

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		CODES
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15						
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
HIWAY SAFETY/MTR VEH, DEPT											76000000
PGM: LICENSES/TITLES/REG											76250000
<u>DRIVER LICENSURE</u>											76250300
FIXED CAPITAL OUTLAY											080000
MINOR REPAIRS/IMPROV-STATE											080002
HIGHWAY SAFETY OPER TF.....	483,000	1,245,800	670,000	820,000	520,000						2009
DDL UPGRD STATE SKILL TEST											088460
HIGHWAY SAFETY OPER TF.....		775,000									2009
TOTAL: DRIVER LICENSURE											76250300
BY FUND											
HIGHWAY SAFETY OPER TF.....	483,000	2,020,800	670,000	820,000	520,000						2009
PGM: KIRKMAN DATA CENTER											76400000
<u>INFORMATION TECHNOLOGY</u>											76400100
FIXED CAPITAL OUTLAY											080000
KDC SPECIAL PROJECTS - IT											080023
HIGHWAY SAFETY OPER TF.....		141,800	150,910	56,100							2009
TOTAL: HIWAY SAFETY/MTR VEH, DEPT											76000000
BY FUND											
HIGHWAY SAFETY OPER TF.....	1,242,000	9,382,918	8,475,910	6,976,100	4,916,000						2009