

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT						76000000
PGM: EXEC DIR/ADM SVCS						76010000
EXECUTIVE DIR/SUPPORT SVCS						76010100
FIXED CAPITAL OUTLAY						080000
SPECIAL PROJ/IMPR-ADM SVCS						080016
HIGHWAY SAFETY OPER TF.....	415,000	3,153,618	1,595,000	1,575,000	1,575,000	2009
PGM: FLA HIGHWAY PATROL						76100000
HIGHWAY SAFETY						76100100
FIXED CAPITAL OUTLAY						080000
MINOR REPAIRS/IMPROV-STATE						080002
HIGHWAY SAFETY OPER TF.....	344,000	1,690,700	860,000	445,000	445,000	2009
NEW FHP STATION PINELLAS						088470
HIGHWAY SAFETY OPER TF.....		2,376,000				2009
FHP NEW BRADENTON/VENICE						088475
HIGHWAY SAFETY OPER TF.....				4,080,000		2009
NEW FHP STATION/LEON CO						088485
HIGHWAY SAFETY OPER TF.....			5,200,000			2009
FHP NEW FRUITLAND PRK/LAKE						088492
HIGHWAY SAFETY OPER TF.....					2,376,000	2009
TOTAL: HIGHWAY SAFETY						76100100
BY FUND						
HIGHWAY SAFETY OPER TF.....	344,000	4,066,700	6,060,000	4,525,000	2,821,000	2009

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		CODES
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2012-13	FY 2013-14	FY 2013-14	FY 2014-15	FY 2014-15			
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT											76000000
PGM: LICENSES/TITLES/REG											76250000
<u>DRIVER LICENSURE</u>											76250300
FIXED CAPITAL OUTLAY											080000
MINOR REPAIRS/IMPROV-STATE											080002
HIGHWAY SAFETY OPER TF.....	483,000	1,245,800	670,000	670,000	820,000	820,000	520,000	520,000			2009
DDL UPGRD STATE SKILL TEST											088460
HIGHWAY SAFETY OPER TF.....		775,000									2009
TOTAL: DRIVER LICENSURE											76250300
BY FUND											
HIGHWAY SAFETY OPER TF.....	483,000	2,020,800	670,000	670,000	820,000	820,000	520,000	520,000			2009
PGM: KIRKMAN DATA CENTER											76400000
<u>INFORMATION TECHNOLOGY</u>											76400100
FIXED CAPITAL OUTLAY											080000
KDC SPECIAL PROJECTS - IT											080023
HIGHWAY SAFETY OPER TF.....		141,800	150,910	150,910	56,100	56,100					2009
TOTAL: HIWAY SAFETY/MTR VEH, DEPT											76000000
BY FUND											
HIGHWAY SAFETY OPER TF.....	1,242,000	9,382,918	8,475,910	8,475,910	6,976,100	6,976,100	4,916,000	4,916,000			2009