-2020 to comply with the availability of funds in Specific Appropriation 207.

208	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND . . . . .	198,346,742	
	FROM HEALTH CARE TRUST FUND . . . . .		4,840,597
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,374,989
	FROM MEDICAL CARE TRUST FUND . . . . .		332,511,526
	FROM REFUGEE ASSISTANCE TRUST FUND .		1,155,729

From the funds in Specific Appropriations 208 and 222, \$18,149,121 from the Grants and Donations Trust Fund and \$28,772,081 from the Medical Care Trust Fund are provided to fund Medicaid reimbursement rates and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to fund up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 208 and 211, \$6,201,347 from the Grants and Donations Trust Fund and \$9,831,090 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 208, \$1,163,392 from the Medical Care Trust Fund is provided to the Agency for Health Care

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Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 523.

From the funds in Specific Appropriations 208, 211, and 222, \$35,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51.

209	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	37,869,846	
	FROM MEDICAL CARE TRUST FUND . . . . .		60,306,800
210	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	61,738,165	
	FROM HEALTH CARE TRUST FUND . . . . .		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		15,898,906
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		18,712,954
	FROM MEDICAL CARE TRUST FUND . . . . .		170,649,241
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		208,018

From the funds in Specific Appropriation 210, \$18,441,130 from the Grants and Donations Trust Fund and \$29,235,007 from the Medical Care Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

211	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND . . . . .	3,443,809,674	
	FROM HEALTH CARE TRUST FUND . . . . .		367,569,926
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		249,809,096
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,653,458,703
	FROM MEDICAL CARE TRUST FUND . . . . .		7,600,369,329
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		698,008,885
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,745,170

From the funds in Specific Appropriation 211, \$88,823,971 from the Grants and Donations Trust Fund and \$140,814,010 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

Funds in Specific Appropriation 211 are contingent on the availability of state match being provided in Specific Appropriation 529.

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212	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	25,521,507	
	FROM HEALTH CARE TRUST FUND . . . . .		23,416,496
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		265,110,234
	FROM MEDICAL CARE TRUST FUND . . . . .		15,799,980
	FROM REFUGEE ASSISTANCE TRUST FUND .		108,809
213	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	623,392,659	
214	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	376,070	
	FROM MEDICAL CARE TRUST FUND . . . . .		634,527

The funds in Specific Appropriation 214 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

215	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	688,411,925	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,204,872,745
216	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND . . . . .	4,000,000	
	FROM MEDICAL CARE TRUST FUND . . . . .		103,828,461

From the funds in Specific Appropriation 216, \$4,000,000 from the General Revenue Fund and \$6,341,262 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities, who are eligible for Medicaid and part B of the Individuals with Disabilities Education Act (IDEA) or the exceptional student education program, or who have an individualized educational plan.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS			
FROM GENERAL REVENUE FUND . . . . .	5,676,186,813		
FROM TRUST FUNDS . . . . .			16,056,912,508
TOTAL ALL FUNDS . . . . .			21,733,099,321

MEDICAID LONG TERM CARE

217	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,447,416	
	FROM MEDICAL CARE TRUST FUND . . . . .		2,294,608
218	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,150,054	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,079,948,112

From the funds in Specific Appropriation 218, \$4,000,000 from the General Revenue Fund and \$6,341,262 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under subsection 409.906(13)(e), Florida Statutes.

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219	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND . . . .		77,450,400

From the funds in Specific Appropriations 219, 220, 221, 222, and 223, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 245 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 219, 220, 221, 222, and 223, funding is provided for the personal needs allowance of \$130 per month per resident in an institutional setting.

220	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND . . . . .	87,419,668	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		16,685,042
	FROM MEDICAL CARE TRUST FUND . . . .		165,038,802

From the funds in Specific Appropriation 220, \$16,685,042 from the Grants and Donations Trust Fund and \$26,451,054 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 220 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

221	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND . . . . .	3,608,368	
	FROM HEALTH CARE TRUST FUND . . . .		21,729,472
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		49,921,212
	FROM MEDICAL CARE TRUST FUND . . . .		119,309,335

From the funds in Specific Appropriation 221, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific

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Appropriation 218 specifically for slots under the Model Waiver and Specific Appropriation 222 for the Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 221 and 222, \$418,775,247 from the Grants and Donations Trust Fund and \$663,890,852 from the Medical Care Trust Fund are provided to fund Medicaid reimbursement rates and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to fund up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

222	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND . . . . .	1,170,480,627	
	FROM HEALTH CARE TRUST FUND . . . . .		303,100,403
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		387,134,372
	FROM MEDICAL CARE TRUST FUND . . . . .		2,956,297,301
223	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND . . . . .		6,746,246
224	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM MEDICAL CARE TRUST FUND . . . . .		62,045,113
TOTAL:	MEDICAID LONG TERM CARE		
	FROM GENERAL REVENUE FUND . . . . .	1,267,106,133	
	FROM TRUST FUNDS . . . . .		5,247,700,418
	TOTAL ALL FUNDS . . . . .		6,514,806,551

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE	29,235,274	
225	SALARIES AND BENEFITS POSITIONS	642.50	
	FROM HEALTH CARE TRUST FUND . . . . .		41,318,023
226	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND . . . . .		667,758
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . . . . .		75,904
227	EXPENSES		
	FROM HEALTH CARE TRUST FUND . . . . .		6,835,224
228	OPERATING CAPITAL OUTLAY		
	FROM HEALTH CARE TRUST FUND . . . . .		87,054
229	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM HEALTH CARE TRUST FUND . . . . .		1,045,683
230	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HEALTH CARE TRUST FUND . . . . .		8,446,876
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . . . . .		924,096
231	SPECIAL CATEGORIES		
	EMERGENCY ALTERNATIVE PLACEMENT		
	FROM HEALTH CARE TRUST FUND . . . . .		806,629

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232	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND . . . . .		501,944
233	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HEALTH CARE TRUST FUND . . . . .		140,269
234	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND . . . . .		197,745
235	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND . . . . .		728,130
236	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND . . . . .		50,326,492
TOTAL:	HEALTH CARE REGULATION FROM TRUST FUNDS . . . . .		112,101,827
	TOTAL POSITIONS . . . . .	642.50	
	TOTAL ALL FUNDS . . . . .		112,101,827
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION FROM GENERAL REVENUE FUND . . . . .	7,071,664,993	
	FROM TRUST FUNDS . . . . .		22,202,294,896
	TOTAL POSITIONS . . . . .	1,545.50	
	TOTAL ALL FUNDS . . . . .		29,273,959,889
	TOTAL APPROVED SALARY RATE . . . . .	72,830,866	
AGENCY FOR PERSONS WITH DISABILITIES			
PROGRAM: SERVICES TO PERSONS WITH DISABILITIES			
HOME AND COMMUNITY SERVICES			
	APPROVED SALARY RATE	18,570,414	
237	SALARIES AND BENEFITS POSITIONS	434.00	
	FROM GENERAL REVENUE FUND . . . . .	15,007,288	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		9,127,505
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,765,652
238	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,661,620	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,387,040
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		166,104
239	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,919,994	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,129,466
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		193,061
240	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	9,060	
241	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
	FROM GENERAL REVENUE FUND . . . . .	3,330,000	

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FROM SOCIAL SERVICES BLOCK GRANT  
 TRUST FUND . . . . . 10,106,771

Funds in Specific Appropriation 241 expended for developmental training programs shall require 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 241, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 245. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.

242	SPECIAL CATEGORIES ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND . . . . .	2,639,201	
243	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	871,387	360,322 32,018
244	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	3,000,000	
245	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	448,647,760	710,746,162

Funds in Specific Appropriation 245 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

246	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	344,151	
247	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	85,856	62,102
TOTAL:	HOME AND COMMUNITY SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	478,516,317	736,076,203
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	434.00	1,214,592,520

PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE	9,857,473	
248	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	165.00 8,625,582	5,686,009
249	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	352,709	

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		230,498
250	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,430,168	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		965,828
251	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	83,494	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		36,480
252	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	107,136	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		65,664
253	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	102,029	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,845
254	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	687,593	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		426,638
255	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,988,073	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,043,094
256	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,874	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,374
257	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	163,201	
258	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	3,652,879	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,418,803
	From the funds in Specific Appropriation 258, the recurring sum of \$639,446 and the nonrecurring sum of \$247,500 from the General Revenue Fund and the recurring sum of \$1,514,446 and the nonrecurring sum of \$1,147,551 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue the implementation of the iConnect system for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Medicaid Waiver services, and electronic processing of claims. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed operational work plan and spending plan.		
259	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	30,690	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		33,093



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260	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	78,108		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			314,303
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND . . . . .	17,305,536		
	FROM TRUST FUNDS . . . . .			14,225,629
	TOTAL POSITIONS . . . . .	165.00		
	TOTAL ALL FUNDS . . . . .			31,531,165
DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM				
	APPROVED SALARY RATE	56,965,090		
261	SALARIES AND BENEFITS	POSITIONS	1,599.00	
	FROM GENERAL REVENUE FUND . . . . .		31,005,405	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			44,026,679
262	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	614,874		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			886,821
263	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	2,039,435		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			3,092,104
From the funds in Specific Appropriation 263 funding is provided for the personal needs allowance of \$130 per month per resident in an institutional setting.				
264	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	64,965		
265	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .	788,707		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			1,110,220
266	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	795,368		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			1,176,248
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .			33,480
267	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL			
	SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,924,608		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			3,209,441
268	SPECIAL CATEGORIES			
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID			
	FROM GENERAL REVENUE FUND . . . . .	338,721		
269	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	1,784,761		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			1,953,228
270	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	243,634		

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	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		374,490
271	FIXED CAPITAL OUTLAY		
	AGENCY FOR PERSONS WITH DISABILITIES FIXED		
	CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED		
	FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	3,496,271	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	43,096,749	
	FROM TRUST FUNDS . . . . .		55,862,711
	TOTAL POSITIONS . . . . .	1,599.00	
	TOTAL ALL FUNDS . . . . .		98,959,460

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

	APPROVED SALARY RATE	17,128,769	
272	SALARIES AND BENEFITS	POSITIONS	504.50
	FROM GENERAL REVENUE FUND . . . . .		24,959,574
273	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		281,232
274	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		1,249,744
275	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		96,844
276	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .		556,200
277	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		571,137
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		292,400
278	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		350,122
279	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND . . . . .		807,202
280	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		821,610
281	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .		18,751
282	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		124,377
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC		
	PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	29,836,793	
	FROM TRUST FUNDS . . . . .		292,400
	TOTAL POSITIONS . . . . .	504.50	
	TOTAL ALL FUNDS . . . . .		30,129,193

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TOTAL: AGENCY FOR PERSONS WITH DISABILITIES		
FROM GENERAL REVENUE FUND . . . . .	568,755,395	
FROM TRUST FUNDS . . . . .		806,456,943
TOTAL POSITIONS . . . . .	2,702.50	
TOTAL ALL FUNDS . . . . .		1,375,212,338
TOTAL APPROVED SALARY RATE . . . . .	102,521,746	

CHILDREN AND FAMILIES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 283 through 381, and section 36 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purposes or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	33,759,643	
283	SALARIES AND BENEFITS	POSITIONS	603.25
	FROM GENERAL REVENUE FUND . . . . .		30,205,555
	FROM ADMINISTRATIVE TRUST FUND . . . . .		14,845,824
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,500,656
	FROM WELFARE TRANSITION TRUST FUND . . . . .		274,084
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,030
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		64,435
284	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	286,735	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		55,007
	FROM FEDERAL GRANTS TRUST FUND . . . . .		64,556
	FROM WELFARE TRANSITION TRUST FUND . . . . .		8,196
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,137
285	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,248,251	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		859,747
	FROM FEDERAL GRANTS TRUST FUND . . . . .		202,800
	FROM WELFARE TRANSITION TRUST FUND . . . . .		14,868
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		7,118
286	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	27,616	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		106,950
287	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,000
288	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	227,150	
289	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	912,215	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		311,178

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	FROM FEDERAL GRANTS TRUST FUND . . .		14,538
	FROM WELFARE TRANSITION TRUST FUND .		1,120
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		778
290	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	188,154	
	FROM ADMINISTRATIVE TRUST FUND . . .		408,654
291	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND . . . . .	40,498	
292	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		132,912
293	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	6,520	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,272
294	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	157,174	
	FROM ADMINISTRATIVE TRUST FUND . . .		54,877
	FROM FEDERAL GRANTS TRUST FUND . . .		3,775
	FROM WELFARE TRANSITION TRUST FUND .		495
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		17
295	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,210,770	
	FROM FEDERAL GRANTS TRUST FUND . . .		553,786
	FROM WELFARE TRANSITION TRUST FUND .		244
296	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES		
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED		
	FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	2,649,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	42,159,638	
	FROM TRUST FUNDS . . . . .		19,515,054
	TOTAL POSITIONS . . . . .	603.25	
	TOTAL ALL FUNDS . . . . .		61,674,692

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	12,822,645	
297	SALARIES AND BENEFITS	POSITIONS	230.00
	FROM GENERAL REVENUE FUND . . . . .		6,047,690
	FROM ADMINISTRATIVE TRUST FUND . . .		6,468,382
	FROM FEDERAL GRANTS TRUST FUND . . .		4,778,614
	FROM WELFARE TRANSITION TRUST FUND .		231,214
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		172,075
298	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	131,640	
	FROM ADMINISTRATIVE TRUST FUND . . .		210,421
	FROM FEDERAL GRANTS TRUST FUND . . .		132,190
299	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,457,315	
	FROM ADMINISTRATIVE TRUST FUND . . .		245,878
	FROM FEDERAL GRANTS TRUST FUND . . .		1,070,487

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	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		5,218
300	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	40,599	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,299
301	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,477,076	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		121,409
	FROM FEDERAL GRANTS TRUST FUND . . . . .		366,454
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		71,808
302	SPECIAL CATEGORIES		
	FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM		
	FROM GENERAL REVENUE FUND . . . . .	5,327,283	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,627,705
	FROM WELFARE TRANSITION TRUST FUND . . . . .		303,259
303	SPECIAL CATEGORIES		
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION		
	FROM GENERAL REVENUE FUND . . . . .	2,066,345	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,964,375
	FROM WELFARE TRANSITION TRUST FUND . . . . .		282
304	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	98,602	
305	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	19,791	
306	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,276,316	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,292,801
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,813,287
	FROM WELFARE TRANSITION TRUST FUND . . . . .		235,925
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		14,435
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	29,942,657	
	FROM TRUST FUNDS . . . . .		31,134,518
	TOTAL POSITIONS . . . . .	230.00	
	TOTAL ALL FUNDS . . . . .		61,077,175

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

	APPROVED SALARY RATE	159,161,330	
307	SALARIES AND BENEFITS POSITIONS	3,675.00	
	FROM GENERAL REVENUE FUND . . . . .	94,089,760	
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		16,256
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,700,832
	FROM WELFARE TRANSITION TRUST FUND . . . . .		75,820,798
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		26,586,189
308	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,714,211	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,552,022
	FROM WELFARE TRANSITION TRUST FUND . . . . .		2,480,118
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		998,239

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309	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	16,839,523	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		8,342
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		11,645
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,659,124
	FROM WELFARE TRANSITION TRUST FUND . . . . .		14,377,264
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		3,936,329
310	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	86,688	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,308
	FROM WELFARE TRANSITION TRUST FUND . . . . .		11,590
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		7,671
311	LUMP SUM		
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES FROM WELFARE TRANSITION TRUST FUND . . . . .		5,000,000

The nonrecurring funds provided in Specific Appropriation 311 are available to Community-based Care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.

312	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND . . . . .	1,987,544	
313	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND . . . . .	2,041,955	
314	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,414,624	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		2,797
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,298,611
	FROM WELFARE TRANSITION TRUST FUND . . . . .		786,069
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		606,662
315	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS		
	FROM GENERAL REVENUE FUND . . . . .	36,760,409	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,404,309
	FROM WELFARE TRANSITION TRUST FUND . . . . .		9,837,480
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		9,670,815

Funds in Specific Appropriation 315 are for the Department of Children and Families to award grants to the sheriffs of Broward, Hillsborough, Manatee, Pasco, Pinellas, Seminole, and Walton counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. Funds shall be proportionally allocated to counties based on the department's projected initial and additional investigations for each county.

316	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	11,164,596	
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		9,297,064
	FROM FEDERAL GRANTS TRUST FUND . . . . .		17,822,932
	FROM WELFARE TRANSITION TRUST FUND . . . . .		7,750,000

From the funds in Specific Appropriation 316, \$11,164,596 from the General Revenue Fund, \$9,297,064 from the Domestic Violence Trust Fund, \$15,703,330 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence

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program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic co-location projects, conducting training and providing technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 316, \$2,119,602 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

317	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND . . . . .	17,314,251	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,488,375
	FROM WELFARE TRANSITION TRUST FUND . . . . .		9,577,637
318	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	16,880,863	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		286,063
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,898,249
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		130,000
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,739,605
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,278,093
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,029,648
319	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,527,619	
320	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	435,843	
321	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND . . . . .	1,641,215	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		115,836
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		929,958
322	SPECIAL CATEGORIES		
	SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND . . . . .	2,750,000	
	Funds in Specific Appropriation 322 are provided for state employee adoption benefits pursuant to section 409.1664, Florida Statutes.		
323	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	4,893	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,454
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,684
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,713
324	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	463,471	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		182,314
	FROM WELFARE TRANSITION TRUST FUND . . . . .		247,248
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		112,443

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325	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	50,644	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		30,050
	FROM WELFARE TRANSITION TRUST FUND . . . . .		68,752
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		12,297
326	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	380,295,639	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		1,875,853
	FROM FEDERAL GRANTS TRUST FUND . . . . .		250,325,841
	FROM WELFARE TRANSITION TRUST FUND . . . . .		49,506,353
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		41,078,586

From the funds in Specific Appropriation 326, the recurring sum of \$3,842,839 from the Federal Grants Trust Fund is provided for Independent Living services.

From the funds in Specific Appropriation 326, the recurring sum of \$2,250,000 from the General Revenue Fund is provided for adoption incentive awards to Community-based Care lead agencies or their subcontractors, pursuant to section 409.1662, Florida Statutes.

From the funds in Specific Appropriation 326, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all Community-based Care lead agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2019.

From the funds in Specific Appropriation 326, the recurring sums of \$2,513,250 from the General Revenue Fund and \$1,096,964 from the Federal Grants Trust Fund are provided for services, placements, and emergency beds for adolescent victims of commercial sexual exploitation. This funding shall not be limited to youth in the child welfare system.

327	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ADOPTION ASSISTANCE PAYMENTS AND MAINTENANCE SUBSIDIES		
	FROM GENERAL REVENUE FUND . . . . .	94,915,861	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		102,380,014
	FROM WELFARE TRANSITION TRUST FUND . . . . .		14,377,342

Funds provided in Specific Appropriation 327 are provided to Community-based Care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

TOTAL:	FAMILY SAFETY AND PRESERVATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	690,379,609	
	FROM TRUST FUNDS . . . . .		740,311,083
	TOTAL POSITIONS . . . . .	3,675.00	
	TOTAL ALL FUNDS . . . . .		1,430,690,692

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 124,948,720

328	SALARIES AND BENEFITS	POSITIONS	3,135.50
	FROM GENERAL REVENUE FUND . . . . .		103,603,069



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	FROM FEDERAL GRANTS TRUST FUND . . .		57,650,525
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		7,002,118
329	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,700,880	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,290
330	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	13,066,271	
	FROM FEDERAL GRANTS TRUST FUND . . .		669,840
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		358,435
331	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	481,892	
	FROM FEDERAL GRANTS TRUST FUND . . .		377,471
332	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	3,437,538	
333	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,060,964	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		405,883
334	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	32,819,903	
335	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	103,833,206	
	FROM FEDERAL GRANTS TRUST FUND . . .		14,604,879
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,300,000
	From the funds in Specific Appropriation 335, the sum of \$1,172,103 from the General Revenue Fund, of which \$8,269 is nonrecurring, and the recurring sum of \$1,300,000 from the Operations and Maintenance Trust Fund are provided for the operation of West Florida Community Care Center.		
336	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND . . . . .	8,788,410	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,900,961
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		876,992
337	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	8,667,645	
	FROM FEDERAL GRANTS TRUST FUND . . .		963,605
338	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	90,969	
339	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	709,683	
340	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	355,938	
	FROM FEDERAL GRANTS TRUST FUND . . .		20,446
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,973
341	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	44,742	

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TOTAL: MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND . . . . .	284,661,110	
FROM TRUST FUNDS . . . . .		86,136,418
TOTAL POSITIONS . . . . .	3,135.50	
TOTAL ALL FUNDS . . . . .		370,797,528

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 165,183,717

342	SALARIES AND BENEFITS	POSITIONS	4,302.00	
	FROM GENERAL REVENUE FUND . . . . .		96,868,266	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			106,456,509
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			4,863,231
	FROM WELFARE TRANSITION TRUST FUND . . . . .			7,012,922
343	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		1,553,990	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			3,157,611
	FROM WELFARE TRANSITION TRUST FUND . . . . .			142,896
344	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		11,507,224	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			16,907,348
	FROM WELFARE TRANSITION TRUST FUND . . . . .			1,067,102
345	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		2,998	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			25,594
	FROM WELFARE TRANSITION TRUST FUND . . . . .			474
346	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHALLENGE GRANTS			
	FROM GENERAL REVENUE FUND . . . . .		3,181,500	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			3,800,000
347	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			6,950,886
	FROM WELFARE TRANSITION TRUST FUND . . . . .			852,507
348	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS			
	FROM GENERAL REVENUE FUND . . . . .		3,000,000	
349	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		14,313,436	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			30,911,507
	FROM WELFARE TRANSITION TRUST FUND . . . . .			595,294
350	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		576,801	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			20,324,646
	FROM WELFARE TRANSITION TRUST FUND . . . . .			166,494
351	SPECIAL CATEGORIES			
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			64,742,633
352	SPECIAL CATEGORIES			
	PUBLIC ASSISTANCE FRAUD CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			3,406,033
	FROM WELFARE TRANSITION TRUST FUND . . . . .			689,593
353	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		1,541,610	

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	FROM FEDERAL GRANTS TRUST FUND . . .		1,296,579
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		36,041
354	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS FROM FEDERAL GRANTS TRUST FUND . . .		40,380
355	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	5,935	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,322
	FROM WELFARE TRANSITION TRUST FUND .		545
356	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	331,068	
	FROM FEDERAL GRANTS TRUST FUND . . .		611,231
	FROM WELFARE TRANSITION TRUST FUND .		30,585
357	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,306	
	FROM FEDERAL GRANTS TRUST FUND . . .		26,533
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		27,941
	FROM WELFARE TRANSITION TRUST FUND .		623
358	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	108,660,771	
	FROM WELFARE TRANSITION TRUST FUND .		28,480,741
359	FINANCIAL ASSISTANCE PAYMENTS NONRELATIVE CARE GIVER FROM GENERAL REVENUE FUND . . . . .	4,894,683	
360	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND . . . . .	5,918,700	
361	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND . . . . .	6,506,756	
	From the funds in Specific Appropriation 361, funding is provided for the personal needs allowance of \$130 per month per resident in an institutional setting.		
362	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .		29,607,836
TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES FROM GENERAL REVENUE FUND . . . . .	258,865,044	
	FROM TRUST FUNDS . . . . .		332,240,637
	TOTAL POSITIONS . . . . .	4,302.00	
	TOTAL ALL FUNDS . . . . .		591,105,681

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

	APPROVED SALARY RATE	5,620,980	
363	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	97.00	
	FROM FEDERAL GRANTS TRUST FUND . . .	7,336,042	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		60,455
			165,548
364	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	1,429,224	

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	FROM FEDERAL GRANTS TRUST FUND . . . . .	2,883,206
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	265,695
365	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	1,452,380
	FROM FEDERAL GRANTS TRUST FUND . . . . .	492,564
	FROM WELFARE TRANSITION TRUST FUND . . . . .	3,723
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	80,830
366	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	9,000,000
367	SPECIAL CATEGORIES	
	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	35,300,000

Funds provided in Specific Appropriation 367 shall be used by the Department of Children and Families to contract directly with providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions. Children younger than age 11 may be candidates if they display two or more of the aforementioned characteristics.

368	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	230,884,923
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .	42,185,799
	FROM FEDERAL GRANTS TRUST FUND . . . . .	26,332,578
	FROM WELFARE TRANSITION TRUST FUND . . . . .	6,948,619

From the funds in Specific Appropriation 368, \$1,500,000 from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.

From the funds in Specific Appropriation 368, the recurring sum of \$4,204,800 from the General Revenue Fund is provided for forensic community transitional beds to divert individuals from the forensic state mental health treatment facilities.

369	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BAKER ACT SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	72,738,856
370	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	118,295,694
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .	112,772,858
	FROM FEDERAL GRANTS TRUST FUND . . . . .	36,427,114
	FROM WELFARE TRANSITION TRUST FUND . . . . .	5,850,004
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	2,438,065

From the funds in Specific Appropriation 370, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the

SECTION 3 - HUMAN SERVICES

greatest need and available treatment capacity.

From the funds in Specific Appropriation 370, the recurring sums of \$15,000,000 from the General Revenue Fund and \$2,100,000 from the Alcohol, Drug Abuse and Mental Health Trust Fund are provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

371	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	19,878,768	
	Funds in Specific Appropriation 371 are provided to fund centralized receiving facilities designed for individuals needing evaluation or stabilization under sections 394.463 or 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes.		
372	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,209,346	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		729,423
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,058,703
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		37,599
373	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,248,690	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		506,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,953,381
374	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	8,911,958	
375	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	6,780,276	
376	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND . . . . .	2,201,779	
377	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	190,155	
378	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	1,129	
379	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	61,393	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		209
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,632
380	SPECIAL CATEGORIES		
	CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	20,332,384	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,101,418
	FROM WELFARE TRANSITION TRUST FUND . . . . .		731,355

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Funds in Specific Appropriation 380 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.

381	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	4,723	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,444
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		584
TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	541,257,720	
	FROM TRUST FUNDS . . . . .		258,031,806
	TOTAL POSITIONS . . . . .	97.00	
	TOTAL ALL FUNDS . . . . .		799,289,526
TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	1,847,265,778	
	FROM TRUST FUNDS . . . . .		1,467,369,516
	TOTAL POSITIONS . . . . .	12,042.75	
	TOTAL ALL FUNDS . . . . .		3,314,635,294
	TOTAL APPROVED SALARY RATE . . . . .	501,497,035	
ELDER AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO ELDERS PROGRAM			
COMPREHENSIVE ELIGIBILITY SERVICES			
	APPROVED SALARY RATE	9,746,163	
382	SALARIES AND BENEFITS POSITIONS	247.50	
	FROM GENERAL REVENUE FUND . . . . .	5,977,504	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		7,821,194
383	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	476,485	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		699,529
384	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	828,998	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,065,600
385	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	17,885	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		24,698
386	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	88,162	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		117,167
387	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	154,512	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		134,057
388	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	60,061	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		81,402

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389	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	35,199		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		48,019	
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	7,638,806		
	FROM TRUST FUNDS . . . . .		9,991,666	
	TOTAL POSITIONS . . . . .	247.50		
	TOTAL ALL FUNDS . . . . .		17,630,472	

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	2,967,675		
390	SALARIES AND BENEFITS POSITIONS	60.50		
	FROM GENERAL REVENUE FUND . . . . .	1,511,939		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,113,595	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		911,920	
391	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	265,803		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		59,817	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		832,756	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		230,954	
392	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	394,099		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,958	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,085,024	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		441,437	
393	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	5,905		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,000	
394	SPECIAL CATEGORIES			
	AGING AND ADULT SERVICES TRAINING AND EDUCATION			
	FROM FEDERAL GRANTS TRUST FUND . . . . .		119,493	
395	SPECIAL CATEGORIES			
	GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE			
	FROM GENERAL REVENUE FUND . . . . .	28,341,231		

From the funds in Specific Appropriation 395, \$3,000,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 395, \$1,000,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2017. The Department of Elder Affairs shall use the providers Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

396	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY			
	FROM GENERAL REVENUE FUND . . . . .	74,210,407		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		269,851	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,723,076	

SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 396, \$5,000,000 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 396, \$1,000,000 from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Home Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list with a Level 4 and above who are most at risk of nursing home placement and have an approved adult caregiver living with them who is willing and able to provide or help arrange for care.

From the funds in Specific Appropriation 396, \$508,020 from the General Revenue Fund and \$508,020 from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers related to the Statewide Medicaid Managed Care Long Term Care Program.

397	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,963,764
398	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	6,926,983	
	FROM FEDERAL GRANTS TRUST FUND . . .		94,743,728
399	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	114,710	
	FROM ADMINISTRATIVE TRUST FUND . . .		33,131
	FROM FEDERAL GRANTS TRUST FUND . . .		458,925
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		53,564
400	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,003,545	
	FROM ADMINISTRATIVE TRUST FUND . . .		31,397
	FROM FEDERAL GRANTS TRUST FUND . . .		9,135,359
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		796,511
401	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	27,396	
402	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	9,639	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,635
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		6,182
403	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	7,067	
	FROM FEDERAL GRANTS TRUST FUND . . .		10,873
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,901



SECTION 3 - HUMAN SERVICES

404	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND . . . . .	23,999,050	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		38,046,064
TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	137,817,774	
	FROM TRUST FUNDS . . . . .		159,116,615
	TOTAL POSITIONS . . . . .	60.50	
	TOTAL ALL FUNDS . . . . .		296,934,389

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,592,862

405	SALARIES AND BENEFITS	POSITIONS	65.50	
	FROM GENERAL REVENUE FUND . . . . .		1,966,998	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,778,094
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,374,454
406	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	94,191		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			518,601
	FROM FEDERAL GRANTS TRUST FUND . . . . .			650,984
407	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	375,234		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			384,307
	FROM FEDERAL GRANTS TRUST FUND . . . . .			801,228
408	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	561,129		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,000
409	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .	67,321		
410	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	308,205		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			112,789
	FROM FEDERAL GRANTS TRUST FUND . . . . .			205,789
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			2,634,480

From the funds in Specific Appropriation 410, \$292,720 in nonrecurring funds from the General Revenue Fund and \$2,634,480 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to competitively procure for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). Implementation of eCIRTS will provide a statewide system for the management, reporting, and trending of data related to all Department of Elder Affairs' clients. The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the Department.

411	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	67,613	
412	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	5,022	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,159
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,016

SECTION 3 - HUMAN SERVICES

413	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	9,584		14,986
	FROM ADMINISTRATIVE TRUST FUND . . . . .			
414	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	41,636		65,691
	FROM ADMINISTRATIVE TRUST FUND . . . . .			225,759
	FROM FEDERAL GRANTS TRUST FUND . . . . .			
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			452,484
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	3,496,933		9,232,821
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	65.50		
	TOTAL ALL FUNDS . . . . .			12,729,754

CONSUMER ADVOCATE SERVICES

	APPROVED SALARY RATE	1,543,860		
415	SALARIES AND BENEFITS		34.00	
	POSITIONS			
	FROM GENERAL REVENUE FUND . . . . .	746,376		1,429,393
	FROM FEDERAL GRANTS TRUST FUND . . . . .			
416	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			156,599
	FROM FEDERAL GRANTS TRUST FUND . . . . .			409,989
417	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	209,359		109,973
	FROM ADMINISTRATIVE TRUST FUND . . . . .			107,427
	FROM FEDERAL GRANTS TRUST FUND . . . . .			
418	SPECIAL CATEGORIES			
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	8,178,853		154,816
	FROM ADMINISTRATIVE TRUST FUND . . . . .			

From the funds in Specific Appropriation 418, \$3,750,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.

419	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	370,210		149,000
	FROM ADMINISTRATIVE TRUST FUND . . . . .			
420	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	37,103		
421	SPECIAL CATEGORIES			
	LONG TERM CARE OMBUDSMAN COUNCIL			
	FROM GENERAL REVENUE FUND . . . . .	877,388		626,020
	FROM FEDERAL GRANTS TRUST FUND . . . . .			
422	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	50,092		

SECTION 3 - HUMAN SERVICES

423	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	5,789	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,971
TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,475,170	
	FROM TRUST FUNDS . . . . .		3,151,188
	TOTAL POSITIONS . . . . .	34.00	
	TOTAL ALL FUNDS . . . . .		13,626,358
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	159,428,683	
	FROM TRUST FUNDS . . . . .		181,492,290
	TOTAL POSITIONS . . . . .	407.50	
	TOTAL ALL FUNDS . . . . .		340,920,973
	TOTAL APPROVED SALARY RATE . . . . .	17,850,560	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE 19,316,336

424	SALARIES AND BENEFITS	POSITIONS	375.50	
	FROM GENERAL REVENUE FUND . . . . .		2,232,606	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			23,212,206
425	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,723,712
426	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		2,567,320	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			11,961,810
427	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - MINORITY HEALTH INITIATIVES			
	FROM GENERAL REVENUE FUND . . . . .		3,134,044	
428	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		63,408	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,580,937
429	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			34,657
430	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		1,122,032	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			7,331,168
431	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		87,501	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			134,393
432	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			738,731
433	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		10,397	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			110,937

SECTION 3 - HUMAN SERVICES

434	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	31,721	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		93,953
435	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	878,780	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,318,987
436	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	1,722,249	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,290,594
TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND . . . . .	11,850,058	
	FROM TRUST FUNDS . . . . .		53,532,085
	TOTAL POSITIONS . . . . .	375.50	
	TOTAL ALL FUNDS . . . . .		65,382,143

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 11,584,559

437	SALARIES AND BENEFITS	POSITIONS	232.50	
	FROM GENERAL REVENUE FUND . . . . .		2,610,545	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			515,732
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .			43,174
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			334,133
	FROM EPILEPSY SERVICES TRUST FUND . . . . .			70,436
	FROM FEDERAL GRANTS TRUST FUND . . . . .			10,424,213
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			2,338
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .			1,239,599
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .			569,394

From the funds in Specific Appropriation 437, \$334,133 and four positions are provided from the Tobacco Settlement Trust Fund to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

438	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	83,451	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		415,753
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		64,266
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		149,182
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		68,946
439	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	294,044	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		105,534
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		35,000
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		31,044
	FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .		2,047
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,580,123
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		21,410
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		447,752

SECTION 3 - HUMAN SERVICES

	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		292,504
440	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES FROM GENERAL REVENUE FUND . . . . .	4,245,455	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,067,783
441	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES FROM GENERAL REVENUE FUND . . . . .	2,668,230	
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		709,547
442	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .	3,455,424	
443	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND . . . . .	18,682,810	
444	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		150,000
445	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	10,909,412	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,125,846

From the funds in Specific Appropriation 445, and 461, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.

446	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		69,350
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		25,000
447	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND . . . . .	1,900,000	

From the funds in Specific Appropriation 447, the Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

448	SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING FROM GENERAL REVENUE FUND . . . . .	4,000,000	
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From the funds in Specific Appropriation 448, a minimum of 90 percent of the appropriated funds shall be spent on direct client services, program awareness, and communications.

The Department of Health shall award a contract to a provider that will provide payments of \$500 per month per sub-contracted direct services provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

449	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,214,803	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,000
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		10,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,614,446
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,740
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		13,000
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		305,500

SECTION 3 - HUMAN SERVICES

450	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,158,836	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		100,000
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND . . . . .		1,645,666
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,046,212
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND . . . . .		4,132,731
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND . . . . .		532,095

From the funds in Specific Appropriation 450, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 450, \$2,119,602 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

451	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND . . . . .	19,975,176	
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND . . . . .		4,485,431

452	SPECIAL CATEGORIES		
	TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	10,850,000	

453	SPECIAL CATEGORIES		
	JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM		
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND . . . . .		10,000,000

454	SPECIAL CATEGORIES		
	WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM		
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND . . . . .		10,000,000

455	SPECIAL CATEGORIES		
	HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND . . . . .		12,686

456	SPECIAL CATEGORIES		
	FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	45,000,000	
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND . . . . .		17,228,743

Funds in Specific Appropriation 456 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2, and Tier 3 designation to participate in the Florida Consortium of NCI Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

457	SPECIAL CATEGORIES		
	ENDOWED CANCER RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	

SECTION 3 - HUMAN SERVICES

458	SPECIAL CATEGORIES PEDIATRIC CANCER RESEARCH FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .		3,000,000
459	SPECIAL CATEGORIES ALZHEIMER RESEARCH FROM GENERAL REVENUE FUND . . . . .	5,000,000	
Funds in Specific Appropriation 459 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.			
460	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . . . .		314,125,678
461	SPECIAL CATEGORIES FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	6,000,000	2,500,000
462	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	97,851	1,714
463	SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND . . . . .		266,434,235
464	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . . . FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		42,294 1,526
465	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		71,832,318

Funds in Specific Appropriation 465 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	11,882,441
State & Community Interventions - AHEC.....	5,944,284
Health Communications Interventions.....	23,917,433
Cessation Interventions.....	14,169,903
Cessation Interventions - AHEC.....	8,060,227
Surveillance & Evaluation.....	6,404,240
Administration & Management.....	1,453,790

From the funds in Specific Appropriation 465, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this specific appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

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466	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	15,345	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,342
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		499
	FROM FEDERAL GRANTS TRUST FUND . . . . .		50,219
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		339
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		5,629
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		1,785
TOTAL:	COMMUNITY HEALTH PROMOTION		
	FROM GENERAL REVENUE FUND . . . . .	159,161,382	
	FROM TRUST FUNDS . . . . .		743,710,934
	TOTAL POSITIONS . . . . .	232.50	
	TOTAL ALL FUNDS . . . . .		902,872,316
DISEASE CONTROL AND HEALTH PROTECTION			
	APPROVED SALARY RATE	27,195,001	
467	SALARIES AND BENEFITS	POSITIONS	622.50
	FROM GENERAL REVENUE FUND . . . . .		9,106,310
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,221,616
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,596,788
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,126,342
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		6,377,042
	FROM RADIATION PROTECTION TRUST FUND . . . . .		312,733
468	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	53,272	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		72,306
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,449,926
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		446,714
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		131,984
469	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,694,104	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		964,928
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,387,132
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,298,822
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		15,167,869
	FROM RADIATION PROTECTION TRUST FUND . . . . .		60,615
470	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT		
	FROM GENERAL REVENUE FUND . . . . .	29,528,611	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		110,718,711

Funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, AIDS Insurance Continuation Project, and HIV prevention initiatives and services to ensure the legislatively required communicable disease prevention and control program for HIV/AIDS uses current and emerging strategies for reducing new HIV infections and addresses the health and social support needs of persons living with HIV in Florida.

Funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being



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identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White Grant.

471	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	14,662,823	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		427,426
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,194,571
472	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	52,500	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		625,124
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		100,000
473	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		70,345
474	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,191,055	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		335,165
	FROM FEDERAL GRANTS TRUST FUND . . . . .		16,047,607
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,317,653
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		4,335,489
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,500
	From the funds in Specific Appropriation 474, \$1,000,000 from the General Revenue Fund is provided to conduct a research study on the long term environmental effects of human exposure to blue green algae and red tide toxins.		
475	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,185,026	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,896,717
476	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,995,141	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,443,885
477	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	498,687	
478	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	117,111	
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		146,474
479	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	31,674	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,748
	FROM FEDERAL GRANTS TRUST FUND . . . . .		51,489
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		45,320
480	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	82,129	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		9,024
	FROM FEDERAL GRANTS TRUST FUND . . . . .		83,701

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		32,659
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		29,550
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,249
481	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND . . . . .	500,000	
482	FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE FROM PLANNING AND EVALUATION TRUST FUND . . . . .		13,936,015
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	63,698,443	238,481,239
	TOTAL POSITIONS . . . . .	622.50	
	TOTAL ALL FUNDS . . . . .		302,179,682
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	APPROVED SALARY RATE	391,167,283	
483	SALARIES AND BENEFITS POSITIONS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .	9,240.21	542,441,474
484	OTHER PERSONAL SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		54,916,332
485	EXPENSES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		125,176,892
486	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .	129,276,453	
487	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND . . . . . FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .	1,951,797	500,000
488	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		10,235,802
489	LUMP SUM COUNTY HEALTH DEPARTMENTS POSITIONS	50.00	
490	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		2,374,843
491	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		84,994,564
492	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		27,500
493	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		6,610,043

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494	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		3,809,117
495	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		2,335,352
TOTAL:	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
	FROM GENERAL REVENUE FUND . . . . .	131,228,250	
	FROM TRUST FUNDS . . . . .		833,421,919
	TOTAL POSITIONS . . . . .	9,290.21	
	TOTAL ALL FUNDS . . . . .		964,650,169
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
	APPROVED SALARY RATE	20,529,829	
496	SALARIES AND BENEFITS	POSITIONS	441.00
	FROM GENERAL REVENUE FUND . . . . .		1,998,245
	FROM ADMINISTRATIVE TRUST FUND . . . . .		970,101
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		2,590,390
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,544,764
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		725,104
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		2,566,167
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		6,338,304
	FROM RADIATION PROTECTION TRUST		
	FUND . . . . .		6,410,595
497	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,035	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,099
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		618,652
	FROM FEDERAL GRANTS TRUST FUND . . . . .		170,743
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		65,226
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		119,633
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		724,787
	FROM RADIATION PROTECTION TRUST		
	FUND . . . . .		43,022
498	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	253,070	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		194,236
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		520,404
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,611,743
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		272,116
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		564,192
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		715,822
	FROM RADIATION PROTECTION TRUST		
	FUND . . . . .		1,645,717
499	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,006,000

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500	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		2,696,675
501	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		3,181,461
502	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . FROM PLANNING AND EVALUATION TRUST FUND . . . . . FROM RADIATION PROTECTION TRUST FUND . . . . .	3,693	1,300 16,932 61,466 9,000 28,302 596,997
503	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND . . . . .		210,856
504	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND . . . . .		21,143,607
505	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . . FROM PLANNING AND EVALUATION TRUST FUND . . . . . FROM RADIATION PROTECTION TRUST FUND . . . . .	61,692	240,623 765,458 1,352,941 100,781 242,075 1,570,669 148,500
506	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .	1,245,536	1,321,507
507	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	20,977,280	119,154,984 30,377,171

Funds in Specific Appropriation 507 are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of General Revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

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508	SPECIAL CATEGORIES TRANSFER STATE MATCHING FUNDS TO THE STATEWIDE MEDICAID MANAGED CARE LONG TERM CARE WAIVER FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		2,505,111
509	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS FROM GENERAL REVENUE FUND . . . . .	500,000	799,305
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
510	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . .	1,000,000	1,676,352
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		
511	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,191,828	51,657
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		
512	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
513	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		12,093,747
514	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		4,000,000
515	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	3,837	7,811
	FROM ADMINISTRATIVE TRUST FUND . . . . .		55,064
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		6,177
	FROM FEDERAL GRANTS TRUST FUND . . . . .		47,576
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		52,241
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		5,278
	FROM RADIATION PROTECTION TRUST FUND . . . . .		
516	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	15,595	2,358
	FROM ADMINISTRATIVE TRUST FUND . . . . .		16,264
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		35,678
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,528
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		14,085
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		31,028
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		28,300
	FROM RADIATION PROTECTION TRUST FUND . . . . .		
517	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND . . . . .	610,020	

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518	FIXED CAPITAL OUTLAY		
	AMERICANS WITH DISABILITIES ACT -		
	STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	590,000	
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		150,000
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	28,452,831	
	FROM TRUST FUNDS . . . . .		241,231,682
	TOTAL POSITIONS . . . . .	441.00	
	TOTAL ALL FUNDS . . . . .		269,684,513

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

	APPROVED SALARY RATE	28,443,718	
519	SALARIES AND BENEFITS	POSITIONS	591.00
	FROM GENERAL REVENUE FUND . . . . .		15,144,747
	FROM DONATIONS TRUST FUND . . . . .		15,375,022
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,143,929
520	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	185,051	
	FROM DONATIONS TRUST FUND . . . . .		178,257
	FROM FEDERAL GRANTS TRUST FUND . . . . .		437,517
521	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,312,787	
	FROM DONATIONS TRUST FUND . . . . .		3,651,997
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,808,301
522	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	29,319	
	FROM DONATIONS TRUST FUND . . . . .		35,629
	FROM FEDERAL GRANTS TRUST FUND . . . . .		106,825
523	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL		
	SERVICES NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	22,707,858	
	FROM DONATIONS TRUST FUND . . . . .		162,578,427
	FROM FEDERAL GRANTS TRUST FUND . . . . .		553,738
	FROM MATERNAL AND CHILLD HEALTH		
	BLOCK GRANT TRUST FUND . . . . .		9,910,054
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		1,613,263

Funds in Specific Appropriation 523 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 523, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 523, up to \$2,500,000 General Revenue Funds may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary

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services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

524	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	16,537,467	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		5,763,295
525	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM DONATIONS TRUST FUND . . . . .		5,214,925
	FROM FEDERAL GRANTS TRUST FUND . . . . .		629,905
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		531,710
526	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	800,000	
527	SPECIAL CATEGORIES POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND . . . . .	5,264,498	
528	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	890,712	
529	SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND . . . . .	47,346,134	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		31,786,099
From the funds in Specific Appropriation 529, \$5,917,104 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 199.			
From the funds in Specific Appropriation 529, at least 88 percent of funds distributed to Local Early Steps providers must be spent on direct client services.			
530	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	82,009	
	FROM DONATIONS TRUST FUND . . . . .		121,245
	FROM FEDERAL GRANTS TRUST FUND . . . . .		75,871
531	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	110,972	
	FROM DONATIONS TRUST FUND . . . . .		83,131
	FROM FEDERAL GRANTS TRUST FUND . . . . .		36,087
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND . . . . .	110,411,554	
	FROM TRUST FUNDS . . . . .		248,635,227
	TOTAL POSITIONS . . . . .	591.00	
	TOTAL ALL FUNDS . . . . .		359,046,781
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS			
MEDICAL QUALITY ASSURANCE			
	APPROVED SALARY RATE	22,980,891	
532	SALARIES AND BENEFITS POSITIONS	581.00	
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		33,435,484

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533	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	385,663	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		240,709
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		5,504,455
534	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	43,560	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,067
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		60,373
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		7,084,034
535	OPERATING CAPITAL OUTLAY		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		57,604
536	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		284,724
537	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		1,173,452
538	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		289,581
539	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,155,087	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		225,781
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		107,908
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		13,825,119
540	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		390,944
541	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		339,364
542	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	431	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		313
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		176,884
TOTAL:	MEDICAL QUALITY ASSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,584,741	
	FROM TRUST FUNDS . . . . .		63,200,796
	TOTAL POSITIONS . . . . .	581.00	
	TOTAL ALL FUNDS . . . . .		64,785,537

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 53,905,036



SECTION 3 - HUMAN SERVICES

543	SALARIES AND BENEFITS	POSITIONS	1,277.00	
	FROM GENERAL REVENUE FUND		655,828	
	FROM FEDERAL GRANTS TRUST FUND			729,415
	FROM U.S. TRUST FUND			80,555,317
544	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		846,368	
	FROM FEDERAL GRANTS TRUST FUND			868,378
	FROM U.S. TRUST FUND			29,247,916
545	EXPENSES			
	FROM GENERAL REVENUE FUND		139,839	
	FROM FEDERAL GRANTS TRUST FUND			198,434
	FROM U.S. TRUST FUND			24,122,860
546	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		4,000	
	FROM FEDERAL GRANTS TRUST FUND			4,000
	FROM U.S. TRUST FUND			1,212,620
547	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		135,331	
	FROM FEDERAL GRANTS TRUST FUND			79,818
	FROM U.S. TRUST FUND			42,770,837
548	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,784	
	FROM FEDERAL GRANTS TRUST FUND			1,784
	FROM U.S. TRUST FUND			461,134
549	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND			1,000
	FROM U.S. TRUST FUND			2,334
550	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		3,143	
	FROM FEDERAL GRANTS TRUST FUND			3,190
	FROM U.S. TRUST FUND			418,857
TOTAL:	DISABILITY BENEFITS DETERMINATION			
	FROM GENERAL REVENUE FUND		1,786,293	
	FROM TRUST FUNDS			180,677,894
	TOTAL POSITIONS		1,277.00	
	TOTAL ALL FUNDS			182,464,187
TOTAL:	HEALTH, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND		508,173,552	
	FROM TRUST FUNDS			2,602,891,776
	TOTAL POSITIONS		13,410.71	
	TOTAL ALL FUNDS			3,111,065,328
	TOTAL APPROVED SALARY RATE		575,122,653	

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

APPROVED SALARY RATE 44,210,259

551	SALARIES AND BENEFITS	POSITIONS	1,267.00	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			63,992,311
552	OTHER PERSONAL SERVICES			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			3,827,125

SECTION 3 - HUMAN SERVICES

553	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		66,700
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		20,349,212
554	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		25,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,960,338
555	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		4,040,619
556	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		85,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		255,000
557	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		14,959,941
558	SPECIAL CATEGORIES		
	RECREATIONAL EQUIPMENT AND SUPPLIES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		72,500
559	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,949,261
560	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		440,344
561	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR OF STATE-OWNED		
	RESIDENTIAL FACILITIES FOR VETERANS		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		2,000,000

Funds in Specific Appropriation 561 are provided to support the following maintenance and repair projects:

Lake City Veterans' Home.....	\$260,000
Daytona Beach State Veterans' Home.....	\$515,000
Land O'Lakes State Veterans' Home.....	\$255,000
Pembroke Pines State Veterans' Home.....	\$300,000
Panama City State Veterans' Home.....	\$350,000
Port Charlotte State Veterans' Home.....	\$320,000
St. Augustine State Veterans' Home.....	\$200,000
Lake Baldwin State Veterans' Home.....	\$800,000

TOTAL: VETERANS' HOMES		
FROM GENERAL REVENUE FUND . . . . .	1,000,000	
FROM TRUST FUNDS . . . . .		114,023,351
TOTAL POSITIONS . . . . .	1,267.00	
TOTAL ALL FUNDS . . . . .		115,023,351

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,771,793

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562	SALARIES AND BENEFITS	POSITIONS	28.50	
	FROM GENERAL REVENUE FUND		2,380,444	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			201,595
563	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		21,790	
564	EXPENSES			
	FROM GENERAL REVENUE FUND		762,375	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			547,965
565	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		741,458	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			383,936
566	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			35,000
567	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		210,882	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			547,077
568	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		6,452	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			71,463
569	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		8,811	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			661
570	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND		20,038	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		4,152,250	
	FROM TRUST FUNDS			1,787,697
	TOTAL POSITIONS		28.50	
	TOTAL ALL FUNDS			5,939,947

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE 5,437,079

571	SALARIES AND BENEFITS	POSITIONS	115.00	
	FROM GENERAL REVENUE FUND		4,463,160	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			2,867,382
572	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		12,000	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			10,000
573	EXPENSES			
	FROM GENERAL REVENUE FUND		238,653	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			315,166

SECTION 3 - HUMAN SERVICES

574	OPERATING CAPITAL OUTLAY FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		13,179
575	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	52,569	17,500
576	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	11,180	19,436
577	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	25,182	14,415
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	4,802,744	3,257,078
	TOTAL POSITIONS . . . . .	115.00	
	TOTAL ALL FUNDS . . . . .		8,059,822

VETERANS EMPLOYMENT AND TRAINING SERVICES

578	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS ENTREPRENEUR TRAINING FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	From the funds in Specific Appropriation 578 \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Veterans Entrepreneur and Training Services (VETS) Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes.		
579	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS WORKFORCE TRAINING GRANTS FOR VETERANS FROM GENERAL REVENUE FUND . . . . .	900,000	
	From the funds in Specific Appropriation 579 \$900,000 in nonrecurring funds from the General Revenue Fund is provided for the Veterans Entrepreneur and Training Services (VETS) Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes.		
580	AID TO LOCAL GOVERNMENTS FLORIDA IS FOR VETERANS, INC.-OPERATIONS FROM GENERAL REVENUE FUND . . . . .	344,106	
TOTAL:	VETERANS EMPLOYMENT AND TRAINING SERVICES FROM GENERAL REVENUE FUND . . . . .	2,244,106	
	TOTAL ALL FUNDS . . . . .		2,244,106
TOTAL:	VETERANS' AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	12,199,100	119,068,126
	TOTAL POSITIONS . . . . .	1,410.50	
	TOTAL ALL FUNDS . . . . .		131,267,226
	TOTAL APPROVED SALARY RATE . . . . .	51,419,131	

SECTION 3 - HUMAN SERVICES

TOTAL OF SECTION 3

FROM GENERAL REVENUE FUND . . . . .	10,167,487,501	
FROM TRUST FUNDS . . . . .		27,379,573,547
TOTAL POSITIONS . . . . .	31,519.46	
TOTAL ALL FUNDS . . . . .		37,547,061,048

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Florida Commission on Offender Review, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, and the Department of Legal Affairs/Attorney General as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

Funds in Specific Appropriations 581 through 750 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2019, and for which it is determined by the Secretary of the department that there is no longer a need.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	22,565,578		
581	SALARIES AND BENEFITS POSITIONS	456.00		
	FROM GENERAL REVENUE FUND . . . . .	22,410,515		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,679,959	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		94,009	
582	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	27,631		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		337,371	
583	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	1,025,958		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		875,320	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,083,200	
584	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	20,227		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		30,160	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		240,600	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		101,840	
585	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .	20,150		
586	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	535,016		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		200,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		347,650	
587	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	521,084		
588	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND . . . . .		525,394	
589	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	38,535		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

590	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	7,102,012	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		49,209
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		101,487
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	31,701,128	
	FROM TRUST FUNDS . . . . .		7,666,199
	TOTAL POSITIONS . . . . .	456.00	
	TOTAL ALL FUNDS . . . . .		39,367,327

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,518,763	
591	SALARIES AND BENEFITS POSITIONS	176.50	
	FROM GENERAL REVENUE FUND . . . . .	9,296,723	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,224,932
592	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,975	
593	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,942,618	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,464,511
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		472,761
594	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	127,720	
595	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,084,778	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		183,229
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		176,857
596	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	55,114	
597	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	45,329	
598	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,270	
599	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	994	
600	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,407,889	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		74,729
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		21,791

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	21,976,410	
FROM TRUST FUNDS . . . . .		4,618,810
TOTAL POSITIONS . . . . .	176.50	
TOTAL ALL FUNDS . . . . .		26,595,220

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 612, 625 and 637, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility, \$90,236 for the Lake City Correctional Facility, and \$142,900 for the Sago Palm Facility.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	375,340,862	
601	SALARIES AND BENEFITS	POSITIONS	9,046.00
	FROM GENERAL REVENUE FUND . . . . .		527,509,602
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
			424,967
602	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,122,681	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		91,825
603	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	18,266,098	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		216,949
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		240,389
604	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	278,666	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		100,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		250,000
605	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	38,598,878	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		83,421
606	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,977,696	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		273,617
607	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	4,195,153	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		118,172
608	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	523,270	
609	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,100,000
Funds in Specific Appropriation 609 are from reimbursements from the U.S. Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$8,100,000, the department shall submit a budget amendment in accordance with all applicable provisions of Chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.			
610	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	16,770,676	



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	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND . . . . .		1,108,507
611	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	1,280,949	
612	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	118,036,211	1,300,586
613	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	517,746	
614	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	327,711	
TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	743,405,337	12,308,433
	TOTAL POSITIONS . . . . .	9,046.00	
	TOTAL ALL FUNDS . . . . .		755,713,770

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	37,233,636	
615	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	788.00 43,712,809	152,373
616	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	377,798	33,415
617	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,994,239	50,703
618	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	5,000	
619	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,406,265	15,841
620	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	625,305	
621	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	206,859	22,509
622	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	469,295	
623	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	4,143,613	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

624	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	341,923	
625	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	24,664,194	597,359
626	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	80,162	
627	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	8,178	
TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	79,035,640	872,200
	TOTAL POSITIONS . . . . .	788.00	
	TOTAL ALL FUNDS . . . . .		79,907,840
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	APPROVED SALARY RATE	13,674,408	
628	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	284.00 14,664,223	595,168
629	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	282,584	
630	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	117,143	24,336
631	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	20,185	500,000
632	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	1,334,376	483,667
633	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	29,599	
634	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	197,340	191,046
635	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,435,061	
636	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	159,226	
637	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	19,216,164	195,403

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

638	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	38,675	
639	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	5,926	701
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	38,500,502	1,990,321
	TOTAL POSITIONS . . . . .	284.00	
	TOTAL ALL FUNDS . . . . .		40,490,823

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	233,690,003	
640	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	5,612.00 326,080,251	
641	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	2,762,600	
642	EXPENSES FROM GENERAL REVENUE FUND . . . . .	6,713,126	
643	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	2,282,000	
644	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	12,170,243	
645	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	562,621	
646	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	1,398,809	
647	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	3,476,166	
648	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	14,715,589	
649	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	2,476,812	
650	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	283,746	
651	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	313,732	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS FROM GENERAL REVENUE FUND . . . . .	373,235,695	
	TOTAL POSITIONS . . . . .	5,612.00	
	TOTAL ALL FUNDS . . . . .		373,235,695

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

RECEPTION CENTER OPERATIONS

	APPROVED SALARY RATE	80,887,600		
652	SALARIES AND BENEFITS	POSITIONS	2,420.00	
	FROM GENERAL REVENUE FUND		141,636,628	
	FROM FEDERAL GRANTS TRUST FUND			10,908
653	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		895,108	
654	EXPENSES			
	FROM GENERAL REVENUE FUND		3,914,923	
	FROM FEDERAL GRANTS TRUST FUND			31,090
655	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		10,000	
	FROM FEDERAL GRANTS TRUST FUND			250,000
656	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		6,099,923	
	FROM FEDERAL GRANTS TRUST FUND			32,449
657	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		87,126	
658	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		541,460	
	FROM FEDERAL GRANTS TRUST FUND			46,893
659	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		1,799,643	
660	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		3,707,707	
661	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		678,193	
662	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		81,590	
663	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		14,762	
TOTAL:	RECEPTION CENTER OPERATIONS			
	FROM GENERAL REVENUE FUND		159,467,063	
	FROM TRUST FUNDS			371,340
	TOTAL POSITIONS		2,420.00	
	TOTAL ALL FUNDS			159,838,403

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

	APPROVED SALARY RATE	44,820,232		
664	SALARIES AND BENEFITS	POSITIONS	929.00	
	FROM GENERAL REVENUE FUND		32,338,334	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			31,417,573
	FROM GRANTS AND DONATIONS TRUST			
	FUND			59,539
665	EXPENSES			
	FROM GENERAL REVENUE FUND		678,772	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		1,266,366
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		32,776
666	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	154,907	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		110,327
667	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	1,550,170	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		352,549
668	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	POSITIONS	5.00	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		420,151
<p>Funds and positions in Specific Appropriation 668 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).</p>			
669	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	27,362,654	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		295,599
670	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	203,504	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		53,567
671	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	185,998	
672	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,242,583	
673	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	308,420	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		229,301
674	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND . . . . .	6,146,395	
675	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	40,356	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		8,341
676	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,192	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		11,535

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TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE  
 TRANSITION  
 FROM GENERAL REVENUE FUND . . . . . 70,214,285  
 FROM TRUST FUNDS . . . . . 34,257,624  
  
 TOTAL POSITIONS . . . . . 934.00  
 TOTAL ALL FUNDS . . . . . 104,471,909

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE 47,295,773

677 SALARIES AND BENEFITS POSITIONS 1,194.00  
 FROM GENERAL REVENUE FUND . . . . . 66,324,827  
 FROM CORRECTIONAL WORK PROGRAM  
 TRUST FUND . . . . . 75,050

678 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 332,565

679 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 2,847,301  
 FROM CORRECTIONAL WORK PROGRAM  
 TRUST FUND . . . . . 1,959

680 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 21,578

681 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 31,653

682 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 64,719  
 FROM CORRECTIONAL WORK PROGRAM  
 TRUST FUND . . . . . 1,655

683 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 166,269

684 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 19,997

TOTAL: OFFENDER MANAGEMENT AND CONTROL  
 FROM GENERAL REVENUE FUND . . . . . 69,808,909  
 FROM TRUST FUNDS . . . . . 78,664  
  
 TOTAL POSITIONS . . . . . 1,194.00  
 TOTAL ALL FUNDS . . . . . 69,887,573

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 13,061,761

685 SALARIES AND BENEFITS POSITIONS 289.00  
 FROM GENERAL REVENUE FUND . . . . . 16,138,398

686 OTHER PERSONAL SERVICES  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 75,000

687 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 1,910,508  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 226,785  
 FROM SALE OF GOODS AND SERVICES  
 CLEARING TRUST FUND . . . . . 1,678,250

688 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 256,642

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

689	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,507,104	
	From funds in Specific Appropriation 689, \$1,000,000 in recurring General Revenue is provided to continue the victim notification system (VINE).		
690	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	104,028	
691	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	114,940	
692	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	5,655	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	20,037,275	1,980,035
	TOTAL POSITIONS . . . . .	289.00	
	TOTAL ALL FUNDS . . . . .		22,017,310

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	19,939,746	
693	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	540.00 27,935,702	
694	EXPENSES FROM GENERAL REVENUE FUND . . . . .	86,069,300	
695	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	364,154	
696	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	5,927,710	
697	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	5,058,135	
698	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	4,198,894	
699	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	36,771	
700	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	12,854	
701	FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND . . . . .	40,976,376	

Funds in Specific Appropriation 701 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility, Moore Haven Correctional Facility (Glades County), South Bay Correctional Facility (Palm Beach County), Graceville Correctional Facility (Jackson County), Blackwater River Correctional

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Facility (Santa Rosa County), Gadsden Correctional Facility, Lake City Correctional Facility (Columbia County), and various DOC facility projects - Series 2009 B and C Bonds.

Series 2009 B and C Bonds include facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Florida Women's Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty South Unit (Liberty County), Franklin Work Camp (Franklin County), Cross City East Unit (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Union County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Bridges of Lake City (Columbia County), Bridges of Santa Fe (Alachua County), Everglades Re-Entry Center (Miami-Dade County), Baker Re-Entry Center (Baker County), and Gadsden Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 701 reflect a reduction of \$12,237,266 based primarily on savings realized from bond refinancing.

702	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM GENERAL REVENUE FUND . . . . .	465,000	
703	FIXED CAPITAL OUTLAY REPAIR - RENOVATION AND IMPROVEMENT OF MENTAL HEALTH FACILITIES STATEWIDE FROM GENERAL REVENUE FUND . . . . .	8,609,690	
704	FIXED CAPITAL OUTLAY IMPROVEMENTS TO SECURITY SYSTEMS FROM GENERAL REVENUE FUND . . . . .	8,027,712	
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND . . . . .	187,682,298	
	TOTAL POSITIONS . . . . .	540.00	
	TOTAL ALL FUNDS . . . . .		187,682,298

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	120,784,373	
705	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	2,796.00 175,745,936	182,130
706	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	60,945	
707	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	9,267,529	64,717
708	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	256,941	
709	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	560,274	
710	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND . . . . .	12,214,031	
711	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	340,324	
712	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	4,429,206	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

713	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	565,414	
714	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND . . . . .	9,639,891	
715	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	250,104	
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	213,330,595	246,847
	TOTAL POSITIONS . . . . .	2,796.00	
	TOTAL ALL FUNDS . . . . .		213,577,442

PROGRAM: HEALTH SERVICES

From the funds provided in Specific Appropriations 716 through 726, the Department of Corrections shall continue to explore options to reduce inmate healthcare costs. This includes exploring strategies to reduce pharmaceutical costs through purchasing consortiums; collaboration with the other state agencies, such as the Florida Department of Health; and direct negotiations with pharmaceutical companies.

INMATE HEALTH SERVICES

	APPROVED SALARY RATE	7,413,346	
716	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	146.50 9,313,736	407,821
717	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	343,758	104,207
718	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	1,300,742	201,494
719	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	500,000	27,019
720	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	876,821	
721	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	425,367,212	
722	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND . . . . .	38,480,847	
723	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND . . . . .	4,818,876	
724	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND . . . . .	87,277,659	
725	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	100	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

726	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	277,130	
TOTAL:	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	568,556,881	
	FROM TRUST FUNDS . . . . .		740,541
	TOTAL POSITIONS . . . . .	146.50	
	TOTAL ALL FUNDS . . . . .		569,297,422

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,659,820	
727	SALARIES AND BENEFITS POSITIONS	40.00	
	FROM GENERAL REVENUE FUND . . . . .	1,653,909	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		850,203
728	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		48,885
729	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	68,648	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		622,865
730	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		45,600
731	SPECIAL CATEGORIES		
	CONTRACT DRUG ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,863,682	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,072,341
732	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,900	
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	16,589,139	
	FROM TRUST FUNDS . . . . .		4,639,894
	TOTAL POSITIONS . . . . .	40.00	
	TOTAL ALL FUNDS . . . . .		21,229,033

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	15,774,634	
733	SALARIES AND BENEFITS POSITIONS	316.00	
	FROM GENERAL REVENUE FUND . . . . .	15,894,502	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,839,348
734	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,134,443	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		617,199
735	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,719,214	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,933,823
736	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		472,386
737	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,135,096	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,402,052

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738	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	110,229	
739	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	20,888	
740	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	12,090	932
TOTAL:	BASIC EDUCATION SKILLS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	26,126,462	7,265,740
	TOTAL POSITIONS . . . . .	316.00	
	TOTAL ALL FUNDS . . . . .		33,392,202

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	3,356,947	
741	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	86.00 3,496,359	499,772
742	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	1,235,901	
743	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	372,770	119,152
744	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		3,000
745	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	4,067,781	324,848
746	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	20,544	
747	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	2,316	
TOTAL:	ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	9,195,671	946,772
	TOTAL POSITIONS . . . . .	86.00	
	TOTAL ALL FUNDS . . . . .		10,142,443

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,  
AND TREATMENT SERVICES

748	EXPENSES FROM GENERAL REVENUE FUND . . . . .	300,000	
749	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	4,493,762	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

750	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	21,750,861	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		550,000
TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,			
AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	26,544,623	
	FROM TRUST FUNDS . . . . .		550,000
	TOTAL ALL FUNDS . . . . .		27,094,623
TOTAL: CORRECTIONS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	2,655,407,913	
	FROM TRUST FUNDS . . . . .		78,533,420
	TOTAL POSITIONS . . . . .	25,124.00	
	TOTAL ALL FUNDS . . . . .		2,733,941,333
	TOTAL APPROVED SALARY RATE . . . . .	1,046,017,482	

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE	6,110,752	
751	SALARIES AND BENEFITS	POSITIONS	132.00
	FROM GENERAL REVENUE FUND . . . . .	8,271,848	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		59,586
752	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	514,704	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		46,821
753	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	831,363	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,863
754	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	16,771	
755	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	263,525	
756	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	87,087	
757	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	22,000	
758	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	50,133	
759	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,308	
760	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	449,214	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS			
	FROM GENERAL REVENUE FUND . . . . .	10,512,953	
	FROM TRUST FUNDS . . . . .		119,270
	TOTAL POSITIONS . . . . .	132.00	
	TOTAL ALL FUNDS . . . . .		10,632,223
TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW			
	FROM GENERAL REVENUE FUND . . . . .	10,512,953	
	FROM TRUST FUNDS . . . . .		119,270
	TOTAL POSITIONS . . . . .	132.00	
	TOTAL ALL FUNDS . . . . .		10,632,223
	TOTAL APPROVED SALARY RATE . . . . .	6,110,752	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,150,824		
761	SALARIES AND BENEFITS	POSITIONS	85.00	
	FROM GENERAL REVENUE FUND . . . . .		5,813,496	
762	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		46,572	
763	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		503,877	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			15,900
764	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		320,000	
765	LUMP SUM			
	RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES	POSITIONS	21.00	
	FROM GENERAL REVENUE FUND . . . . .		1,299,860	

Funds and positions in Specific Appropriation 765 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2019-2020 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the return of the remaining appropriation on a nonrecurring basis.

766	LUMP SUM			
	WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS	POSITIONS	14.00	

The positions in Specific Appropriation 766 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2019-2020 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

767	SPECIAL CATEGORIES GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL FROM GENERAL REVENUE FUND . . . . .	342,160	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		300,000
768	SPECIAL CATEGORIES SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS FROM GENERAL REVENUE FUND . . . . .	2,947,591	
769	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	208,000	
770	SPECIAL CATEGORIES REIMBURSEMENT OF EXPENDITURES RELATED TO CIRCUIT AND COUNTY JURIES REQUIRED BY STATUTE FROM GENERAL REVENUE FUND . . . . .	11,700,000	
771	SPECIAL CATEGORIES LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS FROM GENERAL REVENUE FUND . . . . .	1,797,500	
772	SPECIAL CATEGORIES PAYMENTS FOR QUALIFIED TRANSPORTATION BENEFITS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . . .		773,136
773	SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . .	19,263,034	
774	SPECIAL CATEGORIES CHILD DEPENDENCY AND CIVIL CONFLICT CASE FROM GENERAL REVENUE FUND . . . . .	13,200,000	
775	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	17,468	
776	SPECIAL CATEGORIES POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND . . . . .	1,084,310	
777	SPECIAL CATEGORIES ATTORNEY PAYMENTS OVER FLAT FEE FROM GENERAL REVENUE FUND . . . . .	8,100,000	
778	SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS FROM GENERAL REVENUE FUND . . . . .	25,484,827	
779	SPECIAL CATEGORIES STATE ATTORNEY DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . .	10,266,646	
780	SPECIAL CATEGORIES CAPITAL RESENTENCING DUE PROCESS FUNDING FROM GENERAL REVENUE FUND . . . . .	250,000	
781	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	33,529	3,000
782	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	600	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

783	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND FROM GENERAL REVENUE FUND . . . . .	1,000,000	
784	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	23,603	
785	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . .	18,473	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	103,721,546	1,092,036
	TOTAL POSITIONS . . . . .	120.00	
	TOTAL ALL FUNDS . . . . .		104,813,582

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 786 through 797 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

APPROVED SALARY RATE 32,041,146

786	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	744.50 43,404,638	9,974
787	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,062,336	226,925
788	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,653,285	100,249
789	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	60,502	10,000
790	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND . . . . .	1,045,656	
791	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,293,063	110,000
792	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	793,165	
793	SPECIAL CATEGORIES GUARDIAN AD LITEM ATTORNEY TRAINING FROM GENERAL REVENUE FUND . . . . .	225,000	
794	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	192,196	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

795	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	173,086	
796	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	42,057	
797	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	310,476	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
	FROM GENERAL REVENUE FUND . . . . .	51,255,460	
	FROM TRUST FUNDS . . . . .		457,148
	TOTAL POSITIONS . . . . .	744.50	
	TOTAL ALL FUNDS . . . . .		51,712,608

STATE ATTORNEYS

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop a weighted caseload model and conduct a workload assessment of the State Attorney and the Public Defender offices in all 20 Judicial Circuits. In developing the weighted caseload model, OPPAGA shall analyze caseload statistics based on the complexity of the various kinds of cases filed and the amount of time needed for state attorneys and public defenders to resolve these cases. OPPAGA shall also analyze whether the expansion of specialty courts has impacted the workload needs of state attorney and public defender offices. OPPAGA shall recommend any needed adjustments to the number of FTE necessary to meet the workload needs of each state attorney and public defender office by December 31, 2019.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	11,204,484	
798	SALARIES AND BENEFITS	POSITIONS	230.00
	FROM GENERAL REVENUE FUND . . . . .		13,577,301
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,780,726
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		837,297
799	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,885	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		95,987
800	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		50,000
801	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	503,994	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		30,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,215
802	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		54,876
803	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	15,404	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

804	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	14,562		
805	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	47,900		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		5,386	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			1,548
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	14,184,046		
	FROM TRUST FUNDS . . . . .			2,857,035
	TOTAL POSITIONS . . . . .	230.00		
	TOTAL ALL FUNDS . . . . .			17,041,081
	PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,362,003		
806	SALARIES AND BENEFITS	POSITIONS	112.00	
	FROM GENERAL REVENUE FUND . . . . .		7,909,217	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			716,674
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			513
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			529,478
807	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	25,000		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			145,552
808	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			75,000
809	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	153,565		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			149,139
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			120,000
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			26,600
810	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			32,380
811	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	8,093		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			4,675
812	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			3,000
813	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	24,229		

FISCAL YEAR 2019-20 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,445	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,028	
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND . . . . .	8,120,104		
FROM TRUST FUNDS . . . . .			1,805,484
TOTAL POSITIONS . . . . .	112.00		
TOTAL ALL FUNDS . . . . .			9,925,588

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE	3,825,845		
814 SALARIES AND BENEFITS POSITIONS	70.00		
FROM GENERAL REVENUE FUND . . . . .	4,603,495		
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			622,165
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			246,952
815 OTHER PERSONAL SERVICES			
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			6,372
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			5,068
816 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			25,000
817 SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND . . . . .	124,842		
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			27,204
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			76,701
818 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			20,430
819 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND . . . . .	8,034		
820 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND . . . . .	35,000		
821 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .	14,843		
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			1,329
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			516
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND . . . . .	4,786,214		
FROM TRUST FUNDS . . . . .			1,031,737
TOTAL POSITIONS . . . . .	70.00		
TOTAL ALL FUNDS . . . . .			5,817,951

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 19,085,757

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

822	SALARIES AND BENEFITS	POSITIONS	364.00	
	FROM GENERAL REVENUE FUND		22,196,256	
	FROM STATE ATTORNEYS REVENUE TRUST			3,388,679
	FUND			
	FROM GRANTS AND DONATIONS TRUST			1,564,044
	FUND			
823	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		139,844	
	FROM STATE ATTORNEYS REVENUE TRUST			5,090
	FUND			
	FROM FORFEITURE AND INVESTIGATIVE			55,000
	SUPPORT TRUST FUND			
	FROM GRANTS AND DONATIONS TRUST			33,189
	FUND			
824	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FORFEITURE AND INVESTIGATIVE			25,000
	SUPPORT TRUST FUND			
825	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GRANTS AND DONATIONS TRUST			438,311
	FUND			
826	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		279,262	
	FROM STATE ATTORNEYS REVENUE TRUST			335,658
	FUND			
	FROM FORFEITURE AND INVESTIGATIVE			210,800
	SUPPORT TRUST FUND			
	FROM GRANTS AND DONATIONS TRUST			32,455
	FUND			
827	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			141,542
	FUND			
828	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		11,404	
829	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		6,150	
830	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		75,193	
	FROM STATE ATTORNEYS REVENUE TRUST			7,207
	FUND			
	FROM GRANTS AND DONATIONS TRUST			4,380
	FUND			
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		22,708,109	
	FROM TRUST FUNDS			6,241,355
	TOTAL POSITIONS		364.00	
	TOTAL ALL FUNDS			28,949,464
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		13,407,736	
831	SALARIES AND BENEFITS	POSITIONS	242.00	
	FROM GENERAL REVENUE FUND		16,050,387	
	FROM STATE ATTORNEYS REVENUE TRUST			2,286,991
	FUND			
	FROM GRANTS AND DONATIONS TRUST			1,370,895
	FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

832	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	68,293	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		157,035
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		101,193
833	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		60,000
834	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	488,267	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		61,250
835	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		59,121
836	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	15,740	
837	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	41,500	
838	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	48,300	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		5,565
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		3,353
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	16,712,487	
	FROM TRUST FUNDS . . . . .		4,105,403
	TOTAL POSITIONS . . . . .	242.00	
	TOTAL ALL FUNDS . . . . .		20,817,890
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	25,037,821	
839	SALARIES AND BENEFITS	POSITIONS	460.00
	FROM GENERAL REVENUE FUND . . . . .		27,362,248
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		3,653,450
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		3,835,217
840	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	76,869	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		34,737
841	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		25,000
842	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	476,061	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		232,453
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		569,866

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

843	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		234,139
844	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	32,724	
845	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,520	
846	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	94,672	2,926 12,069
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	28,045,094	
	FROM TRUST FUNDS . . . . .		8,599,857
	TOTAL POSITIONS . . . . .	460.00	
	TOTAL ALL FUNDS . . . . .		36,644,951
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,435,569	
847	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	238.00 14,892,578	2,147,887 724,186
848	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	39,274	73,887 9,980
849	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		75,000
850	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	438,416	151,254
851	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		70,978
852	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	6,094	17,620 2,380
853	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	32,381	

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854	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	52,905	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,151
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		685
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	15,461,648	
	FROM TRUST FUNDS . . . . .		3,277,008
	TOTAL POSITIONS . . . . .	238.00	
	TOTAL ALL FUNDS . . . . .		18,738,656
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,850,520	
855	SALARIES AND BENEFITS POSITIONS	133.00	
	FROM GENERAL REVENUE FUND . . . . .	8,556,388	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		834,255
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		589,763
856	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	51,558	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		58,677
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		34,329
857	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	204,761	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		21,406
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		25,040
858	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		43,857
859	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	13,506	
860	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	7,306	
861	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	29,429	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,176
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,103
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	8,862,948	
	FROM TRUST FUNDS . . . . .		1,609,606
	TOTAL POSITIONS . . . . .	133.00	
	TOTAL ALL FUNDS . . . . .		10,472,554

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	20,089,767	
862	SALARIES AND BENEFITS	POSITIONS	375.00
	FROM GENERAL REVENUE FUND . . . . .		24,561,056
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,543,495
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,287,089
863	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	140,918	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		291,960
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		242,033
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,002
864	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		75,000
865	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	636,079	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		197,029
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		279,234
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		18,966
866	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		138,500
867	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	27,662	
868	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	55,416	
869	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	85,161	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		374
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,364
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	25,506,292	
	FROM TRUST FUNDS . . . . .		4,076,046
	TOTAL POSITIONS . . . . .	375.00	
	TOTAL ALL FUNDS . . . . .		29,582,338

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	12,445,007	
870	SALARIES AND BENEFITS	POSITIONS	226.00
	FROM GENERAL REVENUE FUND . . . . .		12,808,412
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		4,370,874
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,220,038

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

871	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	46,901	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		87,063
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		33,140
872	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		50,000
873	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	215,679	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		218,879
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		209,872
874	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		58,324
875	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	14,365	
876	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,883	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,356
877	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	42,438	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		7,482
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		3,960
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	13,129,678	
	FROM TRUST FUNDS . . . . .		6,269,988
	TOTAL POSITIONS . . . . .	226.00	
	TOTAL ALL FUNDS . . . . .		19,399,666
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	58,719,977	
878	SALARIES AND BENEFITS	POSITIONS	1,268.00
	FROM GENERAL REVENUE FUND . . . . .		50,529,452
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		3,021,927
	FROM CHILD SUPPORT TRUST FUND . . . . .		21,526,374
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		241,905
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		4,217,621
879	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	243,695	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		105,076
	FROM CHILD SUPPORT TRUST FUND . . . . .		753,121
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		85,217



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880	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		150,000
881	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	773,140	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		385,078
	FROM CHILD SUPPORT TRUST FUND . . . . .		3,862,621
	FROM CIVIL RICO TRUST FUND . . . . .		200,020
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		203,700
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		598,087
882	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		369,748
	FROM CHILD SUPPORT TRUST FUND . . . . .		206,056
883	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	22,221	
884	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	3,600	
885	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	199,231	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		15,890
	FROM CHILD SUPPORT TRUST FUND . . . . .		81,984
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		9,967
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	51,771,339	
	FROM TRUST FUNDS . . . . .		36,034,392
	TOTAL POSITIONS . . . . .	1,268.00	
	TOTAL ALL FUNDS . . . . .		87,805,731
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,680,682	
886	SALARIES AND BENEFITS POSITIONS	188.00	
	FROM GENERAL REVENUE FUND . . . . .	12,092,382	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,377,616
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		855,425
887	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	23,686	
888	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	329,181	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		89,785
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,683

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889	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		50,097
890	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	1,361	
891	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,267	
892	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	40,034	2,721 2,039
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	12,487,911	
	FROM TRUST FUNDS . . . . .		2,389,366
	TOTAL POSITIONS . . . . .	188.00	
	TOTAL ALL FUNDS . . . . .		14,877,277
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	18,410,439	
893	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	343.00 22,062,886	2,075,236 983,780
894	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	69,228	18,877
895	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		25,000
896	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	528,790	273,510
897	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		136,593
898	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	12,027	
899	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	7,980	

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900	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	72,535	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		7,025
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,214
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	22,753,446	
	FROM TRUST FUNDS . . . . .		3,522,235
	TOTAL POSITIONS . . . . .	343.00	
	TOTAL ALL FUNDS . . . . .		26,275,681
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,328,949	
901	SALARIES AND BENEFITS POSITIONS	120.00	
	FROM GENERAL REVENUE FUND . . . . .	7,860,862	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		868,632
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		523,970
902	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,899	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		228,062
903	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	238,320	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		12,518
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		14,000
904	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		48,884
905	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	7,697	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		6,292
906	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,295	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		15,048
907	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	26,950	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		359
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,299

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TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 8,146,023  
 FROM TRUST FUNDS . . . . . 1,719,064  
  
 TOTAL POSITIONS . . . . . 120.00  
 TOTAL ALL FUNDS . . . . . 9,865,087

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 17,958,467

908 SALARIES AND BENEFITS POSITIONS 333.00  
 FROM GENERAL REVENUE FUND . . . . . 21,426,410  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 2,399,313  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,351,893

909 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 74,365  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 91,018  
 FROM FORFEITURE AND INVESTIGATIVE  
 SUPPORT TRUST FUND . . . . . 44,000

910 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 401,694  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 298,129  
 FROM FORFEITURE AND INVESTIGATIVE  
 SUPPORT TRUST FUND . . . . . 126,608  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 26,000

911 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 545,830

912 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 10,569  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 1,000  
 FROM FORFEITURE AND INVESTIGATIVE  
 SUPPORT TRUST FUND . . . . . 6,000

913 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 10,000  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 60,000

914 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 72,103  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 3,937  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 3,349

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 21,995,141  
 FROM TRUST FUNDS . . . . . 4,957,077  
  
 TOTAL POSITIONS . . . . . 333.00  
 TOTAL ALL FUNDS . . . . . 26,952,218

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,346,368		
915	SALARIES AND BENEFITS	POSITIONS	62.00	
	FROM GENERAL REVENUE FUND . . . . .		4,050,041	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			459,254
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			227,450
916	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		15,490	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			76,054
917	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			25,000
918	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		135,049	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			54,509
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			106,514
919	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			44,571
920	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		7,041	
921	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		3,615	
922	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		14,048	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			733
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		4,225,284	
	FROM TRUST FUNDS . . . . .			994,085
	TOTAL POSITIONS . . . . .	62.00		
	TOTAL ALL FUNDS . . . . .			5,219,369

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	26,261,223		
923	SALARIES AND BENEFITS	POSITIONS	511.00	
	FROM GENERAL REVENUE FUND . . . . .		32,965,834	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			3,013,174
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			209,242
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			1,924,480
924	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		119,082	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		104,072
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		73,574
925	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	589,116	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		166,244
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		523,963
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		47,880
926	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	119,990	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		102,033
927	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	23,491	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,510
928	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	121,483	
929	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	111,862	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		5,373
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,592
TOTAL:	PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	34,050,858	
	FROM TRUST FUNDS . . . . .		6,177,137
	TOTAL POSITIONS . . . . .	511.00	
	TOTAL ALL FUNDS . . . . .		40,227,995
	PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	15,213,856	
930	SALARIES AND BENEFITS POSITIONS	285.00	
	FROM GENERAL REVENUE FUND . . . . .	18,373,910	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,252,563
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,103,750
931	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,100	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		19,988
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,512
932	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	410,738	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		38,459
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		64,924

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

933	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		140,789
934	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	9,587	3,514
935	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	5,130	
936	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	61,802	5,096 1,047
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	18,886,267	
	FROM TRUST FUNDS . . . . .		3,642,642
	TOTAL POSITIONS . . . . .	285.00	
	TOTAL ALL FUNDS . . . . .		22,528,909
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,089,097	
937	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	165.00 9,953,214	1,394,627 1,166,355
938	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		76,678
939	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	230,606	19,588 42,307
940	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		50,616
941	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	8,764	
942	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,798	
943	SPECIAL CATEGORIES LEAVE LIABILITY FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		189,754 10,581

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944	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	32,995		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		5,237	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,104
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	10,228,377		
	FROM TRUST FUNDS . . . . .		2,956,847	
	TOTAL POSITIONS . . . . .	165.00		
	TOTAL ALL FUNDS . . . . .		13,185,224	
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	15,585,155		
945	SALARIES AND BENEFITS POSITIONS	310.00		
	FROM GENERAL REVENUE FUND . . . . .	18,855,758		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,576,154	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			2,362,229
946	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	52,316		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		86,621	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			10,970
947	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			25,000
948	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	497,982		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		144,087	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		20,202	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			42,944
949	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		69,719	
950	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	21,024		
951	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	62,998		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		4,128	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			6,780



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TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	19,490,078	
FROM TRUST FUNDS . . . . .		4,348,834
TOTAL POSITIONS . . . . .	310.00	
TOTAL ALL FUNDS . . . . .		23,838,912

PUBLIC DEFENDERS

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop a weighted caseload model and conduct a workload assessment of the State Attorney and the Public Defender offices in all 20 Judicial Circuits. In developing the weighted caseload model, OPPAGA shall analyze caseload statistics based on the complexity of the various kinds of cases filed and the amount of time needed for state attorneys and public defenders to resolve these cases. OPPAGA shall also analyze whether the expansion of specialty courts has impacted the workload needs of state attorney and public defender offices. OPPAGA shall recommend any needed adjustments to the number of FTE necessary to meet the workload needs of each state attorney and public defender office by December 31, 2019.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,509,085	
952	SALARIES AND BENEFITS	POSITIONS	126.00
	FROM GENERAL REVENUE FUND . . . . .		8,002,425
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		149,425
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,000,613
953	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	22,604	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		120,360
954	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		23,000
955	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	191,206	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		500
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		282,278
956	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		55,684
957	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	4,770	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		4,770
958	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	25,822	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		489
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,536

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TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 8,246,827  
 FROM TRUST FUNDS . . . . . 1,639,655  
  
 TOTAL POSITIONS . . . . . 126.00  
 TOTAL ALL FUNDS . . . . . 9,886,482

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,463,222

959 SALARIES AND BENEFITS POSITIONS 84.00  
 FROM GENERAL REVENUE FUND . . . . . 5,549,572  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 174,819  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 318,033

960 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 26,538  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 150,499

961 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 153,981  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,677  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 40,000

962 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 22,119

963 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 7,617  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 5,000

964 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 19,127  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 331  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 569

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 5,756,835  
 FROM TRUST FUNDS . . . . . 713,047  
  
 TOTAL POSITIONS . . . . . 84.00  
 TOTAL ALL FUNDS . . . . . 6,469,882

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,124,403

965 SALARIES AND BENEFITS POSITIONS 31.50  
 FROM GENERAL REVENUE FUND . . . . . 2,678,142  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 240,284

966 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 251  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 100,000

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967	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	73,392	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		66,031
968	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		4,802
969	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	12,560	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		13,000
970	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	7,076	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		433
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	2,771,421	
	FROM TRUST FUNDS . . . . .		424,550
	TOTAL POSITIONS . . . . .	31.50	
	TOTAL ALL FUNDS . . . . .		3,195,971
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,743,230	
971	SALARIES AND BENEFITS POSITIONS	153.00	
	FROM GENERAL REVENUE FUND . . . . .	10,941,404	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		261,932
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		862,047
972	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,026	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		150,000
973	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	193,148	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20,549
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		100,000
974	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		51,235
975	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,305	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,305
976	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	33,896	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		723

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FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,857
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	11,195,779	
FROM TRUST FUNDS . . . . .		1,450,648
TOTAL POSITIONS . . . . .	153.00	
TOTAL ALL FUNDS . . . . .		12,646,427

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	6,602,853	
977 SALARIES AND BENEFITS POSITIONS	125.50	
FROM GENERAL REVENUE FUND . . . . .	7,461,493	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		851,418
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,132,876
978 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	9,336	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		330,562
979 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	24,560	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		216,964
980 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		27,157
981 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,500
982 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	23,602	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,301
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		4,017
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	7,518,991	
FROM TRUST FUNDS . . . . .		2,568,795
TOTAL POSITIONS . . . . .	125.50	
TOTAL ALL FUNDS . . . . .		10,087,786

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	12,381,266	
983 SALARIES AND BENEFITS POSITIONS	230.00	
FROM GENERAL REVENUE FUND . . . . .	15,369,015	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		648,984
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,276,657
984 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	228,566	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

985	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	477,076		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		30,000	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		82,500	
986	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		45,804	
987	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		52,000	
988	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	50,900		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		1,393	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		2,540	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	16,125,557		
	FROM TRUST FUNDS . . . . .		2,139,878	
	TOTAL POSITIONS . . . . .	230.00		
	TOTAL ALL FUNDS . . . . .		18,265,435	
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	6,191,130		
989	SALARIES AND BENEFITS	POSITIONS	115.00	
	FROM GENERAL REVENUE FUND . . . . .		8,204,098	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		91,757	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		540,370	
990	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	30		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		28,000	
991	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	72,939		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		135,000	
992	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		21,988	
993	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	14,589		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .		14,589	
994	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	25,482		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		286	

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FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,648
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	8,317,138	
FROM TRUST FUNDS . . . . .		833,638
TOTAL POSITIONS . . . . .	115.00	
TOTAL ALL FUNDS . . . . .		9,150,776

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	4,015,767	
995 SALARIES AND BENEFITS POSITIONS	72.00	
FROM GENERAL REVENUE FUND . . . . .	5,294,754	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		505,693
996 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	12,759	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		20,000
997 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	98,884	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		65,000
998 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		21,055
999 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		4,751
1000 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	15,878	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,287
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	5,422,275	
FROM TRUST FUNDS . . . . .		622,786
TOTAL POSITIONS . . . . .	72.00	
TOTAL ALL FUNDS . . . . .		6,045,061

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	11,967,355	
1001 SALARIES AND BENEFITS POSITIONS	220.00	
FROM GENERAL REVENUE FUND . . . . .	13,564,967	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		763,540
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,686,234
1002 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	25,000	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		100,000

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1003	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		60,000
1004	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	164,065	
1005	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	671,816	100,000
1006	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		112,187
1007	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	23,000	5,000
1008	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	45,773	1,440 5,237
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	14,494,621	
	FROM TRUST FUNDS . . . . .		2,833,638
	TOTAL POSITIONS . . . . .	220.00	
	TOTAL ALL FUNDS . . . . .		17,328,259
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,037,294	
1009	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	114.00 7,484,824	55,028 602,934
1010	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	38,074	70,000
1011	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	185,049	155,000
1012	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		44,251
1013	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		3,132

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1014	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	25,846	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,332
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	7,733,793	
	FROM TRUST FUNDS . . . . .		931,677
	TOTAL POSITIONS . . . . .	114.00	
	TOTAL ALL FUNDS . . . . .		8,665,470
	PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	22,231,422	
1015	SALARIES AND BENEFITS POSITIONS	390.00	
	FROM GENERAL REVENUE FUND . . . . .	27,097,129	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,543,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,431,595
1016	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		70,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		165,000
1017	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	360,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		100,000
1018	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		99,597
1019	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,333	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,333
1020	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	87,404	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,826
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,271
TOTAL:	PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	27,569,866	
	FROM TRUST FUNDS . . . . .		3,425,622
	TOTAL POSITIONS . . . . .	390.00	
	TOTAL ALL FUNDS . . . . .		30,995,488



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,231,245	
1021	SALARIES AND BENEFITS	POSITIONS	95.50
	FROM GENERAL REVENUE FUND		6,165,268
	FROM GRANTS AND DONATIONS TRUST		
	FUND		257,151
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		702,328
1022	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		19,836
	FROM GRANTS AND DONATIONS TRUST		
	FUND		47,961
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		55,000
1023	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		222,605
	FROM GRANTS AND DONATIONS TRUST		
	FUND		282,072
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		70,000
1024	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		12,188
1025	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		19,569
	FROM GRANTS AND DONATIONS TRUST		
	FUND		772
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,427
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		6,427,278
	FROM TRUST FUNDS		1,429,899
	TOTAL POSITIONS		95.50
	TOTAL ALL FUNDS		7,857,177

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	13,174,040	
1026	SALARIES AND BENEFITS	POSITIONS	218.50
	FROM GENERAL REVENUE FUND		14,379,631
	FROM GRANTS AND DONATIONS TRUST		
	FUND		794,985
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,583,738
1027	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		122,338
	FROM GRANTS AND DONATIONS TRUST		
	FUND		35,000
1028	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		381,876
	FROM GRANTS AND DONATIONS TRUST		
	FUND		119,288
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		411,976

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1029	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			40,754
1030	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,835	2,835
1031	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		49,690	847 363
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		14,936,370	
	FROM TRUST FUNDS . . . . .			2,989,786
	TOTAL POSITIONS . . . . .	218.50		
	TOTAL ALL FUNDS . . . . .			17,926,156
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	3,849,929		
1032	SALARIES AND BENEFITS                      POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	66.00	4,729,444	63,222 638,197
1033	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		13,565	197,500
1034	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		134,886	15,000 122,000
1035	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			13,597
1036	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			2,855
1037	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		13,906	183 1,645

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TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 4,891,801  
 FROM TRUST FUNDS . . . . . 1,054,199  
  
 TOTAL POSITIONS . . . . . 66.00  
 TOTAL ALL FUNDS . . . . . 5,946,000

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 10,642,325

1038 SALARIES AND BENEFITS POSITIONS 189.00  
 FROM GENERAL REVENUE FUND . . . . . 12,777,371  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 165,626  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 1,768,628

1039 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 34,703  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 30,000

1040 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 119,103  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 15,000  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 199,174

1041 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 36,381

1042 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 9,375

1043 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 39,867  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 457  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 3,305

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 12,971,044  
 FROM TRUST FUNDS . . . . . 2,227,946  
  
 TOTAL POSITIONS . . . . . 189.00  
 TOTAL ALL FUNDS . . . . . 15,198,990

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 2,299,833

1044 SALARIES AND BENEFITS POSITIONS 39.00  
 FROM GENERAL REVENUE FUND . . . . . 2,907,153  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 101,693

1045 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 6,968  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 20,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1046	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	84,846	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		13,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		40,000
1047	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		4,631
1048	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,170	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		6,520
1049	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,044	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		253
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	3,009,181	
	FROM TRUST FUNDS . . . . .		186,097
	TOTAL POSITIONS . . . . .	39.00	
	TOTAL ALL FUNDS . . . . .		3,195,278
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	13,257,355	
1050	SALARIES AND BENEFITS	POSITIONS	217.00
	FROM GENERAL REVENUE FUND . . . . .		15,714,618
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		858,190
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		2,014,927
1051	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	82,254	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		50,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		100,000
1052	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	124,593	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		100,000
1053	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		46,993
1054	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,812	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		3,812
1055	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	50,345	

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FROM GRANTS AND DONATIONS TRUST FUND . . . . .		631
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		758
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	15,975,622	
FROM TRUST FUNDS . . . . .		3,175,311
TOTAL POSITIONS . . . . .	217.00	
TOTAL ALL FUNDS . . . . .		19,150,933

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE	7,271,602	
1056 SALARIES AND BENEFITS POSITIONS	111.00	
FROM GENERAL REVENUE FUND . . . . .	7,772,107	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		259,318
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,683,914
1057 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	12,792	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		50,000
1058 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	131,745	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		325,000
1059 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		16,527
1060 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		5,236
1061 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	23,095	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		911
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,458

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	7,939,739	
FROM TRUST FUNDS . . . . .		2,348,364
TOTAL POSITIONS . . . . .	111.00	
TOTAL ALL FUNDS . . . . .		10,288,103

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE	4,677,486	
1062 SALARIES AND BENEFITS POSITIONS	83.00	
FROM GENERAL REVENUE FUND . . . . .	5,178,715	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		291,240
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,129,136

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1063	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	23,984	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		65,134
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		110,000
1064	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	40,214	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,704
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		299,800
1065	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		21,239
1066	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		1,640
1067	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	15,517	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		925
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		3,108
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	5,258,430	
	FROM TRUST FUNDS . . . . .		1,932,926
	TOTAL POSITIONS . . . . .	83.00	
	TOTAL ALL FUNDS . . . . .		7,191,356
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	7,438,149	
1068	SALARIES AND BENEFITS	POSITIONS	138.00
	FROM GENERAL REVENUE FUND . . . . .		8,602,482
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,485,441
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		1,202,132
1069	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,098	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		20,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		130,000
1070	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	178,894	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		68,233
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		168,092
1071	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		65,433

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1072	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	12,730		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			12,730
1073	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	26,594		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			3,594
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			2,474
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	8,835,798		
	FROM TRUST FUNDS . . . . .			3,158,129
	TOTAL POSITIONS . . . . .	138.00		
	TOTAL ALL FUNDS . . . . .			11,993,927

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,337,151		
1074	SALARIES AND BENEFITS	POSITIONS	35.00	
	FROM GENERAL REVENUE FUND . . . . .		3,002,868	
1075	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		21,114	
1076	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	128,971		
1077	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	2,535		
1078	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	8,344		
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND				
JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	3,163,832		
	TOTAL POSITIONS . . . . .	35.00		
	TOTAL ALL FUNDS . . . . .			3,163,832

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,172,487		
1079	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND . . . . .		2,954,506	
1080	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		17,381	
1081	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	56,907		
1082	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	6,840		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1083	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		7,868	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		3,043,502	
	TOTAL POSITIONS . . . . .		33.00	
	TOTAL ALL FUNDS . . . . .			3,043,502
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	2,943,703		
1084	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM GENERAL REVENUE FUND . . . . .		3,908,625	
1085	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		727,390	
1086	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		144,849	
1087	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		2,568	
1088	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		11,921	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		4,795,353	
	TOTAL POSITIONS . . . . .		50.00	
	TOTAL ALL FUNDS . . . . .			4,795,353
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	1,362,595		
1089	SALARIES AND BENEFITS	POSITIONS	18.00	
	FROM GENERAL REVENUE FUND . . . . .		1,732,914	
1090	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		500	
1091	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		7,161	
1092	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		4,768	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		1,745,343	
	TOTAL POSITIONS . . . . .		18.00	
	TOTAL ALL FUNDS . . . . .			1,745,343



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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,933,974		
1093	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM GENERAL REVENUE FUND . . . . .		3,654,802	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			123,205
1094	OTHER PERSONAL SERVICES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			55,978
1095	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		44,974	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			150,000
1096	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			660
1097	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		8,821	
TOTAL:	PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH			
	JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .		3,708,597	
	FROM TRUST FUNDS . . . . .			329,843
	TOTAL POSITIONS . . . . .	37.00		
	TOTAL ALL FUNDS . . . . .			4,038,440

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

	APPROVED SALARY RATE	1,025,200		
1098	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM GENERAL REVENUE FUND . . . . .		1,414,818	
1099	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND . . . . .		451,199	
1100	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		238,421	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND . . . . .			121,138
1101	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		2,465	
1102	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		1,000	
1103	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		4,053	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL  
 FROM GENERAL REVENUE FUND . . . . . 2,111,956  
 FROM TRUST FUNDS . . . . . 121,138  
 TOTAL POSITIONS . . . . . 17.00  
 TOTAL ALL FUNDS . . . . . 2,233,094

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

APPROVED SALARY RATE 2,683,707

1104 SALARIES AND BENEFITS POSITIONS 42.00  
 FROM GENERAL REVENUE FUND . . . . . 3,581,534

1105 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 70,511

1106 SPECIAL CATEGORIES  
 CASE RELATED COSTS  
 FROM GENERAL REVENUE FUND . . . . . 290,002  
 FROM CAPITAL COLLATERAL REGIONAL  
 COUNSEL TRUST FUND . . . . . 290,002

1107 SPECIAL CATEGORIES  
 OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 452,484  
 FROM CAPITAL COLLATERAL REGIONAL  
 COUNSEL TRUST FUND . . . . . 98,242

1108 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM CAPITAL COLLATERAL REGIONAL  
 COUNSEL TRUST FUND . . . . . 28,458

1109 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 375

1110 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 10,013

TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL  
 FROM GENERAL REVENUE FUND . . . . . 4,404,919  
 FROM TRUST FUNDS . . . . . 416,702  
 TOTAL POSITIONS . . . . . 42.00  
 TOTAL ALL FUNDS . . . . . 4,821,621

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

APPROVED SALARY RATE 2,167,691

1111 SALARIES AND BENEFITS POSITIONS 33.00  
 FROM GENERAL REVENUE FUND . . . . . 2,804,627

1112 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 24,960

1113 SPECIAL CATEGORIES  
 CASE RELATED COSTS  
 FROM GENERAL REVENUE FUND . . . . . 409,498  
 FROM CAPITAL COLLATERAL REGIONAL  
 COUNSEL TRUST FUND . . . . . 228,877

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1114	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	403,310	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .		197,124
1115	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .		4,520
1116	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	702	
1117	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	7,868	
TOTAL:	CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,650,965	430,521
	TOTAL POSITIONS . . . . .	33.00	
	TOTAL ALL FUNDS . . . . .		4,081,486

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Governor, President of the Senate, and Speaker of the House of Representatives a report detailing the prior fiscal year's annualized attorney turnover rate, number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type by December 31, 2020.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	6,793,226	
1118	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	122.00 9,510,462	
1119	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		204,467
1120	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .	795,349	75,000
1121	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND . . . . .	1,228,712	
1122	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	26,957	
1123	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	9,984	
1124	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	29,085	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST  
 FROM GENERAL REVENUE FUND . . . . . 11,805,016  
 FROM TRUST FUNDS . . . . . 75,000  
  
 TOTAL POSITIONS . . . . . 122.00  
 TOTAL ALL FUNDS . . . . . 11,880,016

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE 5,910,604

1125 SALARIES AND BENEFITS POSITIONS 107.00  
 FROM GENERAL REVENUE FUND . . . . . 8,843,493  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 73,108

1126 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 124,351

1127 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 243,388  
 FROM INDIGENT CIVIL DEFENSE TRUST  
 FUND . . . . . 75,000

1128 SPECIAL CATEGORIES  
 REGIONAL CONFLICT COUNSEL OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 1,060,228  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 165,425

1129 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 27,853

1130 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 25,000

1131 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 29,081

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND  
 FROM GENERAL REVENUE FUND . . . . . 10,353,394  
 FROM TRUST FUNDS . . . . . 313,533  
  
 TOTAL POSITIONS . . . . . 107.00  
 TOTAL ALL FUNDS . . . . . 10,666,927

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

APPROVED SALARY RATE 3,755,054

1132 SALARIES AND BENEFITS POSITIONS 66.75  
 FROM GENERAL REVENUE FUND . . . . . 5,260,966

1133 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 102,179

1134 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 709,836  
 FROM INDIGENT CIVIL DEFENSE TRUST  
 FUND . . . . . 20,000

1135 SPECIAL CATEGORIES  
 REGIONAL CONFLICT COUNSEL OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 554,313

1136 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 23,931

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1137	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,100	
1138	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	15,911	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	6,668,236	20,000
	TOTAL POSITIONS . . . . .	66.75	
	TOTAL ALL FUNDS . . . . .		6,688,236

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

APPROVED SALARY RATE 5,826,040

1139	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	114.00 8,264,748	
1140	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	76,184	
1141	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .	827,457	40,980
1142	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND . . . . .	1,451,687	
1143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	16,810	
1144	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	7,807	
1145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	17,642	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	10,662,335	40,980
	TOTAL POSITIONS . . . . .	114.00	
	TOTAL ALL FUNDS . . . . .		10,703,315

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

APPROVED SALARY RATE 4,368,664

1146	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	91.00 6,403,439	
1147	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	135,101	
1148	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	460,050	5,800

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1149	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	1,000,349	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		13,890
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND . . . . .		100,000
1150	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	255,288	
1151	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	12,000	
1152	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	21,692	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH		
	FROM GENERAL REVENUE FUND . . . . .	8,287,919	
	FROM TRUST FUNDS . . . . .		119,690
	TOTAL POSITIONS . . . . .	91.00	
	TOTAL ALL FUNDS . . . . .		8,407,609
TOTAL:	JUSTICE ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	786,328,083	
	FROM TRUST FUNDS . . . . .		146,118,380
	TOTAL POSITIONS . . . . .	10,483.25	
	TOTAL ALL FUNDS . . . . .		932,446,463
	TOTAL APPROVED SALARY RATE . . . . .	550,919,779	
JUVENILE JUSTICE, DEPARTMENT OF			
PROGRAM: JUVENILE DETENTION PROGRAM			
DETENTION CENTERS			
	APPROVED SALARY RATE	55,030,672	
1153	SALARIES AND BENEFITS	POSITIONS	1,479.00
	FROM GENERAL REVENUE FUND . . . . .		36,927,551
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,076,522
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		46,169,037
1154	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	598,347	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		597,627
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		1,361,962
1155	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,755,174	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,090,728
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		824,860
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		4,396,242
1156	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	64,141	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		192,293
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		199,765
1157	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	640,637	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,193,649

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		1,000,497
1158	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS FROM GENERAL REVENUE FUND . . . . .	3,883,853	
1159	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	1,387,048	40,690 1,483,075
1160	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	8,389,307	49,069 7,326,801
1161	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	2,171,545	2,998,799
1162	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	138,097	134,195
1163	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .	185,773	9,946 974 278,321
1164	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND . . . . .	2,249,268	
TOTAL:	DETENTION CENTERS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	58,390,741	70,425,052
	TOTAL POSITIONS . . . . .	1,479.00	
	TOTAL ALL FUNDS . . . . .		128,815,793
PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM			
COMMUNITY SUPERVISION			
	APPROVED SALARY RATE	34,846,799	
1165	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	849.50 43,258,171	52,679 4,850,629
1166	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	607,219	
1167	EXPENSES FROM GENERAL REVENUE FUND . . . . .	4,640,034	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,866
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,407
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		311,856
1168	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	41,556	
1169	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND . . . . .	3,348,831	
1170	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	852,545	42,490
1171	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	34,044,628	1,552,310 81,995
1172	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	236,213	
1173	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	267,125	10,856
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	87,296,322	6,946,088
	TOTAL POSITIONS . . . . .	849.50	
	TOTAL ALL FUNDS . . . . .		94,242,410
COMMUNITY INTERVENTIONS AND SERVICES			
	APPROVED SALARY RATE	19,897,386	
1174	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	505.00 24,871,779	2,779,034
1175	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	1,050,785	
1176	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	2,623,784	182,506
1177	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	27,131	
1178	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	645,031	27,856
1179	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	17,242,783	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1180	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	590,914	
1181	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	154,863	
1182	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	163,251	
1183	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND . . . . .	76,246	
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	47,446,567	2,989,396
	TOTAL POSITIONS . . . . .	505.00	
	TOTAL ALL FUNDS . . . . .		50,435,963

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT  
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	11,190,980	
1184	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	241.50 15,273,968	326,710
1185	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .	701,335	40,000 11,829
1186	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .	2,881,303	149,305 500,000
1187	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	32,841	
1188	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	1,159,285	
1189	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	5,954	
1190	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	584,408	100,000 208,537
1191	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .	349,329	1,484,951

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1192	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	379,418	
1193	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .	67,149	3,973
1194	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	79,575	1,306
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	21,514,565	2,826,611
	TOTAL POSITIONS . . . . .	241.50	
	TOTAL ALL FUNDS . . . . .		24,341,176

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,940,928	
1195	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	59.50 3,748,641	
1196	EXPENSES FROM GENERAL REVENUE FUND . . . . .	2,199,706	
1197	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	48,866	
1198	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	403,377	
1199	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	21,250	
1200	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	13,315	
1201	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	19,350	
1202	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . .	584,617	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	7,039,122	
	TOTAL POSITIONS . . . . .	59.50	
	TOTAL ALL FUNDS . . . . .		7,039,122

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

NON-SECURE RESIDENTIAL COMMITMENT

1203	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	88,249	
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1204	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	114,449,042		
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .			16,332,778
1205	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	10,649		
1206	FIXED CAPITAL OUTLAY			
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE			
	AND REPAIR - STATE OWNED BUILDINGS			
	FROM GENERAL REVENUE FUND . . . . .	1,810,850		
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT			
	FROM GENERAL REVENUE FUND . . . . .	116,358,790		
	FROM TRUST FUNDS . . . . .			16,332,778
	TOTAL ALL FUNDS . . . . .			132,691,568

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	9,105,758		
1207	SALARIES AND BENEFITS POSITIONS	121.00		
	FROM GENERAL REVENUE FUND . . . . .	9,312,132		
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .			1,063,356
1208	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	55,077		
1209	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	1,274,079		
1210	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	644,906		
1211	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	21,414,626		
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .			44,998,559
1212	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	108,960		
1213	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	44,966		
1214	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	62,961		
1215	FIXED CAPITAL OUTLAY			
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE			
	AND REPAIR - STATE OWNED BUILDINGS			
	FROM GENERAL REVENUE FUND . . . . .	2,363,636		
TOTAL:	SECURE RESIDENTIAL COMMITMENT			
	FROM GENERAL REVENUE FUND . . . . .	35,281,343		
	FROM TRUST FUNDS . . . . .			46,061,915
	TOTAL POSITIONS . . . . .	121.00		
	TOTAL ALL FUNDS . . . . .			81,343,258

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	1,175,071		
1216	SALARIES AND BENEFITS POSITIONS	24.00		
	FROM GENERAL REVENUE FUND . . . . .	1,005,093		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		207,617	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		511,741	
1217	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	292,340		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		225,232	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		154,070	
1218	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	233,083		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		82,696	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		282,180	
1219	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - INVEST IN CHILDREN			
	FROM JUVENILE CRIME PREVENTION AND			
	EARLY INTERVENTION TRUST FUND . . . . .		1,262,903	
1220	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,450	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,450	
1221	SPECIAL CATEGORIES			
	PACE CENTERS			
	FROM GENERAL REVENUE FUND . . . . .	15,029,294		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,290,514	
1222	SPECIAL CATEGORIES			
	LEGISLATIVE INITIATIVES TO REDUCE AND			
	PREVENT JUVENILE CRIME			
	FROM GENERAL REVENUE FUND . . . . .	2,286,000		
1223	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	33,720		
1224	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	3,391,442		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,999,700	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,947,682	
1225	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	1,816		
1226	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILDREN/FAMILIES IN			
	NEED OF SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	26,310,305		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		14,149,054	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		386,497	
1227	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	3,000		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,500	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1228	SPECIAL CATEGORIES PRODIGY		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,000,000
1229	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	5,416	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,386
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,958
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION FROM GENERAL REVENUE FUND . . . . .	49,091,509	
	FROM TRUST FUNDS . . . . .		34,530,630
	TOTAL POSITIONS . . . . .	24.00	
	TOTAL ALL FUNDS . . . . .		83,622,139
TOTAL:	JUVENILE JUSTICE, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	422,418,959	
	FROM TRUST FUNDS . . . . .		180,112,470
	TOTAL POSITIONS . . . . .	3,279.50	
	TOTAL ALL FUNDS . . . . .		602,531,429
	TOTAL APPROVED SALARY RATE . . . . .	134,187,594	
LAW ENFORCEMENT, DEPARTMENT OF			
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	6,948,132	
1230	SALARIES AND BENEFITS POSITIONS	133.50	
	FROM GENERAL REVENUE FUND . . . . .	2,602,217	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		42,500
	FROM FEDERAL GRANTS TRUST FUND . . . . .		760,752
	FROM OPERATING TRUST FUND . . . . .		6,256,816
1231	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,838	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		198,602
	FROM OPERATING TRUST FUND . . . . .		73,976
1232	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	754,010	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		64,548
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		9,557
	FROM FEDERAL GRANTS TRUST FUND . . . . .		173,285
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		287,414
	FROM OPERATING TRUST FUND . . . . .		605,510
1233	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
	FROM OPERATING TRUST FUND . . . . .		200,000
1234	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,910,162
1235	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL UNITS OF GOVERNMENTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,529,434

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1236	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM FEDERAL GRANTS TRUST FUND . . .		1,263,483
1237	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		15,868,106
1238	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	12,616	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,242
	FROM OPERATING TRUST FUND . . . . .		250
1239	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	9,650	
1240	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	67,480	
	FROM ADMINISTRATIVE TRUST FUND . . .		15,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		3,203
	FROM FEDERAL GRANTS TRUST FUND . . .		218,573
	FROM OPERATING TRUST FUND . . . . .		152,372
1241	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND . . . . .		500
1242	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	13,435	
	FROM ADMINISTRATIVE TRUST FUND . . .		20,270
1243	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND . . . . .		5,200
1244	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .		1,300,000
1245	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	98,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		6,000
	FROM FEDERAL GRANTS TRUST FUND . . .		3,000
1246	SPECIAL CATEGORIES GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		7,412,678
1247	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		1,247,724
1248	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . .		2,675,511
1249	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	19,823	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,661

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	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		2,626
	FROM FEDERAL GRANTS TRUST FUND . . . . .		119
	FROM OPERATING TRUST FUND . . . . .		17,884
1250	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM GENERAL REVENUE FUND . . . . .	4,112,922	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	7,716,991	
	FROM TRUST FUNDS . . . . .		44,335,958
	TOTAL POSITIONS . . . . .	133.50	
	TOTAL ALL FUNDS . . . . .		52,052,949

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	4,196,960	
1251	SALARIES AND BENEFITS POSITIONS	88.00	
	FROM GENERAL REVENUE FUND . . . . .	2,718	
	FROM OPERATING TRUST FUND . . . . .		6,419,927
1252	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .		28,778
1253	EXPENSES FROM OPERATING TRUST FUND . . . . .		532,837
1254	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .		85,369
1255	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND . . . . .		30,500
1256	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .		61,984
1257	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND . . . . .	7,360	
	FROM OPERATING TRUST FUND . . . . .		42,100
1258	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		69,824
1259	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND . . . . .		68,064
1260	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .		5,000
1261	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	328	
	FROM OPERATING TRUST FUND . . . . .		25,495
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND . . . . .	10,406	
	FROM TRUST FUNDS . . . . .		7,369,878
	TOTAL POSITIONS . . . . .	88.00	
	TOTAL ALL FUNDS . . . . .		7,380,284

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

	APPROVED SALARY RATE	25,226,328	
1262	SALARIES AND BENEFITS	POSITIONS	448.00
	FROM GENERAL REVENUE FUND . . . . .		29,571,845
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		22,695
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,607
	FROM OPERATING TRUST FUND . . . . .		7,950,942
1263	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	59,985	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		168,321
1264	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	9,031,046	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,952,624
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		510,531
	FROM OPERATING TRUST FUND . . . . .		1,721,606
<p>From the funds in Specific Appropriation 1264, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1264 for the purpose of processing rape kits, including the backlog of non-suspect rape kits.</p>			
1265	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		741,091
	FROM OPERATING TRUST FUND . . . . .		2,379,702
1266	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	643,183	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,327,000
	FROM OPERATING TRUST FUND . . . . .		332,000
1267	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	168,960	
1268	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,658,433	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,690,200
	FROM OPERATING TRUST FUND . . . . .		1,498,000
1269	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	294,300	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		404,976
	FROM OPERATING TRUST FUND . . . . .		150,000
1270	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM OPERATING TRUST FUND . . . . .		62,453
1271	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
1272	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	137,320	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		177



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FROM FEDERAL GRANTS TRUST FUND . . . . .		1,667
FROM OPERATING TRUST FUND . . . . .		2,533
TOTAL: CRIME LAB SERVICES		
FROM GENERAL REVENUE FUND . . . . .	42,615,072	
FROM TRUST FUNDS . . . . .		21,938,125
TOTAL POSITIONS . . . . .	448.00	
TOTAL ALL FUNDS . . . . .		64,553,197

INVESTIGATIVE SERVICES

APPROVED SALARY RATE	43,516,426	
1273 SALARIES AND BENEFITS POSITIONS	694.00	
FROM GENERAL REVENUE FUND . . . . .	46,454,318	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		35,120
FROM FEDERAL GRANTS TRUST FUND . . . . .		158,803
FROM OPERATING TRUST FUND . . . . .		16,078,365
1274 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	328,639	
FROM ADMINISTRATIVE TRUST FUND . . . . .		25,621
FROM FEDERAL GRANTS TRUST FUND . . . . .		262,486
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		42,938
FROM OPERATING TRUST FUND . . . . .		108,639
1275 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	10,913,550	
FROM ADMINISTRATIVE TRUST FUND . . . . .		132,670
FROM FEDERAL GRANTS TRUST FUND . . . . .		235,647
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		833,472
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,500
FROM OPERATING TRUST FUND . . . . .		1,553,854
FROM REVOLVING TRUST FUND . . . . .		1,000,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		550,000

From the funds in Specific Appropriation 1275 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1276 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	767,494	
FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		159,509
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		190,574
FROM OPERATING TRUST FUND . . . . .		10,000
1277 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	237,091	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		580,000
1278 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,408,219	
FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		297,441
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		34,624
FROM OPERATING TRUST FUND . . . . .		309,396
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		50,000
1279 SPECIAL CATEGORIES		
DOMESTIC SECURITY		
FROM GENERAL REVENUE FUND . . . . .	850,267	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,522,672
FROM OPERATING TRUST FUND . . . . .		500,000

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1280	SPECIAL CATEGORIES GRANTS AND AIDS - A CHILD IS MISSING PROGRAM FROM GENERAL REVENUE FUND . . . . .	232,461	
1281	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		300,000
1282	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	1,018,486	3,013 314,125 4,250 1,018,486
1283	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	369,535	293,398 330,219
1284	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	526,961	80,592
1285	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	72,000	2,400
1286	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	218,312	1,052 3,216 25,413
TOTAL:	INVESTIGATIVE SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	63,397,333	27,062,495
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	694.00	90,459,828

MUTUAL AID AND PREVENTION SERVICES

	APPROVED SALARY RATE	1,224,445	
1287	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	17.00 1,158,597	582,909
1288	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	77,251	50,000
1289	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	9,441	
1290	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,364	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1291	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	6,225	121
	FROM OPERATING TRUST FUND . . . . .		
TOTAL:	MUTUAL AID AND PREVENTION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,253,878	633,030
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	17.00	
	TOTAL ALL FUNDS . . . . .		1,886,908

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

APPROVED SALARY RATE 6,602,681

1292	SALARIES AND BENEFITS	POSITIONS	120.00	
	FROM GENERAL REVENUE FUND . . . . .		270,892	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			15,439
	FROM FEDERAL GRANTS TRUST FUND . . . . .			68,984
	FROM OPERATING TRUST FUND . . . . .			8,676,808
1293	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			5,869
	FROM FEDERAL GRANTS TRUST FUND . . . . .			177,681
	FROM OPERATING TRUST FUND . . . . .			193,771
1294	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	95,030		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,202
	FROM FEDERAL GRANTS TRUST FUND . . . . .			100,000
	FROM OPERATING TRUST FUND . . . . .			8,296,379
1295	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	5,400		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .			100,000
	FROM OPERATING TRUST FUND . . . . .			1,991,018
1296	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,475,599		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			113,100
	FROM FEDERAL GRANTS TRUST FUND . . . . .			300,000
	FROM OPERATING TRUST FUND . . . . .			10,494,157
1297	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,705
	FROM OPERATING TRUST FUND . . . . .			24,552
1298	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND . . . . .			10,000
1299	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	6,276		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			1,396
	FROM FEDERAL GRANTS TRUST FUND . . . . .			314
	FROM OPERATING TRUST FUND . . . . .			33,169

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY		
FROM GENERAL REVENUE FUND . . . . .	1,853,197	
FROM TRUST FUNDS . . . . .		30,611,544
TOTAL POSITIONS . . . . .	120.00	
TOTAL ALL FUNDS . . . . .		32,464,741

PREVENTION AND CRIME INFORMATION SERVICES

APPROVED SALARY RATE	14,109,092	
1300 SALARIES AND BENEFITS POSITIONS 340.00		
FROM GENERAL REVENUE FUND . . . . .	2,764,722	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		20,726
FROM FEDERAL GRANTS TRUST FUND . . . . .		202,800
FROM OPERATING TRUST FUND . . . . .		16,317,624
1301 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	51	
FROM ADMINISTRATIVE TRUST FUND . . . . .		5,026
FROM FEDERAL GRANTS TRUST FUND . . . . .		639,524
FROM OPERATING TRUST FUND . . . . .		175,039
1302 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	2,202,426	
FROM ADMINISTRATIVE TRUST FUND . . . . .		85,781
FROM FEDERAL GRANTS TRUST FUND . . . . .		628,962
FROM OPERATING TRUST FUND . . . . .		2,067,818
1303 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	1,056,600	
FROM FEDERAL GRANTS TRUST FUND . . . . .		489,099
FROM OPERATING TRUST FUND . . . . .		299,792
1304 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	100,000	
FROM OPERATING TRUST FUND . . . . .		93,168
1305 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,080,615	
FROM ADMINISTRATIVE TRUST FUND . . . . .		2,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,660,863
FROM OPERATING TRUST FUND . . . . .		2,517,670
1306 SPECIAL CATEGORIES		
GRANTS AND AIDS - SPECIAL PROJECTS		
FROM GENERAL REVENUE FUND . . . . .	6,286,000	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,400,000
1307 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . . . .		26,589
FROM OPERATING TRUST FUND . . . . .		59,046
1308 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM OPERATING TRUST FUND . . . . .		5,160
1309 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	2,000	
FROM OPERATING TRUST FUND . . . . .		15,600
1310 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	14,746	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,270
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,894
FROM OPERATING TRUST FUND . . . . .		88,140

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PREVENTION AND CRIME INFORMATION SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 14,507,160  
 FROM TRUST FUNDS . . . . . 26,804,591  
  
 TOTAL POSITIONS . . . . . 340.00  
 TOTAL ALL FUNDS . . . . . 41,311,751

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE 2,830,238

1311 SALARIES AND BENEFITS POSITIONS 52.00  
 FROM GENERAL REVENUE FUND . . . . . 160,150  
 FROM CRIMINAL JUSTICE STANDARDS  
 AND TRAINING TRUST FUND . . . . . 3,813,477  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 10,133  
 FROM OPERATING TRUST FUND . . . . . 158,383

1312 OTHER PERSONAL SERVICES  
 FROM CRIMINAL JUSTICE STANDARDS  
 AND TRAINING TRUST FUND . . . . . 243,522

1313 EXPENSES  
 FROM CRIMINAL JUSTICE STANDARDS  
 AND TRAINING TRUST FUND . . . . . 443,662  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 64,300

1314 OPERATING CAPITAL OUTLAY  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 47,000

1315 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM CRIMINAL JUSTICE STANDARDS  
 AND TRAINING TRUST FUND . . . . . 175,741  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 35,000  
 FROM OPERATING TRUST FUND . . . . . 100,000

1316 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM OPERATING TRUST FUND . . . . . 8,225

1317 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SPECIAL EDUCATION AND  
 TECHNICAL TRAINING  
 FROM CRIMINAL JUSTICE STANDARDS  
 AND TRAINING TRUST FUND . . . . . 6,400,000

1318 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM CRIMINAL JUSTICE STANDARDS  
 AND TRAINING TRUST FUND . . . . . 6,800

1319 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM CRIMINAL JUSTICE STANDARDS  
 AND TRAINING TRUST FUND . . . . . 16,869

TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE  
 FROM GENERAL REVENUE FUND . . . . . 160,150  
 FROM TRUST FUNDS . . . . . 11,523,112  
  
 TOTAL POSITIONS . . . . . 52.00  
 TOTAL ALL FUNDS . . . . . 11,683,262

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

APPROVED SALARY RATE 2,779,990

1320 SALARIES AND BENEFITS POSITIONS 51.50  
 FROM GENERAL REVENUE FUND . . . . . 64,136

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	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .	3,452,327	
	FROM OPERATING TRUST FUND . . . . .	244,055	
1321	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .	341,360	
	FROM OPERATING TRUST FUND . . . . .	3,000	
1322	EXPENSES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .	1,331,814	
	FROM OPERATING TRUST FUND . . . . .	61,178	
1323	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		153,819
1324	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .	789,202	
	FROM OPERATING TRUST FUND . . . . .	36,579	
1325	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .	1,000	
	FROM OPERATING TRUST FUND . . . . .	33,517	
1326	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		9,360
1327	SPECIAL CATEGORIES TRANSFER TO CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND . . . . .		6,000,000
1328	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		9,000
1329	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .	16,575	
	FROM OPERATING TRUST FUND . . . . .	1,036	
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES FROM GENERAL REVENUE FUND . . . . .	64,136	
	FROM TRUST FUNDS . . . . .		12,483,822
	TOTAL POSITIONS . . . . .	51.50	
	TOTAL ALL FUNDS . . . . .		12,547,958
TOTAL:	LAW ENFORCEMENT, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	131,578,323	
	FROM TRUST FUNDS . . . . .		182,762,555
	TOTAL POSITIONS . . . . .	1,944.00	
	TOTAL ALL FUNDS . . . . .		314,340,878
	TOTAL APPROVED SALARY RATE . . . . .	107,434,292	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

APPROVED SALARY RATE 5,763,432

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1330	SALARIES AND BENEFITS	POSITIONS	140.00	
	FROM GENERAL REVENUE FUND		274,311	
	FROM CRIMES COMPENSATION TRUST			6,056,421
	FUND			148,134
	FROM CRIME STOPPERS TRUST FUND			1,583,473
	FROM FEDERAL GRANTS TRUST FUND			
	FROM FLORIDA CRIME PREVENTION			
	TRAINING INSTITUTE REVOLVING TRUST			
	FUND			361,051
1331	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		22,166	
	FROM CRIMES COMPENSATION TRUST			73,574
	FUND			5,282
	FROM CRIME STOPPERS TRUST FUND			
	FROM FLORIDA CRIME PREVENTION			
	TRAINING INSTITUTE REVOLVING TRUST			
	FUND			57,793
1332	EXPENSES			
	FROM GENERAL REVENUE FUND		30,874	
	FROM CRIMES COMPENSATION TRUST			1,018,837
	FUND			68,706
	FROM CRIME STOPPERS TRUST FUND			217,892
	FROM FEDERAL GRANTS TRUST FUND			
	FROM FLORIDA CRIME PREVENTION			
	TRAINING INSTITUTE REVOLVING TRUST			
	FUND			99,547
1333	OPERATING CAPITAL OUTLAY			
	FROM CRIMES COMPENSATION TRUST			123,407
	FUND			2,380
	FROM CRIME STOPPERS TRUST FUND			2,286
	FROM FEDERAL GRANTS TRUST FUND			
	FROM FLORIDA CRIME PREVENTION			
	TRAINING INSTITUTE REVOLVING TRUST			
	FUND			7,695
1334	SPECIAL CATEGORIES			
	AWARDS TO CLAIMANTS			
	FROM CRIMES COMPENSATION TRUST			24,842,082
	FUND			13,192,000
	FROM FEDERAL GRANTS TRUST FUND			
1335	SPECIAL CATEGORIES			
	VICTIM SERVICES			
	FROM GENERAL REVENUE FUND		700,000	
1336	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS			
	FROM GENERAL REVENUE FUND		4,193,240	
1337	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		2,630,239	
	FROM CRIMES COMPENSATION TRUST			45,243
	FUND			1,000
	FROM CRIME STOPPERS TRUST FUND			1,730,000
	FROM FEDERAL GRANTS TRUST FUND			
	FROM FLORIDA CRIME PREVENTION			
	TRAINING INSTITUTE REVOLVING TRUST			
	FUND			208,408
1338	SPECIAL CATEGORIES			
	GRANTS AND AIDS - MINORITY COMMUNITIES			
	CRIME PREVENTION PROGRAMS			
	FROM GENERAL REVENUE FUND		4,337,835	
1339	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CRIME STOPPERS			
	FROM CRIME STOPPERS TRUST FUND			4,500,000
1340	SPECIAL CATEGORIES			
	GRANTS AND AIDS - JUSTICE COALITION			
	FROM GENERAL REVENUE FUND		150,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1341	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		64,553
	FROM CRIME STOPPERS TRUST FUND . . . . .		611
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND . . . . .		9,316
1342	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VICTIM ASSISTANCE		
	SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		102,701,332
1343	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,272	
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		38,805
	FROM CRIME STOPPERS TRUST FUND . . . . .		541
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND . . . . .		1,700
TOTAL:	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,339,937	
	FROM TRUST FUNDS . . . . .		157,162,069
	TOTAL POSITIONS . . . . .	140.00	
	TOTAL ALL FUNDS . . . . .		169,502,006
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	7,532,214	
1344	SALARIES AND BENEFITS	POSITIONS	148.00
	FROM GENERAL REVENUE FUND . . . . .		6,661,306
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,762,628
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		2,190
	FROM OPERATING TRUST FUND . . . . .		11,003
1345	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	79,301	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		163,535
1346	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	665,191	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		904,529
	FROM OPERATING TRUST FUND . . . . .		30,000
1347	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	84,961	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		472,801
1348	SPECIAL CATEGORIES		
	ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	442,476	
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND . . . . .		2,800
1349	SPECIAL CATEGORIES		
	COMMISSION ON THE STATUS OF WOMEN		
	FROM GENERAL REVENUE FUND . . . . .	105,827	
1350	SPECIAL CATEGORIES		
	LAW ENFORCEMENT OFFICER OF THE YEAR		
	PROGRAM AND VICTIM SERVICES RECOGNITION		
	AWARDS PROGRAM		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,000
1351	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	135,807	



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	FROM ADMINISTRATIVE TRUST FUND . . . . .		53,268
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		73,200
	FROM OPERATING TRUST FUND . . . . .		2,000
1352	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	49,234	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		43,721
1353	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	292	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,696
1354	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	32,400	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		16,267
1355	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,634,464	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		283,876
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	16,891,259	
	FROM TRUST FUNDS . . . . .		5,845,514
	TOTAL POSITIONS . . . . .	148.00	
	TOTAL ALL FUNDS . . . . .		22,736,773

CRIMINAL AND CIVIL LITIGATION

	APPROVED SALARY RATE	50,772,696	
1356	SALARIES AND BENEFITS POSITIONS	940.00	
	FROM GENERAL REVENUE FUND . . . . .	24,909,677	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		7,011
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,383,339
	FROM LEGAL SERVICES TRUST FUND . . . . .		24,343,852
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		10,002,743
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		1,728,590
	FROM OPERATING TRUST FUND . . . . .		1,168,433
1357	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	158,612	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		126,827
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,888
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,065,712
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		86,271
1358	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,605,517	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,667,849
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		250,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		3,384,083
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		61,476
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		427,086
	FROM OPERATING TRUST FUND . . . . .		132,830
1359	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	313,745	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		303,530
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		150,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		883,391

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		44,114
1360	LUMP SUM ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS	POSITIONS	50.00
1361	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	53,927	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		299,250
	FROM OPERATING TRUST FUND . . . . .		68,823
1362	SPECIAL CATEGORIES MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND . . . . .		2,000,000
1363	SPECIAL CATEGORIES ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		1,485,697
1364	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	157,884	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,769,731
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,500,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		74,281
	FROM OPERATING TRUST FUND . . . . .		875,000
1365	SPECIAL CATEGORIES CONSUMER PROTECTION LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		4,893,164
1366	SPECIAL CATEGORIES LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND . . . . .		46,500
1367	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	236,450	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		247,583
	FROM LEGAL SERVICES TRUST FUND . . . . .		90,084
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		49,875
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		4,021
1368	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	62,376	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		97,661
1369	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,053	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		351
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,068
1370	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	110,098	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		59,111
	FROM LEGAL SERVICES TRUST FUND . . . . .		103,789
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		37,161
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		7,390
	FROM OPERATING TRUST FUND . . . . .		358

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1371	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	12,483		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,000	
	FROM LEGAL SERVICES TRUST FUND . . . . .		223,053	
1372	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND . . . . .	503		
TOTAL:	CRIMINAL AND CIVIL LITIGATION			
	FROM GENERAL REVENUE FUND . . . . .	28,622,325		
	FROM TRUST FUNDS . . . . .		76,030,375	
	TOTAL POSITIONS . . . . .	990.00		
	TOTAL ALL FUNDS . . . . .		104,652,700	

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 4,709,784

1373	SALARIES AND BENEFITS	POSITIONS	70.50	
	FROM GENERAL REVENUE FUND . . . . .		5,875,649	
	FROM CRIMES COMPENSATION TRUST			
	FUND . . . . .			1,435
	FROM FEDERAL GRANTS TRUST FUND . . . . .			291,170
	FROM OPERATING TRUST FUND . . . . .			180,312
1374	SPECIAL CATEGORIES			
	STATEWIDE PROSECUTION			
	FROM GENERAL REVENUE FUND . . . . .	966,649		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		39,602	
	FROM OPERATING TRUST FUND . . . . .		810,204	
1375	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	12,804		
	FROM OPERATING TRUST FUND . . . . .			821
1376	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	936		
1377	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	22,864		
	FROM OPERATING TRUST FUND . . . . .			2,135
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	FROM GENERAL REVENUE FUND . . . . .	6,878,902		
	FROM TRUST FUNDS . . . . .		1,325,679	
	TOTAL POSITIONS . . . . .	70.50		
	TOTAL ALL FUNDS . . . . .		8,204,581	

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 814,285

1378	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM ELECTIONS COMMISSION TRUST			
	FUND . . . . .			1,154,332
1379	OTHER PERSONAL SERVICES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND . . . . .			76,354
1380	EXPENSES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND . . . . .			294,735

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1381	OPERATING CAPITAL OUTLAY FROM ELECTIONS COMMISSION TRUST FUND . . . . .		10,000
1382	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ELECTIONS COMMISSION TRUST FUND . . . . .		6,411
1383	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND . . . . .		22,533
1384	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND . . . . .		6,052
1385	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND . . . . .		4,807
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS . . . . .		1,575,224
	TOTAL POSITIONS . . . . .	15.00	
	TOTAL ALL FUNDS . . . . .		1,575,224
TOTAL:	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND . . . . .	64,732,423	
	FROM TRUST FUNDS . . . . .		241,938,861
	TOTAL POSITIONS . . . . .	1,363.50	
	TOTAL ALL FUNDS . . . . .		306,671,284
	TOTAL APPROVED SALARY RATE . . . . .	69,592,411	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND . . . . .	4,070,978,654	
	FROM TRUST FUNDS . . . . .		829,584,956
	TOTAL POSITIONS . . . . .	42,326.25	
	TOTAL ALL FUNDS . . . . .		4,900,563,610

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND  
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	15,270,794	
1386	SALARIES AND BENEFITS	POSITIONS	305.00
	FROM GENERAL REVENUE FUND . . . . .		17,823,293
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		1,343,821
	FROM GENERAL INSPECTION TRUST FUND .		1,852,030
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		1,037,677
1387	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	86,105	
1388	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,390,918	
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		209,425
	FROM GENERAL INSPECTION TRUST FUND .		258,371
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		50,820
1389	AID TO LOCAL GOVERNMENTS		
	DOMESTIC MARIJUANA ERADICATION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		500,000
1390	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,747	
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		18,687
1391	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		34,881
1392	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	231,408	
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		11,500
	FROM GENERAL INSPECTION TRUST FUND .		25,000
1393	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,269,667	
1394	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	106,242	
	FROM GENERAL INSPECTION TRUST FUND .		23,916
1395	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	73,824	
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		7,474

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM GENERAL INSPECTION TRUST FUND . . . . .		5,548
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		528
TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	20,987,204	
FROM TRUST FUNDS . . . . .		5,379,678
TOTAL POSITIONS . . . . .	305.00	
TOTAL ALL FUNDS . . . . .		26,366,882

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	2,823,392	
1396 SALARIES AND BENEFITS POSITIONS	51.00	
FROM GENERAL REVENUE FUND . . . . .	155,636	
FROM GENERAL INSPECTION TRUST FUND . . . . .		106,994
FROM LAND ACQUISITION TRUST FUND . . . . .		3,812,262
1397 EXPENSES		
FROM LAND ACQUISITION TRUST FUND . . . . .		482,963
1398 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL INSPECTION TRUST FUND . . . . .		396,230
1399 SPECIAL CATEGORIES		
NITRATE RESEARCH AND REMEDIATION		
FROM GENERAL INSPECTION TRUST FUND . . . . .		615,872
1400 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND . . . . .		11,643
1401 SPECIAL CATEGORIES		
AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION		
FROM GENERAL REVENUE FUND . . . . .	8,900,000	
FROM GENERAL INSPECTION TRUST FUND . . . . .		1,400,000
FROM LAND ACQUISITION TRUST FUND . . . . .		23,697,948
1402 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM LAND ACQUISITION TRUST FUND . . . . .		14,487
TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM GENERAL REVENUE FUND . . . . .	9,055,636	
FROM TRUST FUNDS . . . . .		30,538,399
TOTAL POSITIONS . . . . .	51.00	
TOTAL ALL FUNDS . . . . .		39,594,035

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	10,156,512	
1403 SALARIES AND BENEFITS POSITIONS	185.25	
FROM GENERAL REVENUE FUND . . . . .	5,677,176	
FROM ADMINISTRATIVE TRUST FUND . . . . .		6,591,288
FROM FEDERAL GRANTS TRUST FUND . . . . .		3,928
FROM GENERAL INSPECTION TRUST FUND . . . . .		851,759
FROM LAND ACQUISITION TRUST FUND . . . . .		1,330,920
1404 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	245,696	
FROM ADMINISTRATIVE TRUST FUND . . . . .		45,643
1405 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,452,191
FROM GENERAL INSPECTION TRUST FUND . . . . .		157,532
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		51,881

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1406	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	3,614	
1407	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND . . . . .		123,293
1408	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .		6,411
1409	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .	1,000	618,000 899,574
1410	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	19,937	80,210
1411	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	7,500	
1412	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	33,440	18,729 331 3,555
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	5,988,363	12,235,245
	TOTAL POSITIONS . . . . .	185.25	
	TOTAL ALL FUNDS . . . . .		18,223,608
DIVISION OF LICENSING			
	APPROVED SALARY RATE	9,666,883	
1413	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND . . . . .	277.00	15,063,796
1414	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND . . . . .		2,161,636
1415	EXPENSES FROM DIVISION OF LICENSING TRUST FUND . . . . .		4,244,941
1416	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND . . . . .		349,130
1417	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND . . . . .		9,990,177
1418	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND . . . . .		72,461

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1419	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM DIVISION OF LICENSING TRUST			
	FUND . . . . .			84,026
TOTAL:	DIVISION OF LICENSING			
	FROM TRUST FUNDS . . . . .			31,966,167
	TOTAL POSITIONS . . . . .	277.00		
	TOTAL ALL FUNDS . . . . .			31,966,167

OFFICE OF ENERGY

	APPROVED SALARY RATE	605,934		
1420	SALARIES AND BENEFITS	POSITIONS	14.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,127,372
1421	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			127,165
1422	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	47,212		
	FROM FEDERAL GRANTS TRUST FUND . . .			380,000
1423	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			2,500
1424	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			52,687
1425	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND . . .			4,319
1426	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND . . .			3,011
1427	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	UNITED STATES DEPARTMENT OF ENERGY SPECIAL			
	PROJECTS			
	FROM FEDERAL GRANTS TRUST FUND . . .			5,000,000
TOTAL:	OFFICE OF ENERGY			
	FROM GENERAL REVENUE FUND . . . . .	47,212		
	FROM TRUST FUNDS . . . . .			6,697,054
	TOTAL POSITIONS . . . . .	14.00		
	TOTAL ALL FUNDS . . . . .			6,744,266

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

	APPROVED SALARY RATE	46,650,201		
1428	SALARIES AND BENEFITS	POSITIONS	1,177.00	
	FROM GENERAL REVENUE FUND . . . . .	12,580,044		
	FROM FEDERAL GRANTS TRUST FUND . . .			1,771,465
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND . . . . .			1,132,571
	FROM INCIDENTAL TRUST FUND . . . . .			6,643,880
	FROM LAND ACQUISITION TRUST FUND . .			49,618,204
1429	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			510,308
	FROM INCIDENTAL TRUST FUND . . . . .			473,628
	FROM LAND ACQUISITION TRUST FUND . .			904,294



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1430	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,437,263
	FROM INCIDENTAL TRUST FUND . . . . .		4,974,124
	FROM LAND ACQUISITION TRUST FUND . . .		8,107,814
1431	AID TO LOCAL GOVERNMENTS		
	AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,325,546
1432	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOLUNTEER FIRE		
	ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		275,763
1433	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RURAL COMMUNITY FIRE		
	PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND . . .		72,589
1434	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND . . . . .		595,000
1435	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		617,775
	FROM LAND ACQUISITION TRUST FUND . . .		232,299
1436	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		100,000
1437	SPECIAL CATEGORIES		
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION		
	EQUIPMENT		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		3,000,000
	FROM INCIDENTAL TRUST FUND . . . . .		156,868
	FROM LAND ACQUISITION TRUST FUND . . .		838,570
1438	SPECIAL CATEGORIES		
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
	FROM INCIDENTAL TRUST FUND . . . . .		645,000
1439	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . . .		6,886,703
1440	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,318,687
	FROM INCIDENTAL TRUST FUND . . . . .		477,107
	FROM LAND ACQUISITION TRUST FUND . . .		802,137
1441	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		333,296
	FROM INCIDENTAL TRUST FUND . . . . .		10,000
1442	SPECIAL CATEGORIES		
	OVERTIME		
	FROM LAND ACQUISITION TRUST FUND . . .		135,172
1443	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,745,007	
	FROM INCIDENTAL TRUST FUND . . . . .		400,007
	FROM LAND ACQUISITION TRUST FUND . . .		177,543
1444	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	175,748	
	FROM INCIDENTAL TRUST FUND . . . . .		33,067
	FROM LAND ACQUISITION TRUST FUND . . .		152,384

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1445	FIXED CAPITAL OUTLAY ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY FROM LAND ACQUISITION TRUST FUND . . .		4,466,526
1446	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . .		3,945,761
1447	FIXED CAPITAL OUTLAY REPLACE FORESTRY STATIONS - STATEWIDE FROM INCIDENTAL TRUST FUND . . . . .		350,000
			1,500,000
TOTAL:	FLORIDA FOREST SERVICE FROM GENERAL REVENUE FUND . . . . .	14,500,799	
	FROM TRUST FUNDS . . . . .		104,421,351
	TOTAL POSITIONS . . . . .	1,177.00	
	TOTAL ALL FUNDS . . . . .		118,922,150

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

	APPROVED SALARY RATE	2,991,523	
1448	SALARIES AND BENEFITS POSITIONS	54.00	
	FROM GENERAL REVENUE FUND . . . . .	760,749	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		61,215
	FROM GENERAL INSPECTION TRUST FUND .		1,872,531
	FROM LAND ACQUISITION TRUST FUND . .		1,503,982
1449	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND .		47,348
1450	EXPENSES FROM DIVISION OF LICENSING TRUST FUND . . . . .		263,632
	FROM GENERAL INSPECTION TRUST FUND .		3,299,287
1451	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND .		179,000
1452	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND .		785,505
1453	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		9,273
1454	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND . . . . .		325
	FROM GENERAL INSPECTION TRUST FUND .		9,454
	FROM LAND ACQUISITION TRUST FUND . .		6,202
1455	SPECIAL CATEGORIES REGULATORY LIFECYCLE MANAGEMENT SYSTEM FROM DIVISION OF LICENSING TRUST FUND . . . . .		1,208,703

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 760,749  
 FROM TRUST FUNDS . . . . . 9,246,457  
  
 TOTAL POSITIONS . . . . . 54.00  
 TOTAL ALL FUNDS . . . . . 10,007,206

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 12,175,086

1456 SALARIES AND BENEFITS POSITIONS 298.00  
 FROM GENERAL REVENUE FUND . . . . . 2,160,819  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,653,974  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 13,923,798

1457 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 50,341  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 124,281  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 329,603

1458 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 487,347  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 732,195  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 1,732,027

1459 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 20,500  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 250,747  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 37,333

1460 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 22,105  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 1,083,145

1461 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 254,960  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 370,707  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 365,000

1462 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 48,255  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 95,130

1463 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 12,501  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 70,347

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT  
 FROM GENERAL REVENUE FUND . . . . . 3,034,723  
 FROM TRUST FUNDS . . . . . 20,790,392  
  
 TOTAL POSITIONS . . . . . 298.00  
 TOTAL ALL FUNDS . . . . . 23,825,115

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE 8,141,758

1464 SALARIES AND BENEFITS POSITIONS 183.00  
 FROM GENERAL REVENUE FUND . . . . . 779,672  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 458,384  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 7,355,581  
 FROM PEST CONTROL TRUST FUND . . . . . 3,378,856

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1465	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		156,411
	FROM GENERAL INSPECTION TRUST FUND .		214,359
	FROM PEST CONTROL TRUST FUND . . . .		12,010
1466	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		338,295
	FROM GENERAL INSPECTION TRUST FUND .		940,632
	FROM PEST CONTROL TRUST FUND . . . .		394,514
1467	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND .		100,000
1468	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND .		2,660,000
1469	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		102,500
	FROM GENERAL INSPECTION TRUST FUND .		1,513
1470	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		125,000
	FROM PEST CONTROL TRUST FUND . . . .		130,000
1471	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	102,958	
	FROM FEDERAL GRANTS TRUST FUND . . .		296,278
	FROM GENERAL INSPECTION TRUST FUND .		200,124
	FROM PEST CONTROL TRUST FUND . . . .		206,425
1472	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	55,546	
	FROM GENERAL INSPECTION TRUST FUND .		35,448
1473	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	16,595	
	FROM GENERAL INSPECTION TRUST FUND .		28,576
	FROM PEST CONTROL TRUST FUND . . . .		14,357
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	954,771	
	FROM TRUST FUNDS . . . . .		17,149,263
	TOTAL POSITIONS . . . . .	183.00	
	TOTAL ALL FUNDS . . . . .		18,104,034

CONSUMER PROTECTION

	APPROVED SALARY RATE	10,736,485	
1474	SALARIES AND BENEFITS	POSITIONS	282.00
	FROM GENERAL INSPECTION TRUST FUND .		15,519,848
1475	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		225,763
1476	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND .		2,719,464
1477	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		75,437
1478	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		1,002,634

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1479	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND .		979,533
1480	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		411,088
1481	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND .		86,407
TOTAL:	CONSUMER PROTECTION FROM TRUST FUNDS . . . . .		21,020,174
	TOTAL POSITIONS . . . . .	282.00	
	TOTAL ALL FUNDS . . . . .		21,020,174

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	5,084,467	
1482	SALARIES AND BENEFITS POSITIONS FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	119.00	4,768,720 635,909 2,416,801
1483	OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .		720,260 7,500 949,829
1484	EXPENSES FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .		883,880 229,982 567,529
1485	OPERATING CAPITAL OUTLAY FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .		10,000 23,710
1486	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND .		684,449
1487	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND .		216,041
1488	SPECIAL CATEGORIES CITRUS RESEARCH FROM GENERAL REVENUE FUND . . . . .	8,000,000	
1489	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .		123,428 268,122 53,762
1490	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .		3,167,237 669,082
1491	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .		74,312 138,009

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1492	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS INSPECTION TRUST FUND . . . . .		60,796	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,967	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		18,125	
	TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .	8,000,000		
	FROM TRUST FUNDS . . . . .			16,689,450
	TOTAL POSITIONS . . . . .	119.00		
	TOTAL ALL FUNDS . . . . .			24,689,450
	AGRICULTURAL PRODUCTS MARKETING			
	APPROVED SALARY RATE	4,195,215		
1493	SALARIES AND BENEFITS	POSITIONS	101.00	
	FROM GENERAL REVENUE FUND . . . . .		537,342	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			598,638
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND . . . . .			1,673,726
	FROM MARKET IMPROVEMENTS WORKING			
	CAPITAL TRUST FUND . . . . .			2,315,950
	FROM SALTWATER PRODUCTS PROMOTION			
	TRUST FUND . . . . .			954,036
	FROM FLORIDA AGRICULTURAL			
	PROMOTION CAMPAIGN TRUST FUND . . . . .			48,232
1494	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	8,600		
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND . . . . .			28,134
	FROM MARKET IMPROVEMENTS WORKING			
	CAPITAL TRUST FUND . . . . .			26,400
1495	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	98,541		
	FROM GENERAL INSPECTION TRUST FUND . . . . .			495,649
	FROM MARKET IMPROVEMENTS WORKING			
	CAPITAL TRUST FUND . . . . .			848,391
	FROM SALTWATER PRODUCTS PROMOTION			
	TRUST FUND . . . . .			154,408
	FROM VITICULTURE TRUST FUND . . . . .			9,580
	FROM FLORIDA AGRICULTURAL			
	PROMOTION CAMPAIGN TRUST FUND . . . . .			188,858
1496	OPERATING CAPITAL OUTLAY			
	FROM MARKET IMPROVEMENTS WORKING			
	CAPITAL TRUST FUND . . . . .			10,500
1497	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM MARKET IMPROVEMENTS WORKING			
	CAPITAL TRUST FUND . . . . .			48,732
1498	SPECIAL CATEGORIES			
	GRANTS AND AIDS - VITICULTURE PROGRAM			
	FROM VITICULTURE TRUST FUND . . . . .			700,000
1499	SPECIAL CATEGORIES			
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN			
	FROM GENERAL REVENUE FUND . . . . .	4,490,000		
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND . . . . .			1,310,000
1500	SPECIAL CATEGORIES			
	FEDERAL VALUE OF PRODUCTION SPECIALTY CROP			
	GRANT			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			4,074,659

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1501	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND . . .		206,586
1502	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	15,219	
	FROM GENERAL INSPECTION TRUST FUND .		112,460
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		38,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		75,000
1503	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND .		300,000
1504	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	24,195	
	FROM GENERAL INSPECTION TRUST FUND .		30,698
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		74,232
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		15,496
1505	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	16,935	
	FROM GENERAL INSPECTION TRUST FUND .		2,010
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		11,595
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		4,476
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		224
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND . . . . .	5,190,832	
	FROM TRUST FUNDS . . . . .		14,507,270
	TOTAL POSITIONS . . . . .	101.00	
	TOTAL ALL FUNDS . . . . .		19,698,102

AQUACULTURE

	APPROVED SALARY RATE	1,918,798	
1506	SALARIES AND BENEFITS POSITIONS	44.00	
	FROM GENERAL REVENUE FUND . . . . .	1,939,163	
	FROM GENERAL INSPECTION TRUST FUND .		867,403
1507	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		19,700
	FROM GENERAL INSPECTION TRUST FUND .		30,532
1508	EXPENSES FROM GENERAL REVENUE FUND . . . . .	400,173	
	FROM FEDERAL GRANTS TRUST FUND . . .		29,000
	FROM GENERAL INSPECTION TRUST FUND .		285,966
1509	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	20,000	
	FROM GENERAL INSPECTION TRUST FUND .		12,600
1510	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND .		191,178

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1511	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL INSPECTION TRUST FUND .		77,000
1512	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	80,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		700
	FROM GENERAL INSPECTION TRUST FUND .		85,000
1513	SPECIAL CATEGORIES OYSTER PLANTING FROM GENERAL INSPECTION TRUST FUND .		160,000
1514	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	8,899	
	FROM GENERAL INSPECTION TRUST FUND .		4,433
1515	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	11,351	
	FROM GENERAL INSPECTION TRUST FUND .		3,294
TOTAL:	AQUACULTURE FROM GENERAL REVENUE FUND . . . . .	2,459,586	
	FROM TRUST FUNDS . . . . .		1,766,806
	TOTAL POSITIONS . . . . .	44.00	
	TOTAL ALL FUNDS . . . . .		4,226,392
ANIMAL PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	5,330,169	
1516	SALARIES AND BENEFITS POSITIONS	114.00	
	FROM GENERAL REVENUE FUND . . . . .	5,945,524	
	FROM FEDERAL GRANTS TRUST FUND . . .		470,120
	FROM GENERAL INSPECTION TRUST FUND .		523,041
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		425,909
1517	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	12,104	
	FROM FEDERAL GRANTS TRUST FUND . . .		148,119
	FROM GENERAL INSPECTION TRUST FUND .		118,452
1518	EXPENSES FROM GENERAL REVENUE FUND . . . . .	365,981	
	FROM FEDERAL GRANTS TRUST FUND . . .		413,164
	FROM GENERAL INSPECTION TRUST FUND .		628,888
1519	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	50,949	
	FROM FEDERAL GRANTS TRUST FUND . . .		25,000
1520	SPECIAL CATEGORIES STATE AGRICULTURAL RESPONSE TEAM (SART) FROM GENERAL REVENUE FUND . . . . .	300,000	
1521	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		495,215
	FROM GENERAL INSPECTION TRUST FUND .		323,958
1522	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	42,718	
	FROM GENERAL INSPECTION TRUST FUND .		41,565



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1523	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	36,610	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		5,008
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	6,753,886	
	FROM TRUST FUNDS . . . . .		3,618,439
	TOTAL POSITIONS . . . . .	114.00	
	TOTAL ALL FUNDS . . . . .		10,372,325
	PLANT PEST AND DISEASE CONTROL		
	APPROVED SALARY RATE	14,521,627	
1524	SALARIES AND BENEFITS	360.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	9,353,618	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		952,067
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,031,922
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		3,085,793
	FROM PLANT INDUSTRY TRUST FUND . . . . .		2,008,818
1525	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,941	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		1,036
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,164,561
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		374,483
	FROM PLANT INDUSTRY TRUST FUND . . . . .		687,762
1526	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	860,617	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		79,832
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,425,651
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		23,748
	FROM PLANT INDUSTRY TRUST FUND . . . . .		724,622
1527	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		216,195
	FROM PLANT INDUSTRY TRUST FUND . . . . .		5,006
1528	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,214,177
1529	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND . . . . .		150,000
1530	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		36,000
1531	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM LAND ACQUISITION TRUST FUND . . . . .		216,000
1532	SPECIAL CATEGORIES		
	CITRUS HEALTH RESPONSE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	2,022,158	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,019,939
1533	SPECIAL CATEGORIES		
	PLANT PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
1534	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	104,481	

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	FROM CITRUS INSPECTION TRUST FUND . . . . .		7,144
	FROM FEDERAL GRANTS TRUST FUND . . . . .		313,414
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		105,000
	FROM PLANT INDUSTRY TRUST FUND . . . . .		118,049
1535	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	711,909	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		241,792
1536	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND . . . . .		540,000
1537	SPECIAL CATEGORIES INVASIVE SPECIES CONTROL		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		500,000
1538	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	124,081	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		8,245
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,942
	FROM GENERAL INSPECTION TRUST FUND . . . . .		28
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		537
	FROM PLANT INDUSTRY TRUST FUND . . . . .		61,954
TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	13,198,805	
	FROM TRUST FUNDS . . . . .		27,320,717
	TOTAL POSITIONS . . . . .	360.00	
	TOTAL ALL FUNDS . . . . .		40,519,522
FOOD, NUTRITION AND WELLNESS			
	APPROVED SALARY RATE	3,851,747	
1539	SALARIES AND BENEFITS POSITIONS	82.00	
	FROM GENERAL REVENUE FUND . . . . .	172,261	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		5,271,611
1540	OTHER PERSONAL SERVICES		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		286,377
1541	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		1,620,966
	FROM GENERAL INSPECTION TRUST FUND . . . . .		174,160
1542	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		1,270,062,742
1543	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH		
	FROM GENERAL REVENUE FUND . . . . .	9,295,134	
1544	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	7,590,912	

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1545	OPERATING CAPITAL OUTLAY FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		57,438
1546	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		29,326
1547	SPECIAL CATEGORIES SUPPORT FOR FOOD BANK FROM GENERAL REVENUE FUND . . . . .	450,000	
1548	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND .		7,645,665 45,840
1549	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL REVENUE FUND . . . . .	434,909	
1550	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		5,981,178
1551	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	8,143	42,098
1552	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		23,861
TOTAL:	FOOD, NUTRITION AND WELLNESS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	18,001,359	1,291,241,262
	TOTAL POSITIONS . . . . .	82.00	
	TOTAL ALL FUNDS . . . . .		1,309,242,621
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	108,933,925	1,614,588,124
	TOTAL POSITIONS . . . . .	3,646.25	
	TOTAL ALL FUNDS . . . . .		1,723,522,049
	TOTAL APPROVED SALARY RATE . . . . .	154,120,591	
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	12,587,526	
1553	SALARIES AND BENEFITS                      POSITIONS	225.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		7,866,788
	FROM INLAND PROTECTION TRUST FUND .		207,852
	FROM FEDERAL GRANTS TRUST FUND . . .		78,066
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,439
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		1,804
	FROM LAND ACQUISITION TRUST FUND . .		9,833,900

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1554	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	483,719	
	FROM INLAND PROTECTION TRUST FUND .	205,344	
	FROM FEDERAL GRANTS TRUST FUND . . .	539,645	
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .	499,619	
1555	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .	2,523,054	
	FROM INLAND PROTECTION TRUST FUND .	74,485	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,455	
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .	4,980	
	FROM LAND ACQUISITION TRUST FUND . .	16,018	
1556	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .	16,275	
1557	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	2,051,000	
1558	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .	233,104	
1559	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	340,149	
	FROM FEDERAL GRANTS TRUST FUND . . .	483,794	
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .	2,859,188	
1560	SPECIAL CATEGORIES		
	OUTSOURCING/PRIVATIZATION		
	FROM ADMINISTRATIVE TRUST FUND . . .	250,000	
1561	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .	46,377	
	FROM INLAND PROTECTION TRUST FUND .	1,275	
	FROM FEDERAL GRANTS TRUST FUND . . .	479	
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .	2,579	
	FROM LAND ACQUISITION TRUST FUND . .	60,321	
1562	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	100,000	
1563	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .	37,673	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	1,216	
	FROM LAND ACQUISITION TRUST FUND . .	45,036	
1564	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .	750,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,051,000	
	FROM TRUST FUNDS . . . . .		27,576,634
	TOTAL POSITIONS . . . . .	225.00	
	TOTAL ALL FUNDS . . . . .		29,627,634

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FLORIDA GEOLOGICAL SURVEY

	APPROVED SALARY RATE	1,436,617		
1565	SALARIES AND BENEFITS	POSITIONS	31.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			136,407
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND . . . . .			682,952
	FROM LAND ACQUISITION TRUST FUND . .			654,064
	FROM MINERALS TRUST FUND . . . . .			325,450
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			477,223
1566	OTHER PERSONAL SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND . . . . .			61,257
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			8,508
1567	EXPENSES			
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			370,810
1568	OPERATING CAPITAL OUTLAY			
	FROM MINERALS TRUST FUND . . . . .			37,195
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			19,838
1569	SPECIAL CATEGORIES			
	FLORIDA GEOLOGICAL SURVEY GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . .			573,844
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			292,907
1570	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND . . . . .			60,000
	FROM MINERALS TRUST FUND . . . . .			5,700
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			80,000
1571	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND . . .			906
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND . . . . .			4,538
	FROM LAND ACQUISITION TRUST FUND . .			4,346
	FROM MINERALS TRUST FUND . . . . .			2,163
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			3,171
1572	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND . . . . .			2,112
	FROM LAND ACQUISITION TRUST FUND . .			2,509
	FROM MINERALS TRUST FUND . . . . .			3,652
TOTAL:	FLORIDA GEOLOGICAL SURVEY			
	FROM TRUST FUNDS . . . . .			3,809,552
	TOTAL POSITIONS . . . . .	31.00		
	TOTAL ALL FUNDS . . . . .			3,809,552

TECHNOLOGY AND INFORMATION SERVICES

	APPROVED SALARY RATE	4,763,210		
1573	SALARIES AND BENEFITS	POSITIONS	96.00	
	FROM LAND ACQUISITION TRUST FUND . .			7,071,340
1574	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			1,653,622

FISCAL YEAR 2019-20 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1575	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND . .	759,810	
	FROM WORKING CAPITAL TRUST FUND . .	4,380,259	
1576	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . .	50,625	
1577	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .	27,700	
	FROM WORKING CAPITAL TRUST FUND . .	3,513,836	
1578	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .	27,942	
1579	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND . .	32,156	
1580	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .	1,505,904	
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES		
	FROM TRUST FUNDS . . . . .	19,023,194	
	TOTAL POSITIONS . . . . .	96.00	
	TOTAL ALL FUNDS . . . . .	19,023,194	

OFFICE OF EMERGENCY RESPONSE

	APPROVED SALARY RATE	586,412	
1581	SALARIES AND BENEFITS		7.00
	POSITIONS		
	FROM COASTAL PROTECTION TRUST FUND .	418,699	
	FROM INLAND PROTECTION TRUST FUND .	152,993	
1582	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND .	61,443	
1583	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND .	110,921	
	FROM INLAND PROTECTION TRUST FUND .	59,962	
1584	OPERATING CAPITAL OUTLAY		
	FROM COASTAL PROTECTION TRUST FUND .	7,818	
1585	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL		
	VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND .	63,594	
1586	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND .	743,549	
1587	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND .	25,902	
1588	SPECIAL CATEGORIES		
	PAYMENTS FOR RESTORATION AND DAMAGE		
	FROM COASTAL PROTECTION TRUST FUND .	25,000	
1589	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND .	70,000	
1590	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COASTAL PROTECTION TRUST FUND .	3,480	

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INLAND PROTECTION TRUST FUND . . . . .			1,272
1591	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . .			80,759
1592	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			11,310,256 2,822,599
1593	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND . . . . .			1,665
TOTAL:	OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS . . . . .			15,959,912
	TOTAL POSITIONS . . . . .	7.00		
	TOTAL ALL FUNDS . . . . .			15,959,912

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

	APPROVED SALARY RATE	6,548,199		
1594	SALARIES AND BENEFITS	POSITIONS	127.00	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			7,320,854
	FROM LAND ACQUISITION TRUST FUND . . . . .			1,974,802
1595	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .			50,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			513,907
	FROM LAND ACQUISITION TRUST FUND . . . . .			192,163
1596	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . . . .			55,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			761,382
	FROM LAND ACQUISITION TRUST FUND . . . . .			301,758
1597	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . . .			5,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			15,000
	FROM LAND ACQUISITION TRUST FUND . . . . .			1,920
1598	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			85,000
1599	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . . . .			3,634,992

Funds from Specific Appropriation 1599 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1600	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			1,944,963
	FROM LAND ACQUISITION TRUST FUND . . . . .			277,941

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1601	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	200,000
	FROM LAND ACQUISITION TRUST FUND . .	250,000
1602	SPECIAL CATEGORIES TIDE STATIONS AND BENCHMARKS FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	1,351,000
1603	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	51,263
	FROM LAND ACQUISITION TRUST FUND . .	13,828
1604	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	1,160,000
1605	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	75,000
1606	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	39,380
	FROM LAND ACQUISITION TRUST FUND . .	10,891
1607	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND . .	100,000,000

Funds in Specific Appropriation 1607 are provided for land acquisition for projects on the approved Acquisition and Restoration Council's priority list pursuant to section 259.105, Florida Statutes. Priority shall be given to projects that provide the greatest benefit to water resources.

1608	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . .	134,977,279
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Funds in Specific Appropriation 1608 are provided for Fiscal Year 2019-2020 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

TOTAL: LAND ADMINISTRATION AND MANAGEMENT		
FROM TRUST FUNDS . . . . .		255,263,323
TOTAL POSITIONS . . . . .	127.00	
TOTAL ALL FUNDS . . . . .		255,263,323

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

	APPROVED SALARY RATE	28,423,945	
1609	SALARIES AND BENEFITS	POSITIONS	535.00
	FROM GENERAL REVENUE FUND . . . . .		552,834
	FROM ADMINISTRATIVE TRUST FUND . . . .		1,363,877
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		4,867,350



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM COASTAL PROTECTION TRUST FUND . . . . .		914,106
	FROM INLAND PROTECTION TRUST FUND . . . . .		2,889,756
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,556,884
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		768,601
	FROM LAND ACQUISITION TRUST FUND . . . . .	13,109,053	
	FROM PERMIT FEE TRUST FUND . . . . .	7,796,063	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		1,472,200
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		3,268,646
1610	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		62,750
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		159,229
	FROM INLAND PROTECTION TRUST FUND . . . . .		72,455
	FROM FEDERAL GRANTS TRUST FUND . . . . .		24,989
	FROM PERMIT FEE TRUST FUND . . . . .		62,896
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		247,132
1611	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	724,342	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		411,119
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		474,657
	FROM COASTAL PROTECTION TRUST FUND . . . . .		18,949
	FROM INLAND PROTECTION TRUST FUND . . . . .		357,121
	FROM FEDERAL GRANTS TRUST FUND . . . . .		44,016
	FROM LAND ACQUISITION TRUST FUND . . . . .	1,218,703	
	FROM PERMIT FEE TRUST FUND . . . . .		644,459
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		189,464
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		334,615
1612	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,876
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		81,740
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		60,919
1613	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	32,327	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		87,585
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		21,644
	FROM INLAND PROTECTION TRUST FUND . . . . .		1,860
	FROM LAND ACQUISITION TRUST FUND . . . . .		9,325
	FROM PERMIT FEE TRUST FUND . . . . .		8,070
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		14,145
1614	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		120,000
1615	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		173,625
1616	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		30,000
1617	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,544
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		26,923
	FROM COASTAL PROTECTION TRUST FUND . . . . .		5,056
	FROM INLAND PROTECTION TRUST FUND . . . . .		15,985

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,977
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		4,252
	FROM LAND ACQUISITION TRUST FUND . . . . .		72,145
	FROM PERMIT FEE TRUST FUND . . . . .		45,464
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		8,143
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		17,715
1618	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . .		34,000
1619	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	11,547	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,122
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		26,435
	FROM COASTAL PROTECTION TRUST FUND . . . . .		3,999
	FROM INLAND PROTECTION TRUST FUND . . . . .		14,012
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,281
	FROM LAND ACQUISITION TRUST FUND . . . . .		72,323
	FROM PERMIT FEE TRUST FUND . . . . .		51,565
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		8,942
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		16,129
TOTAL:	REGULATORY DISTRICT OFFICES FROM GENERAL REVENUE FUND . . . . .	1,321,050	
	FROM TRUST FUNDS . . . . .		43,398,441
	TOTAL POSITIONS . . . . .	535.00	
	TOTAL ALL FUNDS . . . . .		44,719,491
PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION			
WATER POLICY AND ECOSYSTEMS RESTORATION			
	APPROVED SALARY RATE	1,426,287	
1620	SALARIES AND BENEFITS POSITIONS	24.00	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		276,606
	FROM FEDERAL GRANTS TRUST FUND . . . . .		490,413
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,420,712
1621	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		284,718
	FROM LAND ACQUISITION TRUST FUND . . . . .		19,094
1622	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .		75,392
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,000
	FROM LAND ACQUISITION TRUST FUND . . . . .		123,329
1623	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM FROM GENERAL REVENUE FUND . . . . .	1,851,231	
1624	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS FROM GENERAL REVENUE FUND . . . . .	3,360,000	
1625	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS FROM GENERAL REVENUE FUND . . . . .	2,287,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1626	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM GENERAL REVENUE FUND . . . . .	453,000
1627	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	352,909
1628	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . . . .	10,237,210

From the funds in Specific Appropriation 1628, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns River Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.

1629	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MFLS FROM LAND ACQUISITION TRUST FUND . . . . .	3,446,000
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From the funds in Specific Appropriation 1629, \$1,811,000 is provided to the Northwest Florida Water Management District and \$1,635,000 is provided to the Suwannee River Water Management District for activities relating to establishing minimum flows and levels.

1630	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . . . . .	5,000
1631	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . . . . .	3,000
1632	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	939 1,658 4,803
1633	SPECIAL CATEGORIES WATER QUALITY ENHANCEMENT AND ACCOUNTABILITY FROM GENERAL REVENUE FUND . . . . .	10,800,000

Funds in Specific Appropriation 1633 are provided for increased water quality monitoring, creation of a water quality public information portal, and for the establishment of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The Task Force will support key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, as well as make recommendations for regulatory changes.

1634	SPECIAL CATEGORIES GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS FROM LAND ACQUISITION TRUST FUND . . . . .	250,000
1635	SPECIAL CATEGORIES GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS FROM LAND ACQUISITION TRUST FUND . . . . .	350,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1636	SPECIAL CATEGORIES TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE FROM LAND ACQUISITION TRUST FUND . . . . .	5,000,000
1637	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . . . .	4,973
1638	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM LAND ACQUISITION TRUST FUND . . . . .	24,595,652

Funds in Specific Appropriation 1638 are provided for Fiscal Year 2019-2020 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1639	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES FROM GENERAL REVENUE FUND . . . . .	10,000,000
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Funds in Specific Appropriation 1639 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the Department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the Department, near water control structures in Lake Okeechobee.

1640	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION FROM GENERAL REVENUE FUND . . . . .	91,324,918
	FROM LAND ACQUISITION TRUST FUND . . . . .	194,000,000

From the funds in Specific Appropriation 1640, \$32,000,000 is provided from the Land Acquisition Trust Fund for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1640, \$64,000,000 in recurring funds from the Land Acquisition Trust Fund is provided for the transfer to the Everglades Trust Fund within the South Florida Water Management District for the Everglades Agricultural Area (EAA) Reservoir and purposes pursuant to section 375.041 (3) (b)4., Florida Statutes.

From the funds in Specific Appropriation 1640, \$43,824,918 in nonrecurring funds from the Land Acquisition Trust Fund is provided for the implementation of the EAA Reservoir and associated projects needed to move water south.

From the funds in Specific Appropriation 1640, \$91,324,918 in nonrecurring funds from General Revenue and \$54,175,082 in nonrecurring funds from the Land Acquisition Trust Fund is provided for the planning, design, engineering, construction and land acquisition for the Comprehensive Everglades Restoration Plan, the Lake Okeechobee Protection Plan, the Caloosahatchee and St. Lucie River Watershed Protection Plan components, the Northern Everglades and Estuaries Protection Plan, and water quality enhancement projects identified in the state's long-term plan.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1641 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 NORTHERN EVERGLADES AND ESTUARIES  
 PROTECTION  
 FROM GENERAL REVENUE FUND . . . . . 1,701,131  
 FROM LAND ACQUISITION TRUST FUND . . . . . 28,175,082

From the funds in Specific Appropriation 1641, \$1,701,131 in recurring funds from the General Revenue Fund and \$28,175,082 in recurring funds from the Land Acquisition Trust Fund, shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

1642 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY  
 FROM GENERAL REVENUE FUND . . . . . 40,000,000

Funds in Specific Appropriation 1642 are provided to establish a water supply and water resource development grant program to help communities plan for and implement conservation, reuse and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The Department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION  
 FROM GENERAL REVENUE FUND . . . . . 161,777,280  
 FROM TRUST FUNDS . . . . . 269,119,490  
  
 TOTAL POSITIONS . . . . . 24.00  
 TOTAL ALL FUNDS . . . . . 430,896,770

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

Funds in Specific Appropriation 1659, 1660, and 1661 are provided from the named funds to the Department of Environmental Protection to fund the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE 2,379,486

1643 SALARIES AND BENEFITS POSITIONS 51.00  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 3,118,510  
 FROM LAND ACQUISITION TRUST FUND . . . . . 651,406  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 288,516  
  
 1644 OTHER PERSONAL SERVICES  
 FROM COASTAL PROTECTION TRUST FUND . . . . . 7,142  
 FROM LAND ACQUISITION TRUST FUND . . . . . 85,000  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 86,231  
  
 1645 EXPENSES  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 254,928  
 FROM LAND ACQUISITION TRUST FUND . . . . . 75,370  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 66,700  
  
 1646 OPERATING CAPITAL OUTLAY  
 FROM LAND ACQUISITION TRUST FUND . . . . . 10,000  
  
 1647 SPECIAL CATEGORIES  
 WATER QUALITY MANAGEMENT/PLANNING GRANTS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 489,415

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1648	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,780,902
1649	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM MINERALS TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		6,044 2,111 509 376
1650	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		76,578
1651	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		894,350
1652	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		13,399 1,514 1,245
1653	FIXED CAPITAL OUTLAY ST. JOHNS RIVER AND KEYSTONE HEIGHTS LAKE REGION PROJECTS FROM LAND ACQUISITION TRUST FUND . .		5,667,939
1654	FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL FROM FEDERAL GRANTS TRUST FUND . . .		500,000
1655	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,000,000
1656	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND .		500,000
1657	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM LAND ACQUISITION TRUST FUND . .		50,000,000
1658	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	5,000,000	8,500,000
1659	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND . . . . . FROM DRINKING WATER REVOLVING LOAN TRUST FUND . . . . .	11,090,000	114,457,958
1660	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND . . . . .	12,271,600	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . . . . .		169,413,455
1661	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		13,000,000
1662	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER QUALITY IMPROVEMENTS FROM GENERAL REVENUE FUND . . . . .	100,000,000	

Funds in Specific Appropriation 1662 are provided for a grant program to provide up to a 50 percent matching grant to local governmental agencies as defined in section 403.1835, Florida Statutes, for wastewater and stormwater improvements, including septic conversion and remediation. The Department of Environmental Protection may contract with local governmental agencies to administer the program.

TOTAL:	WATER RESTORATION ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	128,361,600	
	FROM TRUST FUNDS . . . . .		375,949,598
	TOTAL POSITIONS . . . . .	51.00	
	TOTAL ALL FUNDS . . . . .		504,311,198

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

	APPROVED SALARY RATE	9,149,532	
1663	SALARIES AND BENEFITS POSITIONS	191.00	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,900,670
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		110,732
	FROM LAND ACQUISITION TRUST FUND . . . . .		7,161,855
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,667,279
1664	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		7,197
	FROM LAND ACQUISITION TRUST FUND . . . . .		94,215
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		221,548
1665	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		211,828
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,576,091
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		92,774
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		429,442
1666	OPERATING CAPITAL OUTLAY		
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		66,267
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		132,533
1667	SPECIAL CATEGORIES		
	GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,334,373
1668	SPECIAL CATEGORIES		
	WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM GRANTS AND DONATIONS TRUST FUND . . . . .		176,425

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1669	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	231,564
1670	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL REVENUE FUND . . . . .	65,000
1671	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	1,178,126
1672	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .	150,000
1673	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	207,354 214,205
1674	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	312,710
1675	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	15,775 603 38,950 14,506
1676	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	214,897
1677	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	500,000
1678	SPECIAL CATEGORIES TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM FROM GENERAL REVENUE FUND . . . . .	250,000
1679	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	11,447 37,218 12,881
1680	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND . . . . .	1,216,111
1681	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM GENERAL REVENUE FUND . . . . .	50,000,000

Funds in Specific Appropriation 1681 are provided to monitor and assess water quality, set scientific water quality restoration goals (Total Maximum Daily Loads), and accelerate the implementation of the projects and actions set forth in adopted Basin Management Action Plans



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

(BMAPs) to address nutrient pollution, including green infrastructure and land acquisition projects.

1682	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		1,500,000
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES FROM GENERAL REVENUE FUND . . . . .	50,315,000	
	FROM TRUST FUNDS . . . . .		24,039,576
	TOTAL POSITIONS . . . . .	191.00	
	TOTAL ALL FUNDS . . . . .		74,354,576

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

APPROVED SALARY RATE 11,066,727

1683	SALARIES AND BENEFITS POSITIONS 218.00		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,263,062
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,909,775
	FROM MINERALS TRUST FUND . . . . .		1,450,661
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		1,566,874
	FROM PERMIT FEE TRUST FUND . . . . .		3,160,805
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,791,871
1684	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND . . . . .		278,481
	FROM MINERALS TRUST FUND . . . . .		56,601
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		66,759
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		890,549
1685	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		629,979
	FROM LAND ACQUISITION TRUST FUND . . . . .		355,389
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		350,180
	FROM PERMIT FEE TRUST FUND . . . . .		445,870
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		65,508
1686	OPERATING CAPITAL OUTLAY		
	FROM MINERALS TRUST FUND . . . . .		1,132
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		40,125
1687	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		872,930
1688	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND . . . . .		139,251
1689	SPECIAL CATEGORIES		
	CONTRACTED SERVICES FROM MINERALS TRUST FUND . . . . .		20,000
1690	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,772
	FROM LAND ACQUISITION TRUST FUND . . . . .		11,845
	FROM MINERALS TRUST FUND . . . . .		4,054
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		5,347
	FROM PERMIT FEE TRUST FUND . . . . .		10,786
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		6,438

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1691	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		145,610
1692	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MINERALS TRUST FUND . . . . . FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		6,549 29,537 7,928 7,423 11,673 7,472
1693	SPECIAL CATEGORIES WETLANDS PROTECTION FROM FEDERAL GRANTS TRUST FUND . . . . .		34,459
1694	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		2,500,000
1695	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM GENERAL REVENUE FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	20,506,111	29,493,889

The funds in Specific Appropriation 1695 are provided for the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP), and shall be distributed in BMFAP priority order including the Post-Construction Monitoring category.

TOTAL: WATER RESOURCE MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .	20,506,111	
FROM TRUST FUNDS . . . . .		52,653,584
TOTAL POSITIONS . . . . .	218.00	
TOTAL ALL FUNDS . . . . .		73,159,695

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

	APPROVED SALARY RATE	9,379,211	
1696	SALARIES AND BENEFITS POSITIONS	181.00	
	FROM INLAND PROTECTION TRUST FUND . . . . .		5,269,210
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,423,302
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		2,063,818
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		3,812,767
1697	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND . . . . .		23,780
	FROM FEDERAL GRANTS TRUST FUND . . . . .		214,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		142,552
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		42,000
1698	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND . . . . .		561,232
	FROM FEDERAL GRANTS TRUST FUND . . . . .		179,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		227,094
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		418,878

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1699	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	300,000
1700	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	509,994
1701	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	5,350 23,757 5,939
1702	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND . . . . .	6,490,000
1703	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	880,000
1704	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	109,045 4,200 74,000 62,100
1705	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	954,153
1706	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	1,719,108
1707	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . . . .	1,710,385
1708	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	2,660,000
1709	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	12,933 5,948 5,066 9,358
1710	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	231,092

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1711	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	700,000
1712	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . .	4,724,541 3,092,467
1713	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	11,840,000
1714	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	27,618 9,376 9,400 19,191
1715	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	100,000
1716	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	8,500,000
1717	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND .	600,000
1718	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	500,000
1719	FIXED CAPITAL OUTLAY SOLID WASTE LANDFILL CLOSURES FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	3,000,000
1720	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND .	110,000,000
1721	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	5,500,000
1722	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND .	9,452,008

Funds in Specific Appropriation 1722 are provided for Fiscal Year 2019-2020 debt service on bonds pursuant to Specific Appropriation 1733, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1723	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			3,000,000
1724	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			2,500,000
TOTAL:	WASTE MANAGEMENT FROM TRUST FUNDS . . . . .			194,725,146
	TOTAL POSITIONS . . . . .	181.00		
	TOTAL ALL FUNDS . . . . .			194,725,146

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

	APPROVED SALARY RATE	37,078,341		
1725	SALARIES AND BENEFITS POSITIONS	1,033.50		
	FROM LAND ACQUISITION TRUST FUND . . . . .			31,733,091
	FROM STATE PARK TRUST FUND . . . . .			22,461,393
1726	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			80,301
	FROM STATE PARK TRUST FUND . . . . .			5,461,055
1727	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			38,545
	FROM LAND ACQUISITION TRUST FUND . . . . .			84,550
	FROM STATE PARK TRUST FUND . . . . .			14,256,145
1728	OPERATING CAPITAL OUTLAY			
	FROM STATE PARK TRUST FUND . . . . .			85,986
1729	SPECIAL CATEGORIES			
	DISTRIBUTION OF SURCHARGE FEES			
	FROM STATE PARK TRUST FUND . . . . .			800,000
1730	SPECIAL CATEGORIES			
	DISBURSE DONATIONS			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			208,274
	FROM STATE PARK TRUST FUND . . . . .			750,000
1731	SPECIAL CATEGORIES			
	LAND MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . . . . .			2,104,119
	FROM STATE PARK TRUST FUND . . . . .			200,000
1732	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE PARK TRUST FUND . . . . .			50,000
1733	SPECIAL CATEGORIES			
	AMERICORPS PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			752,425
1734	SPECIAL CATEGORIES			
	OUTSOURCING/PRIVATIZATION			
	FROM GENERAL REVENUE FUND . . . . .	1,000,000		
	FROM STATE PARK TRUST FUND . . . . .			6,610,515
1735	SPECIAL CATEGORIES			
	MANAGEMENT OF WATER CONTROL STRUCTURES			
	FROM STATE PARK TRUST FUND . . . . .			150,000
1736	SPECIAL CATEGORIES			
	CONTROL OF INVASIVE EXOTICS			
	FROM STATE PARK TRUST FUND . . . . .			315,353

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1737	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . . .	1,739,720
	FROM STATE PARK TRUST FUND . . . . .	1,231,410
1738	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND . . . . .	2,219,786
1739	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND . . . . .	1,200,000
1740	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . . . .	207,798
	FROM STATE PARK TRUST FUND . . . . .	149,146
1741	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	15,000,000
	FROM LAND ACQUISITION TRUST FUND . . . . .	35,000,000

Funds in Specific Appropriation 1741 are provided for critical repairs and renovation of existing facilities and new infrastructure to enhance visitor experience, achieve resource management needs, and complete strategic acquisition of land inholdings and additions to state parks pursuant to section 259.105, Florida Statutes.

1742	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,102,450
1743	FIXED CAPITAL OUTLAY PARTNERSHIP IN PARKS - STATE MATCH FROM GENERAL REVENUE FUND . . . . .	625,000
1744	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	4,000,000
1745	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND . . . . .	3,000,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	5,000,000
1746	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	5,500,000
1747	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	4,000,000
TOTAL:	STATE PARK OPERATIONS FROM GENERAL REVENUE FUND . . . . .	1,625,000
	FROM TRUST FUNDS . . . . .	166,492,062
	TOTAL POSITIONS . . . . .	1,033.50
	TOTAL ALL FUNDS . . . . .	168,117,062

COASTAL AND AQUATIC MANAGED AREAS  
APPROVED SALARY RATE 4,838,281

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1748	SALARIES AND BENEFITS	POSITIONS	99.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			2,718,955
	FROM LAND ACQUISITION TRUST FUND . .			3,839,414
1749	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			107,438
	FROM LAND ACQUISITION TRUST FUND . .			591,729
1750	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			144,600
	FROM LAND ACQUISITION TRUST FUND . .			1,026,416
1751	OPERATING CAPITAL OUTLAY			
	FROM LAND ACQUISITION TRUST FUND . .			29,292
1752	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND . . .			141,135
1753	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS,			
	MOTORS, AND TRAILERS			
	FROM GENERAL REVENUE FUND . . . . .	290,000		
1754	SPECIAL CATEGORIES			
	SUBMERGED RESOURCE DAMAGED RESTORATIONS			
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			257,834
1755	SPECIAL CATEGORIES			
	FLORIDA RESILIENT COASTLINE INITIATIVE			
	FROM GENERAL REVENUE FUND . . . . .	6,000,000		
<p>The funds in Specific Appropriation 1755 are provided for the purpose of assisting local governments with sea level rise planning and coastal resilience projects. Funds may also be used for storm resiliency, including the placement of sand to mitigate erosion and ensure public safety, or for the protection of coral reef health, including restoration and monitoring.</p>				
1756	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM LAND ACQUISITION TRUST FUND . .			174,443
1757	SPECIAL CATEGORIES			
	MARINE RESEARCH GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . .			4,101,902
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			863,797
1758	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND . . .			28,490
	FROM LAND ACQUISITION TRUST FUND . .			40,926
1759	SPECIAL CATEGORIES			
	ECOTOURISM			
	FROM LAND ACQUISITION TRUST FUND . .			250,000
1760	SPECIAL CATEGORIES			
	COASTAL AND AQUATIC MANAGED AREAS (CAMA) -			
	CARL MANAGEMENT FUNDS			
	FROM LAND ACQUISITION TRUST FUND . .			944,679
1761	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND . . .			10,346
	FROM LAND ACQUISITION TRUST FUND . .			23,721
1762	FIXED CAPITAL OUTLAY			
	MAINTENANCE, REPAIRS AND CONSTRUCTION -			
	STATEWIDE			
	FROM LAND ACQUISITION TRUST FUND . .			339,000

FISCAL YEAR 2019-20 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1763	FIXED CAPITAL OUTLAY PARTNERSHIP IN PARKS - STATE MATCH FROM GENERAL REVENUE FUND . . . . .	125,000	
1764	FIXED CAPITAL OUTLAY HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND . . . . .		500,000
1765	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .		832,000
1766	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,960,000 200,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	6,415,000	19,126,117
	TOTAL POSITIONS . . . . .	99.00	
	TOTAL ALL FUNDS . . . . .		25,541,117

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE	245,885	
1767	SALARIES AND BENEFITS POSITIONS FROM PERMIT FEE TRUST FUND . . . . .	3.00	295,234
1768	EXPENSES FROM PERMIT FEE TRUST FUND . . . . .		18,055
1769	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PERMIT FEE TRUST FUND . . . . .		6,136
1770	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND . . . . .		1,843
TOTAL:	UTILITIES SITING AND COORDINATION FROM TRUST FUNDS . . . . .		321,268
	TOTAL POSITIONS . . . . .	3.00	
	TOTAL ALL FUNDS . . . . .		321,268

AIR RESOURCES MANAGEMENT

	APPROVED SALARY RATE	3,789,942	
1771	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	67.00	5,439,867
1772	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		3,128,755
1773	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		779,634
1774	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		387,680



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1775	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			580,029
1776	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			8,705,936
1777	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			20,000
1778	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			868,060
1779	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			33,504
1780	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			25,240
1781	FIXED CAPITAL OUTLAY VOLKSWAGEN SETTLEMENT FROM GRANTS AND DONATIONS TRUST FUND . . . . .			10,000,000
TOTAL: AIR RESOURCES MANAGEMENT FROM TRUST FUNDS . . . . .				29,968,705
	TOTAL POSITIONS . . . . .	67.00		
	TOTAL ALL FUNDS . . . . .			29,968,705

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

	APPROVED SALARY RATE	1,076,218		
1782	SALARIES AND BENEFITS FROM INLAND PROTECTION TRUST FUND .	POSITIONS	19.00	1,741,934
1783	EXPENSES FROM INLAND PROTECTION TRUST FUND .			150,618
1784	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM INLAND PROTECTION TRUST FUND .			57,000
1785	SPECIAL CATEGORIES OVERTIME FROM INLAND PROTECTION TRUST FUND .			11,200
1786	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INLAND PROTECTION TRUST FUND .			24,719
1787	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND .			6,251

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: ENVIRONMENTAL LAW ENFORCEMENT		
FROM TRUST FUNDS . . . . .		1,991,722
TOTAL POSITIONS . . . . .	19.00	
TOTAL ALL FUNDS . . . . .		1,991,722
TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	372,372,041	
FROM TRUST FUNDS . . . . .		1,499,418,324
TOTAL POSITIONS . . . . .	2,907.50	
TOTAL ALL FUNDS . . . . .		1,871,790,365
TOTAL APPROVED SALARY RATE . . . . .	134,775,819	

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

	APPROVED SALARY RATE	10,645,006	
1788	SALARIES AND BENEFITS	POSITIONS	218.00
	FROM ADMINISTRATIVE TRUST FUND . . .		7,498,830
	FROM LAND ACQUISITION TRUST FUND . .		6,327,179
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		972,061
	FROM NON-GAME WILDLIFE TRUST FUND .		119,548
	FROM STATE GAME TRUST FUND . . . . .		329
1789	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,494,257
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		133,474
	FROM STATE GAME TRUST FUND . . . . .		1,497
1790	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,060,775
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		512,838
	FROM NON-GAME WILDLIFE TRUST FUND .		42,622
1791	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		395,144
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		4,704
1792	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		129,101
1793	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION		
	YOUTH HUNTING AND FISHING PROGRAMS		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		134,000
	FROM STATE GAME TRUST FUND . . . . .		1,001,255
1794	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		79,686
1795	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,232,972
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		91,491
	FROM NON-GAME WILDLIFE TRUST FUND .		1,685
	FROM STATE GAME TRUST FUND . . . . .		2,754,188

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1796	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .	132,386	
	FROM LAND ACQUISITION TRUST FUND . .	5,315	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .	12,801	
	FROM STATE GAME TRUST FUND . . . . .	27,680	
1797	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND . . .	6,828	
1798	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION -		
	DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	620,000	
1799	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .	34,731	
1800	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	555,510	
1801	SPECIAL CATEGORIES		
	RESTORE ACT - DEEPWATER HORIZON SPILL		
	FROM FEDERAL GRANTS TRUST FUND . . .	4,000	
1802	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .	72,346	
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .	6,989	
1803	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON -		
	STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	115,000	
1804	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM ADMINISTRATIVE TRUST FUND . . .	900,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	18,168	
1805	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .	857,487	
1806	FIXED CAPITAL OUTLAY		
	ROOF REPLACEMENT AND REPAIRS - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	162,000	
1807	FIXED CAPITAL OUTLAY		
	SOUTHWEST REGIONAL OFFICE DRAINAGE AND		
	PARKING LOT REPAIR		
	FROM GENERAL REVENUE FUND . . . . .	618,000	
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE		
	SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	880,000	
	FROM TRUST FUNDS . . . . .		30,356,877
	TOTAL POSITIONS . . . . .	218.00	
	TOTAL ALL FUNDS . . . . .		31,236,877

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

	APPROVED SALARY RATE	54,396,482	
1808	SALARIES AND BENEFITS	POSITIONS	1,030.00
	FROM GENERAL REVENUE FUND . . . . .		27,662,368
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,190,261
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		395,467
	FROM LAND ACQUISITION TRUST FUND . . . . .		16,383,207
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		32,894,851
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		364,887
	FROM STATE GAME TRUST FUND . . . . .		1,016,420
1809	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	506,870	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		274,442
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		24,068
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		381,547
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		24,068
	FROM SAVE THE MANATEE TRUST FUND . . . . .		24,069
	FROM STATE GAME TRUST FUND . . . . .		207,215
1810	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,207,281	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,416,645
	FROM LAND ACQUISITION TRUST FUND . . . . .		422,585
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,978,680
	FROM STATE GAME TRUST FUND . . . . .		1,239,717
1811	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . . . . .		62,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		141,891
	FROM STATE GAME TRUST FUND . . . . .		74,257
1812	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	1,500,000	
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		2,256,802
	FROM STATE GAME TRUST FUND . . . . .		222,901
1813	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM STATE GAME TRUST FUND . . . . .		1,500,000
1814	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . . . . .		272,166
1815	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		44,760
1816	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM LAND ACQUISITION TRUST FUND . . . . .		150,000
1817	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,360,204	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,068,064
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		878,663

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1818	SPECIAL CATEGORIES MARINE FISHERIES DISASTER RECOVERY FROM FEDERAL GRANTS TRUST FUND . . .		624,577
1819	SPECIAL CATEGORIES GRANTS AND AIDS - MARINE FISHERIES DISASTER RECOVERY FROM FEDERAL GRANTS TRUST FUND . . .		10,491,631
1820	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		431,250 111,878 143,750
1821	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	1,225,000	1,824,918 41,804
1822	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	266,969	97,744 969,449 953,148
1823	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	142,168	14,926 20,160 423,298 154,562
1824	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,626,025
1825	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND . . . . .	331,410	
1826	SPECIAL CATEGORIES DERELICT VESSEL REMOVAL PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		3,000,000
1827	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	55,722	7,765 11,569 247,547 45,324
1828	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		8,928,808 136,450 958,746
1829	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		625,650

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1830	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND . . .		3,900,000
1831	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM FROM GENERAL REVENUE FUND . . . . .	1,400,000	
1832	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		592,600
	FROM STATE GAME TRUST FUND . . . . .		1,250,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	36,657,992	
	FROM TRUST FUNDS . . . . .		113,545,212
	TOTAL POSITIONS . . . . .	1,030.00	
	TOTAL ALL FUNDS . . . . .		150,203,204

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	2,166,566	
1833	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . . FROM STATE GAME TRUST FUND . . . . .	45.00	722,256 546,066 1,731,993
1834	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND . . . . .		312,535
1835	EXPENSES FROM STATE GAME TRUST FUND . . . . .		467,565
1836	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND . . . . .		4,538
1837	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE GAME TRUST FUND . . . . .		78,906
1838	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND . . . . .		7,995
1839	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . .		25,579
1840	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . .		115,595
1841	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM LAND ACQUISITION TRUST FUND . . .		561,000
1842	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND . . . . .		400,000
1843	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND . . . . .		255,710
1844	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND . . . . .		150,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1845	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND . . . . .			49,000
1846	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .			7,776 60,290
1847	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND . . . . .			436,325
1848	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .			2,956 13,725
1849	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .			1,676,384 288,017 25,000
1850	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND . . . . .			500,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS . . . . .			8,439,211
	TOTAL POSITIONS . . . . .	45.00		
	TOTAL ALL FUNDS . . . . .			8,439,211
PROGRAM: HABITAT AND SPECIES CONSERVATION				
HABITAT AND SPECIES CONSERVATION				
	APPROVED SALARY RATE	16,713,074		
1851	SALARIES AND BENEFITS POSITIONS FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .	374.50		2,345,271 4,240,322 247,621 523,944 8,911,339 627,882 2,134,484 900,505 4,244,935
1852	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .			568,713 221,591 150,987 98,911 167,051 914,945 119,044 309,162
1853	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .			684,736

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	139,912
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	89,831
	FROM LAND ACQUISITION TRUST FUND . .	1,197,637
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	107,590
	FROM NON-GAME WILDLIFE TRUST FUND . .	466,935
	FROM SAVE THE MANATEE TRUST FUND . .	143,072
	FROM STATE GAME TRUST FUND . . . . .	1,017,897
1854	OPERATING CAPITAL OUTLAY	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	10,488
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	1,250
	FROM LAND ACQUISITION TRUST FUND . .	10,625
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	6,250
	FROM NON-GAME WILDLIFE TRUST FUND . .	18,278
	FROM SAVE THE MANATEE TRUST FUND . .	8,625
	FROM STATE GAME TRUST FUND . . . . .	65,922
1855	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM NON-GAME WILDLIFE TRUST FUND . .	187,923
1856	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM STATE GAME TRUST FUND . . . . .	18,650
1857	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	9,580,246
1858	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	18,450,469
	FROM STATE GAME TRUST FUND . . . . .	411,412
1859	SPECIAL CATEGORIES	
	NUISANCE WILDLIFE CONTROL	
	FROM GENERAL REVENUE FUND . . . . .	727,456
	FROM LAND ACQUISITION TRUST FUND . .	2,286,528
	FROM NON-GAME WILDLIFE TRUST FUND . .	400,000
	FROM STATE GAME TRUST FUND . . . . .	372,150
1860	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	204,250
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	20,912
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	35,844
	FROM LAND ACQUISITION TRUST FUND . .	65,196
	FROM NON-GAME WILDLIFE TRUST FUND . .	40,270
	FROM SAVE THE MANATEE TRUST FUND . .	10,771
	FROM STATE GAME TRUST FUND . . . . .	50,367
1861	SPECIAL CATEGORIES	
	LAKE RESTORATION	
	FROM LAND ACQUISITION TRUST FUND . .	8,053,612
1862	SPECIAL CATEGORIES	
	MARINE FISHERIES DISASTER RECOVERY	
	FROM FEDERAL GRANTS TRUST FUND . . . .	8,705,574
1863	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6	
	FROM FEDERAL GRANTS TRUST FUND . . . .	1,430,819
1864	SPECIAL CATEGORIES	
	LAND MANAGEMENT/SAVE OUR RIVERS	
	FROM STATE GAME TRUST FUND . . . . .	298,412



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1865	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND . . . . .	106,792
1866	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	2,497,751 35,823,647
1867	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	150,480 3,673 14,370 121,197 9,131 46,568 10,477 110,067
1868	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	18,750
1869	SPECIAL CATEGORIES HABITAT RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	2,979,857 300,000
1870	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	633,128
1871	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,206,552
1872	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	11,072 4,913 1,629 2,701 48,067 1,754 17,675 5,959 55,576
1873	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .	4,474,973

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1874	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .			273,347
1875	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . FROM STATE GAME TRUST FUND . . . . .			13,002,926 251,952 292,809 30,201
1876	FIXED CAPITAL OUTLAY FISHEATING CREEK WILDLIFE MANAGEMENT AREA FROM LAND ACQUISITION TRUST FUND . .			900,000
1877	FIXED CAPITAL OUTLAY AMERICANS WITH DISABILITIES ACT REPAIRS/ RENOVATIONS FROM LAND ACQUISITION TRUST FUND . .			800,000
1878	FIXED CAPITAL OUTLAY BABCOCK WEBB WILDLIFE MANAGEMENT AREA OFFICE ADDITION AND SEPTIC UPGRADE FROM LAND ACQUISITION TRUST FUND . .			550,000
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	727,456		146,077,154
	TOTAL POSITIONS . . . . .	374.50		146,804,610
	TOTAL ALL FUNDS . . . . .			
PROGRAM: FRESHWATER FISHERIES				
FRESHWATER FISHERIES MANAGEMENT				
	APPROVED SALARY RATE	2,597,356		
1879	SALARIES AND BENEFITS POSITIONS 59.00 FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .			2,439,161 82,325 1,429,492
1880	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM STATE GAME TRUST FUND . . . . .			49,774 35,408
1881	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND . . . . .			387,680 20,000 275,321
1882	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . FROM STATE GAME TRUST FUND . . . . .			15,625 15,914
1883	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE GAME TRUST FUND . . . . .			256,000
1884	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM FEDERAL GRANTS TRUST FUND . . .			5,571
1885	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .			40,800
1886	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM STATE GAME TRUST FUND . . . . .			37,553 31,996

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1887	SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND . . . . .			695,000
1888	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .			19,209 27,503
1889	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE GAME TRUST FUND . . . . .			4,612
1890	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND . . . . .			25,052
1891	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,372,302 138,926
1892	FIXED CAPITAL OUTLAY BLACKWATER FISHERIES RESEARCH AND DEVELOPMENT CENTER RENOVATION FROM LAND ACQUISITION TRUST FUND . . . . .			575,000
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS . . . . .			7,980,224
	TOTAL POSITIONS . . . . .	59.00		
	TOTAL ALL FUNDS . . . . .			7,980,224
PROGRAM: MARINE FISHERIES				
MARINE FISHERIES MANAGEMENT				
	APPROVED SALARY RATE	1,718,051		
1893	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	34.00		623,600 1,821,806
1894	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			70,330
1895	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			302,357
1896	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			25,000
1897	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			552,828
1898	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM GENERAL REVENUE FUND . . . . .		500,000	
1899	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			93,304 170,987

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1900	SPECIAL CATEGORIES MARINE FISHERIES DISASTER RECOVERY FROM FEDERAL GRANTS TRUST FUND . . . . .		22,298,891
1901	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		22,500
1902	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		28,287
1903	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,362 10,328
1904	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		311,361
1905	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		353,963 10,000 103,750
1906	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	300,000	300,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	800,000	27,100,654
	TOTAL POSITIONS . . . . .	34.00	
	TOTAL ALL FUNDS . . . . .		27,900,654
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
	APPROVED SALARY RATE	16,095,806	
1907	SALARIES AND BENEFITS POSITIONS	341.00	
	FROM GENERAL REVENUE FUND . . . . .	177,843	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,227,692
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		237,898
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		322,341
	FROM LAND ACQUISITION TRUST FUND . . . . .		186,226
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		11,127,243
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		1,205,204
	FROM SAVE THE MANATEE TRUST FUND . . . . .		1,091,801
	FROM STATE GAME TRUST FUND . . . . .		3,394,844
1908	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	113,783	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		30,326
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		66,226

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	3,402,775
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	789,908
	FROM SAVE THE MANATEE TRUST FUND . . . . .	481,598
	FROM STATE GAME TRUST FUND . . . . .	364,198
1909	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	2,538
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	72,241
	FROM LAND ACQUISITION TRUST FUND . . . . .	3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	2,901,839
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	574,412
	FROM SAVE THE MANATEE TRUST FUND . . . . .	350,100
	FROM STATE GAME TRUST FUND . . . . .	487,861
1910	OPERATING CAPITAL OUTLAY	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	151,239
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	7,335
	FROM SAVE THE MANATEE TRUST FUND . . . . .	8,125
	FROM STATE GAME TRUST FUND . . . . .	36,932
1911	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	119,000
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	504,738
	FROM STATE GAME TRUST FUND . . . . .	172,332
1912	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	118,000
	FROM SAVE THE MANATEE TRUST FUND . . . . .	3,500
	FROM STATE GAME TRUST FUND . . . . .	17,141
1913	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . . . . .	80,576
1914	SPECIAL CATEGORIES	
	NUISANCE WILDLIFE CONTROL	
	FROM STATE GAME TRUST FUND . . . . .	147,280
1915	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	3,789,180
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	166,400
	FROM SAVE THE MANATEE TRUST FUND . . . . .	370,000
	FROM STATE GAME TRUST FUND . . . . .	50,501
1916	SPECIAL CATEGORIES	
	MARINE FISHERIES DISASTER RECOVERY	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	452,100
1917	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MARINE FISHERIES DISASTER RECOVERY	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,810,000
1918	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	3,990
	FROM LAND ACQUISITION TRUST FUND . . . . .	3,325
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	194,127
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	43,722
	FROM SAVE THE MANATEE TRUST FUND . . . . .	19,510
	FROM STATE GAME TRUST FUND . . . . .	222,222

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1919	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .		89,760
1920	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		325,945
1921	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .		9,277,340
1922	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND . . . . .		196,000
1923	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	872	4,642 1,413 1,202 95,582 9,098 6,963 22,778
1924	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		596,059
1925	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	3,919,502	640,993
	<p>Funds in Specific Appropriation 1925 are provided for the establishment of the Center for Red Tide Research and support for the Harmful Algal Bloom Task Force, as established in s. 379.2271, F.S., with a focus on red tide. Funds may be used for research activities directed by the Fish and Wildlife Conservation Commission on work associated with red tide blooms and to support partnerships for mitigation and technology development.</p>		
1926	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		7,022,433 166,330 1,902,273 80,000
1927	FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE FACILITY REPAIRS FROM GENERAL REVENUE FUND . . . . .	1,463,025	
1928	FIXED CAPITAL OUTLAY RESEARCH LABORATORY REPLACEMENT FROM STATE GAME TRUST FUND . . . . .		496,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1929	FIXED CAPITAL OUTLAY FLORIDA CONSERVATION AND TECHNOLOGY CENTER - CENTER FOR CONSERVATION FROM GENERAL REVENUE FUND . . . . .	2,500,000	
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	8,175,025	61,771,414
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	341.00	69,946,439
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	47,240,473	395,270,746
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . . TOTAL APPROVED SALARY RATE . . . . .	2,101.50 104,332,341	442,511,219

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1939 through 1952, 1957 through 1961, 1974 through 1982, 1984 through 1993, and 2033 through 2045 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total. The Work Program is further supported by up to \$162 million in bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the Division of Bond Finance.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	110,911,782	
1930	SALARIES AND BENEFITS POSITIONS	1,779.00	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		150,560,125 944,824
1931	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		177,969 6,600
1932	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		4,661,982 227,660
1933	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		1,639,349
1934	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		8,262,222
1935	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .		3,782,253 564,338

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1936	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	938,630
1937	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	180,625 3,830
1938	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	55,856,668
1939	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	73,374,545
1940	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	266,315,851
1941	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	561,122,930
1942	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	513,893,999 125,516,336
1943	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,000,000
1944	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,000,000
1945	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	122,727,917
1946	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	12,904,547
1947	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	67,892,045
1948	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	78,790,899
1949	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	829,215,696



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1950	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	64,613,393
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	16,858,804
1951	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	49,609,714
1952	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	64,125,453
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	207,440,539

There is hereby authorized to be issued up to \$328 million in principal amount of bonds authorized and issued for pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 1952 includes \$207 million to support Fiscal Year 2019-20 debt service associated with such projects.

There is hereby authorized to be issued up to \$190 million in principal amount of bonds to finance the I-95 IIIC Project pursuant to section 339.0809, Florida Statutes. Specific Appropriation 1952 includes \$39 million to support Fiscal Year 2019-20 debt service associated with this project.

There is hereby authorized to be issued up to \$113 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with s. 215.616, Florida Statutes. Specific Appropriation 1952 includes \$25 million to support Fiscal Year 2019-20 debt service associated with such projects.

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT		
FROM TRUST FUNDS . . . . .		3,307,209,743
TOTAL POSITIONS . . . . .	1,779.00	
TOTAL ALL FUNDS . . . . .		3,307,209,743

FLORIDA RAIL ENTERPRISE

	APPROVED SALARY RATE	204,908	
1953	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	1.00
			262,937
1954	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		827
1955	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		25,200
1956	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		4,089
1957	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		5,714
1958	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		106,780,314

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1959	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,200,000
1960	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			154,650,649
1961	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			3,700,000
TOTAL:	FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS . . . . .			266,629,730
	TOTAL POSITIONS . . . . .	1.00		
	TOTAL ALL FUNDS . . . . .			266,629,730

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	156,133,197		
1962	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	3,143.00	220,010,715
1963	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			107,376
1964	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			14,754,305
1965	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,454,738
1966	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			4,228,769
1967	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			400,965
1968	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			2,012,531
1969	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			8,324,065
1970	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			994,023
1971	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			26,669,396

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1972	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	320,482
1973	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,858,360
1974	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	29,811,932
1975	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	72,039,217
1976	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	42,241,825
1977	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	52,167,797
1978	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	500,000
1979	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	482,349,970
1980	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,880,773,314
1981	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	258,832,455
1982	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	774,536 390,550,554 42,312,638
1983	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	410,000
1984	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	228,966,163

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1985	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			509,610,953
1986	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .			776,642,759 293,482,926
1987	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			19,646,000
1988	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,000,000
1989	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			14,125,391
1990	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			14,970,000
1991	FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			5,000,000
1992	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			208,696,144
1993	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			4,300,000
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS . . . . .			5,614,340,299
	TOTAL POSITIONS . . . . .	3,143.00		
	TOTAL ALL FUNDS . . . . .			5,614,340,299
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	41,307,906		
1994	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	735.00	57,377,509
1995	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			537,255
1996	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			6,768,479
1997	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			429,943

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1998	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	161,203
1999	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,137,893
2000	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	7,150,938
2001	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	226,935
2002	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	8,309,059
2003	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,722,163
2004	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,132,690
2005	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	34,640
2006	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	477,133
2007	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	2,050,414 3,910
2008	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,400,966
2009	FIXED CAPITAL OUTLAY FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,060,741
2010	FIXED CAPITAL OUTLAY IMPROVEMENTS TO SECURITY SYSTEMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	800,000

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM TRUST FUNDS . . . . . 97,781,871

TOTAL POSITIONS . . . . . 735.00

TOTAL ALL FUNDS . . . . . 97,781,871

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 10,337,324

2011 SALARIES AND BENEFITS POSITIONS 196.00  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 14,654,872

2012 OTHER PERSONAL SERVICES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 32,998

2013 EXPENSES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 10,349,019

2014 OPERATING CAPITAL OUTLAY  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 1,000,724

2015 SPECIAL CATEGORIES  
 CONSULTANT FEES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 339,908

2016 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 43,459,972

2017 SPECIAL CATEGORIES  
 HUMAN RESOURCES DEVELOPMENT  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 134,975

2018 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 15,879

2019 DATA PROCESSING SERVICES  
 DATA PROCESSING ASSESSMENT - DEPARTMENT OF  
 MANAGEMENT SERVICES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 7,273,161

TOTAL: INFORMATION TECHNOLOGY  
 FROM TRUST FUNDS . . . . . 77,261,508

TOTAL POSITIONS . . . . . 196.00

TOTAL ALL FUNDS . . . . . 77,261,508

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

APPROVED SALARY RATE 21,014,212

2020 SALARIES AND BENEFITS POSITIONS 384.00  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 29,935,406

2021 OTHER PERSONAL SERVICES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 316,769

2022 EXPENSES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 15,323,959

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2023	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	143,611
2024	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	61,633
2025	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,968,631
2026	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	47,905,636
2027	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,170,420
2028	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	25,566,922
2029	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	134,949
2030	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,468,409
2031	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	194,000
2032	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	372,500
2033	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	65,623,484
2034	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	33,150,362 329,921,067
2035	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	12,957,242 46,246,167
2036	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	66,995,755 740,041

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2037	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .		72,560,685
2038	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .		4,408,501
2039	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		26,298,297 243,127,713 18,303,503
2040	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .		10,658,942
2041	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		9,200,000
2042	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		13,097,209
2043	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		209,471,278
2044	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		29,422,177 3,100,000
2045	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		54,662,075
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS . . . . .		1,379,507,343
	TOTAL POSITIONS . . . . .	384.00	
	TOTAL ALL FUNDS . . . . .		1,379,507,343
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS . . . . .		10,742,730,494
	TOTAL POSITIONS . . . . .	6,238.00	
	TOTAL ALL FUNDS . . . . .		10,742,730,494
	TOTAL APPROVED SALARY RATE . . . . .	339,909,329	
TOTAL OF SECTION 5			
	FROM GENERAL REVENUE FUND . . . . .	528,546,439	
	FROM TRUST FUNDS . . . . .		14,252,007,688
	TOTAL POSITIONS . . . . .	14,893.25	
	TOTAL ALL FUNDS . . . . .		14,780,554,127



SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2046	LUMP SUM CASUALTY INSURANCE PREMIUM DEFICIT		
	FROM GENERAL REVENUE FUND . . . . .	12,000,000	
	FROM TRUST FUNDS . . . . .		7,000,000
2047	LUMP SUM HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
2048	LUMP SUM INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	-183,496	
	FROM TRUST FUNDS . . . . .		-2,557,835
<p>From the funds in Specific Appropriation 2048, a reduction of \$183,496 in recurring General Revenue and a reduction of \$2,790,280 in recurring trust funds for a total reduction of \$2,973,776 are provided for distribution into agencies' Data Processing Assessment - Department of Management Services appropriation categories to align revenue with appropriations within the State Data Center.</p> <p>From the funds in Specific Appropriation 2048, an increase of \$156,502 in nonrecurring trust funds is provided to the Department of Environmental Protection and \$75,943 of nonrecurring trust funds is provided to the Department of Management Services for services provided to the agencies in Fiscal Year 2017-18 based on the Assessment Model.</p>			
2049	LUMP SUM EMPLOYEE COMPENSATION AND BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	13,035,000	
	FROM TRUST FUNDS . . . . .		10,665,000
2050	SPECIAL CATEGORIES ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND . . . . .	215,170	
2051	SPECIAL CATEGORIES ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS		
	FROM GENERAL REVENUE FUND . . . . .	10,000	
2052	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	6,006,134	
TOTAL:	PROGRAM: ADMINISTERED FUNDS		
	FROM GENERAL REVENUE FUND . . . . .	31,382,808	
	FROM TRUST FUNDS . . . . .		15,107,165
	TOTAL ALL FUNDS . . . . .		46,489,973

SECTION 6 - GENERAL GOVERNMENT

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2053 through 2217 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,038,911		
2053	SALARIES AND BENEFITS	POSITIONS	170.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			12,721,522
2054	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			768,574
2055	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,588,639
2056	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			27,088
2057	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			113,117
2058	SPECIAL CATEGORIES			
	TRANSFER TO THE OFFICE OF THE STATE			
	ATTORNEY - SLOT INVESTIGATIONS AND			
	PROSECUTIONS			
	FROM ADMINISTRATIVE TRUST FUND . . .			242,542
2059	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			254,780
2060	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			6,500
2061	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			168,112
2062	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND . . .			7,650
2063	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND . . .			90,000
2064	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			107,506
2065	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			57,375

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM TRUST FUNDS . . . . . 16,153,405

TOTAL POSITIONS . . . . . 170.50

TOTAL ALL FUNDS . . . . . 16,153,405

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 3,289,594

2066 SALARIES AND BENEFITS POSITIONS 57.00  
 FROM GENERAL REVENUE FUND . . . . . 196,351  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 4,351,310

2067 OTHER PERSONAL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 109,764

2068 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 11,878  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 1,498,424

2069 OPERATING CAPITAL OUTLAY  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 100,000

2070 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 2,420,911

2071 SPECIAL CATEGORIES  
 FLORIDA BUSINESS INFORMATION PORTAL  
 FROM GENERAL REVENUE FUND . . . . . 150,000

2072 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 17,614

2073 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 13,501

2074 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 637  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 16,445

2075 DATA PROCESSING SERVICES  
 DATA PROCESSING ASSESSMENT - DEPARTMENT OF  
 MANAGEMENT SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 1,172,300

2076 DATA PROCESSING SERVICES  
 NORTHWEST REGIONAL DATA CENTER (NWRDC)  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 212,142

TOTAL: INFORMATION TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . 358,866  
 FROM TRUST FUNDS . . . . . 9,912,411

TOTAL POSITIONS . . . . . 57.00

TOTAL ALL FUNDS . . . . . 10,271,277

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

APPROVED SALARY RATE 3,273,993

2077 SALARIES AND BENEFITS POSITIONS 92.00  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 4,802,506

2078 OTHER PERSONAL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 234,834

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2079	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			509,903
2080	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2081	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			9,000
2082	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			48,529
2083	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,430
2084	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			28,408
TOTAL: CUSTOMER CONTACT CENTER				
	FROM TRUST FUNDS . . . . .			5,641,610
	TOTAL POSITIONS . . . . .	92.00		
	TOTAL ALL FUNDS . . . . .			5,641,610

CENTRAL INTAKE

	APPROVED SALARY RATE		3,766,841	
2085	SALARIES AND BENEFITS	POSITIONS	108.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			5,663,668
2086	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			435,100
2087	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			579,401
2088	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2089	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,500,000
2090	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			22,850
2091	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			26,950
2092	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			38,156
TOTAL: CENTRAL INTAKE				
	FROM TRUST FUNDS . . . . .			8,269,125
	TOTAL POSITIONS . . . . .	108.50		
	TOTAL ALL FUNDS . . . . .			8,269,125

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 10,331,160

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2093	SALARIES AND BENEFITS POSITIONS	235.50	
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		15,067,369
2094	OTHER PERSONAL SERVICES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		947,491
2095	EXPENSES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		2,924,498
2096	OPERATING CAPITAL OUTLAY		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		6,920
2097	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		156,900
2098	SPECIAL CATEGORIES		
	LEGAL SERVICES CONTRACT		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		918,385
2099	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		282,637
2100	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		2,254,240
<p>From the funds in Specific Appropriation 2100, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate. Funding cannot be used for advertising or media campaigns.</p>			
<p>From the funds in Specific Appropriation 2100, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants. Funding cannot be used for advertising or media campaigns.</p>			
2101	SPECIAL CATEGORIES		
	CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY		
	FUND		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		5,000,000
2102	SPECIAL CATEGORIES		
	CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		106,579
2103	SPECIAL CATEGORIES		
	TRANSFER ARCHITECT & INTERIOR DESIGN		
	ACTIVITIES CH. 2002-274		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		425,239
2104	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		1,213,838
2105	SPECIAL CATEGORIES		
	FLORIDA BUILDING CODE COMPLIANCE AND		
	MITIGATION PROGRAM		
	FROM PROFESSIONAL REGULATION TRUST		
	FUND . . . . .		925,000

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2106	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		187,298
2107	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		253,214
2108	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		200,000
2109	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		76,162
2110	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		91,102
2111	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		2,070,000
2112	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		300,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		33,406,872
	TOTAL POSITIONS . . . . .	235.50	
	TOTAL ALL FUNDS . . . . .		33,406,872
FLORIDA BOXING COMMISSION			
	APPROVED SALARY RATE	240,862	
2113	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	4.00	362,298
2114	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		110,870
2115	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		156,920
2116	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND . . . . .	443,675	
2117	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		2,000
2118	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		3,393

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2119	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			3,555
TOTAL:	FLORIDA BOXING COMMISSION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		443,675	639,036
	TOTAL POSITIONS . . . . .	4.00		
	TOTAL ALL FUNDS . . . . .			1,082,711
TESTING AND CONTINUING EDUCATION				
	APPROVED SALARY RATE	1,458,353		
2120	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	39.00		2,132,695
2121	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			281,294
2122	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			3,000
2123	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			802,078
2124	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			6,000
2125	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			13,617
2126	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			5,211
2127	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			12,599
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS . . . . .			3,256,494
	TOTAL POSITIONS . . . . .	39.00		
	TOTAL ALL FUNDS . . . . .			3,256,494
FARM AND CHILD LABOR REGULATION				
	APPROVED SALARY RATE	1,118,868		
2128	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	30.00		1,705,089
2129	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			160,342

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2130	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			45,000
2131	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			17,590
2132	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			69,400
2133	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			4,810
2134	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			5,648
2135	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			8,990
TOTAL:	FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS . . . . .			2,016,869
	TOTAL POSITIONS . . . . .	30.00		
	TOTAL ALL FUNDS . . . . .			2,016,869
DRUGS, DEVICES, AND COSMETICS				
	APPROVED SALARY RATE	1,549,979		
2136	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	25.50		2,118,156
2137	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			179,040
2138	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			357,401
2139	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			16,500
2140	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND . . . . .		640,000	
2141	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			58,500
2142	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			35,938



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2143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			32,653
2144	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			7,200
2145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			10,259
TOTAL:	DRUGS, DEVICES, AND COSMETICS FROM GENERAL REVENUE FUND . . . . .	640,000		2,815,647
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	25.50		3,455,647
	TOTAL ALL FUNDS . . . . .			
PROGRAM: PARI-MUTUEL WAGERING				
PARI-MUTUEL WAGERING				
	APPROVED SALARY RATE	2,945,968		
2146	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	65.00		4,293,539
2147	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			1,699,172
2148	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			665,627
2149	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			13,032
2150	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			40,002
2151	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			27,317
2152	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			62,000
2153	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			191,075
2154	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			10,063
2155	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			100,000

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2156	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			2,266,000
2157	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			39,741
2158	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS . . . . .			9,704,044
	TOTAL POSITIONS . . . . .	65.00		
	TOTAL ALL FUNDS . . . . .			9,704,044
SLOT MACHINE REGULATION				
	APPROVED SALARY RATE	2,224,439		
2159	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	50.00		3,213,808
2160	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			42,000
2161	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			275,248
2162	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			10,863
2163	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			40,000
2164	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			930,000
2165	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			12,000
2166	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			25,743
2167	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			9,716
2168	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			2,848

SECTION 6 - GENERAL GOVERNMENT

2169	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			16,132
TOTAL:	SLOT MACHINE REGULATION			
	FROM TRUST FUNDS . . . . .			4,578,358
	TOTAL POSITIONS . . . . .	50.00		
	TOTAL ALL FUNDS . . . . .			4,578,358

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	13,500,812		
2170	SALARIES AND BENEFITS	POSITIONS	308.00	
	FROM HOTEL AND RESTAURANT TRUST			
	FUND . . . . .			19,168,102

From the funds in Specific Appropriation 2170, \$1,500,000 shall be held in reserve. The agency is authorized to submit a budget amendment requesting release of funds pursuant to the provisions of Chapter 216, Florida Statutes. Request for release of funds is contingent upon the submission of a plan to increase both the retention rate of food and lodging inspectors, and the statutorily required food establishment and lodging establishment inspection rates. The agency shall submit the plan to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

2171	OTHER PERSONAL SERVICES			
	FROM HOTEL AND RESTAURANT TRUST			
	FUND . . . . .			35,689
2172	EXPENSES			
	FROM HOTEL AND RESTAURANT TRUST			
	FUND . . . . .			1,656,430
2173	OPERATING CAPITAL OUTLAY			
	FROM HOTEL AND RESTAURANT TRUST			
	FUND . . . . .			8,500
2174	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM HOTEL AND RESTAURANT TRUST			
	FUND . . . . .			275,000
2175	SPECIAL CATEGORIES			
	TRANSFERS TO DEPARTMENT OF HEALTH FOR			
	EPIDEMIOLOGICAL SERVICES			
	FROM HOTEL AND RESTAURANT TRUST			
	FUND . . . . .			607,149
2176	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SCHOOL-TO-CAREER			
	FROM HOTEL AND RESTAURANT TRUST			
	FUND . . . . .			706,698
2177	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HOTEL AND RESTAURANT TRUST			
	FUND . . . . .			70,509
2178	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM HOTEL AND RESTAURANT TRUST			
	FUND . . . . .			484,941
2179	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HOTEL AND RESTAURANT TRUST			
	FUND . . . . .			453,698

SECTION 6 - GENERAL GOVERNMENT

2180	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			25,000
2181	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			92,123
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			23,583,839
	TOTAL POSITIONS . . . . .	308.00		
	TOTAL ALL FUNDS . . . . .			23,583,839

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	9,933,342		
2182	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	POSITIONS	187.75	14,119,141
2183	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			7,075
2184	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .			1,527,788 165,460
2185	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			315,644
2186	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			42,044
2187	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			896,017
2188	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			468,133
2189	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			172,846
2190	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			140,000
2191	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			28,219

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2192	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			58,252
TOTAL:	COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS . . . . .			17,940,619
	TOTAL POSITIONS . . . . .	187.75		
	TOTAL ALL FUNDS . . . . .			17,940,619

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	2,446,971		
2193	SALARIES AND BENEFITS	POSITIONS	58.50	
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			3,623,121
2194	OTHER PERSONAL SERVICES			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			85,869
2195	EXPENSES			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			550,628
2196	OPERATING CAPITAL OUTLAY			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			5,000
2197	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			17,733
2198	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			49,007
2199	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			12,229
2200	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			19,637
TOTAL:	STANDARDS AND LICENSURE			
	FROM TRUST FUNDS . . . . .			4,363,224
	TOTAL POSITIONS . . . . .	58.50		
	TOTAL ALL FUNDS . . . . .			4,363,224

TAX COLLECTION

	APPROVED SALARY RATE	3,410,373		
2201	SALARIES AND BENEFITS	POSITIONS	82.00	
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			5,056,325
2202	OTHER PERSONAL SERVICES			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			19,669
2203	EXPENSES			
	FROM ALCOHOLIC BEVERAGE AND			
	TOBACCO TRUST FUND . . . . .			622,009

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2204	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			21,180
2205	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			866,505
2206	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			12,045
2207	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			12,998
2208	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			27,408
2209	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			11,963
TOTAL:	TAX COLLECTION FROM TRUST FUNDS . . . . .			6,650,102
	TOTAL POSITIONS . . . . .	82.00		
	TOTAL ALL FUNDS . . . . .			6,650,102

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND  
MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	4,161,957		
2210	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .	POSITIONS	101.00	6,001,702
2211	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			36,076
2212	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			915,187
2213	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			6,298
2214	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			17,500

SECTION 6 - GENERAL GOVERNMENT

2215	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			25,689
2216	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			11,856
2217	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			32,715
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			7,047,023
	TOTAL POSITIONS . . . . .	101.00		
	TOTAL ALL FUNDS . . . . .			7,047,023
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .		1,442,541	
	FROM TRUST FUNDS . . . . .			155,978,678
	TOTAL POSITIONS . . . . .	1,614.25		
	TOTAL ALL FUNDS . . . . .			157,421,219
	TOTAL APPROVED SALARY RATE . . . . .	72,692,423		
PROGRAM: CITRUS, DEPARTMENT OF				
CITRUS RESEARCH				
	APPROVED SALARY RATE	887,457		
2218	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND .	POSITIONS 9.00		1,107,743
2219	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			107,098
2220	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			401,896
2221	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .			251,000
2222	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		650,000	
	FROM CITRUS ADVERTISING TRUST FUND .			1,520,494
2223	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			82,000
2224	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			4,034

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TOTAL: CITRUS RESEARCH		
FROM GENERAL REVENUE FUND . . . . .	650,000	
FROM TRUST FUNDS . . . . .		3,474,265
TOTAL POSITIONS . . . . .	9.00	
TOTAL ALL FUNDS . . . . .		4,124,265

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,199,710		
2225 SALARIES AND BENEFITS POSITIONS	17.00		
FROM CITRUS ADVERTISING TRUST FUND .			1,809,846
2226 OTHER PERSONAL SERVICES			
FROM CITRUS ADVERTISING TRUST FUND .			66,000
2227 EXPENSES			
FROM CITRUS ADVERTISING TRUST FUND .			492,625
2228 OPERATING CAPITAL OUTLAY			
FROM CITRUS ADVERTISING TRUST FUND .			119,779
2229 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM CITRUS ADVERTISING TRUST FUND .			307,655
2230 SPECIAL CATEGORIES			
PAID ADVERTISING AND PROMOTION			
FROM CITRUS ADVERTISING TRUST FUND .			75,000
2231 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM CITRUS ADVERTISING TRUST FUND .			15,383
2232 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM CITRUS ADVERTISING TRUST FUND .			6,164
2233 DATA PROCESSING SERVICES			
DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
MANAGEMENT SERVICES			
FROM CITRUS ADVERTISING TRUST FUND .			45,447
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS . . . . .			2,937,899
TOTAL POSITIONS . . . . .	17.00		
TOTAL ALL FUNDS . . . . .			2,937,899

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE	952,542		
2234 SALARIES AND BENEFITS POSITIONS	9.00		
FROM CITRUS ADVERTISING TRUST FUND .			1,414,250
2235 OTHER PERSONAL SERVICES			
FROM CITRUS ADVERTISING TRUST FUND .			17,000
2236 EXPENSES			
FROM CITRUS ADVERTISING TRUST FUND .			261,331
2237 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM CITRUS ADVERTISING TRUST FUND .			100,000
2238 SPECIAL CATEGORIES			
PAID ADVERTISING AND PROMOTION			
FROM GENERAL REVENUE FUND . . . . .	5,000,000		
FROM CITRUS ADVERTISING TRUST FUND .			12,961,163



SECTION 6 - GENERAL GOVERNMENT

2239	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND . . . . .		3,609
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND . . . . .	5,000,000	
	FROM TRUST FUNDS . . . . .		14,757,353
	TOTAL POSITIONS . . . . .	9.00	
	TOTAL ALL FUNDS . . . . .		19,757,353
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	5,650,000	
	FROM TRUST FUNDS . . . . .		21,169,517
	TOTAL POSITIONS . . . . .	35.00	
	TOTAL ALL FUNDS . . . . .		26,819,517
	TOTAL APPROVED SALARY RATE . . . . .	3,039,709	

ECONOMIC OPPORTUNITY, DEPARTMENT OF

No funds are appropriated in Specific Appropriation 2240 through 2334 for the payment of rent, lease or possession of space for offices or any other purpose or use at the Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068 or 590:M139, or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending, any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession or any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068 or 590:M139, or any other lease, except State of Florida Lease No. 400:0070.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,491,794	
2240	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . .	37.00	3,352,020
2241	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		118,156
2242	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .		510,150
2243	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		17,177
2244	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .		71,442
2245	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		133,778
2246	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		7,945
2247	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .		11,854

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2248	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			4,411
TOTAL:	EXECUTIVE LEADERSHIP FROM TRUST FUNDS . . . . .			4,226,933
	TOTAL POSITIONS . . . . .	37.00		
	TOTAL ALL FUNDS . . . . .			4,226,933

FINANCE AND ADMINISTRATION

	APPROVED SALARY RATE	5,421,651		
2249	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND . . . . .	95.00		6,616,125 925,654
2250	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND . . . . .			49,136 51,123
2251	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND . . . . .			625,557 1,418,634
2252	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			52,822
2253	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND . . . . .			510,198 1,291,300
2254	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND . . . . .			35,679 5,719
2255	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND . . . . .			20,929 3,861
2256	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			130,922
2257	FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE FROM REVOLVING TRUST FUND . . . . .			1,346,000
TOTAL:	FINANCE AND ADMINISTRATION FROM TRUST FUNDS . . . . .			13,083,659
	TOTAL POSITIONS . . . . .	95.00		
	TOTAL ALL FUNDS . . . . .			13,083,659

INFORMATION SYSTEMS AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,264,961		
2258	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	100.00		8,646,844
2259	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			134,136
2260	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			1,261,493

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2261	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		357,461
2262	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		601,859
2263	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		38,832
2264	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		28,642
2265	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		61,709
TOTAL:	INFORMATION SYSTEMS AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		11,130,976
	TOTAL POSITIONS . . . . .	100.00	
	TOTAL ALL FUNDS . . . . .		11,130,976

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

	APPROVED SALARY RATE	23,623,798	
2266	SALARIES AND BENEFITS      POSITIONS      587.50 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		31,662,628
	FROM WELFARE TRANSITION TRUST FUND .		1,364,267
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		237,504
2267	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		7,186,845
	FROM WELFARE TRANSITION TRUST FUND .		65,563
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		97,610
2268	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		968,193
	FROM WELFARE TRANSITION TRUST FUND .		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		145,187
2269	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		109,473
	FROM WELFARE TRANSITION TRUST FUND .		26,424
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		115,530
2270	SPECIAL CATEGORIES NON CUSTODIAL PARENT PROGRAM FROM WELFARE TRANSITION TRUST FUND .		1,416,000
2271	SPECIAL CATEGORIES GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		1,000,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		674,765

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2272	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .		9,618,979	
	FROM WELFARE TRANSITION TRUST FUND .		575,000	
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .		164,005	
2273	SPECIAL CATEGORIES			
	GRANTS AND AIDS - LOCAL WORKFORCE			
	DEVELOPMENT BOARDS			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .		229,344,538	
	FROM WELFARE TRANSITION TRUST FUND .		52,514,907	
2274	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .		719,618	
	FROM WELFARE TRANSITION TRUST FUND .		1,996	
2275	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .		196,865	
	FROM WELFARE TRANSITION TRUST FUND .		4,764	
2276	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .		545,797	
	FROM WELFARE TRANSITION TRUST FUND .		294,240	
TOTAL:	WORKFORCE DEVELOPMENT			
	FROM TRUST FUNDS . . . . .		340,156,087	
	TOTAL POSITIONS . . . . .	587.50		
	TOTAL ALL FUNDS . . . . .		340,156,087	
REEMPLOYMENT ASSISTANCE PROGRAM				
	APPROVED SALARY RATE	19,152,172		
2277	SALARIES AND BENEFITS	POSITIONS	484.00	
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .		30,981,268	
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .		8,730	
2278	OTHER PERSONAL SERVICES			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .		15,053,210	
2279	EXPENSES			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .		12,351,310	
2280	OPERATING CAPITAL OUTLAY			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .		304,795	
2281	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .		41,891,311	
2282	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .		271,175	

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2283	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			200,015
2284	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			1,404,243
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM FROM TRUST FUNDS . . . . .			102,466,057
	TOTAL POSITIONS . . . . .	484.00		
	TOTAL ALL FUNDS . . . . .			102,466,057

CAREERSOURCE FLORIDA

	APPROVED SALARY RATE	454,384		
2285	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	POSITIONS 3.00		360,359
2286	SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			100,000 8,875,103 753,256 544,753
2287	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .			11,873
2288	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .			1,762
2289	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			4,000,000 5,000,000
2290	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			3,000,000
TOTAL:	CAREERSOURCE FLORIDA FROM TRUST FUNDS . . . . .			22,647,106
	TOTAL POSITIONS . . . . .	3.00		
	TOTAL ALL FUNDS . . . . .			22,647,106

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

	APPROVED SALARY RATE	2,475,590		
2291	SALARIES AND BENEFITS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	POSITIONS 39.50		3,434,763

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2292	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			765,974
2293	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			9,114
2294	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			12,643
TOTAL:	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION FROM TRUST FUNDS . . . . .			4,222,494
	TOTAL POSITIONS . . . . .	39.50		
	TOTAL ALL FUNDS . . . . .			4,222,494

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

	APPROVED SALARY RATE	5,403,895		
2295	SALARIES AND BENEFITS	POSITIONS	107.00	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .			641,958
	FROM FEDERAL GRANTS TRUST FUND . . . . .			4,026,105
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .			32,283
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,275,340
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			1,490,394
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .			128,431
2296	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .			195,233
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			37,382
2297	EXPENSES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .			62,717
	FROM FEDERAL GRANTS TRUST FUND . . . . .			980,069
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .			3,135
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			211,785
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .			12,544
2298	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .			4,206
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,328
2299	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .			21,876,498
2300	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES FROM FEDERAL GRANTS TRUST FUND . . . . .			802,035,000

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2301	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	2,225,000
2302	SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	1,500,000
2303	SPECIAL CATEGORIES FLORIDA SMALL BUSINESS DEVELOPMENT CENTER NETWORK FROM GENERAL REVENUE FUND . . . . .	4,000,000
2304	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . . . .	78,100,000
2305	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . . . .	2,000,000
2306	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . . . .	16,000,000
2307	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,618,322 23,080
2308	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	8,939 37,345 7 18,081 476
2309	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	3,206 12,061 12 18,327 47
2310	SPECIAL CATEGORIES RURAL COMMUNITY DEVELOPMENT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . .	360,000 810,000
2311	SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,520,000

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Funds in Specific Appropriation 2311 may be used for technical and planning assistance activities as required by section 163.3168, Florida Statutes, and shall be used for the department's Competitive Florida Partnership Program.

2312	SPECIAL CATEGORIES GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . . .		280,000
2313	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,231 16,288 2,175
2314	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM GENERAL REVENUE FUND . . . . . FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	1,111,307	1,600,000
TOTAL:	HOUSING AND COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	5,111,307	939,170,005
	TOTAL POSITIONS . . . . .	107.00	
	TOTAL ALL FUNDS . . . . .		944,281,312

FLORIDA HOUSING FINANCE CORPORATION

2315	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND . . . . .		105,448,000
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Funds in Specific Appropriation 2315 are provided to fund the construction or rehabilitation of units through the State Apartment Incentive Loan Program (SAIL). Each SAIL development that receives funds under this Specific Appropriation must include at least 20 percent of the units designed, constructed, and targeted for persons with special needs as defined in section 393.063, Florida Statutes, or the elderly as defined in section 420.0004, Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency approved by the Florida Housing Finance Corporation for the purpose of coordinating services and housing for persons with special needs, persons with developmental disabilities or the elderly. A portion of the funding for units designated for persons with special needs, persons with developmental disabilities or the elderly must be used for home modifications, including technological enhancements and devices, which will allow such persons to live independently to the greatest degree possible.

From the funds provided in Specific Appropriation 2315, \$20,000,000 of nonrecurring funds is provided for the SAIL program to construct housing to primarily serve moderate-income persons, as defined in section 420.0004, Florida Statutes, in the Florida Keys Area of Critical State Concern when strategies are included in the local housing assistance plan to serve these households.

2316	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . .		246,930,000
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From the funds provided in Specific Appropriation 2316, local governments receiving disbursements from the State Housing Initiative Partnership Program (SHIP) shall prioritize funding to assist with



SECTION 6 - GENERAL GOVERNMENT

hurricane housing recovery before routine and customary use of funds.

From the funds provided in Specific Appropriation 2316, \$500,000 shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

TOTAL: FLORIDA HOUSING FINANCE CORPORATION	
FROM TRUST FUNDS . . . . .	352,378,000
TOTAL ALL FUNDS . . . . .	352,378,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

APPROVED SALARY RATE	1,380,182	
2317 SALARIES AND BENEFITS	POSITIONS	22.00
FROM GENERAL REVENUE FUND . . . . .		58,387
FROM STATE ECONOMIC ENHANCEMENT		
AND DEVELOPMENT TRUST FUND . . . . .		1,503,952
FROM FLORIDA INTERNATIONAL TRADE		
AND PROMOTION TRUST FUND . . . . .		74,229
FROM TOURISM PROMOTIONAL TRUST		
FUND . . . . .		294,749
2318 OTHER PERSONAL SERVICES		
FROM STATE ECONOMIC ENHANCEMENT		
AND DEVELOPMENT TRUST FUND . . . . .		144,724
FROM FLORIDA INTERNATIONAL TRADE		
AND PROMOTION TRUST FUND . . . . .		7,131
FROM TOURISM PROMOTIONAL TRUST		
FUND . . . . .		29,153
2319 EXPENSES		
FROM STATE ECONOMIC ENHANCEMENT		
AND DEVELOPMENT TRUST FUND . . . . .		339,017
FROM FLORIDA INTERNATIONAL TRADE		
AND PROMOTION TRUST FUND . . . . .		17,208
FROM TOURISM PROMOTIONAL TRUST		
FUND . . . . .		68,834
2320 OPERATING CAPITAL OUTLAY		
FROM STATE ECONOMIC ENHANCEMENT		
AND DEVELOPMENT TRUST FUND . . . . .		19,477
FROM TOURISM PROMOTIONAL TRUST		
FUND . . . . .		4,869
2321 LUMP SUM		
ECONOMIC DEVELOPMENT TOOLS		
FROM GENERAL REVENUE FUND . . . . .	19,128,149	
FROM STATE ECONOMIC ENHANCEMENT		
AND DEVELOPMENT TRUST FUND . . . . .		11,000,000
FROM ECONOMIC DEVELOPMENT TRUST		
FUND . . . . .		6,400,000

Funds in Specific Appropriation 2321 are provided to make payments and tax refunds for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2321 from the Economic Development Trust Fund represent local matching funds.

2322 SPECIAL CATEGORIES	
GRANTS AND AID - FLORIDA DEFENSE SUPPORT	
TASK FORCE	
FROM STATE ECONOMIC ENHANCEMENT	
AND DEVELOPMENT TRUST FUND . . . . .	2,000,000

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2323	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		842,026
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND . . . . .		32,901
	FROM TOURISM PROMOTIONAL TRUST		
	FUND . . . . .		131,605
2324	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA SPORTS		
	FOUNDATION		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		1,700,000
	FROM PROFESSIONAL SPORTS		
	DEVELOPMENT TRUST FUND . . . . .		3,000,000
2325	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ENTERPRISE FLORIDA		
	PROGRAM		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		9,400,000
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND . . . . .		6,800,000
	From the Florida International Trade and Promotion Trust Fund in Specific Appropriation 2325, \$200,000 is allocated for the management of funds for the Southeast U.S./Japan Association & the Florida/South Korea Economic Cooperation Committee.		
2326	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MILITARY BASE PROTECTION		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		1,000,000
2327	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		3,547
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND . . . . .		176
	FROM TOURISM PROMOTIONAL TRUST		
	FUND . . . . .		709
2328	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VISIT FLORIDA		
	FROM GENERAL REVENUE FUND . . . . .	20,000,000	
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		26,000,000
	FROM TOURISM PROMOTIONAL TRUST		
	FUND . . . . .		30,000,000
2329	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		8,079
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND . . . . .		13
	FROM TOURISM PROMOTIONAL TRUST		
	FUND . . . . .		2,087
2330	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPACE FLORIDA		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		12,500,000
2331	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPACE FLORIDA -		
	AEROSPACE INDUSTRY FINANCING, BUSINESS		
	DEVELOPMENT AND INFRASTRUCTURE NEEDS		
	FROM GENERAL REVENUE FUND . . . . .	7,000,000	

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2332	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT FUND FROM GENERAL REVENUE FUND . . . . .	85,000,000	
2333	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		18,784
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		4,959
2334	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		1,600,000
TOTAL:	STRATEGIC BUSINESS DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	131,186,536	
	FROM TRUST FUNDS . . . . .		114,948,229
	TOTAL POSITIONS . . . . .	22.00	
	TOTAL ALL FUNDS . . . . .		246,134,765
TOTAL:	ECONOMIC OPPORTUNITY, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	136,297,843	
	FROM TRUST FUNDS . . . . .		1,904,429,546
	TOTAL POSITIONS . . . . .	1,475.00	
	TOTAL ALL FUNDS . . . . .		2,040,727,389
	TOTAL APPROVED SALARY RATE . . . . .	66,668,427	

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND  
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,544,778	
2335	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . .	123.00	9,489,774
2336	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		108,960
2337	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .		1,333,766
2338	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		10,000
2339	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . . .		1,535,717
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		836,250
2340	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		427,325
2341	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . . .		3,500
2342	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		60,608
2343	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . . . .		629,103

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2344	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			144,268
2345	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			46,286
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			14,625,557
	TOTAL POSITIONS . . . . .	123.00		
	TOTAL ALL FUNDS . . . . .			14,625,557

LEGAL SERVICES

	APPROVED SALARY RATE	5,160,108		
2346	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	94.00	7,255,431
2347	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			279,887
2348	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			714,736
2349	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			3,639
2350	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM ADMINISTRATIVE TRUST FUND . . .			75,000
2351	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .			270,199
2352	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			436,396
2353	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			19,533
2354	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			17,361
2355	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			26,417
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS . . . . .			9,098,599
	TOTAL POSITIONS . . . . .	94.00		
	TOTAL ALL FUNDS . . . . .			9,098,599

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,153,882		
2356	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	129.00	10,551,409
2357	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			98,834

SECTION 6 - GENERAL GOVERNMENT

2358	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,906,092
2359	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,166,120
2360	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	505,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		7,291,394

From the funds in Specific Appropriation 2360, \$250,000 from the Administrative Trust Fund are provided to contract with an independent third party consulting firm to complete a study of the functional and data requirements of the Division of Agent and Agency Services, Division of Funeral, Cemetery, and Consumer Services, and the State Fire Marshal on how to find a pathway to acquire one system to meet all of three divisions' needs. The study shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by June 30, 2020.

2361	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,900
2362	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		48,714
2363	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM ADMINISTRATIVE TRUST FUND . . .		184,076
2364	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		8,275
2365	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		42,712
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	505,000	
	FROM TRUST FUNDS . . . . .		23,300,526
	TOTAL POSITIONS . . . . .	129.00	
	TOTAL ALL FUNDS . . . . .		23,805,526

CONSUMER ADVOCATE

	APPROVED SALARY RATE	489,372	
2366	SALARIES AND BENEFITS POSITIONS	5.00	
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		582,600
2367	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		62,487
2368	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		68,357
2369	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		4,000
2370	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		20,471

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SECTION 6 - GENERAL GOVERNMENT

2371	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			4,030
2372	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,888
2373	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,653
TOTAL:	CONSUMER ADVOCATE FROM TRUST FUNDS . . . . .			745,486
	TOTAL POSITIONS . . . . .	5.00		
	TOTAL ALL FUNDS . . . . .			745,486

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE	4,325,656		
2374	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	POSITIONS 82.00 5,613,597		520,928
2375	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		5,475	
2376	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .		1,198,941	168,513
2377	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		104,880	
2378	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .		3,668,185	3,392,822
2379	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . .		85,914	25,000 135,755
2380	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .		1,424	
2381	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .		27,335	2,678
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		10,705,751	4,245,696
	TOTAL POSITIONS . . . . .	82.00		
	TOTAL ALL FUNDS . . . . .			14,951,447

PROGRAM: TREASURY

DEPOSIT SECURITY

APPROVED SALARY RATE	1,017,264
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SECTION 6 - GENERAL GOVERNMENT

2382	SALARIES AND BENEFITS	POSITIONS	20.00	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			1,632,762
2383	OTHER PERSONAL SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			1,500
2384	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			230,113
2385	OPERATING CAPITAL OUTLAY			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			1,783
2386	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			95,205
2387	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			35,990
2388	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			4,616
2389	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			6,627
TOTAL:	DEPOSIT SECURITY			
	FROM TRUST FUNDS . . . . .			2,008,596
	TOTAL POSITIONS . . . . .	20.00		
	TOTAL ALL FUNDS . . . . .			2,008,596
STATE FUNDS MANAGEMENT AND INVESTMENT				
	APPROVED SALARY RATE		1,219,488	
2390	SALARIES AND BENEFITS	POSITIONS	24.50	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			1,836,846
2391	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			267,846
2392	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			1,952,785
2393	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			2,000
2394	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND . . . . .			8,056

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT			
FROM TRUST FUNDS . . . . .			4,067,533
TOTAL POSITIONS . . . . .	24.50		
TOTAL ALL FUNDS . . . . .			4,067,533

SUPPLEMENTAL RETIREMENT PLAN

APPROVED SALARY RATE	497,500		
2395 SALARIES AND BENEFITS POSITIONS	13.00		
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			776,131
2396 OTHER PERSONAL SERVICES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			20,100
2397 EXPENSES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			107,328
2398 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			1,252
2399 SPECIAL CATEGORIES			
DEFERRED COMPENSATION ADMINISTRATIVE			
SERVICES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			823,190
2400 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			1,781
2401 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			2,405
2402 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			3,283
TOTAL: SUPPLEMENTAL RETIREMENT PLAN			
FROM TRUST FUNDS . . . . .			1,735,470
TOTAL POSITIONS . . . . .	13.00		
TOTAL ALL FUNDS . . . . .			1,735,470

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE	8,057,498		
2403 SALARIES AND BENEFITS POSITIONS	160.00		
FROM GENERAL REVENUE FUND . . . . .		8,873,870	
FROM ADMINISTRATIVE TRUST FUND . . . . .			2,336,421
2404 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		22,994	
FROM ADMINISTRATIVE TRUST FUND . . . . .			23,545
2405 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		962,972	
FROM ADMINISTRATIVE TRUST FUND . . . . .			116,201



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SECTION 6 - GENERAL GOVERNMENT

2406	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	27,000	
2407	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	683,882	80,000
2408	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	6,333	31,759
2409	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	5,122	17,055
2410	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	49,343	2,814
2411	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND . . . . .		1,250,000
2412	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND . . . . .		2,800,000
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	10,631,516	6,657,795
	TOTAL POSITIONS . . . . .	160.00	
	TOTAL ALL FUNDS . . . . .		17,289,311
RECOVERY AND RETURN OF UNCLAIMED PROPERTY			
	APPROVED SALARY RATE	2,730,789	
2413	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND . . . . .	65.00	3,719,054
2414	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		555,904
2415	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		833,419
2416	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		7,500
2417	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		726,794
From the funds in Specific Appropriation 2417, \$500,000 from the Unclaimed Property Trust Fund are provided to contract with an independent third party consulting firm to complete a study of the Unclaimed Property Management Information System's aging infrastructure and how to replace the Unclaimed Property Management Information System. The study shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by June 30, 2020.			
2418	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		16,157

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SECTION 6 - GENERAL GOVERNMENT

2419	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND .			11,524
2420	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND .			19,039
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS . . . . .			5,889,391
	TOTAL POSITIONS . . . . .	65.00		
	TOTAL ALL FUNDS . . . . .			5,889,391

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

	APPROVED SALARY RATE	4,835,762		
2421	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .		55.00	6,436,127
2422	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			22,310,796
2423	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			3,698
2424	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			17,915
TOTAL:	FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT FROM TRUST FUNDS . . . . .			28,768,536
	TOTAL POSITIONS . . . . .	55.00		
	TOTAL ALL FUNDS . . . . .			28,768,536

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	2,784,304		
2425	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .		66.00	3,806,605
2426	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			15,339
2427	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			626,210
2428	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			9,144
2429	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .			13,200

SECTION 6 - GENERAL GOVERNMENT

2430	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			195,305
2431	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			33,700
2432	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			12,000
2433	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			13,442
2434	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			19,329
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			4,744,274
	TOTAL POSITIONS . . . . .	66.00		
	TOTAL ALL FUNDS . . . . .			4,744,274

PROFESSIONAL TRAINING AND STANDARDS

	APPROVED SALARY RATE	1,146,244		
2435	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	27.00	1,701,805
2436	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			243,624
2437	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			513,895
2438	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			168,294
2439	SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,000,000
2440	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .			13,200
2441	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			339,145
2442	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			22,900

SECTION 6 - GENERAL GOVERNMENT

2443	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			14,500
2444	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			20,519
2445	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			11,327
2446	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			350,000
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS . . . . .			4,399,209
	TOTAL POSITIONS . . . . .	27.00		
	TOTAL ALL FUNDS . . . . .			4,399,209

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

	APPROVED SALARY RATE	664,540		
2447	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	12.00	1,014,871
2448	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			5,702
2449	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			293,500
2450	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			2,000
2451	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			38,189
2452	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,300
2453	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			200,397
2454	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			4,500
2455	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			4,485

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2456	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			5,428
TOTAL:	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			1,570,372
	TOTAL POSITIONS . . . . .	12.00		
	TOTAL ALL FUNDS . . . . .			1,570,372
PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS				
STATE SELF-INSURED CLAIMS ADJUSTMENT				
	APPROVED SALARY RATE	4,727,637		
2457	SALARIES AND BENEFITS POSITIONS STATE RISK MANAGEMENT TRUST FUND . .	116.00		7,052,262
2458	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .			42,098
2459	EXPENSES STATE RISK MANAGEMENT TRUST FUND . .			5,105,381
2460	OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND . .			5,405
2461	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND . .			4,171,632
2462	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL STATE RISK MANAGEMENT TRUST FUND . .			6,645,924
2463	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .			21,976,020
2464	SPECIAL CATEGORIES CONTRACTED MEDICAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .			17,685,117
2465	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . .			10,865,000
2466	SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND . .			686,000
2467	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES STATE RISK MANAGEMENT TRUST FUND . .			2,000
2468	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . .			58,365
2469	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND . .			21,531
2470	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . .			33,389

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT  
 FROM TRUST FUNDS . . . . . 74,350,124

TOTAL POSITIONS . . . . . 116.00

TOTAL ALL FUNDS . . . . . 74,350,124

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 351,290

2471 SALARIES AND BENEFITS POSITIONS 1.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 205,763

2472 OTHER PERSONAL SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 521

2473 EXPENSES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 465,614

2474 OPERATING CAPITAL OUTLAY  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 26,120

2475 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 336,017

2476 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 10,984

2477 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 30,000

2478 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 1,537

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION  
 FROM TRUST FUNDS . . . . . 1,076,556

TOTAL POSITIONS . . . . . 1.00

TOTAL ALL FUNDS . . . . . 1,076,556

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 5,078,358

2479 SALARIES AND BENEFITS POSITIONS 111.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 7,102,466

2480 OTHER PERSONAL SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 12,138

2481 EXPENSES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 1,037,029

2482 OPERATING CAPITAL OUTLAY  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 12,500

SECTION 6 - GENERAL GOVERNMENT

2483	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,075,000
2484	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			716,292
2485	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			7,400
2486	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			136,915
2487	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			21,734
2488	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			40,615
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS . . . . .				10,162,089
	TOTAL POSITIONS . . . . .	111.00		
	TOTAL ALL FUNDS . . . . .			10,162,089
CONSUMER ASSISTANCE				
	APPROVED SALARY RATE	5,038,375		
2489	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	113.00		6,858,776
2490	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			177,288
2491	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			941,105
2492	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			2,200
2493	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			595,374
2494	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			309,130
2495	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,500

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2496	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			23,261
2497	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			9,224
2498	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			35,192
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS . . . . .			8,953,050
	TOTAL POSITIONS . . . . .	113.00		
	TOTAL ALL FUNDS . . . . .			8,953,050

FUNERAL AND CEMETERY SERVICES

	APPROVED SALARY RATE	1,241,322		
2499	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	25.00	1,782,357
2500	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .			66,886
2501	EXPENSES FROM REGULATORY TRUST FUND . . . . .			291,827
2502	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND . . . . .			9,500
2503	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND . . . . .			39,100
2504	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			99,549
2505	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND . . . . .			8,700
2506	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			8,764
2507	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND . . . . .			4,162
2508	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			11,723
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS . . . . .			2,322,568
	TOTAL POSITIONS . . . . .	25.00		
	TOTAL ALL FUNDS . . . . .			2,322,568

PUBLIC ASSISTANCE FRAUD

APPROVED SALARY RATE	4,409,216
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2509	SALARIES AND BENEFITS	POSITIONS	72.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,584,050
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			3,043,350
2510	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			662,518
2511	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			613,069
2512	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			25,000
2513	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			190,418
2514	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND . . .			20,000
2515	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND . . .			34,654
2516	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND . . .			20,200
2517	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND . . .			38,621
2518	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD			
	FROM TRUST FUNDS . . . . .			6,232,880
	TOTAL POSITIONS . . . . .	72.00		
	TOTAL ALL FUNDS . . . . .			6,232,880

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

APPROVED SALARY RATE 12,649,475

2519	SALARIES AND BENEFITS	POSITIONS	298.00	
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			17,761,959
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND . . . . .			1,006,610
2520	OTHER PERSONAL SERVICES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			383,775
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND . . . . .			17,550
2521	EXPENSES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			3,366,093
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND . . . . .			126,870
2522	OPERATING CAPITAL OUTLAY			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			883,237
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND . . . . .			16,851

SECTION 6 - GENERAL GOVERNMENT

2523	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	188,000
2524	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	1,927,395
2525	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	250,000
2526	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	658,245
2527	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	3,161,789 86,360
2528	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	84,800
2529	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	990,000
2530	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	131,362
2531	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	62,320 2,280
2532	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	92,859 5,849
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS . . . . .	31,204,204
	TOTAL POSITIONS . . . . .	298.00
	TOTAL ALL FUNDS . . . . .	31,204,204

PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE 7,128,460

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2533	SALARIES AND BENEFITS	POSITIONS	122.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			10,272,188
2534	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			70,942
2535	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			1,866,584
2536	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			872,390
2537	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			175,374
2538	SPECIAL CATEGORIES			
	ON-CALL FEES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			400,000
2539	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			183,900
2540	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			103,124
2541	SPECIAL CATEGORIES			
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			8,000
2542	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			41,817
2543	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			35,902
TOTAL: FIRE AND ARSON INVESTIGATIONS				
	FROM TRUST FUNDS . . . . .			14,030,221
	TOTAL POSITIONS . . . . .	122.00		
	TOTAL ALL FUNDS . . . . .			14,030,221
FORENSIC SERVICES				
	APPROVED SALARY RATE	481,979		
2544	SALARIES AND BENEFITS	POSITIONS	9.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			680,313
2545	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			14,400
2546	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			121,754

SECTION 6 - GENERAL GOVERNMENT

2547	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			4,000
2548	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			151,000
2549	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			4,200
2550	FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			105,000
TOTAL:	FORENSIC SERVICES FROM TRUST FUNDS . . . . .			1,080,667
	TOTAL POSITIONS . . . . .	9.00		
	TOTAL ALL FUNDS . . . . .			1,080,667

INSURANCE FRAUD

	APPROVED SALARY RATE	11,662,237		
2551	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	204.00	16,588,344
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			232,799
2552	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			45,000
2553	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			2,190,955
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .			305,250
2554	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			24,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .			268,500
2555	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,841,749
2556	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PROPERTY INSURANCE FRAUD FROM INSURANCE REGULATORY TRUST FUND . . . . .			210,000
2557	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			316,615
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .			12,000
2558	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			153,353

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2559	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			316,498
2560	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .			205,616
2561	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			47,247
2562	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			56,735
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS . . . . .			22,814,661
	TOTAL POSITIONS . . . . .	204.00		
	TOTAL ALL FUNDS . . . . .			22,814,661
OFFICE OF FISCAL INTEGRITY				
	APPROVED SALARY RATE	7,082		
2563	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .			3,223
PROGRAM: FINANCIAL SERVICES COMMISSION				
OFFICE OF INSURANCE REGULATION				
COMPLIANCE AND ENFORCEMENT - INSURANCE				
	APPROVED SALARY RATE	13,111,129		
2564	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS 246.00		18,046,167
2565	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			290,169
2566	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			2,360,630
2567	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			98,000
2568	SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			969,689
2569	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .			3,501,763

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2570	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,425,000
2571	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,338,016
2572	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			156,143
2573	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			18,989
2574	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			80,192
TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS . . . . .			28,284,758
	TOTAL POSITIONS . . . . .	246.00		
	TOTAL ALL FUNDS . . . . .			28,284,758

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,150,336		
2575	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	35.00	2,949,394
2576	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			118,543
2577	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			92,710
2578	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			8,414
2579	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			10,810
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			3,179,871
	TOTAL POSITIONS . . . . .	35.00		
	TOTAL ALL FUNDS . . . . .			3,179,871

OFFICE OF FINANCIAL REGULATION

	APPROVED SALARY RATE	6,911,797		
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2580	SALARIES AND BENEFITS	POSITIONS	110.00	
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			9,108,166
2581	OTHER PERSONAL SERVICES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			854,100
2582	EXPENSES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			1,738,752
2583	OPERATING CAPITAL OUTLAY			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			34,130
2584	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			367,012
2585	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			35,660
2586	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			28,872
2587	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			35,184
TOTAL:	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
	FROM TRUST FUNDS . . . . .			12,201,876
	TOTAL POSITIONS . . . . .	110.00		
	TOTAL ALL FUNDS . . . . .			12,201,876

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE		2,204,735	
2588	SALARIES AND BENEFITS	POSITIONS	39.00	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,829,031
2589	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			5,321
2590	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			488,957
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND . . . . .			51,758
2591	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			20,600
2592	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			36,354
2593	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			12,643
2594	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			15,809

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2595	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			18,692
TOTAL:	FINANCIAL INVESTIGATIONS FROM TRUST FUNDS . . . . .			3,479,165
	TOTAL POSITIONS . . . . .	39.00		
	TOTAL ALL FUNDS . . . . .			3,479,165

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,276,640		
2596	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	15.00		1,862,389
2597	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			251,123
2598	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			411,948
2599	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			7,000
2600	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			61,048
2601	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			4,863
2602	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			10,004
2603	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			12,955
2604	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .			3,435,807
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			6,057,137
	TOTAL POSITIONS . . . . .	15.00		
	TOTAL ALL FUNDS . . . . .			6,057,137

FINANCE REGULATION

	APPROVED SALARY RATE	5,351,738		
2605	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND . . . . .	98.00		7,059,285
2606	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .			207,098
2607	EXPENSES FROM REGULATORY TRUST FUND . . . . .			952,189
2608	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND . . . . .			35,631



SECTION 6 - GENERAL GOVERNMENT

2609	SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND . . . . .			2,930,000
2610	SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND . . . . .			151,000
2611	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			111,565
2612	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			31,770
2613	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND . . . . .			34,995
2614	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			34,856
TOTAL:	FINANCE REGULATION FROM TRUST FUNDS . . . . .			11,548,389
	TOTAL POSITIONS . . . . .	98.00		
	TOTAL ALL FUNDS . . . . .			11,548,389
SECURITIES REGULATION				
	APPROVED SALARY RATE	4,824,929		
2615	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	92.00	6,693,364
2616	OTHER PERSONAL SERVICES FROM ANTI-FRAUD TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .			32,538 4,466
2617	EXPENSES FROM ANTI-FRAUD TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .			62,885 675,623
2618	OPERATING CAPITAL OUTLAY FROM ANTI-FRAUD TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .			24,528 4,566
2619	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ANTI-FRAUD TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .			80,049 349,500
2620	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			29,825
2621	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND . . . . .			27,253
2622	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			27,973

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: SECURITIES REGULATION			
FROM TRUST FUNDS . . . . .			8,012,570
TOTAL POSITIONS . . . . .	92.00		
TOTAL ALL FUNDS . . . . .			8,012,570
TOTAL: FINANCIAL SERVICES, DEPARTMENT OF			
FROM GENERAL REVENUE FUND . . . . .	21,842,267		
FROM TRUST FUNDS . . . . .			356,851,049
TOTAL POSITIONS . . . . .	2,581.50		
TOTAL ALL FUNDS . . . . .			378,693,316
TOTAL APPROVED SALARY RATE . . . . .	135,233,920		
GOVERNOR, EXECUTIVE OFFICE OF THE			
PROGRAM: GENERAL OFFICE			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2623	SALARIES AND BENEFITS	POSITIONS	124.00
	FROM GENERAL REVENUE FUND . . . . .		9,563,824
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		237,695
2624	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR -		
	EXECUTIVE/ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	2,180,433	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		488,033
2625	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR -		
	WASHINGTON OFFICE		
	FROM GENERAL REVENUE FUND . . . . .	116,858	
2626	SPECIAL CATEGORIES		
	CONTINGENT - DISCRETIONARY		
	FROM GENERAL REVENUE FUND . . . . .	29,244	
2627	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	46,858	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		8,843
2628	SPECIAL CATEGORIES		
	CHILD ABUSE PREVENTION		
	FROM GENERAL REVENUE FUND . . . . .	150,000	
2629	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	32,307	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,967
2630	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	279,877	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		423
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND . . . . .	12,399,401		
FROM TRUST FUNDS . . . . .			740,961
TOTAL POSITIONS . . . . .	124.00		
TOTAL ALL FUNDS . . . . .			13,140,362

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SECTION 6 - GENERAL GOVERNMENT

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2631	SALARIES AND BENEFITS	POSITIONS	48.00	
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND . . . . .			4,719,551
2632	LUMP SUM			
	LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND . . . . .			1,231,236
2633	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND . . . . .			21,562
2634	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND . . . . .			12,315
2635	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND . . . . .			21,470
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
	FROM TRUST FUNDS . . . . .			6,006,134
	TOTAL POSITIONS . . . . .		48.00	
	TOTAL ALL FUNDS . . . . .			6,006,134

EXECUTIVE PLANNING AND BUDGETING

2636	SALARIES AND BENEFITS	POSITIONS	104.00	
	FROM GENERAL REVENUE FUND . . . . .			9,155,729
2637	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING			
	FROM GENERAL REVENUE FUND . . . . .			1,073,371
2638	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .			5,496
2639	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .			46,717
2640	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .			30,814
TOTAL:	EXECUTIVE PLANNING AND BUDGETING			
	FROM GENERAL REVENUE FUND . . . . .			10,312,127
	TOTAL POSITIONS . . . . .		104.00	
	TOTAL ALL FUNDS . . . . .			10,312,127

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

	APPROVED SALARY RATE		9,037,795	
2641	SALARIES AND BENEFITS	POSITIONS	175.00	
	FROM GENERAL REVENUE FUND . . . . .			1,518,960

SECTION 6 - GENERAL GOVERNMENT

	FROM ADMINISTRATIVE TRUST FUND . . .	3,151,658
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	2,415,358
	FROM FEDERAL GRANTS TRUST FUND . . .	4,188,792
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	385,118
	FROM OPERATING TRUST FUND . . . . .	776,395
	FROM U.S. CONTRIBUTIONS TRUST FUND .	798,427
2642	OTHER PERSONAL SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	506,719
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	1,302,420
	FROM FEDERAL GRANTS TRUST FUND . . .	1,397,604
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	215,865
	FROM OPERATING TRUST FUND . . . . .	87,271
2643	EXPENSES	
	FROM ADMINISTRATIVE TRUST FUND . . .	706,418
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	1,410,585
	FROM FEDERAL GRANTS TRUST FUND . . .	1,007,341
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	265,261
	FROM OPERATING TRUST FUND . . . . .	255,113
2644	AID TO LOCAL GOVERNMENTS	
	DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM FEDERAL GRANTS TRUST FUND . . .	6,342,270
2645	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND . . .	8,008
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	17,525
	FROM FEDERAL GRANTS TRUST FUND . . .	36,113
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	17,100
	FROM OPERATING TRUST FUND . . . . .	4,650
2646	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	38,000
	FROM FEDERAL GRANTS TRUST FUND . . .	38,000
2647	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	49,500
2648	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	237,791
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	617,709
	FROM FEDERAL GRANTS TRUST FUND . . .	1,005,595
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,663,737
	FROM OPERATING TRUST FUND . . . . .	233,722

From the funds in Specific Appropriation 2648, \$3,500,000 from the Grants and Donations Trust Fund reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to s. 215.555(7)(c), Florida Statutes, to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses and visitors. These funds exceed the minimum amount provided in s.

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215.555(7)(c).

2649	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	8,277,333
2650	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	247,892
2651	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	138,705
2652	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM FEDERAL GRANTS TRUST FUND . . .	3,802,130
2653	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	300,000
2654	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,064,539 580,934 120,273
2655	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND .	183,532,424 1,581,558,495
2656	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND .	80,334,618 4,456,816
2657	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND .	5,000,000 80,000,000
2658	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM U.S. CONTRIBUTIONS TRUST FUND .	500,737 6,002,967
2659	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,101,992
2660	SPECIAL CATEGORIES OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	493,576

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SECTION 6 - GENERAL GOVERNMENT

2661	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . .		6,689,346
2662	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,384,280
2663	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		9,797,256
2664	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		71,883
2665	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . . .		65,000
			1,286,597
2666	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .		1,114,764
2667	SPECIAL CATEGORIES TRANSFER DISASTER STATE MATCH TO GRANTS AND DONATIONS TRUST FUND FROM GENERAL REVENUE FUND . . . . .	270,959,554	
2668	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		116,888
2669	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND . . . . .	1,800,000	
			3,000,000
TOTAL:	EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE FROM GENERAL REVENUE FUND . . . . .	274,278,514	
	FROM TRUST FUNDS . . . . .		2,018,219,510
	TOTAL POSITIONS . . . . .	175.00	
	TOTAL ALL FUNDS . . . . .		2,292,498,024
TOTAL:	GOVERNOR, EXECUTIVE OFFICE OF THE FROM GENERAL REVENUE FUND . . . . .	296,990,042	
	FROM TRUST FUNDS . . . . .		2,024,966,605
	TOTAL POSITIONS . . . . .	451.00	
	TOTAL ALL FUNDS . . . . .		2,321,956,647
	TOTAL APPROVED SALARY RATE . . . . .	9,037,795	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 11,094,661

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2670	SALARIES AND BENEFITS	POSITIONS	252.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			16,135,440
	FROM LAW ENFORCEMENT TRUST FUND			161,645
2671	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			98,748
2672	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			854,711
	FROM LAW ENFORCEMENT TRUST FUND			7,516
2673	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			125,478
2674	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			50,000
2675	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			59,077
2676	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			2,996,893
2677	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			135,709
2678	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			84,169
2679	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			105,724
2680	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			81,803
2681	FIXED CAPITAL OUTLAY			
	SPECIAL PROJECTS AND IMPROVEMENTS -			
	ADMINISTRATIVE SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			4,431,154
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			25,328,067
	TOTAL POSITIONS	252.00		
	TOTAL ALL FUNDS			25,328,067

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE 118,338,771

SECTION 6 - GENERAL GOVERNMENT

2682	SALARIES AND BENEFITS	POSITIONS	2,178.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			173,272,509
2683	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			7,366,123
	FROM FEDERAL GRANTS TRUST FUND			208,189
2684	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			9,996,809
	FROM FEDERAL GRANTS TRUST FUND			152,370
	FROM LAW ENFORCEMENT TRUST FUND			65,475
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			185,923
2685	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			479,536
	FROM FEDERAL GRANTS TRUST FUND			107,000
	FROM LAW ENFORCEMENT TRUST FUND			150,000
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			102,572
2686	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			10,239,489
2687	SPECIAL CATEGORIES			
	FLORIDA HIGHWAY PATROL COMMUNICATION			
	SYSTEMS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			4,681,879
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			52,000
2688	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			5,932,683
	FROM GAS TAX COLLECTION TRUST FUND			258,609
	FROM LAW ENFORCEMENT TRUST FUND			50,020
2689	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			15,848,891
2690	SPECIAL CATEGORIES			
	FLORIDA HIGHWAY PATROL AUXILIARY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			138,238
2691	SPECIAL CATEGORIES			
	OVERTIME			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			9,129,800
	FROM FEDERAL GRANTS TRUST FUND			84,900
2692	SPECIAL CATEGORIES			
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			325,995
2693	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			7,633,449
2694	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			1,333,040



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SECTION 6 - GENERAL GOVERNMENT

2695	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,175,849
2696	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			118,460
2697	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,684,158
2698	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			698,144
2699	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			180,527
2700	FIXED CAPITAL OUTLAY FLORIDA HIGHWAY PATROL STATION RENOVATIONS - TROOP D (ORLANDO) FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			3,147,439
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS . . . . .			255,800,076
	TOTAL POSITIONS . . . . .	2,178.00		
	TOTAL ALL FUNDS . . . . .			255,800,076
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	1,871,290		
2701	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	24.00		2,658,496
2702	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			257,585
2703	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			8,000
2704	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			19,838
2705	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			4,135
2706	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			7,790
2707	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			83,429

FISCAL YEAR 2019-20 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2708	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			20,315
2709	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			3,150
2710	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			7,706
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .				3,070,444
	TOTAL POSITIONS . . . . .	24.00		
	TOTAL ALL FUNDS . . . . .			3,070,444
COMMERCIAL VEHICLE ENFORCEMENT				
	APPROVED SALARY RATE	15,523,666		
2711	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	POSITIONS	294.00	24,304,318
2712	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			252,311
2713	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,776,124
2714	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,354,513
2715	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,508,511
2716	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,006,514
2717	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,149,397
2718	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,175,173
2719	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,021,989
2720	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			218,240

SECTION 6 - GENERAL GOVERNMENT

2721	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			23,020
2722	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			90,876
TOTAL:	COMMERCIAL VEHICLE ENFORCEMENT FROM TRUST FUNDS . . . . .			37,880,986
	TOTAL POSITIONS . . . . .	294.00		
	TOTAL ALL FUNDS . . . . .			37,880,986
PROGRAM: MOTORIST SERVICES				
MOTORIST SERVICES				
	APPROVED SALARY RATE	51,917,580		
2723	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	POSITIONS 1,430.00		71,961,974
	FROM FEDERAL GRANTS TRUST FUND . . . . .			352,418
	FROM GAS TAX COLLECTION TRUST FUND . . . . .			3,346,720
2724	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			871,277
	FROM FEDERAL GRANTS TRUST FUND . . . . .			422,862
	FROM GAS TAX COLLECTION TRUST FUND . . . . .			11,443
2725	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			11,813,306
	FROM FEDERAL GRANTS TRUST FUND . . . . .			390,335
	FROM GAS TAX COLLECTION TRUST FUND . . . . .			330,509
2726	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			249,866
	FROM FEDERAL GRANTS TRUST FUND . . . . .			138,230
	FROM GAS TAX COLLECTION TRUST FUND . . . . .			5,001
2727	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			380,000
2728	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			5,171,461
	FROM FEDERAL GRANTS TRUST FUND . . . . .			219,401
	FROM GAS TAX COLLECTION TRUST FUND . . . . .			3,040
2729	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			913,905
2730	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			6,049,454
2731	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			10,088,304

SECTION 6 - GENERAL GOVERNMENT

2732	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			8,825,197
2733	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND .			1,039,614 45,019
2734	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			159,804
2735	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			238,586
2736	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND .			134,488 11,000
2737	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			526,986
2738	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			108,196
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS . . . . .			123,808,396
	TOTAL POSITIONS . . . . .	1,430.00		
	TOTAL ALL FUNDS . . . . .			123,808,396
PROGRAM: INFORMATION SERVICES ADMINISTRATION				
INFORMATION SERVICES ADMINISTRATION				
	APPROVED SALARY RATE		8,633,515	
2739	SALARIES AND BENEFITS POSITIONS 163.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			12,239,828
2740	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			267,977
2741	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND .			7,105,527 2,213,265
2742	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			394,931
2743	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND .			16,842,115 1,017,333

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SECTION 6 - GENERAL GOVERNMENT

2744	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		66,840
2745	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		10,397,097
2746	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		2,533,309
2747	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		10,607
2748	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		56,401
2749	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		5,380,932
2750	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		803,406
TOTAL:	INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS . . . . .		59,329,568
	TOTAL POSITIONS . . . . .	163.00	
	TOTAL ALL FUNDS . . . . .		59,329,568
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS . . . . .		505,217,537
	TOTAL POSITIONS . . . . .	4,341.00	
	TOTAL ALL FUNDS . . . . .		505,217,537
	TOTAL APPROVED SALARY RATE . . . . .	207,379,483	

LEGISLATIVE BRANCH

SENATE

2751	LUMP SUM SENATE FROM GENERAL REVENUE FUND . . . . .		53,709,902
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HOUSE OF REPRESENTATIVES

2752	LUMP SUM HOUSE FROM GENERAL REVENUE FUND . . . . .		61,938,281
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LEGISLATIVE SUPPORT SERVICES

2753	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND . . . . .		24,871,205
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,021,212
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND . . . . .		153,913

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SECTION 6 - GENERAL GOVERNMENT

2754	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES - HOUSE		
	FROM GENERAL REVENUE FUND . . . . .	24,974,407	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,005,033
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND . . . . .		149,248
2755	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	331,942	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,191
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND . . . . .		273
TOTAL:	LEGISLATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	50,177,554	
	FROM TRUST FUNDS . . . . .		2,331,870
	TOTAL ALL FUNDS . . . . .		52,509,424

OFFICE OF PUBLIC COUNSEL

2756	LUMP SUM		
	PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND . . . . .	2,500,779	
2757	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,323	
TOTAL:	OFFICE OF PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND . . . . .	2,504,102	
	TOTAL ALL FUNDS . . . . .		2,504,102

ETHICS, COMMISSION ON

2758	LUMP SUM		
	LOBBY REGISTRATION		
	FROM EXECUTIVE BRANCH LOBBY		
	REGISTRATION TRUST FUND . . . . .		226,243
2759	LUMP SUM		
	ETHICS COMMISSION		
	FROM GENERAL REVENUE FUND . . . . .	2,569,849	
2760	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	16,029	
2761	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	273	
	FROM EXECUTIVE BRANCH LOBBY		
	REGISTRATION TRUST FUND . . . . .		3,588
TOTAL:	ETHICS, COMMISSION ON		
	FROM GENERAL REVENUE FUND . . . . .	2,586,151	
	FROM TRUST FUNDS . . . . .		229,831
	TOTAL ALL FUNDS . . . . .		2,815,982

AUDITOR GENERAL

2762	LUMP SUM		
	AUDITOR GENERAL		
	FROM GENERAL REVENUE FUND . . . . .	37,388,913	
2763	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	63,646	

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: AUDITOR GENERAL				
FROM GENERAL REVENUE FUND . . . . .			37,452,559	
TOTAL ALL FUNDS . . . . .				37,452,559
TOTAL: LEGISLATIVE BRANCH				
FROM GENERAL REVENUE FUND . . . . .		208,368,549		
FROM TRUST FUNDS . . . . .				2,561,701
TOTAL ALL FUNDS . . . . .				210,930,250
LOTTERY, DEPARTMENT OF THE				
PROGRAM: LOTTERY OPERATIONS				
APPROVED SALARY RATE	18,412,125			
2764 SALARIES AND BENEFITS	POSITIONS	418.50		
FROM OPERATING TRUST FUND . . . . .				28,855,802
2765 OTHER PERSONAL SERVICES				
FROM OPERATING TRUST FUND . . . . .				524,640
2766 EXPENSES				
FROM OPERATING TRUST FUND . . . . .				5,816,861
2767 OPERATING CAPITAL OUTLAY				
FROM OPERATING TRUST FUND . . . . .				438,645
2768 SPECIAL CATEGORIES				
ACQUISITION OF MOTOR VEHICLES				
FROM OPERATING TRUST FUND . . . . .				340,000
2769 SPECIAL CATEGORIES				
CONTRACTED SERVICES				
FROM OPERATING TRUST FUND . . . . .				3,631,848
2770 SPECIAL CATEGORIES				
INSTANT TICKET PURCHASE				
FROM OPERATING TRUST FUND . . . . .				64,483,680
2771 SPECIAL CATEGORIES				
GAMING SYSTEM CONTRACT				
FROM OPERATING TRUST FUND . . . . .				55,266,118
2772 SPECIAL CATEGORIES				
ADVERTISING AGENCY FEES				
FROM OPERATING TRUST FUND . . . . .				2,907,939
2773 SPECIAL CATEGORIES				
PAID ADVERTISING AND PROMOTION				
FROM OPERATING TRUST FUND . . . . .				36,312,514
2774 SPECIAL CATEGORIES				
RETAILER INCENTIVES				
FROM OPERATING TRUST FUND . . . . .				2,325,000
2775 SPECIAL CATEGORIES				
RISK MANAGEMENT INSURANCE				
FROM OPERATING TRUST FUND . . . . .				381,588
2776 SPECIAL CATEGORIES				
SALARY INCENTIVE PAYMENTS				
FROM OPERATING TRUST FUND . . . . .				14,060
2777 SPECIAL CATEGORIES				
CONTRACTED LEGAL SERVICES				
FROM OPERATING TRUST FUND . . . . .				120,000
2778 SPECIAL CATEGORIES				
LEASE OR LEASE-PURCHASE OF EQUIPMENT				
FROM OPERATING TRUST FUND . . . . .				175,000

SECTION 6 - GENERAL GOVERNMENT

2779	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			138,741
2780	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND . . . . .			31,883
2781	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND . . . . .			217,100
TOTAL:	PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS . . . . .			201,981,419
	TOTAL POSITIONS . . . . .	418.50		
	TOTAL ALL FUNDS . . . . .			201,981,419
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS . . . . .			201,981,419
	TOTAL POSITIONS . . . . .	418.50		
	TOTAL ALL FUNDS . . . . .			201,981,419
	TOTAL APPROVED SALARY RATE . . . . .	18,412,125		

MANAGEMENT SERVICES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2782 through 3008 and Sections 25 through 30 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease.

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,512,087		
2782	SALARIES AND BENEFITS	POSITIONS	85.00	
	FROM GENERAL REVENUE FUND . . . . .		168,095	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			7,684,925
2783	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			342,514
2784	EXPENSES FROM GENERAL REVENUE FUND . . . . .		41,497	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			746,608
2785	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .			9,688
2786	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .			76,480
2787	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		51,680	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			329,612
	FROM OPERATING TRUST FUND . . . . .			50,000



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SECTION 6 - GENERAL GOVERNMENT

2788	SPECIAL CATEGORIES STATEWIDE TRAVEL MANAGEMENT SYSTEM FROM GENERAL REVENUE FUND . . . . .	2,150,000	
2789	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		50,004
2790	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		28,237
2791	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		891,000
2792	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . . . .		22,427
2793	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .		31,890
2794	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	22,483	236,493
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,433,755	10,499,878
	TOTAL POSITIONS . . . . .	85.00	
	TOTAL ALL FUNDS . . . . .		12,933,633
STATE EMPLOYEE LEASING			
	APPROVED SALARY RATE	63,359	
2795	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . .	1.00	88,700
2796	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .		756
TOTAL:	STATE EMPLOYEE LEASING FROM TRUST FUNDS . . . . .		89,456
	TOTAL POSITIONS . . . . .	1.00	
	TOTAL ALL FUNDS . . . . .		89,456
PROGRAM: FACILITIES PROGRAM			
FACILITIES MANAGEMENT			
	APPROVED SALARY RATE	9,614,472	
2797	SALARIES AND BENEFITS POSITIONS FROM SUPERVISION TRUST FUND . . . . .	256.50	14,303,272
2798	OTHER PERSONAL SERVICES FROM SUPERVISION TRUST FUND . . . . .		268,123
2799	EXPENSES FROM SUPERVISION TRUST FUND . . . . .		5,176,035
2800	OPERATING CAPITAL OUTLAY FROM SUPERVISION TRUST FUND . . . . .		73,727

SECTION 6 - GENERAL GOVERNMENT

2801	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM SUPERVISION TRUST FUND . . . .	150,000
2802	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND . . . .	7,320,997
2803	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND . . . .	10,800,370
2804	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND . . . .	1,148,387
2805	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND . . . .	1,942,689
2806	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND . . . .	257,416
2807	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND . . . .	15,061,129
2808	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND . . . .	1,657,550
2809	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND . . . .	97,570
2810	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND . . . .	78,520
2811	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND . . . .	50,000
2812	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM SUPERVISION TRUST FUND . . . .	234,659
2813	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND . . . .	1,600,000
2814	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND . . . .	1,385,000
2815	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM SUPERVISION TRUST FUND . . . .	5,267,574
2816	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND . . . . .	22,939,269

SECTION 6 - GENERAL GOVERNMENT

2817	FIXED CAPITAL OUTLAY FLORIDA HOLOCAUST MEMORIAL - CAPITOL COMPLEX - DMS MGD FROM GENERAL REVENUE FUND . . . . .	400,000	
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	400,000	89,812,287
	TOTAL POSITIONS . . . . .	256.50	
	TOTAL ALL FUNDS . . . . .		90,212,287

BUILDING CONSTRUCTION

Funds in Specific Appropriations 2818 through 2824 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for Fiscal Year 2019-20 shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by Chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	622,635	
2818	SALARIES AND BENEFITS POSITIONS FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	11.00	889,317
2819	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		122,002
2820	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		46,341
2821	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		5,834
2822	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		1,613
2823	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		3,502
2824	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		7,299
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS . . . . .		1,075,908
	TOTAL POSITIONS . . . . .	11.00	
	TOTAL ALL FUNDS . . . . .		1,075,908

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	155,476	
2825	SALARIES AND BENEFITS POSITIONS FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .	5.00	268,314

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SECTION 6 - GENERAL GOVERNMENT

2826	EXPENSES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			89,938
2827	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			16,379
2828	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			790
2829	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			1,438
2830	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			1,380
TOTAL:	FEDERAL PROPERTY ASSISTANCE			
	FROM TRUST FUNDS . . . . .			378,239
	TOTAL POSITIONS . . . . .	5.00		
	TOTAL ALL FUNDS . . . . .			378,239

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	346,395		
2831	SALARIES AND BENEFITS	POSITIONS	6.00	
	FROM OPERATING TRUST FUND . . . . .			516,313
2832	EXPENSES			
	FROM OPERATING TRUST FUND . . . . .			58,708
2833	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND . . . . .			741,935
2834	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND . . . . .			5,067
2835	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND . . . . .			1,247
2836	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND . . . . .			2,591
2837	SPECIAL CATEGORIES			
	PAYMENT OF EXPENSES FROM SALE OF AGENCY			
	VEHICLES			
	FROM OPERATING TRUST FUND . . . . .			695,000
2838	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM OPERATING TRUST FUND . . . . .			26,857

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT  
 FROM TRUST FUNDS . . . . . 2,047,718

TOTAL POSITIONS . . . . . 6.00

TOTAL ALL FUNDS . . . . . 2,047,718

PURCHASING OVERSIGHT

APPROVED SALARY RATE 2,996,312

2839 SALARIES AND BENEFITS POSITIONS 49.00  
 FROM OPERATING TRUST FUND . . . . . 4,212,646

2840 OTHER PERSONAL SERVICES  
 FROM OPERATING TRUST FUND . . . . . 10,000

2841 EXPENSES  
 FROM OPERATING TRUST FUND . . . . . 390,418

2842 OPERATING CAPITAL OUTLAY  
 FROM OPERATING TRUST FUND . . . . . 15,859

2843 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM OPERATING TRUST FUND . . . . . 365,847

2844 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM OPERATING TRUST FUND . . . . . 6,711

2845 SPECIAL CATEGORIES  
 CONTRACTED LEGAL SERVICES  
 FROM OPERATING TRUST FUND . . . . . 30,000

2846 SPECIAL CATEGORIES  
 WEB-BASED E-PROCUREMENT SYSTEM  
 FROM OPERATING TRUST FUND . . . . . 10,509,600

2847 SPECIAL CATEGORIES  
 PROJECT MANAGEMENT PROFESSIONAL - TRAINING  
 FROM OPERATING TRUST FUND . . . . . 180,000

2848 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM OPERATING TRUST FUND . . . . . 5,000

2849 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM OPERATING TRUST FUND . . . . . 14,921

2850 SPECIAL CATEGORIES  
 TRANSFER TO THE DEPARTMENT OF FINANCIAL  
 SERVICES  
 FROM OPERATING TRUST FUND . . . . . 1,500,000

2851 DATA PROCESSING SERVICES  
 DATA PROCESSING ASSESSMENT - DEPARTMENT OF  
 MANAGEMENT SERVICES  
 FROM OPERATING TRUST FUND . . . . . 144,167

TOTAL: PURCHASING OVERSIGHT  
 FROM TRUST FUNDS . . . . . 17,385,169

TOTAL POSITIONS . . . . . 49.00

TOTAL ALL FUNDS . . . . . 17,385,169

OFFICE OF SUPPLIER DIVERSITY

APPROVED SALARY RATE 222,984

2852 SALARIES AND BENEFITS POSITIONS 6.00  
 FROM OPERATING TRUST FUND . . . . . 357,899

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2853	EXPENSES				
	FROM OPERATING TRUST FUND . . . . .				55,641
2854	SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
	FROM OPERATING TRUST FUND . . . . .				11,573
2855	SPECIAL CATEGORIES				
	RISK MANAGEMENT INSURANCE				
	FROM OPERATING TRUST FUND . . . . .				821
2856	SPECIAL CATEGORIES				
	TRANSFER TO DEPARTMENT OF MANAGEMENT				
	SERVICES - HUMAN RESOURCES SERVICES				
	PURCHASED PER STATEWIDE CONTRACT				
	FROM OPERATING TRUST FUND . . . . .				3,090
2857	DATA PROCESSING SERVICES				
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF				
	MANAGEMENT SERVICES				
	FROM OPERATING TRUST FUND . . . . .				10,519
TOTAL:	OFFICE OF SUPPLIER DIVERSITY				
	FROM TRUST FUNDS . . . . .				439,543
	TOTAL POSITIONS . . . . .	6.00			
	TOTAL ALL FUNDS . . . . .				439,543
PRIVATE PRISON MONITORING					
	APPROVED SALARY RATE		788,421		
2858	SALARIES AND BENEFITS	POSITIONS	15.00		
	FROM GENERAL REVENUE FUND . . . . .		1,056,059		
	FROM OPERATING TRUST FUND . . . . .				97,409
2859	EXPENSES				
	FROM GENERAL REVENUE FUND . . . . .		91,246		
	FROM OPERATING TRUST FUND . . . . .				14,175
2860	OPERATING CAPITAL OUTLAY				
	FROM GENERAL REVENUE FUND . . . . .		3,890		
2861	SPECIAL CATEGORIES				
	CONTRACTED SERVICES				
	FROM GENERAL REVENUE FUND . . . . .		11,556		
2862	SPECIAL CATEGORIES				
	RISK MANAGEMENT INSURANCE				
	FROM GENERAL REVENUE FUND . . . . .		3,597		
2863	SPECIAL CATEGORIES				
	CONTRACTED LEGAL SERVICES				
	FROM GENERAL REVENUE FUND . . . . .		23,169		
2864	SPECIAL CATEGORIES				
	ADMINISTRATIVE OVERHEAD				
	FROM GENERAL REVENUE FUND . . . . .		113,489		
2865	SPECIAL CATEGORIES				
	LEASE OR LEASE-PURCHASE OF EQUIPMENT				
	FROM GENERAL REVENUE FUND . . . . .		2,767		
2866	SPECIAL CATEGORIES				
	PRIVATE PRISONS - MAINTENANCE AND REPAIR				
	REIMBURSEMENT				
	FROM OPERATING TRUST FUND . . . . .				1,500,000
2867	SPECIAL CATEGORIES				
	TRANSFER TO DEPARTMENT OF MANAGEMENT				
	SERVICES - HUMAN RESOURCES SERVICES				
	PURCHASED PER STATEWIDE CONTRACT				
	FROM GENERAL REVENUE FUND . . . . .		4,521		
	FROM OPERATING TRUST FUND . . . . .				387

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2868	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . .	6,715	
2869	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	3,807,060	2,100,000
TOTAL:	PRIVATE PRISON MONITORING FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	5,124,069	3,711,971
	TOTAL POSITIONS . . . . .	15.00	
	TOTAL ALL FUNDS . . . . .		8,836,040

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	1,420,047	
2870	SALARIES AND BENEFITS POSITIONS FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .	24.00	399,140 22,546 1,594,226 29,514
2871	OTHER PERSONAL SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		14,935 143,150
2872	EXPENSES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .		47,531 1,984 294,096 2,875
2873	OPERATING CAPITAL OUTLAY FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		10,000 8,000
2874	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		35,721
2875	SPECIAL CATEGORIES POST PAYMENT CLAIMS AUDIT SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		400,000
2876	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		348,505 1,159,157
2877	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		50,400,000

SECTION 6 - GENERAL GOVERNMENT

2878	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	4,406,020
2879	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	3,400,000
2880	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	1,275 334 7,976
2881	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	300,000
2882	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	3,008,000
2883	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	6,435
2884	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	4,500,000
2885	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	3,733 11,347
2886	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	2,666 8,303
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS . . . . .	70,567,469
	TOTAL POSITIONS . . . . .	24.00
	TOTAL ALL FUNDS . . . . .	70,567,469

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

Funds in Specific Appropriations 2887 through 2901 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

	APPROVED SALARY RATE	8,078,336	
2887	SALARIES AND BENEFITS	POSITIONS	192.00
	FROM GENERAL REVENUE FUND . . . . .		805,861
	FROM OPERATING TRUST FUND . . . . .		10,421,192
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .		215,850



SECTION 6 - GENERAL GOVERNMENT

	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .	846,058
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .	137,099
2888	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .	232,027
2889	EXPENSES FROM OPERATING TRUST FUND . . . . .	2,633,241
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .	28,011
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .	57,139
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .	17,817
2890	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .	100,000
2891	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND . . . . .	30,226
2892	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	65,500
	FROM OPERATING TRUST FUND . . . . .	7,425,792
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .	26,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .	238,305
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .	40,000
2893	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND . . . . .	122,571
2894	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .	101,687
2895	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .	148,891
2896	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .	23,571
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .	2,000
2897	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	2
	FROM OPERATING TRUST FUND . . . . .	51,657
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .	1,221
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .	3,835
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .	1,018
2898	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND . . . . .	327,719
2899	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND . . . . .	1,290,151

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2900	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND . . . . .	16,180,173	
2901	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND . . . . .	142,048	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	18,483,735	23,232,927
	TOTAL POSITIONS . . . . .	192.00	
	TOTAL ALL FUNDS . . . . .		41,716,662

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

	APPROVED SALARY RATE	1,161,080	
2902	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	17.00	1,561,431

Funds in Specific Appropriations 2902 through 2919 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$328.32
OPS	\$106.45
Justice Administrative Commission	\$233.64
State Court System	\$202.21
County Health Department	\$233.64

2903	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		118,741
2904	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		1,500
2905	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		22,576
2906	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		17,230
2907	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		100,000
2908	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		3,191
2909	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		7,346
2910	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		20,493

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TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION  
 FROM TRUST FUNDS . . . . . 1,852,508  
     TOTAL POSITIONS . . . . . 17.00  
     TOTAL ALL FUNDS . . . . . 1,852,508

PROGRAM: PEOPLE FIRST

    APPROVED SALARY RATE                    984,485

2911 SALARIES AND BENEFITS                    POSITIONS                    15.00  
     FROM STATE PERSONNEL SYSTEM TRUST  
     FUND . . . . . 1,398,710

2912 EXPENSES  
     FROM STATE PERSONNEL SYSTEM TRUST  
     FUND . . . . . 104,006

2913 OPERATING CAPITAL OUTLAY  
     FROM STATE PERSONNEL SYSTEM TRUST  
     FUND . . . . . 1,500

2914 SPECIAL CATEGORIES  
     CONTRACTED SERVICES  
     FROM STATE PERSONNEL SYSTEM TRUST  
     FUND . . . . . 21,075

2915 SPECIAL CATEGORIES  
     RISK MANAGEMENT INSURANCE  
     FROM STATE PERSONNEL SYSTEM TRUST  
     FUND . . . . . 6,388

2916 SPECIAL CATEGORIES  
     LEASE OR LEASE-PURCHASE OF EQUIPMENT  
     FROM STATE PERSONNEL SYSTEM TRUST  
     FUND . . . . . 1,860

2917 SPECIAL CATEGORIES  
     TRANSFER TO DEPARTMENT OF MANAGEMENT  
     SERVICES - HUMAN RESOURCES SERVICES  
     PURCHASED PER STATEWIDE CONTRACT  
     FROM STATE PERSONNEL SYSTEM TRUST  
     FUND . . . . . 5,900

2918 SPECIAL CATEGORIES  
     HUMAN RESOURCES SERVICES / STATEWIDE  
     CONTRACT  
     FROM STATE PERSONNEL SYSTEM TRUST  
     FUND . . . . . 32,054,977

2919 DATA PROCESSING SERVICES  
     DATA PROCESSING ASSESSMENT - DEPARTMENT OF  
     MANAGEMENT SERVICES  
     FROM STATE PERSONNEL SYSTEM TRUST  
     FUND . . . . . 10,299

TOTAL: PROGRAM: PEOPLE FIRST  
 FROM TRUST FUNDS . . . . . 33,604,715  
     TOTAL POSITIONS . . . . . 15.00  
     TOTAL ALL FUNDS . . . . . 33,604,715

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

    APPROVED SALARY RATE                    3,921,183

2920 SALARIES AND BENEFITS                    POSITIONS                    68.00  
     FROM COMMUNICATIONS WORKING  
     CAPITAL TRUST FUND . . . . . 5,183,752  
     FROM EMERGENCY COMMUNICATIONS  
     NUMBER E911 SYSTEM TRUST . . . . . 392,217

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2921	OTHER PERSONAL SERVICES	
	FROM COMMUNICATIONS WORKING	
	CAPITAL TRUST FUND . . . . .	378,996
	FROM EMERGENCY COMMUNICATIONS	
	NUMBER E911 SYSTEM TRUST . . . . .	269,537
2922	EXPENSES	
	FROM COMMUNICATIONS WORKING	
	CAPITAL TRUST FUND . . . . .	613,454
	FROM EMERGENCY COMMUNICATIONS	
	NUMBER E911 SYSTEM TRUST . . . . .	204,929
2923	AID TO LOCAL GOVERNMENTS	
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911	
	TELEPHONE SYSTEMS	
	FROM EMERGENCY COMMUNICATIONS	
	NUMBER E911 SYSTEM TRUST . . . . .	60,289,120
2924	AID TO LOCAL GOVERNMENTS	
	DISTRIBUTIONS TO SERVICE PROVIDERS -	
	WIRELESS 911 TELEPHONE SYSTEMS	
	FROM EMERGENCY COMMUNICATIONS	
	NUMBER E911 SYSTEM TRUST . . . . .	10,000,000
2925	AID TO LOCAL GOVERNMENTS	
	DISTRIBUTIONS TO COUNTIES - NON-WIRELESS	
	E911	
	FROM EMERGENCY COMMUNICATIONS	
	NUMBER E911 SYSTEM TRUST . . . . .	38,146,673
2926	AID TO LOCAL GOVERNMENTS	
	DISTRIBUTION OF COUNTY PREPAID WIRELESS	
	911	
	FROM EMERGENCY COMMUNICATIONS	
	NUMBER E911 SYSTEM TRUST . . . . .	27,100,000
2927	OPERATING CAPITAL OUTLAY	
	FROM COMMUNICATIONS WORKING	
	CAPITAL TRUST FUND . . . . .	92,159
	FROM EMERGENCY COMMUNICATIONS	
	NUMBER E911 SYSTEM TRUST . . . . .	3,600
2928	SPECIAL CATEGORIES	
	CENTREX AND SUNCOM PAYMENTS	
	FROM COMMUNICATIONS WORKING	
	CAPITAL TRUST FUND . . . . .	108,035,421
2929	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM COMMUNICATIONS WORKING	
	CAPITAL TRUST FUND . . . . .	1,938,404
	FROM EMERGENCY COMMUNICATIONS	
	NUMBER E911 SYSTEM TRUST . . . . .	250,827
2930	SPECIAL CATEGORIES	
	FLORIDA INFORMATION RESOURCE NETWORK/	
	DISTRICT BANDWIDTH SUPPORT	
	FROM COMMUNICATIONS WORKING	
	CAPITAL TRUST FUND . . . . .	7,451,217
2931	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM COMMUNICATIONS WORKING	
	CAPITAL TRUST FUND . . . . .	56,537
2932	SPECIAL CATEGORIES	
	CONTRACTED LEGAL SERVICES	
	FROM EMERGENCY COMMUNICATIONS	
	NUMBER E911 SYSTEM TRUST . . . . .	92,159
2933	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM COMMUNICATIONS WORKING	
	CAPITAL TRUST FUND . . . . .	3,241
	FROM EMERGENCY COMMUNICATIONS	
	NUMBER E911 SYSTEM TRUST . . . . .	1,845

SECTION 6 - GENERAL GOVERNMENT

2934	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND . . . . .			22,523
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST . . . . .			214
2935	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND . . . . .			489,144
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST . . . . .			3,571
TOTAL:	TELECOMMUNICATIONS SERVICES			
	FROM TRUST FUNDS . . . . .			261,019,540
	TOTAL POSITIONS . . . . .	68.00		
	TOTAL ALL FUNDS . . . . .			261,019,540
WIRELESS SERVICES				
	APPROVED SALARY RATE	756,132		
2936	SALARIES AND BENEFITS	POSITIONS	11.00	
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND . . . . .			959,031
2937	OTHER PERSONAL SERVICES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND . . . . .			93,400
2938	EXPENSES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND . . . . .			262,601
2939	OPERATING CAPITAL OUTLAY			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND . . . . .			60,208
2940	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND . . . . .			76,192
2941	SPECIAL CATEGORIES			
	GRANTS AND AIDS - STATE AND LOCAL			
	IMPLEMENTATION GRANT PROGRAM			
	FROM OPERATING TRUST FUND . . . . .			322,762
2942	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND . . . . .			3,183,800
2943	SPECIAL CATEGORIES			
	FLORIDA INTEROPERABILITY NETWORK			
	FROM GENERAL REVENUE FUND . . . . .	1,296,900		
2944	SPECIAL CATEGORIES			
	MUTUAL AID BUILD-OUT			
	FROM GENERAL REVENUE FUND . . . . .	464,935		
2945	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND . . . . .			1,647
2946	SPECIAL CATEGORIES			
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM			
	CONTRACT PAYMENT			
	FROM LAW ENFORCEMENT RADIO SYSTEM			
	TRUST FUND . . . . .			22,451,298

SECTION 6 - GENERAL GOVERNMENT

2947	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		2,229
2948	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		4,090
2949	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		2,300
TOTAL:	WIRELESS SERVICES FROM GENERAL REVENUE FUND . . . . .	1,761,835	
	FROM TRUST FUNDS . . . . .		27,419,558
	TOTAL POSITIONS . . . . .	11.00	
	TOTAL ALL FUNDS . . . . .		29,181,393

STATE DATA CENTER

	APPROVED SALARY RATE	10,243,915	
2950	SALARIES AND BENEFITS POSITIONS FROM WORKING CAPITAL TRUST FUND . . . . .	166.00	14,269,635
2951	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .		374,481
2952	EXPENSES FROM WORKING CAPITAL TRUST FUND . . . . .		2,456,217
2953	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . . . .		61,334
2954	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .		22,317,559

The Department of Management Services is authorized to submit budget amendments in accordance with Chapter 216, Florida Statutes, to establish fiscal year 2019-2020 budget authority needed to cover anticipated expenditures related to the outsourcing of all mainframe services to a cloud service managed and hosted by a private sector provider.

2955	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .		100,000
2956	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . . . .		30,093
2957	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM WORKING CAPITAL TRUST FUND . . . . .		3,043,790
2958	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND . . . . .		4,394,246
2959	SPECIAL CATEGORIES DISASTER RECOVERY SERVICE FROM WORKING CAPITAL TRUST FUND . . . . .		4,000,537

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2960	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .		55,173
2961	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND . . .		5,677,485
TOTAL:	STATE DATA CENTER FROM TRUST FUNDS . . . . .		56,780,550
	TOTAL POSITIONS . . . . .	166.00	
	TOTAL ALL FUNDS . . . . .		56,780,550

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

	APPROVED SALARY RATE	1,954,195	
2962	SALARIES AND BENEFITS POSITIONS FROM WORKING CAPITAL TRUST FUND . . .	24.00	2,882,000
2963	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . .		195,594
2964	EXPENSES FROM WORKING CAPITAL TRUST FUND . . .		884,143
2965	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . .		29,000
2966	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM WORKING CAPITAL TRUST FUND . . .	44,002	897,620

From the funds in Specific Appropriation 2966, recurring funds of \$44,002 from the General Revenue Fund and \$175,998 in trust funds is provided to the Department of Management Services to collaborate with the Cybercrime Office of the Department of Law Enforcement to provide information security training to the information security managers and their staff of the state agencies that are currently customers of the State Data Center and to the information security managers and their staff of the Division of Administrative Hearings, the Department of Financial Services, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, and the Guardian Ad Litem. The information security training must be delivered by certified training providers and established as a service within the State Data Center service catalog.

2967	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . .		9,245
2968	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND . . .		7,102
2969	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .		7,094
TOTAL:	OFFICE OF THE STATE CHIEF INFORMATION OFFICER FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	44,002	4,911,798
	TOTAL POSITIONS . . . . .	24.00	
	TOTAL ALL FUNDS . . . . .		4,955,800

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	1,772,297		
2970	SALARIES AND BENEFITS	POSITIONS	24.00	
	FROM GENERAL REVENUE FUND . . . . .		1,434,569	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND . . . . .			1,318,037
2971	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		149,277	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND . . . . .			53,628
2972	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		57,094	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND . . . . .			345,814
2973	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		37,399	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND . . . . .			5,721
2974	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		35,070	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND . . . . .			32,500
2975	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		1,864	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND . . . . .			2,859
2976	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM GENERAL REVENUE FUND . . . . .		34,314	
2977	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		5,073	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND . . . . .			4,946
2978	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		19,119	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND . . . . .			19,429
TOTAL:	PUBLIC EMPLOYEES RELATIONS			
	FROM GENERAL REVENUE FUND . . . . .		1,773,779	
	FROM TRUST FUNDS . . . . .			1,782,934
	TOTAL POSITIONS . . . . .	24.00		
	TOTAL ALL FUNDS . . . . .			3,556,713

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	2,613,108		
2979	SALARIES AND BENEFITS	POSITIONS	60.00	
	FROM GENERAL REVENUE FUND . . . . .		3,375,875	
	FROM OPERATING TRUST FUND . . . . .			420,221
2980	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		62,440	



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SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND . . . . .		41,040
2981	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	125,243	
	FROM OPERATING TRUST FUND . . . . .		440,190
2982	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	11,736	
	FROM OPERATING TRUST FUND . . . . .		19,500
2983	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	479,030	
2984	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	53,506	
	FROM OPERATING TRUST FUND . . . . .		69,000
2985	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	37,846	
	FROM OPERATING TRUST FUND . . . . .		87,512
2986	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM OPERATING TRUST FUND . . . . .		120,051
2987	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND . . . . .		23,753
2988	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	15,538	
	FROM OPERATING TRUST FUND . . . . .		8,139
2989	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND . . . . .		67,005
2990	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM OPERATING TRUST FUND . . . . .		30,000
TOTAL:	HUMAN RELATIONS		
	FROM GENERAL REVENUE FUND . . . . .	4,161,214	
	FROM TRUST FUNDS . . . . .		1,326,411
	TOTAL POSITIONS . . . . .	60.00	
	TOTAL ALL FUNDS . . . . .		5,487,625

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,502,427	
2991	SALARIES AND BENEFITS	POSITIONS	65.00
	FROM OPERATING TRUST FUND . . . . .		7,246,512
2992	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		18,082
2993	EXPENSES		
	FROM OPERATING TRUST FUND . . . . .		1,018,147
2994	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND . . . . .		65,000
2995	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND . . . . .		200,495

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2996	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			16,782
2997	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .			1,000
2998	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			24,000
2999	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			20,135
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS . . . . .			8,610,153
	TOTAL POSITIONS . . . . .	65.00		
	TOTAL ALL FUNDS . . . . .			8,610,153

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF  
COMPENSATION CLAIMS

	APPROVED SALARY RATE	9,753,786		
3000	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS	175.00	14,164,868
3001	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .			17,836
3002	EXPENSES FROM OPERATING TRUST FUND . . . . .			2,720,842
3003	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .			64,916
3004	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			1,008,324
3005	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			84,376
3006	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .			1,279
3007	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			34,000
3008	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			58,662
TOTAL:	PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS . . . . .			18,155,103
	TOTAL POSITIONS . . . . .	175.00		
	TOTAL ALL FUNDS . . . . .			18,155,103

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TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	34,182,389	634,703,835
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	1,275.50	
TOTAL ALL FUNDS . . . . .		668,886,224
TOTAL APPROVED SALARY RATE . . . . .	68,483,132	

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

3009	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		50,000
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		130,000
3010	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		100,000
3011	SPECIAL CATEGORIES		
	PROJECTS, CONTRACTS AND GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000,000
3012	SPECIAL CATEGORIES		
	GRANTS AND AIDS TO COMMUNITY SERVICES		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		100,000
3013	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		10,000
3014	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		10,000
TOTAL: DRUG INTERDICTION AND PREVENTION			
FROM TRUST FUNDS . . . . .			2,400,000
TOTAL ALL FUNDS . . . . .			2,400,000

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	4,389,515	
3015	SALARIES AND BENEFITS	POSITIONS	108.00
	FROM GENERAL REVENUE FUND . . . . .		5,098,740
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .		1,545,233
3016	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,121,563	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .		60,202
3017	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,849,810	
3018	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	40,000	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .		50,000
3019	SPECIAL CATEGORIES		
	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	40,000	

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3020	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL REVENUE FUND . . . . .	100,000	
3021	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	4,200,000	
	From the funds in Specific Appropriation 3021, the Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance program. After the requirements of section 250.10(8)(a), Florida Statutes, are met, qualified Florida National Guard members seeking degrees in the fields of science, technology, engineering, or math (STEM), shall be prioritized and approved during each application period prior to any other applications.		
3022	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	2,013,500	5,000
3023	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	171,000	105,000
3024	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		408,168
3025	SPECIAL CATEGORIES PURCHASE OF REPLACEMENT RADIOS FOR THE STATEWIDE LAW ENFORCEMENT RADIO SYSTEM FROM GENERAL REVENUE FUND . . . . .	1,750,000	
3026	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	28,421	8,110
3027	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		1,150,000
3028	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	4,206,233	
3029	FIXED CAPITAL OUTLAY FACILITIES SECURITY ENHANCEMENTS FROM GENERAL REVENUE FUND . . . . .	2,000,000	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	25,619,267	3,331,713
	TOTAL POSITIONS . . . . .	108.00	
	TOTAL ALL FUNDS . . . . .		28,950,980
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	2,014,566	
3030	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	26.00 2,854,142	

SECTION 6 - GENERAL GOVERNMENT

3031	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	54,533	
3032	EXPENSES FROM GENERAL REVENUE FUND . . . . .	698,015	
3033	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	108,126	
3034	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	85,000	
3035	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	48,437	
3036	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	30,200	
3037	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND . . . . .	22,000	
3038	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND . . . . .	156,796	
3039	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	8,240	
3040	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . .	73,020	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	4,138,509	
	TOTAL POSITIONS . . . . .	26.00	
	TOTAL ALL FUNDS . . . . .		4,138,509

FEDERAL/STATE COOPERATIVE AGREEMENTS

From the funds in Specific Appropriations 3041 through 3050 appropriated to support the Youth Challenge Program, the Department of Military Affairs shall report, for the previous five fiscal years, the number of cadets enrolled in the program and the number that successfully completed the program. In addition, the report shall include the number of cadets upon completion of the program that earned a General Educational Development (GED) certificate or high school diploma at program completion, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the chair of the Senate Appropriations Subcommittee on Transportation and Economic Development, the chair of the House Transportation and Economic Development Appropriations Subcommittee, and the Executive Office of the Governor's Office of Policy and Budget by October 31, 2019.

	APPROVED SALARY RATE	11,045,810	
3041	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	318.00 442,646	15,623,560
3042	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		87,000
3043	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	521,540	11,998,596

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3044	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		606,000
3045	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND . . .		500,000
3046	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		4,000,000
3047	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	2,243,150	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,028,115

From the funds in Specific Appropriation 3047, to support the About Face Program, the Department of Military Affairs shall report, for the last five fiscal years, the number of participants enrolled in the program and the number that successfully completed the program. In addition, the report shall include for those successful students, their current enrollment status at a K-12 school, whether the student is still enrolled, graduated, or no longer in school, the graduation rate of participating students, and the drop-out rate for each cohort. The report shall be submitted to the chair of the Senate Appropriations Subcommittee on Transportation and Economic Development, the chair of the House Transportation and Economic Development Appropriations Subcommittee, and the Executive Office of the Governor's Office of Policy and Budget by October 31, 2019.

3048	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND . . .		920,000
3049	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .		30,000
3050	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		104,393
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND . . . . .	3,207,336	
	FROM TRUST FUNDS . . . . .		39,897,664
	TOTAL POSITIONS . . . . .	318.00	
	TOTAL ALL FUNDS . . . . .		43,105,000
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	32,965,112	
	FROM TRUST FUNDS . . . . .		45,629,377
	TOTAL POSITIONS . . . . .	452.00	
	TOTAL ALL FUNDS . . . . .		78,594,489
	TOTAL APPROVED SALARY RATE . . . . .	17,449,891	

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,486,719	
3051	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND . . . . .	17.00	2,172,241
3052	EXPENSES FROM REGULATORY TRUST FUND . . . . .		331,722
3053	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .		16,859

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3054	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			4,621
3055	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			5,046
TOTAL:	PUBLIC SERVICE COMMISSIONERS FROM TRUST FUNDS . . . . .			2,530,489
	TOTAL POSITIONS . . . . .	17.00		
	TOTAL ALL FUNDS . . . . .			2,530,489

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,087,924		
3056	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	55.00	4,264,395
3057	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .			25,000
3058	EXPENSES FROM REGULATORY TRUST FUND . . . . .			1,076,576
3059	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND . . . . .			266,200
3060	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM REGULATORY TRUST FUND . . . . .		500,000	335,325
3061	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			15,508
3062	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			22,091
3063	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM REGULATORY TRUST FUND . . . . .			17,942
3064	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND . . . . .			45,699
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		500,000	6,068,736
	TOTAL POSITIONS . . . . .	55.00		
	TOTAL ALL FUNDS . . . . .			6,568,736

LEGAL SERVICES

	APPROVED SALARY RATE	1,711,720		
3065	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	27.00	2,226,269
3066	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .			12,000
3067	EXPENSES FROM REGULATORY TRUST FUND . . . . .			333,768

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SECTION 6 - GENERAL GOVERNMENT

3068	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			57,955
3069	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			7,589
3070	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			9,227
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS . . . . .			2,646,808
	TOTAL POSITIONS . . . . .	27.00		
	TOTAL ALL FUNDS . . . . .			2,646,808

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

	APPROVED SALARY RATE	7,379,376		
3071	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	140.00	9,895,616
3072	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .			25,000
3073	EXPENSES FROM REGULATORY TRUST FUND . . . . .			1,269,063
3074	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			273,298
3075	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			38,694
3076	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			42,274
TOTAL:	UTILITY REGULATION FROM TRUST FUNDS . . . . .			11,543,945
	TOTAL POSITIONS . . . . .	140.00		
	TOTAL ALL FUNDS . . . . .			11,543,945

AUDITING AND PERFORMANCE ANALYSIS

	APPROVED SALARY RATE	1,511,510		
3077	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	28.00	2,072,076
3078	EXPENSES FROM REGULATORY TRUST FUND . . . . .			330,375
3079	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			57,955
3080	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			7,842



SECTION 6 - GENERAL GOVERNMENT

3081	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND . . . . .		9,219
TOTAL:	AUDITING AND PERFORMANCE ANALYSIS		
	FROM TRUST FUNDS . . . . .		2,477,467
	TOTAL POSITIONS . . . . .	28.00	
	TOTAL ALL FUNDS . . . . .		2,477,467
TOTAL:	PUBLIC SERVICE COMMISSION		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM TRUST FUNDS . . . . .		25,267,445
	TOTAL POSITIONS . . . . .	267.00	
	TOTAL ALL FUNDS . . . . .		25,767,445
	TOTAL APPROVED SALARY RATE . . . . .	15,177,249	

REVENUE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3082 through 3135 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Department of Revenue, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,195,957	
3082	SALARIES AND BENEFITS	POSITIONS	255.50
	FROM GENERAL REVENUE FUND . . . . .		10,566,871
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,241,987
	FROM OPERATING TRUST FUND . . . . .		2,459,293
3083	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		73,740
3084	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	355,008	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		461,726
	FROM OPERATING TRUST FUND . . . . .		1,324,170
3085	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	6,929	
	FROM OPERATING TRUST FUND . . . . .		17,985
3086	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND . . . . .		56,000
3087	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	1,125,923	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,185,615
	FROM OPERATING TRUST FUND . . . . .		21,524
3088	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	318,346	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		281,028
	FROM OPERATING TRUST FUND . . . . .		1,153,170

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SECTION 6 - GENERAL GOVERNMENT

3089	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	10,817	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,805
	FROM OPERATING TRUST FUND . . . . .		65,491
3090	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND . . . . .		350,000
3091	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	16,864	
3092	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,294,222	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		145,821
	FROM OPERATING TRUST FUND . . . . .		221,145
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,694,980	
	FROM TRUST FUNDS . . . . .		15,069,500
	TOTAL POSITIONS . . . . .	255.50	
	TOTAL ALL FUNDS . . . . .		28,764,480
PROPERTY TAX OVERSIGHT			
	APPROVED SALARY RATE	7,609,810	
3093	SALARIES AND BENEFITS            POSITIONS	154.00	
	FROM GENERAL REVENUE FUND . . . . .	10,423,779	
	FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		220,050
3094	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,170	
3095	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	885,509	
3096	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND . . . . .	59,000	
	FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		876,266
3097	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	16,012	
3098	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		485,000
3099	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	243,311	
3100	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	49,920	
3101	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	22,000	
3102	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS		
	FROM GENERAL REVENUE FUND . . . . .	732,642	

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SECTION 6 - GENERAL GOVERNMENT

3103	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES		
	FROM GENERAL REVENUE FUND . . . . .	28,610,739	
TOTAL:	PROPERTY TAX OVERSIGHT		
	FROM GENERAL REVENUE FUND . . . . .	41,064,082	
	FROM TRUST FUNDS . . . . .		1,581,316
	TOTAL POSITIONS . . . . .	154.00	
	TOTAL ALL FUNDS . . . . .		42,645,398
CHILD SUPPORT ENFORCEMENT			
	APPROVED SALARY RATE	76,697,116	
3104	SALARIES AND BENEFITS POSITIONS	2,250.00	
	FROM GENERAL REVENUE FUND . . . . .	37,416,272	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		1,591,392
	FROM FEDERAL GRANTS TRUST FUND . . . . .		74,985,787
3105	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	538,989	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		301,544
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,632,228
3106	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	7,234,419	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		13,336
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,022,175
3107	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	189,648	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		368,140
3108	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,241,987	
3109	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND . . . . .	2,554,718	
3110	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	16,075,959	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		34,782,300
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		986,969
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND . . . . .		858,628
	FROM FEDERAL GRANTS TRUST FUND . . . . .		62,715,501
3111	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	414,559	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		804,728
3112	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	98,994	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		192,164

SECTION 6 - GENERAL GOVERNMENT

3113	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		750,000
3114	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . .	3,294	6,479
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
3115	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	381,065	739,713
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
TOTAL:	CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	67,149,904	194,751,084
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	2,250.00	261,900,988
	TOTAL ALL FUNDS . . . . .		

GENERAL TAX ADMINISTRATION

	APPROVED SALARY RATE	93,918,190	
3116	SALARIES AND BENEFITS POSITIONS	2,176.25	
	FROM GENERAL REVENUE FUND . . . . .	82,320,175	19,031,822
	FROM FEDERAL GRANTS TRUST FUND . . . . .		31,569,070
	FROM OPERATING TRUST FUND . . . . .		
3117	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	6,292	72,100
	FROM OPERATING TRUST FUND . . . . .		
3118	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,150,588	4,440,366
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,618,860
	FROM OPERATING TRUST FUND . . . . .		
3119	AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND . . . . .		40,902,734
3120	AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .		24,307,042
3121	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .		592,958
3122	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	64,556	27,701
	FROM FEDERAL GRANTS TRUST FUND . . . . .		608,081
	FROM OPERATING TRUST FUND . . . . .		
3123	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	4,193,292	1,357,735
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,912,229
	FROM OPERATING TRUST FUND . . . . .		
3124	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND . . . . .		2,500,000
3125	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	245,273	

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	FROM OPERATING TRUST FUND . . . . .		485,552
3126	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	214,749	
	FROM OPERATING TRUST FUND . . . . .		127,251
TOTAL:	GENERAL TAX ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	88,194,925	
	FROM TRUST FUNDS . . . . .		142,553,501
	TOTAL POSITIONS . . . . .	2,176.25	
	TOTAL ALL FUNDS . . . . .		230,748,426

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,437,264	
3127	SALARIES AND BENEFITS POSITIONS	182.00	
	FROM GENERAL REVENUE FUND . . . . .	4,798,987	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,509,819
	FROM OPERATING TRUST FUND . . . . .		4,451,296
3128	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	174,067	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		121,291
	FROM OPERATING TRUST FUND . . . . .		29,377
3129	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		568,073
	FROM OPERATING TRUST FUND . . . . .		2,049,004
3130	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,233	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		612,029
	FROM OPERATING TRUST FUND . . . . .		274,310
3131	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	681,257	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,266,240
	FROM OPERATING TRUST FUND . . . . .		1,332,100
3132	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,584	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		18,537
	FROM OPERATING TRUST FUND . . . . .		19,395
3133	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,100
	FROM OPERATING TRUST FUND . . . . .		240,000
3134	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	153,947	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		137,783
	FROM OPERATING TRUST FUND . . . . .		1,567,573
3135	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	1,498,654	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		146,260
	FROM OPERATING TRUST FUND . . . . .		1,306,701

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	7,313,729	
FROM TRUST FUNDS . . . . .		20,656,888
TOTAL POSITIONS . . . . .	182.00	
TOTAL ALL FUNDS . . . . .		27,970,617
TOTAL: REVENUE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	217,417,620	
FROM TRUST FUNDS . . . . .		374,612,289
TOTAL POSITIONS . . . . .	5,017.75	
TOTAL ALL FUNDS . . . . .		592,029,909
TOTAL APPROVED SALARY RATE . . . . .	200,858,337	

STATE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3136 through 3207 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida pursuant to State of Florida Lease Nos. 720:0139 or 450:0110, or any other lease, by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110, or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,417,725	
3136	SALARIES AND BENEFITS	POSITIONS	93.00
	FROM GENERAL REVENUE FUND . . . . .		7,089,978
	FROM FEDERAL GRANTS TRUST FUND . . . . .		184,464
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		90,846
3137	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,661	
	FROM LAND ACQUISITION TRUST FUND . . . . .		67,733
3138	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	548,093	
3139	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,250	
3140	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	135,000	
3141	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	275,089	
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		8,882
3142	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
3143	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	33,141	
3144	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	28,529	

SECTION 6 - GENERAL GOVERNMENT

3145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	29,517	
3146	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . .	1,259,842	
3147	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	15,000	
3148	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	61,891	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	9,989,991	351,925
	TOTAL POSITIONS . . . . .	93.00	
	TOTAL ALL FUNDS . . . . .		10,341,916

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,227,709	
3149	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	56.00 3,294,302	
3150	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	321,472	86,326
3151	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,321,505	
3152	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND . . . . .	4,100,000	
3153	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	10,086	3,125
3154	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . . . .		525,000
3155	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM FEDERAL GRANTS TRUST FUND . . . . .		2,787,751
3156	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	283,502	1,800,058

From the funds in Specific Appropriation 3156, \$1,500,000 of nonrecurring Federal Grants Trust Fund is provided for cybersecurity enhancements to assist Supervisors of Elections in all 67 counties. The funding will provide a stronger presence against cyber threats in the future. Cybersecurity navigators will assess the Supervisors of Elections cybersecurity posture, provide recommendations and best practices and policies to mitigate potential vulnerabilities or threats and determine a long-term strategy for cybersecurity efforts for the 2020 Election.

SECTION 6 - GENERAL GOVERNMENT

3157	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	62,901	
3158	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND . . . . .	445,379	
3159	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	29,669	
3160	SPECIAL CATEGORIES GRANTS AND AIDS - ELECTION SECURITY GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		2,800,000

Funds in Specific Appropriation 3160 shall be distributed to county Supervisors of Elections for the continuation of cybersecurity initiatives and improvements made by Supervisors of Elections at the local level and in preparation for the 2020 Presidential Election. Additionally, funds shall be used for election administration activities such as voter education; poll worker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County Supervisors of Elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county Supervisors of Elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

Before a county Supervisor of Elections receives funds for any software or hardware technology, including, but not limited to, any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable, by the Department of State. Before the supervisor can receive funds for emerging or enhancing technology, the county Supervisor of Elections and the Chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of Elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

3161	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	13,373	
3162	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	80,559	48,560
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	9,962,748	8,050,820
	TOTAL POSITIONS . . . . .	56.00	
	TOTAL ALL FUNDS . . . . .		18,013,568



SECTION 6 - GENERAL GOVERNMENT

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	2,075,407		
3163	SALARIES AND BENEFITS	POSITIONS	53.00	
	FROM GENERAL REVENUE FUND . . . . .		54,006	
	FROM FEDERAL GRANTS TRUST FUND . . .			365,054
	FROM LAND ACQUISITION TRUST FUND . .			2,699,849
3164	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			472,176
	FROM LAND ACQUISITION TRUST FUND . .			1,419,592
	FROM OPERATING TRUST FUND . . . . .			240,000
3165	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			591,843
	FROM LAND ACQUISITION TRUST FUND . .			1,112,549
	FROM OPERATING TRUST FUND . . . . .			6,000
3166	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			15,625
	FROM LAND ACQUISITION TRUST FUND . .			25,000
3167	LUMP SUM			
	HISTORIC PROPERTIES MAINTENANCE			
	FROM LAND ACQUISITION TRUST FUND . .			500,000
3168	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			1,039,245
	FROM LAND ACQUISITION TRUST FUND . .			461,561
3169	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HISTORIC PRESERVATION			
	GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . .			118,250
	FROM LAND ACQUISITION TRUST FUND . .			2,219,483
3170	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . .			64,612
3171	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND . . .			3,931
	FROM LAND ACQUISITION TRUST FUND . .			20,641
3172	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND . . .			1,907
	FROM LAND ACQUISITION TRUST FUND . .			18,711
3173	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM LAND ACQUISITION TRUST FUND . .			34,746
3174	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
	GRANTS AND AIDS - SPECIAL CATEGORIES -			
	ACQUISITION, RESTORATION OF HISTORIC			
	PROPERTIES			
	FROM FEDERAL GRANTS TRUST FUND . . .			9,000,000
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION			
	FROM GENERAL REVENUE FUND . . . . .		54,006	
	FROM TRUST FUNDS . . . . .			20,430,775
	TOTAL POSITIONS . . . . .	53.00		
	TOTAL ALL FUNDS . . . . .			20,484,781

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	3,794,946		
3175	SALARIES AND BENEFITS	POSITIONS	102.00	
	FROM GENERAL REVENUE FUND	. . . . .	5,454,737	
3176	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	615	
3177	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	1,700,229	
3178	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	6,715	
3179	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	12,143,954	
<p>From the funds in Specific Appropriation 3179, \$12,000,000 in nonrecurring General Revenue funds is provided for the procurement and implementation of a Commercial off-the-shelf (COTS) Registry Solution to replace the current hardware/software solution.</p>				
3180	SPECIAL CATEGORIES			
	RICO ACT - ALIEN CORPORATIONS			
	FROM GENERAL REVENUE FUND	. . . . .	261,844	
3181	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	18,522	
3182	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	5,880	
3183	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	37,182	
3184	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	37,478	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS			
	FROM GENERAL REVENUE FUND	. . . . .	19,667,156	
	TOTAL POSITIONS	. . . . .	102.00	
	TOTAL ALL FUNDS	. . . . .		19,667,156

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	2,930,695		
3185	SALARIES AND BENEFITS	POSITIONS	69.00	
	FROM GENERAL REVENUE FUND	. . . . .	1,412,791	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		1,549,153
	FROM RECORDS MANAGEMENT TRUST FUND	. . . . .		1,126,464
3186	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	76,128	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		236,306
	FROM RECORDS MANAGEMENT TRUST FUND	. . . . .		72,254
3187	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	1,601,831	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		426,392
	FROM RECORDS MANAGEMENT TRUST FUND	. . . . .		414,324

FISCAL YEAR 2019-20 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

3188	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND . . . . .	2,000,000	
3189	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	17,304,072	2,150,606
3190	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM RECORDS MANAGEMENT TRUST FUND . . . . .	24,960	40,498 9,740
3191	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM RECORDS MANAGEMENT TRUST FUND . . . . .	226,633	501,966 187,059
3192	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	484,388	3,304,848
3193	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	15,675	
3194	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM RECORDS MANAGEMENT TRUST FUND . . . . .	18,101	7,308 3,724
3195	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM RECORDS MANAGEMENT TRUST FUND . . . . .	16,024	8,329 7,652
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .  TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	23,180,603	10,046,623  33,227,226

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

	APPROVED SALARY RATE	1,296,693	
3196	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	35.00 747,060	475,726 767,263
3197	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	14,163	90,272
3198	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	153,370	24,568 651,418
3199	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		232,231
3200	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	1,100	

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SECTION 6 - GENERAL GOVERNMENT

3201	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS FROM GENERAL REVENUE FUND . . . . .	5,000,000	
3202	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	90,709	18,000 25,000
3203	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES FROM GENERAL REVENUE FUND . . . . .	500,000	
3204	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	18,568	
3205	SPECIAL CATEGORIES HOLOCAUST DOCUMENTATION AND EDUCATION CENTER FROM GENERAL REVENUE FUND . . . . .	357,000	
3206	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	2,094	5,796
3207	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	10,720	1,752
TOTAL:	CULTURAL AFFAIRS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	6,894,784	2,292,026
	TOTAL POSITIONS . . . . .	35.00	
	TOTAL ALL FUNDS . . . . .		9,186,810
TOTAL:	STATE, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	69,749,288	41,172,169
	TOTAL POSITIONS . . . . .	408.00	
	TOTAL ALL FUNDS . . . . .		110,921,457
	TOTAL APPROVED SALARY RATE . . . . .	17,743,175	
TOTAL OF SECTION 6			
	FROM GENERAL REVENUE FUND . . . . .	1,056,788,459	
	FROM TRUST FUNDS . . . . .		6,309,648,332
	TOTAL POSITIONS . . . . .	18,336.50	
	TOTAL ALL FUNDS . . . . .		7,366,436,791

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	6,779,147		
3208	SALARIES AND BENEFITS	POSITIONS	99.00	
	FROM GENERAL REVENUE FUND		5,563,623	
	FROM STATE COURTS REVENUE TRUST			3,663,121
	FUND			
3209	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		274,196	
	FROM STATE COURTS REVENUE TRUST			60,186
	FUND			
3210	EXPENSES			
	FROM GENERAL REVENUE FUND		856,803	
3211	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		31,371	
3212	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		374,205	
3213	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM GENERAL REVENUE FUND		15,000	
3214	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		42,560	
3215	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		18,418	
3216	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM GENERAL REVENUE FUND		248,018	
3217	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		24,308	
3218	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		21,676	
TOTAL:	COURT OPERATIONS - SUPREME COURT			
	FROM GENERAL REVENUE FUND		7,470,178	
	FROM TRUST FUNDS			3,723,307
	TOTAL POSITIONS		99.00	
	TOTAL ALL FUNDS			11,193,485

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 3219, 3221, and 3228, \$172,186, \$20,880 (\$7,600 nonrecurring), and \$406, in General Revenue is provided to continue the development and administration of the DIY Florida project. The Office of the State Courts Administrator shall submit an update on the project, including the number of users the

SECTION 7 - JUDICIAL BRANCH

system has assisted, to the Governor, President of the Senate, and Speaker of the House of Representatives no later than December 31, 2019.

	APPROVED SALARY RATE	10,730,582	
3219	SALARIES AND BENEFITS	POSITIONS	188.50
	FROM GENERAL REVENUE FUND . . . . .		6,424,960
	FROM ADMINISTRATIVE TRUST FUND . . . . .		359,404
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		5,226,044
	FROM COURT EDUCATION TRUST FUND . . . . .		1,331,398
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,371,099
3220	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	237,241	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		225,992
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		31,596
	FROM COURT EDUCATION TRUST FUND . . . . .		105,957
	FROM FEDERAL GRANTS TRUST FUND . . . . .		115,455
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		108,023
3221	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,641,732	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		284,676
	FROM COURT EDUCATION TRUST FUND . . . . .		1,904,449
	FROM FEDERAL GRANTS TRUST FUND . . . . .		552,006
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		142,355
3222	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	176,329	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		50,000
	FROM COURT EDUCATION TRUST FUND . . . . .		10,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		111,376
3223	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	342,390	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		151,000
	FROM COURT EDUCATION TRUST FUND . . . . .		106,105
	FROM FEDERAL GRANTS TRUST FUND . . . . .		352,893
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		102,000
3224	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND . . . . .	625,344	
3225	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	67,279	
3226	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	181,450	
3227	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	11,648	
	FROM COURT EDUCATION TRUST FUND . . . . .		7,500
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,500
3228	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	33,463	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		195
	FROM COURT EDUCATION TRUST FUND . . . . .		3,629
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,707
3229	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,430,345	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		150,000

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FROM FEDERAL GRANTS TRUST FUND . . . 80,000

From the funds in Specific Appropriation 3229, \$315,000 (\$135,000 nonrecurring) in General Revenue is provided to the State Courts System to enhance the Florida Drug Court Case Management Information System and transition to an in-house system in order to comply with the Criminal Justice Information Services Security Policy, governed by the Federal Bureau of Investigation and the Florida Department of Law Enforcement. The Office of the State Courts Administrator shall submit an update on the progress of the project to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by December 31, 2019.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	12,172,181	
FROM TRUST FUNDS . . . . .		12,892,359
TOTAL POSITIONS . . . . .	188.50	
TOTAL ALL FUNDS . . . . .		25,064,540

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3230 SPECIAL CATEGORIES		
DUE PROCESS CONTINGENCY FUND		
POSITIONS	9.00	

The positions authorized in Specific Appropriation 3230 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	31,876,890	
3231 SALARIES AND BENEFITS	POSITIONS	445.00	
FROM GENERAL REVENUE FUND . . . . .		30,130,134	
FROM ADMINISTRATIVE TRUST FUND . . . . .			1,945,185
FROM STATE COURTS REVENUE TRUST			
FUND . . . . .			12,532,618
3232 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		140,007	
3233 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		3,398,286	
FROM ADMINISTRATIVE TRUST FUND . . . . .			94,669
3234 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .		113,364	
FROM ADMINISTRATIVE TRUST FUND . . . . .			27,000
3235 SPECIAL CATEGORIES			
COMPENSATION TO RETIRED JUDGES			
FROM GENERAL REVENUE FUND . . . . .		51,790	
3236 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .		673,574	
3237 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .		90,110	

SECTION 7 - JUDICIAL BRANCH

3238	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE COURTS REVENUE TRUST FUND . . . . .		13,690
3239	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	162,797	
3240	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	62,686	
3241	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	90,207	1,954
3242	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	171,100	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	35,084,055	14,615,116
	TOTAL POSITIONS . . . . .	445.00	
	TOTAL ALL FUNDS . . . . .		49,699,171

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 212,767,288

3243	SALARIES AND BENEFITS POSITIONS 2,915.00 FROM GENERAL REVENUE FUND . . . . . 248,213,602 FROM ADMINISTRATIVE TRUST FUND . . . . . 282,678 FROM STATE COURTS REVENUE TRUST FUND . . . . . 48,605,268 FROM FEDERAL GRANTS TRUST FUND . . . . . 7,032,885		
3244	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 960,700 FROM STATE COURTS REVENUE TRUST FUND . . . . . 164,243 FROM FEDERAL GRANTS TRUST FUND . . . . . 25,930		
3245	EXPENSES FROM GENERAL REVENUE FUND . . . . . 6,107,419 FROM ADMINISTRATIVE TRUST FUND . . . . . 3,928 FROM FEDERAL GRANTS TRUST FUND . . . . . 110,616		
3246	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 266,618		
3247	SPECIAL CATEGORIES PROBLEM SOLVING COURTS FROM GENERAL REVENUE FUND . . . . . 8,932,536		
3248	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND . . . . . 2,042,854		
3249	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND . . . . . 2,015,249		
3250	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 11,653,897		



SECTION 7 - JUDICIAL BRANCH

3251	SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM FROM GENERAL REVENUE FUND . . . . .	316,000	
3252	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,401,635	
3253	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND . . . . .	143,310	
3254	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	69,748	
3255	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND . . . . .	3,164,359	
3256	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	19,957,926	1,104,930
3257	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	575,232	28,851
3258	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	97,902	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	305,918,987	57,359,329
	TOTAL POSITIONS . . . . .	2,915.00	
	TOTAL ALL FUNDS . . . . .		363,278,316
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	62,204,825	
3259	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE COURTS REVENUE TRUST FUND . . . . .	644.00 88,450,470	5,850,762
3260	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	27,066	
3261	EXPENSES FROM GENERAL REVENUE FUND . . . . .	3,062,328	
3262	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	15,000	
3263	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND . . . . .	75,000	
3264	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	238,000	
3265	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	115,528	

FISCAL YEAR 2019-20 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 7 - JUDICIAL BRANCH

3266	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	65,376	
3267	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	126,424	
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	92,175,192	5,850,762
	TOTAL POSITIONS . . . . .	644.00	
	TOTAL ALL FUNDS . . . . .		98,025,954

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	291,205	
3268	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	4.00 380,567	
3269	EXPENSES FROM GENERAL REVENUE FUND . . . . .	160,205	
3270	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	1,638	
3271	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	240,475	
3272	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	548	
3273	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . .	231,294	
3274	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	977	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS FROM GENERAL REVENUE FUND . . . . .	1,015,704	
	TOTAL POSITIONS . . . . .	4.00	
	TOTAL ALL FUNDS . . . . .		1,015,704

TOTAL:	STATE COURT SYSTEM FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	453,836,297	94,440,873
	TOTAL POSITIONS . . . . .	4,304.50	
	TOTAL ALL FUNDS . . . . .		548,277,170
	TOTAL APPROVED SALARY RATE . . . . .	324,649,937	

TOTAL OF SECTION 7

	FROM GENERAL REVENUE FUND . . . . .	453,836,297	
	FROM TRUST FUNDS . . . . .		94,440,873
	TOTAL POSITIONS . . . . .	4,304.50	
	TOTAL ALL FUNDS . . . . .		548,277,170

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2019-2020

ALL PROVISIONS OF THIS SECTION ARE SUBJECT TO COLLECTIVE BARGAINING LAW AND LEGISLATIVE APPROPRIATION

Statement of Purpose: This section provides instructions for implementing Fiscal Year 2019-2020 salary and benefits appropriations. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act.

(1) ELECTED OFFICERS, FULL-TIME MEMBERS OF COMMISSIONS AND OTHER DESIGNATED EMPLOYEES

(a) The elected officers, full-time members of commissions and designated employees shall be paid at the annual rate shown for the period from July 1, 2019 through June 30, 2020; however, these salaries may be reduced on a voluntary basis.

	7/1/2019
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Governor.....	130,273
Lieutenant Governor.....	124,851
Chief Financial Officer.....	128,972
Attorney General.....	128,972
Agriculture, Commissioner of.....	128,972
Supreme Court Justice.....	220,600
Judges - District Courts of Appeal.....	169,554
Judges - Circuit Courts.....	160,688
Judges - County Courts.....	151,822
State Attorneys.....	169,554
Public Defenders.....	169,554
Commissioner - Public Service Commission.....	132,036
Public Employees Relations Commission Chair.....	97,789
Public Employees Relations Commission Commissioners.....	46,362
Commissioner - Parole .....	92,724
Criminal Conflict and Civil Regional Counsels.....	115,000

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None of the officers and commission members or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

For the period July 1, 2019, through June 30, 2020, the Department of Management Services shall administer the plans and benefits provided under the State Group Health Insurance Program consistent with the following parameters:

1. The State Group Health Insurance Program will include a State Group Health Insurance Standard Plan(s), State Group Health Insurance High Deductible Health Plan(s), Health Maintenance Organization Standard Plan(s), and Health Maintenance Organization High Deductible Health Plan(s).

2. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA) in accordance with federal law. The state shall make a monthly contribution to an employee's health savings account to the extent authorized in section 110.123(12), Florida Statutes.

3. Effective upon enactment, the Department of Management Services shall implement compound medication and topical analgesic utilization management in the administration of the State Employees' Prescription Drug Program. The Program shall provide coverage of cost-effective, clinically appropriate compound medications and topical analgesics, which may be subject to clinical review, dollar thresholds, exclusions, and/or day supply limitations. The Program shall include a clinical exception review process to ensure the Program does not restrict access to the most clinically appropriate and clinically effective medications.

4. For the period July 1, 2019, through June 30, 2020, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the Legislature.

5. Effective July 1, 2019, the state health insurance plans, as defined in subsection (3) (b), shall limit plan participant cost sharing (deductibles, coinsurance and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services, pursuant to federal law and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network services shall be aggregated to record the participant's total amount of plan cost sharing, which shall not exceed the annual cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the established cost share limitations are reached.

(c) State Health Insurance Premiums for the Period July 1, 2019, through June 30, 2020.

#### 1. State Paid Premiums

a. For the coverage period beginning August 1, 2019, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums for the executive, legislative and judicial branch agencies shall continue at \$684.42 per month for individual coverage and \$1,473.18 for family coverage.

b. Funds are provided in each state agency and university's budget to continue paying the state share of the State Group Health Insurance Program premiums for the fiscal year.

c. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. For the coverage period beginning August 1, 2019, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be \$726.08 per month for individual coverage and \$1,623.20 per month for family coverage.

ii. For the coverage period beginning August 1, 2019, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$811.60 per month for family coverage.

iii. For the coverage period beginning August 1, 2019, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$691.08 per month for individual coverage and \$1,507.48 per month for family coverage.

iv. For the coverage period beginning August 1, 2019, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$753.74 per month for family coverage.

#### 2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2019, the employee share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period beginning August 1, 2019, the employee's share of the health insurance premiums for the high deductible health plans shall continue to be \$15 per month for individual coverage and

\$64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2019, the employee's share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code.

d. For the coverage period beginning August 1, 2019, the employee share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be \$8.34 per month for individual coverage and \$30 per month for family coverage for employees filling positions with "agency payroll" benefits.

3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2019, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$388.38 for "one eligible," \$1,119.85 for "one under/one over," and \$776.76 for "both eligible."

b. For the coverage period beginning August 1, 2019, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$292.76 for "one eligible," \$917.13 for "one under/one over," and \$585.15 for "both eligible."

c. For the coverage period beginning August 1, 2019, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

4. Premiums paid by "Early Retirees"

a. For the coverage period beginning August 1, 2019, an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan with the same coverage.

b. For the coverage period beginning August 1, 2019, "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$657.76 for individual coverage and \$1,454.15 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2019, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the Program.

(d) Under the State Employees' Prescription Drug Program, the following shall apply:

1. Supply limits shall continue as provided in subsection 110.12315, Florida Statutes.

2. For the period July 1, 2019, through June 30, 2020, co-payments for the State Group Health Insurance Standard Plan shall be as follows:

- a. \$7 co-payment for generic drugs with card;
- b. \$30 for preferred brand name drug with card;
- c. \$50 for nonpreferred brand name drug with card;
- d. \$14 for generic mail-order drug;
- e. \$60 for preferred brand name mail order drug;
- f. \$100 for nonpreferred brand name mail order drug.

3. For the period July 1, 2019, through June 30, 2020, coinsurance for the State Group Health Insurance High Deductible Plan shall continue as provided in section 110.12315(11), Florida Statutes.

4. The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

5. Department of Management Services shall maintain a listing of certain maintenance drugs that must be filled through mail order by participants of the Preferred Provider Organization option only. A retail pharmacy must agree to provide 90-day prescriptions for such drugs for no more than the reimbursement paid for prescriptions fulfilled by mail order, including the dispensing fee.

(3) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

4. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

(b) All state branches, departments, and agencies, which have established accumulated and unused annual leave, shall not provide payment, which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(4) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2019-2020 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2019, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had an authorized training program in existence on June 30, 2019, which included granting pay additives to participating employees, is authorized to continue such training program for the 2019-2020 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties - absent coworker pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act (FMLA) or authorized military leave.

(d) Each agency is authorized to grant temporary special duties - general pay additives to employees assigned temporary duties and responsibilities not customarily assigned to the position when: an employee is temporarily assigned additional duties of a coworker who is absent for reasons other than FMLA or authorized Military leave; an employee is temporarily assigned to, and performs a major portion of the duties of a vacant position; an employee is temporarily assigned additional duties of a higher-level position, and performs a major portion of the duties of the higher-level position; or an employee is temporarily assigned additional duties for a special project or assignment outside of the regular job duties. These additives shall only be used when the need is justified and documented, and shall be removed or adjusted if there is a change in the conditions upon which they were granted.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to continue to grant temporary special duties pay additives, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(g) Contingent upon the availability of funds, and at the agency head's discretion, each agency is authorized to grant competitive pay adjustments to address retention, pay inequities, or other staffing issues. The agency is responsible for retaining sufficient documentation justifying adjustments provided herein.

(h) The Fish and Wildlife Conservation Commission is authorized to continue to grant temporary special duties pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/community relations, breath test operators/inspectors, offshore patrol vessel crew members, special operations group members, or long-term covert investigations.

(i) The Fish and Wildlife Conservation Commission is authorized to continue to grant critical market pay additives to employees residing in and assigned to Broward County, Collier County, Lee County, Miami-Dade County, and Monroe County, at the levels in effect on June 30, 2019. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(j) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant temporary special duties pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; or Florida Advanced Investigation and Reconstruction Teams.

(k) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(l) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to Baker County, Charlotte County, Collier County, Duval County, Escambia County, Hillsborough County, Lee County, Marion County, Orange County, Osceola County, Pasco County, Pinellas County, or Santa Rosa County at \$5,000. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(m) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant critical market pay additives to sworn law enforcement officers residing in and assigned to Monroe County at \$3,000. This pay additive shall be granted only during the time in which the employee resides in, and is assigned duties within, this county. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified county.

(n) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant critical market pay additives to non-sworn Florida Highway Patrol personnel residing in and assigned to Broward County or Miami-Dade County, at \$1,300. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties.

(o) The Department of Corrections is authorized to continue to grant hazardous duty pay additives for those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) or the Correctional Emergency Response Teams.

(p) The Department of Corrections is authorized to continue to grant temporary special duties pay additives of up to 10 percent of the employee's base rate of pay for each certified: correctional officer, correctional officer sergeant, correctional officer lieutenant, or correctional officer captain. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post. For the purposes of determining eligibility for this additive, the term "certified" means the employee has obtained a correctional behavioral mental health certification as provided through the American Correctional Association.

(q) The Department of Corrections is authorized to continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains their correctional officer certification. Current and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(r) The Department of Financial Services is authorized to grant temporary special duties pay additives of five percent for law enforcement officers who perform additional duties as K-9 handlers.

(s) The Department of Children and Families is authorized to grant temporary special duties pay additives of five percent to employees in the Human Service Worker I, Human Service Worker II, or Unit Treatment and Rehabilitation Specialist classes that work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital.

(t) The Department of Children and Families is authorized to grant temporary special duties pay additives of five percent to employees in the Human Service Worker I, Human Service Worker II, or Unit Treatment and Rehabilitation Specialist classes that work within the Specialty Care Unit or the Medical Services Unit at the Florida State Hospital.

(u) The Department of Children and Families is authorized to grant temporary special duties pay additives of five percent to Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit.

(v) The Florida Department of Children and Families is authorized to grant temporary special duties pay additives of five percent to Adult Registry Counselors who work in a weekend unit at the Abuse Hotline.

SECTION 9. The nonrecurring sum of \$7,520,000 from the Federal Grants Trust Fund is appropriated to the Office of Early Learning for Fiscal Year 2018-19 for the Preschool Development Birth to Five Grant Program. The unexpended balance of funds as of June 30, 2019, shall revert and is reappropriated for Fiscal Year 2019-20 for the same purpose. This section is effective upon becoming law.

SECTION 10. The sum of \$12,806,148 appropriated in Specific Appropriation 93 of Chapter 2018-9, Laws of Florida, for Class Size Reduction shall revert immediately to the General Revenue Fund. This section is effective upon becoming law.

SECTION 11. The unexpended balance of funds provided to the Department of Education for the Coach Aaron Feis Guardian Program in Section 40 of Chapter 2018-3, Laws of Florida, shall revert and is reappropriated for Fiscal Year 2019-20 to the department to provide incentives for school districts to participate in the Guardian Program and to implement additional best practices for school safety for all participants.

SECTION 12. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for domestic security projects in Specific Appropriation 1964A of Chapter 2018-9, Laws of Florida, and subsequently distributed pursuant to budget amendment EOG# B2019-0014, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management in Section 81 of Chapter 2018-9, Laws of Florida, shall revert and are reappropriated for Fiscal Year 2019-20 to the Executive



Office of the Governor, Division of Emergency Management for the same purpose.

SECTION 13. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Emergency Management Performance Grant in Specific Appropriation 2569 of Chapter 2018-9, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management in Section 82 of Chapter 2018-9, Laws of Florida, shall revert and are reappropriated for Fiscal Year 2019-20 to the Executive Office of the Governor, Division of Emergency Management for the same purpose.

SECTION 14. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the Hurricane Loss Mitigation Program in Specific Appropriation 2580 of Chapter 2018-9, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in Section 83 of Chapter 2018-9, Laws of Florida, shall revert and are reappropriated for Fiscal Year 2019-20 to the Executive Office of the Governor, Division of Emergency Management for the same purpose.

SECTION 15. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for LiDAR in Specific Appropriation 2564 of Chapter 2018-9, Laws of Florida, shall revert and is reappropriated for Fiscal Year 2019-20 to the Executive Office of the Governor, Division of Emergency Management for the same purpose.

SECTION 16. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Citrus Disaster Recovery Program provided in budget amendment EOG# B2019-0041, shall revert and is reappropriated for Fiscal Year 2019-20 to the Executive Office of the Governor, Division of Emergency Management for the same purpose.

SECTION 17. The unexpended balance of funds provided to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery Program in Specific Appropriation 2209 of Chapter 2018-9, Laws of Florida, and the unexpended balance of funds provided in budget amendment EOG# B2019-0369, shall revert and are reappropriated for Fiscal Year 2019-20 to the department for the same purpose.

SECTION 18. The unexpended balance of funds provided to the Department of Economic Opportunity for the Revolving Loan Fund Program in budget amendment EOG# B2019-0184, shall revert and is reappropriated for Fiscal Year 2019-20 to the department for the same purpose.

SECTION 19. The nonrecurring sum of \$200,000 from the General Revenue Fund is appropriated to the Department of State in Fiscal Year 2018-19 for litigation expenses for lawsuits related to elections and other departmental litigation. This section is effective upon becoming law.

SECTION 20. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security projects in Specific Appropriation 1964A of Chapter 2018-9, Laws of Florida, and subsequently distributed pursuant to budget amendment EOG# B2019-0014, and the unexpended balance of funds provided to the Department of Law Enforcement in Section 49 of Chapter 2018-9, Laws of Florida, shall revert and are reappropriated for Fiscal Year 2019-20 to the department for the same purpose.

SECTION 21. The nonrecurring sum of \$13,846,398 from the General Revenue Fund is appropriated to the Department of Corrections for Fiscal Year 2018-19 to address the projected deficit related to the treatment of infectious diseases. This section is effective upon becoming law.

SECTION 22. The nonrecurring sum of \$15,902,942 funds from the General Revenue Fund is appropriated to the Justice Administrative Commission for Fiscal Year 2018-19 to address the projected deficit related to conflict case and due process payments. This section is effective upon becoming law.

SECTION 23. The nonrecurring sum of \$39,300,000 from the General Revenue Fund is appropriated to the Department of Financial Services for Fiscal Year 2018-19 to support the State Self-Insured Claims Adjustment deficit due to hurricane damages. The unexpended balance of funds as of June 30, 2019, shall revert and is reappropriated for Fiscal Year

2019-20 to the department for the same purpose. This section is effective upon becoming law.

SECTION 24. The unexpended balance of funds provided to the Department of Financial Services in Section 60 of Chapter 2018-9, Laws of Florida, and the unexpended balance of funds provided to the Department of Financial Services pursuant to budget amendment EOG# B2019-0253, shall revert and are reappropriated for Fiscal Year 2019-20 to the department for the same purpose.

SECTION 25. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2708 of Chapter 2018-9, Laws of Florida, to provide public viewing access to travel reports posted on the statewide travel management system, shall revert and is reappropriated for Fiscal Year 2019-20 to the department for the same purpose.

SECTION 26. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2857 of Chapter 2018-9, Laws of Florida, for acquiring the necessary support and expertise to assist in the competitive solicitation of the Statewide Law Enforcement Radio System, shall revert and is reappropriated for Fiscal Year 2019-20 to the department for the same purpose.

SECTION 27. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2856A of Chapter 2018-9, Laws of Florida, for the implementation of the FirstNet Grant, shall revert and is reappropriated for Fiscal Year 2019-20 to the department for the same purpose.

SECTION 28. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2846 of Chapter 2018-9, Laws of Florida, from the Communications Working Capital Trust Fund for staff augmentation services to continue the transition to the SUNCOM Network, shall revert and is reappropriated for Fiscal Year 2019-20 to the department for the same purpose.

SECTION 29. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2857 of Chapter 2018-9, Laws of Florida, to continue the migration from the legacy disk operating system (DOS) to the Windows operating system, shall revert and is reappropriated for Fiscal Year 2019-20 to the department for the same purpose.

SECTION 30. The unexpended balance of funds provided to the Department of Management Services in Chapter 2017-69, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, and subsequently reverted and reappropriated for the same purpose in Fiscal Year 2018-19, shall revert and is reappropriated for Fiscal Year 2019-20 to the department for the same purpose.

SECTION 31. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security projects in Specific Appropriation 1964A of Chapter 2018-9, Laws of Florida, and subsequently distributed pursuant to budget amendment EOG# B2019-0014, and the unexpended balance of funds provided for domestic security projects in Section 53 of Chapter 2018-9, Laws of Florida, shall revert and are reappropriated for Fiscal Year 2019-20 to the department for the same purpose.

SECTION 32. The nonrecurring sum of \$96,000,000 from the Land Acquisition Trust Fund within the Department of Environmental Protection shall be transferred by nonoperating budget authority to the Florida Forever Trust Fund within the Department of Environmental Protection for the purpose of funding Specific Appropriation 1607 for Land Acquisition.

SECTION 33. The nonrecurring sum of \$22,007,039 from the General Revenue Fund is appropriated to the Home and Community Based Services Waiver appropriation category in the Agency for Persons with Disabilities for Fiscal Year 2018-19 to support Fiscal Year 2017-18 deficits from the Home and Community Based Services Waiver certified forward expenditures that were paid from Fiscal Year 2018-19 appropriations. This section is effective upon becoming law.

SECTION 34. The nonrecurring sum of \$1,965,238 from the Grants and Donations Trust Fund is appropriated to the Transfer to Florida Agricultural and Mechanical University (FAMU) - Division of Research appropriation category in the Department of Health for Fiscal Year 2018-19 to transfer medical marijuana identification card fees. This

section is effective upon becoming law.

SECTION 35. The nonrecurring sum of \$41,901,158 from the Donations Trust Fund is appropriated to the Grants and Aids - Children Medical Services Network appropriation category in the Department of Health for Fiscal Year 2018-19 to support expenditures in the Title XXI Children Medical Services program. This section is effective upon becoming law.

SECTION 36. The nonrecurring sums of \$7,006,135 from the General Revenue Fund and \$11,790,125 from the Federal Grants Trust Fund are appropriated to the Grants and Aids - Adoption Assistance Payments and Maintenance Subsidies appropriation category in the Department of Children and Families for Fiscal Year 2018-19 to support Maintenance Adoption Assistance. This section is effective upon becoming law.

SECTION 37. The nonrecurring sums of \$1,220,832 from the General Revenue Fund, \$5,146,547 from the Grants and Donations Trust Fund, and \$27,600,666 from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration for Fiscal Year 2018-19 to support deficits in the Florida KidCare Program. This section is effective upon becoming law.

SECTION 38. The nonrecurring sums of \$1,048,909 from the General Revenue Fund, \$7,927 from the Grants and Donations Trust Fund, and \$21,294,441 from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration for Fiscal Year 2018-19 to support deficits in the Florida KidCare Program from Fiscal Year 2017-18. This section is effective upon becoming law.

SECTION 39. The unexpended balance of funds provided to the Department of Veterans' Affairs in Section 42 of Chapter 2018-9, Laws of Florida, shall revert and is reappropriated for Fiscal Year 2019-20 to the department for the same purpose.

SECTION 40. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$29,500,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred as designated for Fiscal Year 2019-20:

DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund.....	3,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile	
Homes Trust Fund.....	5,000,000
Hotel and Restaurant Trust Fund.....	5,750,000
Professional Regulation Trust Fund.....	8,750,000
DEPARTMENT OF MANAGEMENT SERVICES	
Public Employees Relations Commission Trust Fund.....	2,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Anti-Fraud Trust Fund.....	1,000,000
Financial Institutions Regulatory Trust Fund.....	1,000,000
Regulatory Trust Fund.....	3,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 41. The nonrecurring sum of \$28,500,000 from the General Revenue Fund is appropriated to the Tobacco Settlement Clearing Trust Fund in the Department of Financial Services for Fiscal Year 2018-19 to address a projected deficit. This section is effective upon becoming law.

SECTION 42. The Chief Financial Officer is hereby authorized to transfer \$91,200,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2019-20, as required by s. 19(g) Article III of the Constitution of the State of Florida.

SECTION 43. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 44. Except as otherwise provided herein, this act shall take effect July 1, 2019, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2019, then it shall operate retroactively to July 1, 2019.

FISCAL YEAR 2019-20 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

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TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND . . . . .	33,782,736,767	
FROM TRUST FUNDS . . . . .		57,486,517,943
TOTAL POSITIONS . . . . .	113,666.71	
TOTAL ALL FUNDS . . . . .		91,269,254,710
TOTAL APPROVED SALARY RATE . . . . .	5,232,561,274	

ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)

GOV REC FY 2019-20  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	5,954.2	.0	.0	72.2	7,801.2	13,827.6	113,666.71
B - AID TO LOC GOV - OPERATION	15,969.6	1,209.7	.0	.0	6,098.3	23,277.5	.00
C - PYMT OF PEN, BEN & CLAIMS	432.4	653.6	.0	.0	53.4	1,139.4	.00
D - PASS THRU/ST & FED FUNDS	2,926.7	103.8	.0	.0	6,641.4	9,671.9	.00
E - MEDICAID AND TANF	7,515.9	.0	.0	265.7	21,815.2	29,596.8	.00
H - TRANS TO OTHER ENTITIES	348.2	.0	.0	.0	90.1	438.4	.00
TOTAL OPERATING	33,147.1	1,967.0	.0	337.9	42,499.5	77,951.6	113,666.71
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	.4	.0	.0	.0	6.7	7.1	.00
J - ST CAPITAL OUTLAY - AGENCY	101.0	.0	.0	.0	426.4	527.4	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	9,652.9	9,652.9	.00
L - STATE CAPITAL OUTLAY-PECO	95.3	.0	272.5	.0	44.0	411.8	.00
M - AID TO LOC GOVT-CAP OUTLAY	398.0	.0	.0	.0	601.4	999.3	.00
N - DEBT SERVICE	41.0	222.4	851.1	.0	604.7	1,719.2	.00
TOTAL FIXED CAPITAL OUTLAY	635.6	222.4	1,123.6	.0	11,336.1	13,317.7	.00
TOTAL ITEM. OF EXPENDITURES	33,782.7	2,189.4	1,123.6	337.9	53,835.7	91,269.3	113,666.71

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

GOV REC FY 2019-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		1,209,676,359	1,209,676,359
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TOTAL AID TO LOC GOV - OPERATION		1,209,676,359	1,209,676,359
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		653,586,554	653,586,554
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TOTAL PYMT OF PEN, BEN & CLAIMS		653,586,554	653,586,554
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		103,776,356	103,776,356
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		222,367,568	222,367,568
	-----	-----	-----
TOTAL DEBT SERVICE		222,367,568	222,367,568
	=====	=====	=====
TOTAL SECTION 1 . . . . .		2,189,406,837	2,189,406,837
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .		2,189,406,837	2,189,406,837
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .		1,967,039,269	1,967,039,269
FIXED CAPITAL OUTLAY . . . . .		222,367,568	222,367,568
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	258,864,200	52,522,248	311,386,448
STATE FUNDS - MATCHING . . . . .	46,740,545	595,000	47,335,545
FEDERAL FUNDS . . . . .		313,780,284	313,780,284
TRANS/RECIPIENT/FED FUNDS . . . . .		521,787	521,787
	-----	-----	-----
TOTAL STATE OPERATIONS	305,604,745	367,419,319	673,024,064
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	13,482,031,472	2,052,725,007	15,534,756,479
STATE FUNDS - MATCHING . . . . .	203,001,820		203,001,820
FEDERAL FUNDS . . . . .		681,922,624	681,922,624
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	13,685,033,292	2,734,647,631	16,419,680,923
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	397,456,439	1,467,506	398,923,945
FEDERAL FUNDS . . . . .		105,000	105,000
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TOTAL PYMT OF PEN, BEN & CLAIMS	397,456,439	1,572,506	399,028,945
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

GOV REC FY 2019-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 2 - EDUCATION (ALL OTHER FUNDS)</b>			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,916,969,351	86,161,098	3,003,130,449
FEDERAL FUNDS . . . . .		1,926,878,470	1,926,878,470
TOTAL PASS THRU/ST & FED FUNDS	2,916,969,351	2,013,039,568	4,930,008,919
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	3,158,773	4,562,120	7,720,893
STATE FUNDS - MATCHING . . . . .	104,831		104,831
FEDERAL FUNDS . . . . .		1,835,837	1,835,837
TOTAL TRANS TO OTHER ENTITIES	3,263,604	6,397,957	9,661,561
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .	95,309,700	316,500,000	411,809,700
TOTAL STATE CAPITAL OUTLAY-PECO	95,309,700	316,500,000	411,809,700
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	101,462,286		101,462,286
TOTAL AID TO LOC GOVT-CAP OUTLAY	101,462,286		101,462,286
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		992,278,729	992,278,729
TOTAL DEBT SERVICE		992,278,729	992,278,729
TOTAL SECTION 2 . . . . .	17,505,099,417	6,431,855,710	23,936,955,127
			2,286.75
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	17,255,252,221	3,506,216,708	20,761,468,929
STATE FUNDS - MATCHING . . . . .	249,847,196	595,000	250,442,196
FEDERAL FUNDS . . . . .		2,924,522,215	2,924,522,215
TRANS/RECIPIENT/FED FUNDS . . . . .		521,787	521,787
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	17,308,327,431	5,123,076,981	22,431,404,412
FIXED CAPITAL OUTLAY . . . . .	196,771,986	1,308,778,729	1,505,550,715
<b>SECTION 3 - HUMAN SERVICES</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	245,397,302	811,910,420	1,057,307,722
STATE FUNDS - MATCHING . . . . .	516,815,331	318,177,470	834,992,801
FEDERAL FUNDS . . . . .		1,630,705,137	1,630,705,137
TRANS/RECIPIENT/FED FUNDS . . . . .		115,031,276	115,031,276
TOTAL STATE OPERATIONS	762,212,633	2,875,824,303	3,638,036,936
			31,519.46

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

GOV REC FY 2019-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 3 - HUMAN SERVICES</b>			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	505,887,188	93,677,905	599,565,093
STATE FUNDS - MATCHING . . . . .	1,331,911,635	64,268,519	1,396,180,154
FEDERAL FUNDS . . . . .		2,089,632,538	2,089,632,538
TRANS/RECIPIENT/FED FUNDS . . . . .		147,145,498	147,145,498
TOTAL AID TO LOC GOV - OPERATION	1,837,798,823	2,394,724,460	4,232,523,283
=====			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	5,202,400		5,202,400
STATE FUNDS - MATCHING . . . . .	12,158,237		12,158,237
TOTAL PYMT OF PEN, BEN & CLAIMS	17,360,637		17,360,637
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	9,000,000		9,000,000
FEDERAL FUNDS . . . . .		1,000,000	1,000,000
TOTAL PASS THRU/ST & FED FUNDS	9,000,000	1,000,000	10,000,000
=====			
MEDICAID AND TANF			
STATE FUNDS - MATCHING . . . . .	7,515,926,958	4,549,402,845	12,065,329,803
FEDERAL FUNDS . . . . .		16,782,690,822	16,782,690,822
TRANS/RECIPIENT/FED FUNDS . . . . .		748,792,226	748,792,226
TOTAL MEDICAID AND TANF	7,515,926,958	22,080,885,893	29,596,812,851
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	13,345,465	4,380,684	17,726,149
STATE FUNDS - MATCHING . . . . .	4,107,714	3,052,233	7,159,947
FEDERAL FUNDS . . . . .		3,280,498	3,280,498
TRANS/RECIPIENT/FED FUNDS . . . . .		339,461	339,461
TOTAL TRANS TO OTHER ENTITIES	17,453,179	11,052,876	28,506,055
=====			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	7,735,271	16,086,015	23,821,286
TOTAL ST CAPITAL OUTLAY - AGENCY	7,735,271	16,086,015	23,821,286
=====			
			POSITIONS
TOTAL SECTION 3 . . . . .	10,167,487,501	27,379,573,547	37,547,061,048
=====			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	786,567,626	926,055,024	1,712,622,650
STATE FUNDS - MATCHING . . . . .	9,380,919,875	4,934,901,067	14,315,820,942
FEDERAL FUNDS . . . . .		20,507,308,995	20,507,308,995
TRANS/RECIPIENT/FED FUNDS . . . . .		1,011,308,461	1,011,308,461
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	10,159,752,230	27,363,487,532	37,523,239,762
FIXED CAPITAL OUTLAY . . . . .	7,735,271	16,086,015	23,821,286
=====			



SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

GOV REC FY 2019-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	3,719,772,218	409,990,845	4,129,763,063
STATE FUNDS - MATCHING . . . . .	7,099,078	11,406,667	18,505,745
FEDERAL FUNDS . . . . .		47,580,595	47,580,595
TRANS/RECIPIENT/FED FUNDS . . . . .		56,060,159	56,060,159
	-----	-----	-----
			42,326.25
TOTAL STATE OPERATIONS	3,726,871,296	525,038,266	4,251,909,562
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	263,371,849	42,693,917	306,065,766
STATE FUNDS - MATCHING . . . . .	6,112		6,112
FEDERAL FUNDS . . . . .		71,626,655	71,626,655
TRANS/RECIPIENT/FED FUNDS . . . . .		1,049,069	1,049,069
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	263,377,961	115,369,641	378,747,602
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		24,842,082	24,842,082
FEDERAL FUNDS . . . . .		13,192,000	13,192,000
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TOTAL PYMT OF PEN, BEN & CLAIMS		38,034,082	38,034,082
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		6,400,000	6,400,000
FEDERAL FUNDS . . . . .		121,362,355	121,362,355
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TOTAL PASS THRU/ST & FED FUNDS		127,762,355	127,762,355
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	12,019,936	1,102,829	13,122,765
STATE FUNDS - MATCHING . . . . .	17,761	27,054	44,815
FEDERAL FUNDS . . . . .		22,160,488	22,160,488
TRANS/RECIPIENT/FED FUNDS . . . . .		90,241	90,241
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TOTAL TRANS TO OTHER ENTITIES	12,037,697	23,380,612	35,418,309
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	27,715,324		27,715,324
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TOTAL ST CAPITAL OUTLAY - AGENCY	27,715,324		27,715,324
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	40,976,376		40,976,376
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TOTAL DEBT SERVICE	40,976,376		40,976,376
	=====	=====	=====
			42,326.25
TOTAL SECTION 4 . . . . .	4,070,978,654	829,584,956	4,900,563,610
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	4,063,855,703	485,029,673	4,548,885,376
STATE FUNDS - MATCHING . . . . .	7,122,951	11,433,721	18,556,672
FEDERAL FUNDS . . . . .		275,922,093	275,922,093
TRANS/RECIPIENT/FED FUNDS . . . . .		57,199,469	57,199,469
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

GOV REC FY 2019-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	4,002,286,954	829,584,956	4,831,871,910
FIXED CAPITAL OUTLAY . . . . .	68,691,700		68,691,700
	=====	=====	=====
<b>SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	150,671,129	1,486,973,906	1,637,645,035
STATE FUNDS - MATCHING . . . . .	2,247,113	40,643,983	42,891,096
FEDERAL FUNDS . . . . .		215,245,212	215,245,212
TRANS/RECIPIENT/FED FUNDS . . . . .		600,000	600,000
	-----	-----	-----
			14,893.25
TOTAL STATE OPERATIONS	152,918,242	1,743,463,101	1,896,381,343
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	16,806,989	97,582,790	114,389,779
STATE FUNDS - MATCHING . . . . .	9,165,197		9,165,197
FEDERAL FUNDS . . . . .		19,956,707	19,956,707
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TOTAL AID TO LOC GOV - OPERATION	25,972,186	117,539,497	143,511,683
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		10,557,261	10,557,261
FEDERAL FUNDS . . . . .		1,274,537,715	1,274,537,715
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		1,285,094,976	1,285,094,976
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	569,226	30,242,041	30,811,267
STATE FUNDS - MATCHING . . . . .		378	378
FEDERAL FUNDS . . . . .		149,826	149,826
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	569,226	30,392,245	30,961,471
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	55,493,025	388,445,243	443,938,268
FEDERAL FUNDS . . . . .		7,400,000	7,400,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	55,493,025	395,845,243	451,338,268
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		6,607,166,710	6,607,166,710
STATE FUNDS - MATCHING . . . . .		51,553,414	51,553,414
FEDERAL FUNDS . . . . .		2,994,186,587	2,994,186,587
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		9,652,906,711	9,652,906,711
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	270,114,303	259,211,571	529,325,874
STATE FUNDS - MATCHING . . . . .	23,479,457		23,479,457
FEDERAL FUNDS . . . . .		326,963,413	326,963,413
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	293,593,760	586,174,984	879,768,744
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

GOV REC FY 2019-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		440,590,931	440,590,931
TOTAL DEBT SERVICE		440,590,931	440,590,931
			POSITIONS
TOTAL SECTION 5 . . . . .	528,546,439	14,252,007,688	14,893.25 14,780,554,127
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	493,654,672	9,320,770,453	9,814,425,125
STATE FUNDS - MATCHING . . . . .	34,891,767	92,197,775	127,089,542
FEDERAL FUNDS . . . . .		4,838,439,460	4,838,439,460
TRANS/RECIPIENT/FED FUNDS . . . . .		600,000	600,000
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	179,459,654	3,176,489,819	3,355,949,473
FIXED CAPITAL OUTLAY . . . . .	349,086,785	11,075,517,869	11,424,604,654
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	506,008,382	1,792,129,786	2,298,138,168
STATE FUNDS - MATCHING . . . . .	47,617,817	101,314,629	148,932,446
FEDERAL FUNDS . . . . .		330,374,704	330,374,704
TRANS/RECIPIENT/FED FUNDS . . . . .		43,407,384	43,407,384
			POSITIONS
TOTAL STATE OPERATIONS	553,626,199	2,267,226,503	18,336.50 2,820,852,702
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	141,661,265	174,966,318	316,627,583
STATE FUNDS - MATCHING . . . . .	15,757,935	8,597,346	24,355,281
FEDERAL FUNDS . . . . .		551,121,303	551,121,303
TRANS/RECIPIENT/FED FUNDS . . . . .		1,291,300	1,291,300
TOTAL AID TO LOC GOV - OPERATION	157,419,200	735,976,267	893,395,467
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	17,612,372	13,749,704	31,362,076
TOTAL PYMT OF PEN, BEN & CLAIMS	17,612,372	13,749,704	31,362,076
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	732,642	512,705,835	513,438,477
STATE FUNDS - MATCHING . . . . .		188,532,424	188,532,424
FEDERAL FUNDS . . . . .		2,513,267,249	2,513,267,249
TOTAL PASS THRU/ST & FED FUNDS	732,642	3,214,505,508	3,215,238,150
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	41,606,388	14,900,766	56,507,154
STATE FUNDS - MATCHING . . . . .	272,467,058	192	272,467,250
FEDERAL FUNDS . . . . .		3,795,361	3,795,361
TRANS/RECIPIENT/FED FUNDS . . . . .		183,872	183,872
TOTAL TRANS TO OTHER ENTITIES	314,073,446	18,880,191	332,953,637

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

GOV REC FY 2019-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	400,000	6,652,574	7,052,574
TOTAL STATE CAPITAL OUTLAY - DMS	400,000	6,652,574	7,052,574
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	10,013,293	14,518,316	24,531,609
TOTAL ST CAPITAL OUTLAY - AGENCY	10,013,293	14,518,316	24,531,609
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	2,911,307	3,200,000	6,111,307
STATE FUNDS - MATCHING . . . . .		3,000,000	3,000,000
FEDERAL FUNDS . . . . .		9,000,000	9,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	2,911,307	15,200,000	18,111,307
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		22,939,269	22,939,269
TOTAL DEBT SERVICE		22,939,269	22,939,269
			POSITIONS
TOTAL SECTION 6 . . . . .	1,056,788,459	6,309,648,332	18,336.50 7,366,436,791
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	720,945,649	2,555,762,568	3,276,708,217
STATE FUNDS - MATCHING . . . . .	335,842,810	301,444,591	637,287,401
FEDERAL FUNDS . . . . .		3,407,558,617	3,407,558,617
TRANS/RECIPIENT/FED FUNDS . . . . .		44,882,556	44,882,556
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	1,043,463,859	6,250,338,173	7,293,802,032
FIXED CAPITAL OUTLAY . . . . .	13,324,600	59,310,159	72,634,759
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	452,988,318	83,890,655	536,878,973
FEDERAL FUNDS . . . . .		2,227,588	2,227,588
TRANS/RECIPIENT/FED FUNDS . . . . .		8,284,294	8,284,294
			POSITIONS
TOTAL STATE OPERATIONS	452,988,318	94,402,537	4,304.50 547,390,855
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	847,979	5,778	853,757
FEDERAL FUNDS . . . . .		3,707	3,707
TRANS/RECIPIENT/FED FUNDS . . . . .		28,851	28,851
TOTAL TRANS TO OTHER ENTITIES	847,979	38,336	886,315

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

		GOV REC FY 2019-20		
		GEN REVENUE	TRUST FUNDS	ALL FUNDS
		-----	-----	-----
SECTION 7 - JUDICIAL BRANCH				
	POSITIONS			4,304.50
TOTAL SECTION 7		453,836,297	94,440,873	548,277,170
		=====	=====	=====
FUNDING SOURCE RECAP				
STATE FUNDS - NONMATCHING		453,836,297	83,896,433	537,732,730
FEDERAL FUNDS			2,231,295	2,231,295
TRANS/RECIPIENT/FED FUNDS			8,313,145	8,313,145
		=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS				
OPERATING		453,836,297	94,440,873	548,277,170
FIXED CAPITAL OUTLAY				
		=====	=====	=====

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

GOV REC FY 2019-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	5,333,701,549	4,637,417,860	9,971,119,409
STATE FUNDS - MATCHING . . . . .	620,519,884	472,137,749	1,092,657,633
FEDERAL FUNDS . . . . .		2,539,913,520	2,539,913,520
TRANS/RECIPIENT/FED FUNDS . . . . .		223,904,900	223,904,900
	-----	-----	-----
TOTAL STATE OPERATIONS	5,954,221,433	7,873,374,029	13,827,595,462
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	14,409,758,763	3,671,322,296	18,081,081,059
STATE FUNDS - MATCHING . . . . .	1,559,842,699	72,865,865	1,632,708,564
FEDERAL FUNDS . . . . .		3,414,259,827	3,414,259,827
TRANS/RECIPIENT/FED FUNDS . . . . .		149,485,867	149,485,867
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TOTAL AID TO LOC GOV - OPERATION	15,969,601,462	7,307,933,855	23,277,535,317
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	420,271,211	693,645,846	1,113,917,057
STATE FUNDS - MATCHING . . . . .	12,158,237		12,158,237
FEDERAL FUNDS . . . . .		13,297,000	13,297,000
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TOTAL PYMT OF PEN, BEN & CLAIMS	432,429,448	706,942,846	1,139,372,294
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,926,701,993	719,600,550	3,646,302,543
STATE FUNDS - MATCHING . . . . .		188,532,424	188,532,424
FEDERAL FUNDS . . . . .		5,837,045,789	5,837,045,789
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TOTAL PASS THRU/ST & FED FUNDS	2,926,701,993	6,745,178,763	9,671,880,756
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - MATCHING . . . . .	7,515,926,958	4,549,402,845	12,065,329,803
FEDERAL FUNDS . . . . .		16,782,690,822	16,782,690,822
TRANS/RECIPIENT/FED FUNDS . . . . .		748,792,226	748,792,226
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TOTAL MEDICAID AND TANF	7,515,926,958	22,080,885,893	29,596,812,851
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	71,547,767	55,194,218	126,741,985
STATE FUNDS - MATCHING . . . . .	276,697,364	3,079,857	279,777,221
FEDERAL FUNDS . . . . .		31,225,717	31,225,717
TRANS/RECIPIENT/FED FUNDS . . . . .		642,425	642,425
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	348,245,131	90,142,217	438,387,348
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	400,000	6,652,574	7,052,574
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	400,000	6,652,574	7,052,574
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	100,956,913	419,049,574	520,006,487
FEDERAL FUNDS . . . . .		7,400,000	7,400,000
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TOTAL ST CAPITAL OUTLAY - AGENCY	100,956,913	426,449,574	527,406,487
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

	GOV REC FY 2019-20		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		6,607,166,710	6,607,166,710
STATE FUNDS - MATCHING . . . . .		51,553,414	51,553,414
FEDERAL FUNDS . . . . .		2,994,186,587	2,994,186,587
TOTAL STATE CAPITAL OUTLAY - DOT		9,652,906,711	9,652,906,711
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .	95,309,700	316,500,000	411,809,700
TOTAL STATE CAPITAL OUTLAY-PECO	95,309,700	316,500,000	411,809,700
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	374,487,896	262,411,571	636,899,467
STATE FUNDS - MATCHING . . . . .	23,479,457	3,000,000	26,479,457
FEDERAL FUNDS . . . . .		335,963,413	335,963,413
TOTAL AID TO LOC GOVT-CAP OUTLAY	397,967,353	601,374,984	999,342,337
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	40,976,376	1,678,176,497	1,719,152,873
TOTAL DEBT SERVICE	40,976,376	1,678,176,497	1,719,152,873
			113,666.71
TOTAL ALL SECTIONS . . . . .	33,782,736,767	57,486,517,943	91,269,254,710
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	23,774,112,168	19,067,137,696	42,841,249,864
STATE FUNDS - MATCHING . . . . .	10,008,624,599	5,340,572,154	15,349,196,753
FEDERAL FUNDS . . . . .		31,955,982,675	31,955,982,675
TRANS/RECIPIENT/FED FUNDS . . . . .		1,122,825,418	1,122,825,418
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	33,147,126,425	44,804,457,603	77,951,584,028
FIXED CAPITAL OUTLAY . . . . .	635,610,342	12,682,060,340	13,317,670,682

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

GOV REC FY 2019-20  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,967.0	.0	.0	.0	1,967.0	.00
TOTAL SECTION 1	.0	1,967.0	.0	.0	.0	1,967.0	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	17,308.3	.0	.0	.0	5,123.1	22,431.4	2,286.75
TOTAL SECTION 2	17,308.3	.0	.0	.0	5,123.1	22,431.4	2,286.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	560.9	.0	.0	.0	663.9	1,224.8	98.00
EDUCATION/PUBLIC SCHOOLS...	12,426.8	600.0	.0	.0	2,115.3	15,142.2	.00
EDUCATION/FL COLLEGES.....	911.8	368.2	.0	.0	.0	1,280.0	.00
EDUCATION/UNIVERSITIES.....	2,787.5	345.2	.0	.0	1,962.6	5,095.4	.00
EDUCATION/OTHER.....	621.3	653.6	.0	.0	381.2	1,656.1	2,188.75
TOTAL EDUCATION RECAP	17,308.3	1,967.0	.0	.0	5,123.1	24,398.4	2,286.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	7,071.7	.0	.0	265.7	21,936.6	29,274.0	1,545.50
AGENCY/PERSONS WITH DISABL...	565.3	.0	.0	.0	806.5	1,371.7	2,702.50
CHILDREN & FAMILIES.....	1,844.6	.0	.0	.0	1,467.4	3,312.0	12,042.75
ELDER AFFAIRS, DEPT OF.....	159.4	.0	.0	.0	181.5	340.9	407.50
HEALTH, DEPT OF.....	507.6	.0	.0	72.2	2,516.6	3,096.4	13,410.71
VETERANS' AFFAIRS, DEPT OF...	11.2	.0	.0	.0	117.1	128.3	1,410.50
TOTAL SECTION 3	10,159.8	.0	.0	337.9	27,025.6	37,523.2	31,519.46
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,597.3	.0	.0	.0	78.5	2,675.9	25,124.00
FL COMMISN/OFFENDER REVIEW...	10.5	.0	.0	.0	.1	10.6	132.00
JUSTICE ADMINISTRATION.....	786.3	.0	.0	.0	146.1	932.4	10,483.25
JUVENILE JUSTICE, DEPT OF....	415.9	.0	.0	.0	180.1	596.0	3,279.50
LAW ENFORCEMENT, DEPT OF.....	127.5	.0	.0	.0	182.8	310.2	1,944.00
LEGAL AFFAIRS/ATTY GENERAL...	64.7	.0	.0	.0	241.9	306.7	1,363.50
TOTAL SECTION 4	4,002.3	.0	.0	.0	829.6	4,831.9	42,326.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	108.9	.0	.0	.0	1,599.3	1,708.3	3,646.25
ENVIR PROTECTION, DEPT OF....	29.7	.0	.0	.0	384.9	414.6	2,907.50
FISH/WILDLIFE CONSERV COMM...	40.8	.0	.0	.0	385.9	426.7	2,101.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	806.4	806.4	6,238.00
TOTAL SECTION 5	179.5	.0	.0	.0	3,176.5	3,355.9	14,893.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	31.4	.0	.0	.0	15.1	46.5	.00
BUSINESS/PROFESSIONAL REG....	1.4	.0	.0	.0	156.0	157.4	1,614.25
CITRUS, DEPT OF.....	5.7	.0	.0	.0	21.2	26.8	35.00
ECONOMIC OPPORTUNITY.....	135.2	.0	.0	.0	1,899.9	2,035.1	1,475.00
FINANCIAL SERVICES.....	21.8	.0	.0	.0	356.4	378.2	2,581.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.



SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

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(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	295.2	.0	.0	.0	2,022.0	2,317.2	451.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	497.4	497.4	4,341.00
LEGISLATIVE BRANCH.....	208.4	.0	.0	.0	2.6	210.9	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	202.0	202.0	418.50
MANAGEMENT SRVCS, DEPT OF....	30.0	.0	.0	.0	601.4	631.4	1,275.50
MILITARY AFFAIRS, DEPT OF....	26.8	.0	.0	.0	44.5	71.2	452.00
PUBLIC SERVICE COMMISSION....	.5	.0	.0	.0	25.3	25.8	267.00
REVENUE, DEPARTMENT OF.....	217.4	.0	.0	.0	374.6	592.0	5,017.75
STATE, DEPT OF.....	69.7	.0	.0	.0	32.2	101.9	408.00
TOTAL SECTION 6	1,043.5	.0	.0	.0	6,250.3	7,293.8	18,336.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	453.8	.0	.0	.0	94.4	548.3	4,304.50
TOTAL SECTION 7	453.8	.0	.0	.0	94.4	548.3	4,304.50
TOTAL OPERATING	33,147.1	1,967.0	.0	337.9	42,499.5	77,951.6	113,666.71
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	222.4	.0	.0	.0	222.4	.00
TOTAL SECTION 1	.0	222.4	.0	.0	.0	222.4	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	196.8	.0	1,123.6	.0	185.2	1,505.6	.00
TOTAL SECTION 2	196.8	.0	1,123.6	.0	185.2	1,505.6	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	2.5	.0	.0	.0	.0	2.5	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	194.3	222.4	1,123.6	.0	185.2	1,725.4	.00
TOTAL EDUCATION RECAP	196.8	222.4	1,123.6	.0	185.2	1,727.9	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	3.5	.0	.0	.0	.0	3.5	.00
CHILDREN & FAMILIES.....	2.6	.0	.0	.0	.0	2.6	.00
HEALTH, DEPT OF.....	.6	.0	.0	.0	14.1	14.7	.00
VETERANS' AFFAIRS, DEPT OF...	1.0	.0	.0	.0	2.0	3.0	.00
TOTAL SECTION 3	7.7	.0	.0	.0	16.1	23.8	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	58.1	.0	.0	.0	.0	58.1	.00
JUVENILE JUSTICE, DEPT OF....	6.5	.0	.0	.0	.0	6.5	.00
LAW ENFORCEMENT, DEPT OF....	4.1	.0	.0	.0	.0	4.1	.00

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SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

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(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	68.7	.0	.0	.0	.0	68.7	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	.0	.0	.0	.0	15.3	15.3	.00
ENVIR PROTECTION, DEPT OF....	342.6	.0	.0	.0	1,114.5	1,457.2	.00
FISH/WILDLIFE CONSERV COMM...	6.4	.0	.0	.0	9.4	15.8	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	9,936.4	9,936.4	.00
TOTAL SECTION 5	349.1	.0	.0	.0	11,075.5	11,424.6	.00
SECTION 6 - GENERAL GOVERNMENT							
ECONOMIC OPPORTUNITY.....	1.1	.0	.0	.0	4.5	5.7	.00
FINANCIAL SERVICES.....	.0	.0	.0	.0	.5	.5	.00
GOVERNOR, EXECUTIVE OFFICE...	1.8	.0	.0	.0	3.0	4.8	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	7.9	7.9	.00
MANAGEMENT SRVCS, DEPT OF....	4.2	.0	.0	.0	33.3	37.5	.00
MILITARY AFFAIRS, DEPT OF....	6.2	.0	.0	.0	1.2	7.4	.00
STATE, DEPT OF.....	.0	.0	.0	.0	9.0	9.0	.00
TOTAL SECTION 6	13.3	.0	.0	.0	59.3	72.6	.00
TOTAL FIXED CAPITAL OUTLAY	635.6	222.4	1,123.6	.0	11,336.1	13,317.7	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,189.4	.0	.0	.0	2,189.4	.00
TOTAL SECTION 1	.0	2,189.4	.0	.0	.0	2,189.4	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	17,505.1	.0	1,123.6	.0	5,308.3	23,937.0	2,286.75
TOTAL SECTION 2	17,505.1	.0	1,123.6	.0	5,308.3	23,937.0	2,286.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	560.9	.0	.0	.0	663.9	1,224.8	98.00
EDUCATION/PUBLIC SCHOOLS...	12,429.3	600.0	.0	.0	2,115.3	15,144.7	.00
EDUCATION/FL COLLEGES.....	911.8	368.2	.0	.0	.0	1,280.0	.00
EDUCATION/UNIVERSITIES.....	2,787.5	345.2	.0	.0	1,962.6	5,095.4	.00
EDUCATION/OTHER.....	815.5	876.0	1,123.6	.0	566.4	3,381.5	2,188.75
TOTAL EDUCATION RECAP	17,505.1	2,189.4	1,123.6	.0	5,308.3	26,126.4	2,286.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	7,071.7	.0	.0	265.7	21,936.6	29,274.0	1,545.50
AGENCY/PERSONS WITH DISABL...	568.8	.0	.0	.0	806.5	1,375.2	2,702.50
CHILDREN & FAMILIES.....	1,847.3	.0	.0	.0	1,467.4	3,314.6	12,042.75
ELDER AFFAIRS, DEPT OF.....	159.4	.0	.0	.0	181.5	340.9	407.50
HEALTH, DEPT OF.....	508.2	.0	.0	72.2	2,530.7	3,111.1	13,410.71
VETERANS' AFFAIRS, DEPT OF...	12.2	.0	.0	.0	119.1	131.3	1,410.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

GOV REC FY 2019-20  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
TOTAL SECTION 3	10,167.5	.0	.0	337.9	27,041.7	37,547.1	31,519.46
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,655.4	.0	.0	.0	78.5	2,733.9	25,124.00
FL COMMISN/OFFENDER REVIEW...	10.5	.0	.0	.0	.1	10.6	132.00
JUSTICE ADMINISTRATION.....	786.3	.0	.0	.0	146.1	932.4	10,483.25
JUVENILE JUSTICE, DEPT OF....	422.4	.0	.0	.0	180.1	602.5	3,279.50
LAW ENFORCEMENT, DEPT OF.....	131.6	.0	.0	.0	182.8	314.3	1,944.00
LEGAL AFFAIRS/ATTY GENERAL...	64.7	.0	.0	.0	241.9	306.7	1,363.50
TOTAL SECTION 4	4,071.0	.0	.0	.0	829.6	4,900.6	42,326.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	108.9	.0	.0	.0	1,614.6	1,723.5	3,646.25
ENVIR PROTECTION, DEPT OF....	372.4	.0	.0	.0	1,499.4	1,871.8	2,907.50
FISH/WILDLIFE CONSERV COMM...	47.2	.0	.0	.0	395.3	442.5	2,101.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,742.7	10,742.7	6,238.00
TOTAL SECTION 5	528.5	.0	.0	.0	14,252.0	14,780.6	14,893.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	31.4	.0	.0	.0	15.1	46.5	.00
BUSINESS/PROFESSIONAL REG....	1.4	.0	.0	.0	156.0	157.4	1,614.25
CITRUS, DEPT OF.....	5.7	.0	.0	.0	21.2	26.8	35.00
ECONOMIC OPPORTUNITY.....	136.3	.0	.0	.0	1,904.4	2,040.7	1,475.00
FINANCIAL SERVICES.....	21.8	.0	.0	.0	356.9	378.7	2,581.50
GOVERNOR, EXECUTIVE OFFICE...	297.0	.0	.0	.0	2,025.0	2,322.0	451.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	505.2	505.2	4,341.00
LEGISLATIVE BRANCH.....	208.4	.0	.0	.0	2.6	210.9	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	202.0	202.0	418.50
MANAGEMENT SRVCS, DEPT OF....	34.2	.0	.0	.0	634.7	668.9	1,275.50
MILITARY AFFAIRS, DEPT OF....	33.0	.0	.0	.0	45.6	78.6	452.00
PUBLIC SERVICE COMMISSION....	.5	.0	.0	.0	25.3	25.8	267.00
REVENUE, DEPARTMENT OF.....	217.4	.0	.0	.0	374.6	592.0	5,017.75
STATE, DEPT OF.....	69.7	.0	.0	.0	41.2	110.9	408.00
TOTAL SECTION 6	1,056.8	.0	.0	.0	6,309.6	7,366.4	18,336.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	453.8	.0	.0	.0	94.4	548.3	4,304.50
TOTAL SECTION 7	453.8	.0	.0	.0	94.4	548.3	4,304.50
TOTAL OPERATING AND FCO	33,782.7	2,189.4	1,123.6	337.9	53,835.7	91,269.3	113,666.71

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