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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2019, and ending June 30, 2020, and supplemental appropriations for the period ending June 30, 2019, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2019-2020 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 63, 65, 67, 67A, 68 through 70, 72 through 77, and 156, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 167 and sections 9 through 20 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	82,328,303

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	133,387,970

SECTION 1 - EDUCATION ENHANCEMENT

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2019-2020 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

3	FIXED CAPITAL OUTLAY	
	EDUCATIONAL FACILITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	6,651,295

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS . . . . .	222,367,568
TOTAL ALL FUNDS . . . . .	222,367,568

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

4	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES	
	SCHOLARSHIP PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	589,443,167

The Bright Futures awards for the 2019-2020 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees, and an additional \$300 each fall and spring semester for textbooks and college-related expenses. Funds in Specific Appropriation 4, are provided for summer term awards for Academic Scholars at 100 percent of tuition and applicable fees.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees, for fall, spring, and summer terms.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars	
Career Certificate Program.....	\$ 39
Applied Technology Diploma Program.....	\$ 39
Technical Degree Education Program.....	\$ 48
Gold Seal CAPE Scholars	
Bachelor of Science Program with Statewide	
Articulation Agreement.....	\$ 48
Florida College System Bachelor of Applied	
Science Program.....	\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

SECTION 1 - EDUCATION ENHANCEMENT

5 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 68,055,873

Funds in Specific Appropriation 5 are allocated in Specific Appropriation 75. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE  
 FROM TRUST FUNDS . . . . . 657,499,040  
 TOTAL ALL FUNDS . . . . . 657,499,040

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2019-2020 fiscal year are incorporated by reference in Senate Proposed Bill 2502. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 6, 7, 8, 93, and 94.

6 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA EDUCATIONAL  
 FINANCE PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 347,837,292

Funds provided in Specific Appropriation 6 are allocated in Specific Appropriation 93.

7 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - CLASS SIZE REDUCTION  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 103,776,356

Funds in Specific Appropriations 7 and 94 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,314.56, for grades 4 to 8 shall be \$896.67, and for grades 9 to 12 shall be \$898.83. The class size reduction allocation shall be recalculated based on enrollment through the October 2019 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 94, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

8 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - DISTRICT LOTTERY AND  
 SCHOOL RECOGNITION PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 134,582,877

Funds in Specific Appropriation 8 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated as discretionary lottery funds to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP  
 FROM TRUST FUNDS . . . . . 586,196,525

TOTAL ALL FUNDS . . . . . 586,196,525

PROGRAM: WORKFORCE EDUCATION

9 AID TO LOCAL GOVERNMENTS  
 WORKFORCE DEVELOPMENT  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 85,820,404

Funds in Specific Appropriation 9 are allocated in Specific  
 Appropriation 125. These funds are provided for school district  
 workforce education programs as defined in section 1004.02(25), Florida  
 Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

11 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM  
 PROGRAM FUND  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 265,516,296

The funds in Specific Appropriation 11 shall be allocated as  
 follows:

Eastern Florida State College.....	9,992,819
Broward College.....	20,127,634
College of Central Florida.....	5,272,828
Chipola College.....	3,065,678
Daytona State College.....	12,000,092
Florida SouthWestern State College.....	7,327,762
Florida State College at Jacksonville.....	18,071,144
Florida Keys Community College.....	1,548,632
Gulf Coast State College.....	5,058,106
Hillsborough Community College.....	13,647,343
Indian River State College.....	11,122,626
Florida Gateway College.....	3,151,331
Lake-Sumter State College.....	3,132,406
State College of Florida, Manatee-Sarasota.....	5,350,074
Miami-Dade College.....	40,813,900
North Florida Community College.....	1,714,463
Northwest Florida State College.....	4,491,467
Palm Beach State College.....	13,319,952
Pasco-Hernando State College.....	6,481,610
Pensacola State College.....	8,156,318
Polk State College.....	6,402,636
Saint Johns River State College.....	4,206,869
Saint Petersburg College.....	16,208,137
Santa Fe College.....	8,560,210
Seminole State College of Florida.....	9,089,007
South Florida State College.....	3,715,336
Tallahassee Community College.....	7,417,736
Valencia College.....	16,070,180

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 shall be expended in  
 accordance with operating budgets which must be approved by each  
 university's board of trustees.

12 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EDUCATION AND GENERAL  
 ACTIVITIES  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 266,879,986

Funds in Specific Appropriation 12 shall be allocated as follows:

University of Florida.....	49,072,570
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SECTION 1 - EDUCATION ENHANCEMENT

Florida State University.....	41,000,084
Florida A&M University.....	15,481,669
University of South Florida.....	36,579,972
University of South Florida - St. Petersburg.....	1,615,344
University of South Florida - Sarasota/Manatee.....	1,374,445
Florida Atlantic University.....	21,755,825
University of West Florida.....	8,209,581
University of Central Florida.....	37,539,791
Florida International University.....	32,093,169
University of North Florida.....	13,368,140
Florida Gulf Coast University.....	7,427,891
New College of Florida.....	1,078,563
Florida Polytechnic University.....	282,942
 13 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
AND AGRICULTURAL SCIENCE)	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	12,533,877
 14 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF SOUTH	
FLORIDA MEDICAL CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	9,349,672
 15 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF FLORIDA	
HEALTH CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	5,796,416
 16 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY	
MEDICAL SCHOOL	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND . . . . .	605,115
 TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
FROM TRUST FUNDS . . . . .	295,165,066
 TOTAL ALL FUNDS . . . . .	295,165,066
 TOTAL OF SECTION 1	
 FROM TRUST FUNDS . . . . .	2,112,564,899
 TOTAL ALL FUNDS . . . . .	2,112,564,899

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 18 through 22, and 25 through 27A from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2019-2020 in Specific Appropriations 18 through 22, and 25 through 27.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, the Division of Blind Services, and Florida colleges.

17	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND . . . . .	44,000,000

Funds in Specific Appropriation 17 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved January 31, 2019. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

18	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	106,800,000

Funds in Specific Appropriation 18 shall be allocated as follows:

Charter Schools . . . . .	15,000,000
Public Schools . . . . .	31,800,000
Florida College System . . . . .	25,000,000
State University System . . . . .	35,000,000

From the funds in Specific Appropriation 18 for the Florida College System, \$18,668,823 is appropriated for the Florida College System Risk Management Consortium for catastrophic property losses incurred by Florida colleges during recent hurricanes and other natural disasters (Senate Form 2643).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Remaining funds in Specific Appropriation 18 for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.

19 FIXED CAPITAL OUTLAY  
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 6,593,682

Funds in Specific Appropriation 19 shall be distributed among lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

20 FIXED CAPITAL OUTLAY  
 FLORIDA COLLEGE SYSTEM PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 32,468,884

Nonrecurring funds in Specific Appropriation 20 shall be allocated as follows:

BROWARD COLLEGE  
 Bldg 56 Replacement STEM Facility/Remodel Bldg 57 - North  
 (Senate Form 1213)..... 2,500,000  
 FLORIDA GATEWAY COLLEGE  
 Replace Bldgs 8 & 9 - Lake City..... 12,047,250  
 FLORIDA STATE COLLEGE AT JACKSONVILLE  
 Remodel/Addition to Support Bldg for STEM Downtown  
 (Senate Form 2640)..... 100,000  
 GULF COAST STATE COLLEGE  
 Construct STEM Bldg (Replace Bldg 12) - Panama City..... 500,000  
 LAKE SUMTER STATE COLLEGE  
 Fire System Upgrades - College Wide (Senate Form 2482).... 220,000  
 MIAMI DADE COLLEGE  
 Rem/Ren Fac 14 (Gym) for Justice Center - North..... 1,900,000  
 POLK STATE COLLEGE  
 Rem/Ren Bldg 4 Class/Lab - Winter Haven..... 5,346,092  
 SANTA FE COLLEGE  
 Construct Clsrn, Lab, & Library Bldg - Blount..... 3,750,000  
 SEMINOLE STATE COLLEGE OF FLORIDA  
 Rem/Ren Bldgs L&F Clsrms/Labs/Office - Main..... 2,000,000  
 SOUTH FLORIDA STATE COLLEGE  
 Roof Replacements - College Wide (Senate Form 2489)..... 780,000  
 STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA  
 Renovate/Add Science Bldg #25 - Bradenton..... 2,022,021  
 ST JOHNS RIVER STATE COLLEGE  
 Rem/Ren/Add Instructional and Support - Orange Park..... 1,303,521

21 FIXED CAPITAL OUTLAY  
 STATE UNIVERSITY SYSTEM PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 84,660,438

Nonrecurring funds in Specific Appropriation 21 shall be allocated as follows:

FLORIDA A & M UNIVERSITY  
 Student Affairs Building (CASS)..... 24,845,000  
 FLORIDA ATLANTIC UNIVERSITY  
 A.D. Henderson/FAU High Developmental Research School  
 (Senate Form 1935)..... 5,000,000  
 FLORIDA GULF COAST UNIVERSITY  
 School of Integrated Watershed and Coastal Studies..... 2,500,000  
 FLORIDA POLYTECHNIC UNIVERSITY  
 Applied Research Center..... 2,000,000  
 FLORIDA STATE UNIVERSITY  
 Interdisciplinary Research Commercialization Bldg (IRCB).. 10,000,000  
 UNIVERSITY OF FLORIDA  
 Data Science and Information Technology Building..... 25,000,000  
 UNIVERSITY OF NORTH FLORIDA  
 Roy Lassiter Hall Renovations (Senate Form 1907)..... 5,000,000  
 UNIVERSITY OF SOUTH FLORIDA  
 Morsani College of Medicine and Heart Health Institute.... 5,000,000



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Sarasota/Manatee Academic Stem Facility (Senate Form 1938)	2,515,438
Sarasota/Manatee College of Hospitality & Tourism	
Renovation (Senate Form 2366).....	2,800,000

22	FIXED CAPITAL OUTLAY	
	SPECIAL FACILITY CONSTRUCTION ACCOUNT	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	39,531,390

Funds in Specific Appropriation 22 are nonrecurring and shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Liberty (3rd and final year).....	6,060,895
Jackson (3rd and final year).....	19,059,807
Gilchrist (2nd and 3rd of 3 years).....	14,410,688

23	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND . . . . .	14,398,093
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	851,066,109
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND . . . .	20,589,883

Funds in Specific Appropriation 23 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2019-2020 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 23 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

24	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - SCHOOL DISTRICT AND	
	COMMUNITY COLLEGE	
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND . . . .	106,224,644

25	FIXED CAPITAL OUTLAY	
	FLORIDA SCHOOL FOR THE DEAF AND BLIND -	
	CAPITAL PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	2,807,490

Funds in Specific Appropriation 25 are provided for maintenance and repair projects at the Florida School for the Deaf and Blind.

26	FIXED CAPITAL OUTLAY	
	DIVISION OF BLIND SERVICES - CAPITAL	
	PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	380,000

Funds provided in Specific Appropriation 26 are provided for maintenance and repair projects at the Division of Blind Services Daytona facility.

27	FIXED CAPITAL OUTLAY	
	PUBLIC BROADCASTING PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	2,958,116

Funds in Specific Appropriation 27 are provided for the following projects to correct health and safety issues at public broadcasting stations:

WDNA-FM, Miami - Repair Damaged Exciter on Transmitter.....	5,400
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

WEDU-TV, Tampa - Replace and Repair Multiple Components to HVAC System.....	660,000
WEDU-TV, Tampa - Repair Leaky Roof.....	20,000
WEFS-TV, Cocoa - Replace Generator.....	60,000
WEFS-TV, Cocoa - Replace Uninterruptible Power Supply.....	33,200
WEFS-TV, Cocoa - Repair and Replace Water Drainage System...	10,000
WEFS-TV, Cocoa - Inspection and Mapping of Station Tower...	3,000
WFSU-TV/FM, Tallahassee - Replace Technical Equipment at the Satellite Operations Center.....	342,304
WJCT-TV/FM, Jacksonville - Replace Roof.....	225,000
WJCT-TV/FM, Jacksonville - Repaint Studio Transmitter Link Tower.....	35,000
WMFE-FM, Orlando - Repair HVAC System and Install Air Conditioning Unit.....	117,000
WMFE-FM, Orlando - Replace Lift Station.....	50,000
WMNF-FM, Miami - Replace Security System and Lighting.....	43,814
WPBT-TV, Miami - Repair Disintegrating HVAC Condensing Units	51,000
WQCS-FM, Fort Pierce - Replace Primary Transmitter.....	125,000
WSRE-TV, Pensacola - Replace Uninterruptible Power Supply...	100,000
WUFT-TV/FM, Gainesville - Upgrade Facility to Hurricane Shelter Standards.....	500,000
WUSF-TV/FM, Tampa - Replace Transmitter and Studio Transmitter Link System.....	197,750
WUSF-TV/FM, Tampa - Purchase and Install Emergency Studio Generator.....	85,000
WUSF-TV/FM, Tampa - Replace Safety Lighting.....	70,000
WXEL-TV, Boynton Beach - Replace Chiller in HVAC System.....	224,648

27A FIXED CAPITAL OUTLAY	
PUBLIC SCHOOL PROJECTS	
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	4,200,000

Funds in Specific Appropriation 27A shall be allocated as follows:

CALHOUN COUNTY SCHOOL DISTRICT	
Hurricane Michael Classroom Construction	
(Senate Form 2522).....	3,200,000
HERNANDO COUNTY SCHOOL DISTRICT	
Hernando Schools Vocational Program (Senate Form 1654)....	1,000,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS . . . . .	1,316,678,729
TOTAL ALL FUNDS . . . . .	1,316,678,729

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 29 through 42 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE	36,018,797	
29 SALARIES AND BENEFITS	POSITIONS	884.00
FROM GENERAL REVENUE FUND . . . . .		10,381,136
FROM ADMINISTRATIVE TRUST FUND . . . . .		223,452
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		39,049,520
30 OTHER PERSONAL SERVICES		
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		1,491,984
31 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	6,686	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		12,308,851

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

32 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - ADULTS WITH DISABILITIES  
 FUNDS  
 FROM GENERAL REVENUE FUND . . . . . 5,246,853

From the funds provided in Specific Appropriation 32, recurring funds are provided for the following:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities.....	800,000
Daytona State College Adults with Disabilities Program.....	70,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Inclusive Transition and Employment Management Program (ITEM).....	750,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 32, \$100,000 in nonrecurring funds is provided for the Brevard Achievement Center - Brevard Adults with Disabilities (Senate Form 1779).

Funds provided in Specific Appropriation 32 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

33 OPERATING CAPITAL OUTLAY  
 FROM FEDERAL REHABILITATION TRUST  
 FUND . . . . . 480,986

34 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,167,838  
 FROM FEDERAL REHABILITATION TRUST  
 FUND . . . . . 18,608,886  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,500,000

From the funds in Specific Appropriation 34, \$549,823 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

35 SPECIAL CATEGORIES  
 GRANTS AND AIDS - INDEPENDENT LIVING  
 SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,282,004  
 FROM FEDERAL REHABILITATION TRUST  
 FUND . . . . . 4,950,789

Funds provided in Specific Appropriation 35, including \$50,000 in nonrecurring general revenue funds (Senate Form 2326), shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

36 SPECIAL CATEGORIES  
 PURCHASED CLIENT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 31,226,986  
 FROM FEDERAL REHABILITATION TRUST  
 FUND . . . . . 104,186,082

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

37	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL REHABILITATION TRUST FUND . . . . .		554,823
38	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND . . . . .		97,655
39	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	61,805	950
	FROM ADMINISTRATIVE TRUST FUND . . . . .		227,480
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		
40	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	154,316	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		515,762
41	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		231,585
42	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND . . . . .		278,290
TOTAL:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND . . . . .	49,527,624	
	FROM TRUST FUNDS . . . . .		184,707,095
	TOTAL POSITIONS . . . . .	884.00	
	TOTAL ALL FUNDS . . . . .		234,234,719
BLIND SERVICES, DIVISION OF			
	APPROVED SALARY RATE	10,475,273	
43	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	289.75	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	4,529,782	360,626
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		10,059,421
44	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	151,524	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		301,749
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,441
45	EXPENSES FROM GENERAL REVENUE FUND . . . . .	415,191	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		40,774
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		2,473,307
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		44,395
46	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND . . . . .	847,347	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		3,822,207

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

47	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	54,294	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		235,198
48	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		200,000
49	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		100,000
50	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,097,902	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		12,981,496
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		252,746

From the funds in Specific Appropriation 50, recurring funds from the General Revenue Fund is provided for the following:

Blind Babies Successful Transition from Preschool to School.	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 50, nonrecurring funds from the General Revenue Fund is provided for the following:

Lighthouse for the Blind - Collier (Senate Form 1025).....	85,000
Older Blind Services (Senate Form 1110).....	250,000

51	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	56,140	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		725,000
52	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		35,000
53	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	72,552	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		228,927
54	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	89,735	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		100,000

From the funds in Specific Appropriation 54, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library.

55	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		6,177,345
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		595,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

56	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND . . . . .		18,158
57	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	3,566	2,771
	FROM ADMINISTRATIVE TRUST FUND . . . . .		88,794
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		
57A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM FEDERAL REHABILITATION TRUST FUND . . . . .		305
59	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		686,842
60	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		228,994
61	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND . . . . .		320,398
61A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND . . . . .	100,000	

The nonrecurring funds in Specific Appropriation 61A are provided for the acquisition and renovation of a new facility for the Lighthouse for the Blind - Central Florida (Senate Form 1942).

TOTAL: BLIND SERVICES, DIVISION OF		
FROM GENERAL REVENUE FUND . . . . .	16,418,033	40,089,894
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	289.75	56,507,927
TOTAL ALL FUNDS . . . . .		

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 62, 64, 65, 66, and 67A, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 63, 64, and 67 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2019, and reflect prior academic year statistics.

62	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND . . . . .	3,500,000
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Funds in Specific Appropriation 62 are provided for the University

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

of Miami Medical Training and Simulation Laboratory.

63 SPECIAL CATEGORIES  
 ABLE GRANTS (ACCESS TO BETTER LEARNING AND  
 EDUCATION)  
 FROM GENERAL REVENUE FUND . . . . . 6,093,500

Funds in Specific Appropriation 63 are provided to support 1,741 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2019-2020 enrollment.

64 SPECIAL CATEGORIES  
 GRANTS AND AIDS - HISTORICALLY BLACK  
 PRIVATE COLLEGES  
 FROM GENERAL REVENUE FUND . . . . . 12,516,543

Funds in Specific Appropriation 64 shall be allocated as follows and shall only be expended for student access and retention or direct instruction purposes.

Bethune-Cookman University.....	4,035,111
Edward Waters College.....	3,929,526
Florida Memorial University.....	3,732,048
Library Resources.....	719,858

Funds provided in Specific Appropriation 64 for library resources shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. The funds for library resources shall be allocated equally to Bethune-Cookman University, Edward-Waters College, and Florida Memorial University.

From the funds in Specific Appropriation 64, \$100,000 in nonrecurring funds is provided for the following:

Edward Waters College Pre-College Academy (Senate Form 2160)	50,000
Florida Memorial University Aviation and Safety (Senate Form 1406).....	50,000

65 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ACADEMIC PROGRAM  
 CONTRACTS  
 FROM GENERAL REVENUE FUND . . . . . 250,000

Funds in Specific Appropriation 65 are provided for tuition scholarships for Florida residents enrolled in Beacon College.

66 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PRIVATE COLLEGES AND  
 UNIVERSITIES  
 FROM GENERAL REVENUE FUND . . . . . 6,282,500

From the funds in Specific Appropriation 66, \$5,000,000 in recurring funds is provided for the following:

Embry-Riddle - Aerospace Academy.....	3,000,000
Jacksonville University - EPIC.....	2,000,000

From the funds in Specific Appropriation 66, \$1,282,500 in nonrecurring funds is provided for the following:

Ringling College - Cross College Alliance Center for Creativity (Senate Form 1976).....	947,500
Keiser University/MS in Women's Health & Midwifery (Senate Form 2097).....	50,000
Embry-Riddle Hybrid Propulsion Test Cell (Senate Form 1625).	100,000
St. Thomas University School of Nursing Program (Senate Form 1014).....	100,000
St. Thomas University Trade and Logistics Program	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

(Senate Form 1015)..... 85,000

67 SPECIAL CATEGORIES  
 EFFECTIVE ACCESS TO STUDENT EDUCATION  
 GRANT  
 FROM GENERAL REVENUE FUND . . . . . 140,336,000

Funds in Specific Appropriation 67 are provided to support 40,096 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2019-2020 enrollment.

67A SPECIAL CATEGORIES  
 GRANTS AND AIDS - LECOM / FLORIDA - HEALTH  
 PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . 2,116,907

From the funds in Specific Appropriation 67A, \$1,691,010 in recurring funds and \$425,897 in nonrecurring funds are appropriated for the Lake Erie College of Osteopathic Medicine (LECOM)/Bradenton (Senate Form 1359). The funds shall support Florida residents enrolled in the Osteopathic Medicine or the Pharmacy Program at LECOM. The college shall submit enrollment information for Florida residents prior to January 1, 2020.

67B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 FACILITY REPAIRS MAINTENANCE AND  
 CONSTRUCTION  
 FROM GENERAL REVENUE FUND . . . . . 50,000

The nonrecurring funds in Specific Appropriation 67B are provided for Flagler College Hotel Ponce de Leon Resiliency (Senate Form 1197).

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES  
 FROM GENERAL REVENUE FUND . . . . . 171,145,450

TOTAL ALL FUNDS . . . . . 171,145,450

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

68 SPECIAL CATEGORIES  
 GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 21,372,911

69 SPECIAL CATEGORIES  
 FIRST GENERATION IN COLLEGE MATCHING GRANT  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 10,617,326

From the funds in Specific Appropriation 69, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2019, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

70 SPECIAL CATEGORIES  
 PREPAID TUITION SCHOLARSHIPS  
 FROM GENERAL REVENUE FUND . . . . . 7,000,000

71 SPECIAL CATEGORIES  
 FLORIDA ABLE, INCORPORATED  
 FROM GENERAL REVENUE FUND . . . . . 2,166,000



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

72	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND . . . . .	917,798
73	SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .	1,233,006
74	FINANCIAL ASSISTANCE PAYMENTS MARY MCLEOD BETHUNE SCHOLARSHIP FROM GENERAL REVENUE FUND . . . . . FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .	160,500 160,500
75	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND . . . . .	222,342,342

From the funds in Specific Appropriations 5 and 75, the sum of \$289,398,214 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time..	240,701,174
Florida Student Assistance Grant - Private.....	25,753,226
Florida Student Assistance Grant - Postsecondary.....	9,898,255
Florida Student Assistance Grant - Career Education.....	3,043,356
Children/Spouses of Deceased/Disabled Veterans.....	7,675,534
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarships.....	500,000

From the funds in Specific Appropriation 75, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Honorably Discharged Graduate Assistance Program. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 5 and 75, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.

Institutions that received state funds in Fiscal Year 2018-2019 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2019. A report of the following information by institution, 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

76	FINANCIAL ASSISTANCE PAYMENTS JOSE MARTI SCHOLARSHIP CHALLENGE GRANT FROM GENERAL REVENUE FUND . . . . . FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .	50,000 74,000
77	FINANCIAL ASSISTANCE PAYMENTS TRANSFER TO THE FLORIDA EDUCATION FUND FROM GENERAL REVENUE FUND . . . . .	3,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE  
 FROM GENERAL REVENUE FUND . . . . . 267,626,877  
 FROM TRUST FUNDS . . . . . 1,467,506  
 TOTAL ALL FUNDS . . . . . 269,094,383

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

78 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 100,000

79 FINANCIAL ASSISTANCE PAYMENTS  
 TRANSFER DEFAULT FEES TO THE STUDENT LOAN  
 GUARANTY RESERVE TRUST FUND  
 FROM STUDENT LOAN OPERATING TRUST  
 FUND . . . . . 5,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL  
 FROM TRUST FUNDS . . . . . 105,000  
 TOTAL ALL FUNDS . . . . . 105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 80 through 92, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

APPROVED SALARY RATE 5,737,442

80 SALARIES AND BENEFITS POSITIONS 98.00  
 FROM GENERAL REVENUE FUND . . . . . 4,387,357  
 FROM CHILD CARE AND DEVELOPMENT  
 BLOCK GRANT TRUST FUND . . . . . 3,606,643

81 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 50,000  
 FROM CHILD CARE AND DEVELOPMENT  
 BLOCK GRANT TRUST FUND . . . . . 90,414

82 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 600,745  
 FROM CHILD CARE AND DEVELOPMENT  
 BLOCK GRANT TRUST FUND . . . . . 618,048  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 265,163

83 OPERATING CAPITAL OUTLAY  
 FROM CHILD CARE AND DEVELOPMENT  
 BLOCK GRANT TRUST FUND . . . . . 15,000

84 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,010,211  
 FROM CHILD CARE AND DEVELOPMENT  
 BLOCK GRANT TRUST FUND . . . . . 1,752,885  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 15,225,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

85 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL  
 READINESS

FROM GENERAL REVENUE FUND . . . . .	2,660,396	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		19,400,000
FROM WELFARE TRANSITION TRUST FUND .		1,400,000

From the funds provided in Specific Appropriation 85, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Brain Bag Early Literacy Program (Senate Form 2154).....	54,329
Florida Institute of Education: Florida Rural Early Learning Exchange Network (Senate Form 2000).....	100,000
Jack and Jill Children's Center, Inc - Promising Future (Senate Form 1020).....	50,000
Li'l Abner Foundation Programs (Senate Form 1017).....	50,000
Linking Educational Assets for Readiness Now LEARN (Senate Form 1992).....	347,110
Little Havana Activities and Nutrition Center (Senate Form 1748).....	100,000
Need to Read Children's Literacy Project (Senate Form 2298).	100,000
Riviera Beach Early Learning to Kindergarten Pilot (Senate Form 1968).....	50,000

From the funds in Specific Appropriation 85, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 85, \$1,400,000 in recurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.

From the funds in Specific Appropriation 85, \$3,500,000 in recurring funds and \$2,900,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning to implement the program assessment required by section 1002.82(2)(n), Florida Statutes.

From the funds in Specific Appropriation 85, \$1,808,957 in recurring funds from the General Revenue Fund is provided for the Children's Forum to continue the Help Me Grow Florida Network.

From the funds in Specific Appropriation 85, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the office shall consult with the early learning coalitions.

86 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL READINESS  
 SERVICES

FROM GENERAL REVENUE FUND . . . . .	144,555,335	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		519,209,466
FROM FEDERAL GRANTS TRUST FUND . . .		500,000
FROM WELFARE TRANSITION TRUST FUND .		96,612,427

Funds in Specific Appropriation 86 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

towards meeting this requirement shall be monitored by the Office of Early Learning and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 86, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 86, \$734,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	12,302,007
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	14,748,262
Brevard.....	22,057,887
Broward.....	53,563,730
Charlotte, DeSoto, Highlands, Hardee.....	10,837,954
Columbia, Hamilton, Lafayette, Union, Suwannee.....	8,853,166
Dade, Monroe.....	138,485,470
Dixie, Gilchrist, Levy, Citrus, Sumter.....	9,826,006
Duval.....	36,330,711
Escambia.....	17,257,413
Hendry, Glades, Collier, Lee.....	25,103,184
Hillsborough.....	54,166,233
Lake.....	8,647,415
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	20,650,583
Manatee.....	11,276,430
Marion.....	11,790,762
Martin, Okeechobee, Indian River.....	9,593,283
Okaloosa, Walton.....	9,594,396
Orange.....	46,146,019
Osceola.....	8,027,677
Palm Beach.....	43,510,131
Pasco, Hernando.....	17,647,441
Pinellas.....	36,858,828
Polk.....	24,072,855
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	18,934,914
St. Lucie.....	10,667,629
Santa Rosa.....	4,679,105
Sarasota.....	6,492,613
Seminole.....	10,638,805
Volusia, Flagler.....	17,538,549
Redlands Christian Migrant Association.....	14,627,770

From the funds in Specific Appropriation 86, \$950,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 86, \$3,954,325 in recurring funds from the General Revenue Fund and \$21,045,675 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Child Care Executive Partnership. The funds shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 86, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

87	SPECIAL CATEGORIES	
	GRANTS AND AIDS- EARLY LEARNING STANDARDS	
	AND ACCOUNTABILITY	
	FROM GENERAL REVENUE FUND . . . . .	1,629,791

Funds in Specific Appropriation 87 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post-assessment as required by section 1002.67, Florida Statutes.

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In addition, funds in Specific Appropriation 87 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

88	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	7,920	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		23,075
89	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY		
	PREKINDERGARTEN PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	402,280,371	

Funds in Specific Appropriation 89 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2019-2020, the base student allocation per full-time equivalent student for the school year program shall be \$2,437, and the base student allocation for the summer program shall be \$2,080. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 89 shall be allocated as follows:

Alachua.....	4,345,340
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	4,692,837
Brevard.....	11,360,216
Broward.....	40,613,664
Charlotte, DeSoto, Highlands, Hardee.....	4,470,018
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,666,704
Dade, Monroe.....	55,987,176
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,668,413
Duval.....	23,555,756
Escambia.....	4,816,178
Hendry, Glades, Collier, Lee.....	19,411,013
Hillsborough.....	31,133,744
Lake.....	6,031,294
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	6,368,854
Manatee.....	6,583,345
Marion.....	5,686,010
Martin, Okeechobee, Indian River.....	6,319,942
Okaloosa, Walton.....	5,843,903
Orange.....	31,342,850
Osceola.....	8,408,080
Palm Beach.....	28,827,543
Pasco, Hernando.....	13,646,777
Pinellas.....	15,479,615
Polk.....	10,682,082
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	14,878,088
St. Lucie.....	5,904,801
Santa Rosa.....	2,689,054
Sarasota.....	5,064,798
Seminole.....	10,354,893
Volusia, Flagler.....	10,447,383

90	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	24,127	

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	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		8,048
91	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND . . . . .	1,144,860	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		2,120,150
92	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	211,952	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		281,949
92A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND . . . . .	50,000	
<p>From the funds in Specific Appropriation 92A, \$50,000 in nonrecurring funds is provided for Jack and Jill Children's Center (Senate Form 1021).</p>			
TOTAL:	PROGRAM: EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND . . . . .	558,613,065	
	FROM TRUST FUNDS . . . . .		661,128,268
	TOTAL POSITIONS . . . . .	98.00	
	TOTAL ALL FUNDS . . . . .		1,219,741,333

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2019-2020 fiscal year are incorporated by reference in Senate Proposed Bill 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 6, 7, 8, 93, and 94.

93	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM FROM GENERAL REVENUE FUND . . . . .	9,073,557,136	
	FROM STATE SCHOOL TRUST FUND . . . . .		83,338,902

Funds provided in Specific Appropriations 6 and 93 shall be allocated using a base student allocation of \$4,353.82 for the FEFP.

From the funds provided in Specific Appropriations 6 and 93, \$233,950,000 is provided for the Best and Brightest Teacher and Principal programs, pursuant to sections 1012.731 and 1012.732, Florida Statutes, to be allocated as provided in section 1011.62, Florida Statutes. The one-time recruitment award shall be an amount up to \$4,000; the retention award shall be \$2,500 for highly effective teachers and \$1,000 for effective teachers; and the principal award shall be \$3,500.

Funds provided in Specific Appropriations 6 and 93 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,239.29.

From the funds provided in Specific Appropriations 6 and 93, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 93, \$52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2019-2020 fiscal year.

Total Required Local Effort for Fiscal Year 2019-2020 shall be \$7,856,878,313. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2019-2020 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 6 and 93 are based upon program cost factors for Fiscal Year 2019-2020 as follows:

- 1. Basic Programs
  - A. K-3 Basic.....1.120
  - B. 4-8 Basic.....1.000
  - C. 9-12 Basic.....1.005
- 2. Programs for Exceptional Students
  - A. Support Level 4.....3.637
  - B. Support Level 5.....5.587
- 3. English for Speakers of Other Languages .....1.181
- 4. Programs for Grades 9-12 Career Education.....1.005

From the funds in Specific Appropriations 6 and 93, \$1,082,346,114 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Included in the allocation for the 2019-2020 appropriation is a re-baseline adjustment that shall not be recalculated during the fiscal year. School districts that provided educational services in the 2018-2019 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 6 and 93, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.

From the funds in Specific Appropriations 6 and 93, \$230,100,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 6 and 93, \$716,824,381 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62 (1)(f), Florida Statutes.

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriations 6 and 93, \$45,666,410 is provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500.

From the funds in Specific Appropriations 6 and 93, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62(9), Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62(9), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 93, \$234,056,256 is provided for Instructional Materials including \$12,359,435 for Library Media Materials, \$3,378,245 for the purchase of science lab materials and supplies, \$10,477,804 for dual enrollment instructional materials, and \$3,159,713 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$308.05 for the 2019-2020 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62(12), Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62(12), Florida Statutes. The department shall provide a report to the Legislature on or before January 1, 2020, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From funds provided in Specific Appropriations 6 and 93, \$445,176,632 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 6 and 93, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Funds provided in Specific Appropriations 6 and 93 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62(13), Florida Statutes.

Funds provided in Specific Appropriations 6 and 93 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 6 and 93, \$70,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62(12), Florida Statutes. The minimum amount to be allocated to each district is \$500,000 or \$300 per FTE, whichever is less. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

From the funds in Specific Appropriations 6 and 93, \$53,720,873 is provided for a Funding Compression allocation for school districts and developmental research schools whose total funds per FTE in the prior fiscal year were less than the statewide average. Funds shall be



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

allocated based on the requirements contained in section 1011.62, Florida Statutes, and for the 2019-2020 allocation, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE.

94	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND . . . . .	2,922,395,834	
	FROM STATE SCHOOL TRUST FUND . . . . .		86,161,098

Funds in Specific Appropriations 7 and 94 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,314.56, for grades 4 to 8 shall be \$896.67, and for grades 9 to 12 shall be \$898.83. The class size reduction allocation shall be recalculated based on enrollment through the October 2019 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 94, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
FROM GENERAL REVENUE FUND . . . . .	11,995,952,970	
FROM TRUST FUNDS . . . . .		169,500,000
TOTAL ALL FUNDS . . . . .		12,165,452,970

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 102 and 107, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for the Gardiner Scholarship Program in Specific Appropriation 110 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 95 through 117 shall be used to serve Florida students.

95	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - THE COACH AARON FEIS	
	GUARDIAN PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	500,000

Funds in Specific Appropriation 95 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

95A	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - HURRICANE MICHAEL RELIEF	
	FROM GENERAL REVENUE FUND . . . . .	14,180,577

Funds in Specific Appropriation 95A are provided as nonrecurring allocations for Hurricane Michael recovery for the following school districts:

Bay.....	12,435,318
Calhoun.....	245,836
Franklin.....	169,325
Gadsden.....	243,080
Gulf.....	350,845
Holmes.....	157,315
Jackson.....	309,593
Liberty.....	100,000
Washington.....	169,265

97	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ASSISTANCE TO LOW	
	PERFORMING SCHOOLS	
	FROM GENERAL REVENUE FUND . . . . .	4,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 97 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

98 SPECIAL CATEGORIES  
 GRANTS AND AIDS - TAKE STOCK IN CHILDREN  
 FROM GENERAL REVENUE FUND . . . . . 6,125,000

99 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MENTORING/STUDENT  
 ASSISTANCE INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . 8,747,988

From the funds provided in Specific Appropriation 99, the following projects are funded with recurring funds that shall be allocated as follows:

Florida Alliance of Boys and Girls Clubs.....	3,652,768
Teen Trendsetters.....	300,000
YMCA State Alliance/YMCA Reads.....	764,972

From the funds provided in Specific Appropriation 99, \$700,000 from recurring and \$100,000 from nonrecurring funds are provided for Best Buddies (Senate Form 1981).

From the funds provided in Specific Appropriation 99, \$2,980,248 from recurring and \$250,000 from nonrecurring funds are provided for Big Brothers Big Sisters (Senate Form 1273).

100 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COLLEGE REACH OUT  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000

101 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND  
 LEARNING RESOURCES CENTERS  
 FROM GENERAL REVENUE FUND . . . . . 2,700,000

Funds provided in Specific Appropriation 101 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2019, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

102 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL DISTRICT  
 EDUCATION FOUNDATION MATCHING GRANTS  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 4,100,000

Funds in Specific Appropriation 102 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Before any funds provided in Specific Appropriation 102 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

103	SPECIAL CATEGORIES EDUCATOR PROFESSIONAL LIABILITY INSURANCE FROM GENERAL REVENUE FUND . . . . .	850,000	
104	SPECIAL CATEGORIES TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS FROM GENERAL REVENUE FUND . . . . .	36,321	
105	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	732,088	61,667
106	SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM FROM GENERAL REVENUE FUND . . . . .	9,400,000	

Funds provided in Specific Appropriation 106 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,056,776
Florida State University (College of Medicine).....	1,224,008
University of Central Florida.....	1,721,639
University of Florida (College of Medicine).....	1,077,893
University of Florida (Jacksonville).....	1,072,732
University of Miami (Department of Psychology) including \$391,650 for activities in Broward County through Nova Southeastern University.....	1,802,195
University of South Florida/Florida Mental Health Institute.	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 106. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2019.

107	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES FROM GENERAL REVENUE FUND . . . . .	1,750,000
108	SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	12,790,561

From the funds provided in Specific Appropriation 108, the following shall be allocated from recurring funds:

Administrators Professional Development as provided in section 1012.985, Florida Statutes.....	4,001,135
Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	6,700,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	770,000
Teacher of the Year Summit as provided in section 1012.77, Florida Statutes.....	50,000

From the funds provided in Specific Appropriation 108 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 108 for the School Related Personnel

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 108 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 108 for Administrator Professional Development, \$4,001,135 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, \$400,000 is provided to the Department of Education for the Commissioner's Dr. Brian Dassler Leadership Academy.

From the funds provided in Specific Appropriation 108, \$300,000 from nonrecurring funds shall be allocated as follows:

Just Read Florida! Literacy Matrix Professional Development System (Senate Form 1158).....	200,000
Teach For America (Senate Form 1494).....	100,000

From the funds provided in Specific Appropriation 108, \$500,000 from recurring funds and \$70,000 from nonrecurring funds are provided for the Florida Association of District School Superintendents Training, pursuant to section 1001.47, Florida Statutes.

109	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES	
	FROM GENERAL REVENUE FUND . . . . .	4,683,000

From the funds in Specific Appropriation 109, \$1,083,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.493, Florida Statutes.

From the funds in Specific Appropriation 109, \$3,000,000 in recurring funds is provided to the Department of Education for the centralized data repository and analytics resources pursuant to section 1001.212, Florida Statutes.

From the funds in Specific Appropriation 109, \$100,000 in nonrecurring funds is provided for Advancement Via Individual Determination Performance (AVID) (Senate Form 2020). Funds shall be used to implement a program that rewards school districts based on the success of students in need of assistance to become college ready and enrolled in the AVID elective class during the 2018-2019 school year and were reported during the October student membership survey. Each school district shall be awarded \$325 per full-time equivalent student enrolled in the AVID elective who received a score of 4 or higher on an International Baccalaureate subject examination; score of 3 or higher on the College Board Advanced Placement Examination; or, for students in grades 6-8, receives a passing score on the algebra or geometry end of course examinations. Each school district shall allocate the funds received from this program to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school's AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2020. If the total program amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district.

From the funds in Specific Appropriation 109, \$500,000 in nonrecurring funds is provided for the Department of Education to

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

competitively procure a 3-year Spanish to English literacy and language reading platform for grades PK-5 that any school district may apply for and access on a first-come first-served basis. The selected program must be computer-delivered in both Spanish and English, and it must include a computer-adaptive assessment that students can access during and after school, or at home. The on-line program must have authentic Spanish and English instruction with no translations or trans-adaptations and automatically place students into an individualized on-line curriculum and instruction; provide teachers and administrators with immediate and on-line reports; provide recommendations for interventions and teacher lessons; and provide small group instruction lessons. The program must provide lexile levels in Spanish and English. The program must also make available to parents information and resources regarding student achievement via a home portal in both languages. The Department of Education shall issue a procurement prior to the start of the 2019 school year.

110 SPECIAL CATEGORIES  
 GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 153,872,168

From the funds provided in Specific Appropriation 110 for Gardiner Scholarships, \$149,390,454 is provided for scholarship awards. In addition to funds for scholarship awards, three percent of the amount of each award, up to \$4,481,714 is provided for reasonable and necessary administrative expenses for each scholarship funding organization's management and distribution of scholarships for this program.

111 SPECIAL CATEGORIES  
 GRANTS AND AIDS - READING SCHOLARSHIP ACCOUNTS  
 FROM GENERAL REVENUE FUND . . . . . 7,600,000

Funds in Specific Appropriation 111 are provided for scholarships pursuant to section 1002.411, Florida Statutes. From the funds provided, \$7,378,641 is for scholarship awards in the amount of \$500 each and 3 percent per award, up to \$221,359, is provided for scholarship funding organization administrative expenses.

112 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOLS OF HOPE  
 FROM GENERAL REVENUE FUND . . . . . 10,000,000

112A SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 10,255,000

Funds in Specific Appropriation 112A are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.

Funds provided in Specific Appropriation 112A include \$255,000 from nonrecurring funds for Community Partnership Schools - Orange Park High School (Senate Form 2432).

113 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS  
 FROM GENERAL REVENUE FUND . . . . . 11,963,547

From the funds provided in Specific Appropriation 113, recurring funds are provided for the following:

Academic Tourney.....	132,738
African American Task Force.....	100,000
AMI Kids.....	1,100,000
Arts for a Complete Education/Florida Alliance for Arts Education.....	110,952
Black Male Explorers.....	164,701
Florida Holocaust Museum.....	300,000
Girl Scouts of Florida.....	267,635
Holocaust Memorial Miami Beach.....	66,501
Holocaust Task Force.....	100,000
Project to Advance School Success (PASS).....	508,983
State Science Fair.....	72,032

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

YMCA Youth in Government.....	100,000
From the funds in Specific Appropriation 113, nonrecurring funds are provided for the following:	
After School All Stars (Senate Form 1866).....	50,000
All Pro Dad Fatherhood Involvement in Literacy (Senate Form 1874).....	50,000
Audio Video Film and Technology Grant - PAEC (Senate Form 2187).....	50,000
Citrus County School District - Project SHINE (Senate Form 1517).....	100,000
Common Threads Obesity Prevention & Nutrition Education (Senate Form 1778).....	50,000
Dedicated STEM Classroom for Marine Science (Senate Form 1484).....	50,000
Destination Graduation (Senate Form 1002).....	50,000
Early Childhood Music Education Incentive Pilot Program as provided in section 1003.481, Florida Statutes.....	100,000
Edward W. Bok Academy Hurricane Relief (Senate Form 1969).....	50,000
Elevate Lake (Senate Form 1118).....	50,000
First Robotics Teams Grant - Florida (Senate Form 2222).....	100,000
First Tee (CHAMP) Comprehensive Health and Mentoring (Senate Form 1800).....	50,000
Flagler Schools Classroom to Careers/Flagships (Senate Form 2415).....	50,000
Florida Children's Initiative (Senate Form 2182).....	100,000
Grow Your Own Teacher Scholarship Program (Senate Form 1994).....	356,832
Jefferson County School District/Somerset Transportation (Senate Form 2138).....	50,000
Jefferson County School District/Somerset Special Services (Senate Form 2139).....	50,000
Jobs for Florida's Graduates (Senate Form 1706).....	50,000
Kindness Matters Program (Senate Form 1467).....	50,000
Knowledge is Power (KIPP)-Jacksonville (Senate Form 1870).....	100,000
Lauren's Kids 'Safer, Smarter Schools' (Senate Form 2017).....	500,000
Learning for Life (Senate Form 1003).....	100,000
Life Changing Experiences (Senate Form 1476).....	50,000
Mangonia Park Reading Program (Senate Form 1755).....	50,000
Mourning Family Foundation (Senate Form 1058).....	50,000
National Flight Academy (Senate Form 1597).....	421,495
NE Florida 21st Century Workforce Development (Senate Form 1868).....	100,000
New World School of the Arts (Senate Form 1040).....	100,000
Next Generation Agriculture Education Programs in Florida (Senate Form 2462).....	50,000
Next Generation Agriculture Education Student (Senate Form 2463).....	50,000
Okaloosa County School District Advanced Mfg. Academy (Senate Form 1690).....	200,000
Okaloosa County School District Jump Start Comp Program (Senate Form 1928).....	100,000
Putnam County School District Public Service Academy (Senate Form 1941).....	50,000
Security Funding for Accredited Nonpublic Schools (Senate Form 2270).....	50,000
STEM2Hub Florida High Demand Career Initiative (Senate Form 1769).....	100,000
Teacher's Law Symposium (Senate Form 1972).....	50,000
Tiger Academy Charter School Operations Support (Senate Form 2437).....	500,000
United Foundation of Central Florida (Senate Form 1560).....	100,000
Volusia County Schools - STEM in Elementary Schools (Senate Form 1628).....	88,000

From the funds provided in Specific Appropriation 113, \$4,173,678 from recurring and \$500,000 from nonrecurring funds are provided for the SEED School of Miami.

114	SPECIAL CATEGORIES	
	GRANTS AND AIDS - EXCEPTIONAL EDUCATION	
	FROM GENERAL REVENUE FUND . . . . .	7,171,722

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM FEDERAL GRANTS TRUST FUND . . . 2,333,354

From the funds in Specific Appropriation 114, \$350,000 from recurring and \$500,000 from nonrecurring funds from the General Revenue Fund are provided for The Family Cafe (Senate Form 1962). Funds in Specific Appropriation 114 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

From the funds in Specific Appropriation 114, the following recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding.....	750,000
Communication/Autism Navigator as provided in section 1006.03, Florida Statutes.....	1,353,292
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes..	577,758
Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.	108,119
Learning Through Listening Program.....	1,141,704
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	247,849
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	20,000

From the funds in Specific Appropriation 114, the following nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Early Childhood Education and Therapeutic Intervention (Senate Form 1961).....	1,500,000
LiFT Academy.....	123,000

From the funds provided in Specific Appropriation 114 for the LiFT Academy, \$93,000 is for the school safety program (Senate Form 2597), \$15,000 is for assistive technology for students (Senate Form 2596), and \$15,000 is for the after school programs (Senate Form 2594).

From the funds provided in Specific Appropriation 114, \$250,000 from recurring and \$250,000 from nonrecurring funds are provided for the Special Olympics (Senate Form 1116).

Funds in Specific Appropriation 114 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts.....	334,000

Funds provided in Specific Appropriation 114 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2019-2020 fiscal year to the Department of Education by September 30, 2020.

115	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND . . . . .	48,070,182	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		282,080
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,081,920
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,248,012

From the funds in Specific Appropriation 115, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2020, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2019-2020 fiscal year.

116	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	208,814	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		41,207

116A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	51,100,000	

From the funds provided in Specific Appropriation 116A, \$1,100,000 from nonrecurring funds shall be allocated as follows:

Academy at the Farm School Growth and Infrastructure Expansion (Senate Form 1341).....	500,000
Clay County Coppergate School of the Arts (Senate Form 2459)	500,000
Seminole Schools Construction Workforce Pipeline (Senate Form 1863).....	100,000

From the funds provided in Specific Appropriation 116A, \$50,000,000 is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. Funds may only be used for capital purchases. Funds shall be assigned initially based on each district's capital outlay FTE and charter school FTE. No district shall be assigned less than \$50,000. Funds shall be provided based on district application, which must be submitted to the department by December 1, 2019.

117	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	

The funds in Specific Appropriation 117 are provided for the following:

LiFT Academy University Transition Program (Senate Form 2593).....	500,000
North Florida School of Special Education Campus Expansion (Senate Form 1876).....	500,000
Security Funding for Jewish Day Schools (Senate Form 2304).....	2,000,000



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP  
 FROM GENERAL REVENUE FUND . . . . . 374,836,968  
 FROM TRUST FUNDS . . . . . 7,048,240  
 TOTAL ALL FUNDS . . . . . 381,885,208

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

118 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - PROJECTS, CONTRACTS AND  
 GRANTS  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,299,420

119 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FEDERAL GRANTS AND AIDS  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 353,962  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,804,865,669

120 SPECIAL CATEGORIES  
 DOMESTIC SECURITY  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM  
 FROM TRUST FUNDS . . . . . 1,811,929,022  
 TOTAL ALL FUNDS . . . . . 1,811,929,022

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

121 SPECIAL CATEGORIES  
 CAPITOL TECHNICAL CENTER  
 FROM GENERAL REVENUE FUND . . . . . 224,624

122 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PUBLIC BROADCASTING  
 FROM GENERAL REVENUE FUND . . . . . 9,714,053

The funds provided in Specific Appropriation 122 shall be allocated as follows:

Florida Channel Closed Captioning..... 390,862  
 Florida Channel Satellite Transponder Operations..... 800,000  
 Florida Channel Statewide Governmental and Cultural Affairs  
 Programming..... 497,522  
 Florida Channel Year Round Coverage..... 2,562,588  
 Florida Public Radio Emergency Network Storm Center..... 166,270  
 Public Radio Stations..... 1,300,000  
 Public Television Stations..... 3,996,811

From the funds provided in Specific Appropriation 122, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 122 for Public Television Stations, \$307,447 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 122 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 9,938,677  
 TOTAL ALL FUNDS . . . . . 9,938,677

PROGRAM: WORKFORCE EDUCATION

123 AID TO LOCAL GOVERNMENTS  
 PERFORMANCE BASED INCENTIVES  
 FROM GENERAL REVENUE FUND . . . . . 6,500,000

Funds in Specific Appropriation 123 shall be provided by the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Department of Education to district workforce education programs for students who earned industry certifications during the 2018-2019 academic year. Funding shall be based on students who earned industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a review of the industry certifications funded by this appropriation to determine if they are aligned with statewide and/or regional labor market demands and to determine if the initial annual earnings of students receiving these certifications are comparable to high-skill/high wage entry level wages established for the Workforce Development Areas across the state. OPPAGA shall provide its findings to the President of the Senate and the Speaker of the House of Representatives by October 31, 2019.

124	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULT BASIC EDUCATION		
	FEDERAL FLOW-THROUGH FUNDS		
	FROM FEDERAL GRANTS TRUST FUND . . .		47,105,810
125	AID TO LOCAL GOVERNMENTS		
	WORKFORCE DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	286,519,756	

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 125 from the General Revenue Fund, \$372,340,160 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	539,362
Baker.....	167,418
Bay.....	2,807,581
Bradford.....	723,522
Brevard.....	3,650,758
Broward.....	78,237,766
Calhoun.....	78,490
Charlotte.....	2,155,777
Citrus.....	2,043,527
Clay.....	469,160
Collier.....	10,076,780
Columbia.....	309,304
Miami-Dade.....	80,670,340
DeSoto.....	607,940
Dixie.....	68,148
Escambia.....	3,770,046
Flagler.....	1,011,438
Franklin.....	74,653
Gadsden.....	410,070
Glades.....	77,911
Gulf.....	78,502
Hamilton.....	72,459
Hardee.....	182,003
Hendry.....	297,680
Hernando.....	573,537
Hillsborough.....	28,048,013
Indian River.....	997,510

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Jackson.....	234,709
Jefferson.....	81,207
Lafayette.....	72,065
Lake.....	4,677,337
Lee.....	9,783,363
Leon.....	6,322,703
Liberty.....	83,721
Madison.....	72,285
Manatee.....	9,465,433
Marion.....	3,924,889
Martin.....	1,120,506
Monroe.....	609,617
Nassau.....	601,146
Okaloosa.....	2,223,670
Orange.....	31,942,536
Osceola.....	6,772,157
Palm Beach.....	17,692,976
Pasco.....	3,060,660
Pinellas.....	27,589,198
Polk.....	7,514,426
Saint Johns.....	4,150,060
Santa Rosa.....	2,164,886
Sarasota.....	8,251,924
Sumter.....	183,385
Suwannee.....	803,971
Taylor.....	1,125,986
Union.....	77,385
Wakulla.....	89,546
Walton.....	1,081,902
Washington.....	2,366,816

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 9, 123, and 125 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 9 and 125, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

From the funds provided in Specific Appropriations 9 and 125 for the St. Johns County School District, the First Coast Technical College shall provide career education courses and programs in St. Johns County only, except for the "teach out" of Putnam County students enrolled in Fiscal Year 2017-2018 and 2018-2019. St. Johns River State College shall provide career education programs in Clay and Putnam counties.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

First Coast Technical College shall provide an update of the "teach out" plan submitted in 2018 for the closure of all programs at instructional sites in Putnam County. The updated plan shall be submitted to the Florida Department of Education for review no later than September 1, 2019. If deficiencies are identified by the department, the institution shall amend the plan and resubmit it by November 1, 2019.

126 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 72,724,046

127 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL  
 ENHANCEMENTS  
 FROM GENERAL REVENUE FUND . . . . . 778,150

From the funds in Specific Appropriation 127, \$100,000 in recurring funds is provided for the Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth.

From the funds in Specific Appropriation 127, \$678,150 in nonrecurring funds is provided for the following:

Feeding Tampa Bay - Fresh Force Program (Senate Form 2595)..	503,150
Manufacturing Talent Asset Pipeline (Senate Form 2358).....	25,000
Nassau County School District-Workforce/Apprentice (Senate Form 1958).....	100,000
West Tech Education Center Adult Vocational Training (Senate Form 1900).....	50,000

127A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 FACILITY REPAIRS MAINTENANCE AND  
 CONSTRUCTION  
 FROM GENERAL REVENUE FUND . . . . . 100,000

Funds in Specific Appropriation 127A are provided for the Plumbing Certification School (Senate Form 1982).

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	293,897,906	
FROM TRUST FUNDS . . . . .		119,829,856
TOTAL ALL FUNDS . . . . .		413,727,762

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

128 AID TO LOCAL GOVERNMENTS  
 PERFORMANCE BASED INCENTIVES  
 FROM GENERAL REVENUE FUND . . . . . 15,000,000

Funds in Specific Appropriation 128 are provided to colleges for students who earn industry certifications during the 2019-2020 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2020, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2020, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2019, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2018-2019 academic year which were eligible to be included in the funding allocation for the 2018-2019 fiscal year and were not included in the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2019-2020 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a review of the industry certifications funded by this appropriation to determine if they are aligned with statewide and/or regional labor market demands and to determine if the initial annual earnings of students receiving these certifications are comparable to high-skill/high wage entry level wages established for the Workforce Development Areas across the state. OPPAGA shall provide its findings to the President of the Senate and the Speaker of the House of Representatives by October 31, 2019.

128A AID TO LOCAL GOVERNMENTS  
 STUDENT SUCCESS INCENTIVE FUNDS  
 FROM GENERAL REVENUE FUND . . . . . 40,000,000

From the funds in Specific Appropriation 128A, \$28,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College.....	891,184
Broward College.....	2,346,434
College of Central Florida.....	434,035
Chipola College.....	153,515
Daytona State College.....	791,194
Florida SouthWestern State College.....	852,440
Florida State College at Jacksonville.....	1,201,930
Florida Keys Community College.....	44,953
Gulf Coast State College.....	277,044
Hillsborough Community College.....	1,538,018
Indian River State College.....	950,547
Florida Gateway College.....	170,897
Lake-Sumter State College.....	333,143
State College of Florida, Manatee-Sarasota.....	627,196
Miami-Dade College.....	4,328,040
North Florida Community College.....	88,659
Northwest Florida State College.....	328,286
Palm Beach State College.....	1,862,085
Pasco-Hernando State College.....	733,715
Pensacola State College.....	528,745
Polk State College.....	486,047
Saint Johns River State College.....	385,765
Saint Petersburg College.....	1,439,434
Santa Fe College.....	1,258,373
Seminole State College of Florida.....	1,097,693
South Florida State College.....	179,362
Tallahassee Community College.....	1,165,123
Valencia College.....	3,506,143

From the funds in Specific Appropriation 128A, \$12,000,000 is provided for the Work Florida Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

Eastern Florida State College.....	391,308
Broward College.....	1,274,818
College of Central Florida.....	308,185
Chipola College.....	104,601
Daytona State College.....	521,400
Florida SouthWestern State College.....	287,510
Florida State College at Jacksonville.....	1,049,335
Florida Keys Community College.....	41,353
Gulf Coast State College.....	166,055
Hillsborough Community College.....	510,279
Indian River State College.....	638,422

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Gateway College.....	146,334
Lake-Sumter State College.....	55,453
State College of Florida, Manatee-Sarasota.....	180,577
Miami-Dade College.....	898,453
North Florida Community College.....	64,511
Northwest Florida State College.....	166,093
Palm Beach State College.....	711,226
Pasco-Hernando State College.....	297,102
Pensacola State College.....	234,922
Polk State College.....	351,333
Saint Johns River State College.....	161,010
Saint Petersburg College.....	931,091
Santa Fe College.....	363,944
Seminole State College of Florida.....	745,087
South Florida State College.....	126,614
Tallahassee Community College.....	180,195
Valencia College.....	1,092,789

129 AID TO LOCAL GOVERNMENTS  
 FLORIDA COLLEGE SYSTEM DUAL ENROLLMENT  
 FROM GENERAL REVENUE FUND . . . . . 550,000

130 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM  
 PROGRAM FUND  
 FROM GENERAL REVENUE FUND . . . . . 955,938,025

Funds provided in Specific Appropriation 130 are provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College.....	33,821,250
Broward College.....	70,927,091
College of Central Florida.....	16,960,470
Chipola College.....	9,044,953
Daytona State College.....	38,790,315
Florida SouthWestern State College.....	25,170,620
Florida State College at Jacksonville.....	59,868,392
Florida Keys Community College.....	6,056,407
Gulf Coast State College.....	17,345,403
Hillsborough Community College.....	55,082,349
Indian River State College.....	39,424,341
Florida Gateway College.....	11,356,224
Lake-Sumter State College.....	11,569,636
State College of Florida, Manatee-Sarasota.....	22,410,338
Miami Dade College.....	136,302,896
North Florida Community College.....	6,358,283
Northwest Florida State College.....	15,381,036
Palm Beach State College.....	52,346,511
Pasco-Hernando State College.....	24,914,474
Pensacola State College.....	28,175,066
Polk State College.....	24,290,776
Saint Johns River State College.....	15,513,694
Saint Petersburg College.....	54,977,670
Santa Fe College.....	35,073,606
Seminole State College of Florida.....	35,769,156
South Florida State College.....	13,199,746
Tallahassee Community College.....	26,689,966
Valencia College.....	69,117,356

Included within the total appropriations for Florida College System institutions in Specific Appropriation 130, nonrecurring funds are provided for the following:

College of Central Florida Appleton Museum of Art (Senate Form 1052).....	200,000
Lake Sumter State College Safety/Security Facility Upgrades (Senate Form 1047).....	100,000
State College of Florida, Manatee-Sarasota Nursing Center of Excellence (Senate Form 1780).....	2,150,000
Manatee Educational Television (Senate Form 1967).....	439,500
Miami Dade College Single Stop (Senate Form 1738).....	350,000
South Florida State College Clinical Imersion (Senate Form 1278).....	100,000
Tallahassee Community College Leon Works Expo and Junior Apprenticeship	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

(Senate Form 2606)..... 50,000

Prior to the disbursement of funds in Specific Appropriations 11 and 130, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 11 and 130, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2019-2020 fiscal year, written notification shall be made to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

132	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND . . . . .	983,182
TOTAL: PROGRAM: FLORIDA COLLEGES		
	FROM GENERAL REVENUE FUND . . . . .	1,012,471,207
	TOTAL ALL FUNDS . . . . .	1,012,471,207

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 133 through 145, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2019, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2019-2020 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2019, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 133 through 145, the Department of Education shall publish on the Florida Department of Education website by December 31, 2019, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2019.

Funds provided in Specific Appropriations 133 through 145 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

APPROVED SALARY RATE 49,030,691

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

133	SALARIES AND BENEFITS	POSITIONS	930.00	
	FROM GENERAL REVENUE FUND		20,816,788	
	FROM ADMINISTRATIVE TRUST FUND			7,152,199
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND			5,200,850
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND			2,953,794
	FROM FEDERAL GRANTS TRUST FUND			14,831,765
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			2,722,523
	FROM STUDENT LOAN OPERATING TRUST FUND			6,911,236
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND			74,201
	FROM OPERATING TRUST FUND			292,531
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND			398,180
	FROM WORKING CAPITAL TRUST FUND			5,596,364
134	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		238,879	
	FROM ADMINISTRATIVE TRUST FUND			140,473
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND			93,641
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND			41,618
	FROM FEDERAL GRANTS TRUST FUND			530,862
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			219,765
	FROM STUDENT LOAN OPERATING TRUST FUND			24,981
	FROM OPERATING TRUST FUND			5,005
	FROM WORKING CAPITAL TRUST FUND			57,725
135	EXPENSES			
	FROM GENERAL REVENUE FUND		3,177,710	
	FROM ADMINISTRATIVE TRUST FUND			856,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND			1,009,523
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND			133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND			498,664
	FROM FEDERAL GRANTS TRUST FUND			2,188,663
	FROM GRANTS AND DONATIONS TRUST FUND			48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			540,776
	FROM STUDENT LOAN OPERATING TRUST FUND			931,746
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND			39,050
	FROM OPERATING TRUST FUND			295,667
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND			135,350
	FROM WORKING CAPITAL TRUST FUND			706,077

From the funds provided in Specific Appropriation 135, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2019-2020 fiscal year.

136	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		45,970	
	FROM ADMINISTRATIVE TRUST FUND			144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND			7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND			15,000
	FROM FEDERAL GRANTS TRUST FUND			241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			16,375



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		64,907
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		6,000
	FROM OPERATING TRUST FUND . . . . .		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		3,150
	FROM WORKING CAPITAL TRUST FUND . . . . .		47,921
137	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND . . . . .	63,521,088	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,615,367
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,153,877
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		12,283,900
138	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	213,869	
139	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,360,599	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		739,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		1,402,736
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		945,515
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,876,770
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		405,405
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		2,023,208
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		19,893
	FROM OPERATING TRUST FUND . . . . .		374,193
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		3,342,250
	FROM WORKING CAPITAL TRUST FUND . . . . .		943,604
140	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		200,000
141	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	99,671	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		48,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		28,378
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		13,590
	FROM FEDERAL GRANTS TRUST FUND . . . . .		82,813
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		3,606
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		78,681
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		367
	FROM OPERATING TRUST FUND . . . . .		3,649
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		1,525
	FROM WORKING CAPITAL TRUST FUND . . . . .		23,753

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

142	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	118,451	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		21,263
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		17,678
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		11,553
	FROM FEDERAL GRANTS TRUST FUND . . . . .		72,849
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		9,069
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		43,730
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		301
	FROM OPERATING TRUST FUND . . . . .		2,839
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		1,770
	FROM WORKING CAPITAL TRUST FUND . . . . .		26,195
142A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	90,459	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,375
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		9,530
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,177
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		83,590
	FROM WORKING CAPITAL TRUST FUND . . . . .		751
144	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,286,578	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,496,460
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		1,158,930
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		334,020
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,782,461
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		312,038
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		1,850,844
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		16,455
	FROM OPERATING TRUST FUND . . . . .		92,783
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		68,592
	FROM WORKING CAPITAL TRUST FUND . . . . .		1,218,872
145	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	1,838,332	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,286
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		72,085
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		2,083
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,223
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		502,156
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		42,045
	FROM WORKING CAPITAL TRUST FUND . . . . .		4,372,253

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	101,808,394	
FROM TRUST FUNDS . . . . .		136,528,205
TOTAL POSITIONS . . . . .	930.00	
TOTAL ALL FUNDS . . . . .		238,336,599

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 and 146 through 159 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

146 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - MOFFITT CANCER CENTER		
AND RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND . . . . .	10,576,930	

The funds in Specific Appropriation 146 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 146 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

147 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EDUCATION AND GENERAL		
ACTIVITIES		
FROM GENERAL REVENUE FUND . . . . .	2,349,140,868	
FROM EDUCATION AND GENERAL STUDENT		1,797,281,051
AND OTHER FEES TRUST FUND . . . . .		5,151,077
FROM PHOSPHATE RESEARCH TRUST FUND .		

The funds provided in Specific Appropriations 147 through 155 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2019-2020 fiscal year to the named university entities to expend tuition and fees that are collected during the 2019-2020 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

Funds from the General Revenue Fund provided in Specific Appropriations 147 through 155 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 12 through 16 and 147 through 159 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 147 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	330,803,797
Florida State University.....	303,262,960

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida A&M University.....	77,709,413
University of South Florida.....	193,047,316
University of South Florida - St. Petersburg.....	21,840,417
University of South Florida - Sarasota/Manatee.....	9,400,815
Florida Atlantic University.....	115,945,502
University of West Florida.....	88,397,920
University of Central Florida.....	225,783,507
Florida International University.....	174,772,491
University of North Florida.....	70,746,700
Florida Gulf Coast University.....	66,422,804
New College of Florida.....	27,287,528
Florida Polytechnic University.....	38,482,198
State University Performance Based Incentives.....	525,000,000
Johnson Matching Grant.....	237,500
Preeminent and Emerging Preeminent State Research Universities.....	80,000,000

Included within the total appropriations for State Universities in Specific Appropriation 147, nonrecurring funds from the General Revenue Fund are provided for the following:

Florida International University	
Targeted STEM Initiatives (Senate Form 1449).....	200,000
Washington Center for Internships (Senate Form 1032)....	50,000
Florida Polytechnic University	
Advanced Mobility Institute (Senate Form 1168).....	500,000
Enhanced Graduation Pathways (Senate Form 1170).....	500,000
Graduate Program Growth (Senate Form 1172).....	650,000
Florida State University	
Florida Campus Compact (Senate Form 1540).....	514,926
University of Florida	
Center for Artificial Intelligence (Senate Form 1899)....	200,000
Lastinger Center for Learning Algebra Nation (Senate Form 1426).....	400,000
Lastinger Center Developmentally Appropriate Emergency Response Training (Senate Form 2184).....	100,000
University of North Florida	
Jax Bridges Competitive Small Business Initiative (Senate Form 2453).....	350,000
University of South Florida, St. Petersburg	
STEM-Based Workforce Development (Senate Form 2037).....	50,000
Joint Institute for Gulf of Mexico Studies..... (Senate Form 1895)	47,103

Funds in Specific Appropriation 147 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	340,500,302
Florida State University.....	238,310,768
Florida A&M University.....	67,801,614
University of South Florida.....	199,948,108
University of South Florida - St. Petersburg.....	25,616,811
University of South Florida - Sarasota/Manatee.....	9,599,637
Florida Atlantic University.....	136,074,256
University of West Florida.....	61,126,485
University of Central Florida.....	302,637,031
Florida International University.....	263,389,167
University of North Florida.....	69,884,501
Florida Gulf Coast University.....	69,063,276
New College of Florida.....	6,783,402
Florida Polytechnic University.....	6,545,693

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2019-2020 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 147 from the Phosphate Research Trust

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 147, \$525,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$230,000,000 in performance funding, plus an institutional investment of \$295,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 147 provided to the University of West Florida, \$2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter, and \$4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

From the funds in Specific Appropriation 147 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.

From the funds in Specific Appropriation 147, the Board of Governors Foundation shall distribute \$237,500 to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

148	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY AND FLORIDA STATE UNIVERSITY COLLEGE OF ENGINEERING FROM GENERAL REVENUE FUND . . . . .	14,497,039
149	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM GENERAL REVENUE FUND . . . . .	157,445,644
From the funds in Specific Appropriation 149, \$100,000 in nonrecurring funds is provided for STEM, Workforce & Student 4H Programs (Senate Form 1156).		
150	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	71,989,008  64,697,620
151	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND . . . . . FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .	107,000,177  38,463,434

From the funds in Specific Appropriation 151, \$730,000 in nonrecurring funds from the General Revenue Fund is provided for the following:

Center for Translational Research in Neurodegenerative Disease (Senate Form 1542).....	200,000
Advanced Training of Pediatric Child Abuse Specialists (Senate Form 1472).....	30,000
Program to Cure Dystonia and Other Involuntary Muscle Disorders (Senate Form 1880).....	500,000

152	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	35,153,776
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .		13,019,086
153	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	30,460,175	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .		15,720,082
154	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	32,614,227	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .		18,657,406
155	AID TO LOCAL GOVERNMENTS FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	16,494,298	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .		9,648,247
156	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	7,140,378	

A minimum of 75 percent of the funds provided in Specific Appropriation 156 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 156 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida .....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

157	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA POSTSECONDARY COMPREHENSIVE TRANSITION PROGRAM FROM GENERAL REVENUE FUND . . . . .	8,984,565
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Funds provided in Specific Appropriation 157 shall be distributed pursuant to the following guidelines:

Florida Center for Students with Unique Abilities.....	1,500,000
Startup and Enhancement Grants.....	3,984,565
Florida Postsecondary Comprehensive Transition Program Scholarships.....	3,500,000

Funds provided to the Florida Center for Students with Unique Abilities are for costs solely associated with the center serving as the statewide coordinating center for the program. Funds are provided for startup and enhancement grants pursuant to section 1004.6495(5)(b)5., Florida Statutes. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships shall be distributed to students who are enrolled in eligible programs. The scholarship amount shall be \$7,000 for each student who meets the eligibility requirements of subsection 1004.6495(7), Florida Statutes. Funds provided for startup and enhancement grants may also be used to provide additional student scholarships if total grant awards in the 2019-2020 fiscal year are below the appropriated amount. The maximum annual startup and enhancement grant award shall be \$300,000 per institution. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships may be used to provide additional startup and enhancement grants if total scholarship awards for the 2019-2020 fiscal year are below the appropriated amount.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

158	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND . . . . .	2,739,184	
<p>The funds in Specific Appropriation 158 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.</p>			
159	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM PHOSPHATE RESEARCH TRUST FUND . . . . .	22,612,679	3,701
TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,866,848,948	1,962,641,704
	TOTAL ALL FUNDS . . . . .		4,829,490,652

BOARD OF GOVERNORS

	APPROVED SALARY RATE	5,065,791	
160	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	65.00 6,078,233	794,554

From the funds provided in Specific Appropriation 160, the state-funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

161	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	51,310	15,589 5,196
162	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	736,982	144,799 12,000
163	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	11,782	5,950
164	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	240,127	70,000 3,000
165	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	11,960	
166	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	17,110	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		4,249
167 DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	269,527	
TOTAL: BOARD OF GOVERNORS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	7,417,031	1,055,337
TOTAL POSITIONS . . . . .	65.00	
TOTAL ALL FUNDS . . . . .		8,472,368
TOTAL OF SECTION 2		
FROM GENERAL REVENUE FUND . . . . .	17,726,503,150	
FROM TRUST FUNDS . . . . .		6,412,708,856
TOTAL POSITIONS . . . . .	2,266.75	
TOTAL ALL FUNDS . . . . .		24,139,212,006
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
EDUCATION/EARLY LEARNING FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	558,613,065	661,128,268
EDUCATION/PUBLIC SCHOOLS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	12,674,626,521	2,780,324,047
EDUCATION/FL COLLEGES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,012,471,207	265,516,296
EDUCATION/UNIVERSITIES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,866,848,948	2,257,806,770
EDUCATION/OTHER FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	613,943,409	2,560,498,374
EDUCATION RECAP FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	17,726,503,150	8,525,273,755
TOTAL POSITIONS . . . . .	2,266.75	
TOTAL ALL FUNDS . . . . .		26,251,776,905
TOTAL APPROVED SALARY RATE . . . . .	106,327,994	



SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	13,198,263	
168	SALARIES AND BENEFITS POSITIONS	257.00	
	FROM GENERAL REVENUE FUND . . . . .	3,013,534	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,009,206
169	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	728,865	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,375,617
170	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	302,216	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,362,172
171	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	155,923	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		630,059
173	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	108,789	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		8,720,413
174	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	26,133	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		163,515
175	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	18,346	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		193,232
176	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	20,385	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		65,701
176A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,264,390
177A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	CALHOUN LIBERTY HOSPITAL - FACILITY REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,500,000	

From the funds in Specific Appropriation 177A, \$3,500,000 in nonrecurring funds from the General Revenue Fund is provided for the Hurricane Michael - Calhoun Liberty Hospital Facility Replacement (Senate Form 2562).

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TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT		
FROM GENERAL REVENUE FUND . . . . .	7,874,191	
FROM TRUST FUNDS . . . . .		30,784,305
TOTAL POSITIONS . . . . .	257.00	
TOTAL ALL FUNDS . . . . .		38,658,496

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

178	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND . . . . .	38,352,845	
	FROM MEDICAL CARE TRUST FUND . . . . .		256,760,956

Funds in Specific Appropriations 178 and 181 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2018-2019 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

179	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	541,477	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		808,796
	FROM MEDICAL CARE TRUST FUND . . . . .		3,722,121

180	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	2,408,060	
	FROM MEDICAL CARE TRUST FUND . . . . .		16,456,399

181	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,660,469	
	FROM MEDICAL CARE TRUST FUND . . . . .		31,849,074

Funds in Specific Appropriation 181 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.27 per member per month.

182	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND . . . . .	7,689,586	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		25,030,764
	FROM MEDICAL CARE TRUST FUND . . . . .		52,232,613

183	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	21,104,731	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,778,908
	FROM MEDICAL CARE TRUST FUND . . . . .		143,881,035

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TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND . . . . .	74,757,168	
FROM TRUST FUNDS . . . . .		532,520,666
TOTAL ALL FUNDS . . . . .		607,277,834

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	29,932,548	
184 SALARIES AND BENEFITS	POSITIONS	637.00
FROM GENERAL REVENUE FUND . . . . .		2,689,644
FROM MEDICAL CARE TRUST FUND . . . . .		39,974,274
185 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	277,630	
FROM MEDICAL CARE TRUST FUND . . . . .		3,657,200
186 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	903,495	
FROM MEDICAL CARE TRUST FUND . . . . .		6,672,324
187 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	45,391	
FROM MEDICAL CARE TRUST FUND . . . . .		221,266
188 SPECIAL CATEGORIES		
PHARMACEUTICAL EXPENSE ASSISTANCE		
FROM GENERAL REVENUE FUND . . . . .	50,000	
189 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM GENERAL REVENUE FUND . . . . .	180,662	
FROM MEDICAL CARE TRUST FUND . . . . .		180,662
190 SPECIAL CATEGORIES		
CONTRACT NURSING HOME AUDIT PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	827,653	
FROM MEDICAL CARE TRUST FUND . . . . .		1,129,095
191 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	17,752,864	
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		4,070,535
FROM MEDICAL CARE TRUST FUND . . . . .		120,144,016

From the funds in Specific Appropriation 191, \$47,517,358 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the Medicaid Enterprise System Procurement project. Of these funds, \$36,130,260 shall be placed in reserve. The agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon approval of a comprehensive operational work plan reflecting all project tasks; and a detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services. The agency shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 191, \$300,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract with a qualified consultant for a study, which shall recommend the most efficient and cost-effective methods for delivering quality inmate health care services. These funds shall be provided through an interagency agreement with the Department of Corrections. The agency, in collaboration and in consultation with the department, shall select the qualified consultant and manage the completion of the study. At a minimum, the report shall

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provide specific recommendations for multiple inmate health care delivery options including, but not be limited to, outsourcing models, including the current contractor-provided services system, and a managed care delivery system with actuarial-determined capitated rates. In addition, the study shall also address options to insource inmate health care services, and a combination of both outsourcing and insourcing models. The report shall include a cost comparison of the various options, and a detailed list of the benefits and the challenges presented by each option recommended by the study. The study shall be provided to the Governor, President of the Senate, and the Speaker of the House of Representatives not later than September 30, 2020.

From the funds in Specific Appropriation 191, \$850,000 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to competitively contract with an independent consultant for actuarial services.

From the funds in Specific Appropriation 191, \$669,786 from the General Revenue Fund and \$2,009,358 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to implement, operate, and coordinate all aspects of the federally mandated Preadmission Screening and Resident Review (PASRR) program, including Level I screenings and Level II evaluations and determinations.

From the funds in Specific Appropriation 191, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

From the funds in Specific Appropriation 191, \$55,000 in nonrecurring funds from the General Revenue Fund is provided to the Leesburg Regional Medical Center to establish a Graduate Medical Education program (Senate Form 1051).

192	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	16,372,571	
	FROM MEDICAL CARE TRUST FUND . . . . .		57,077,531
193	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND . . . . .	1,093,903	
	FROM MEDICAL CARE TRUST FUND . . . . .		4,403,348
194	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	248,995	
	FROM MEDICAL CARE TRUST FUND . . . . .		317,649
195	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	26,165	
	FROM MEDICAL CARE TRUST FUND . . . . .		180,663
196	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	79,102	
	FROM MEDICAL CARE TRUST FUND . . . . .		153,613
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	40,548,075	
	FROM TRUST FUNDS . . . . .		238,182,176
	TOTAL POSITIONS . . . . .	637.00	
	TOTAL ALL FUNDS . . . . .		278,730,251

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 197 through 224, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund

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sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the agency to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

197	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,592,539	
	FROM MEDICAL CARE TRUST FUND . . . . .		4,110,021
198	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	190,701,660	
	FROM MEDICAL CARE TRUST FUND . . . . .		312,422,527
199	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND . . . . .		6,473,164

Funds in Specific Appropriations 199 and 211 are contingent on the availability of the state match being provided in Specific Appropriation 529.

200	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND . . . . .	19,073,569	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,000,000

From the funds in Specific Appropriation 200, \$8,673,569 from the General Revenue Fund and \$1,000,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

From the funds in Specific Appropriation 200, \$10,400,000 from the General Revenue Fund is provided for a statutory teaching hospital as defined in s. 408.07(44), Florida Statutes, that is a Level 1 trauma center and whose charity to commercial ratio exceeds 50 percent.

201	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,925,622	
	FROM MEDICAL CARE TRUST FUND . . . . .		25,247,135
202	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	37,998,140	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		57,422,823
	FROM MEDICAL CARE TRUST FUND . . . . .		151,272,323

From the funds in Specific Appropriation 202, \$37,998,140 from the General Revenue Fund, \$38,317,500 from the Grants and Donations Trust Fund, and \$120,984,360 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, \$42,262,976 shall

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be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; hematology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 202, \$3,190,907 from the Grants and Donations Trust Fund and \$5,058,593 from the Medical Care Trust Fund are provided to fund up to \$100,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25% or more as documented in the 2015 IHS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand, 2025 projection. Payments are distributed proportionally per the filled State Fiscal Year 2019-2020 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$4,310,416 from the Grants and Donations Trust Fund and \$6,833,370 from the Medical Care Trust Fund are provided to fund up to \$100,000 per filled Fiscal Year 2018-2019 unweighted FTEs to residency positions in urology, thoracic surgery, nephrology, ophthalmology, and infectious disease, to address the declining Graduate Medical Education in these severe deficit physician specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$11,604,000 from the Grants and Donations Trust Fund and \$18,396,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in s. 408.07(45), Florida Statutes, that provide charity care greater than \$10 million in charity costs as calculated by the Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding that shall be in addition to any other Graduate Medical Education funding. Of these funds, \$11,604,000 shall be first distributed to hospitals with greater than 300 unweighted Fiscal Year 2018-2019 FTEs. The remaining funds shall be distributed proportionally based on the total unweighted Fiscal Year 2018-2019 FTEs. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$185,664 in nonrecurring funds from the Grants and Donations Trust Fund and \$294,336 in nonrecurring funds from the Medical Care Trust Fund are provided to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry.

203	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	228,514,580	
	FROM HEALTH CARE TRUST FUND . . . . .		42,300,000

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FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	19,717,386
FROM MEDICAL CARE TRUST FUND . . . . .	553,793,291
FROM PUBLIC MEDICAL ASSISTANCE	
TRUST FUND . . . . .	47,450,732
FROM REFUGEE ASSISTANCE TRUST FUND .	296,929

The Agency for Health Care Administration is directed to review the current reimbursement rates for all specialty children’s hospitals to ensure the reimbursement rates are calculated in the same manner. The agency shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by July 31, 2019. The report shall outline the hospital inpatient reimbursement methodology for each specialty children’s hospital and substantiate the calculations.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 203 and 210, \$2,847,019 from the Grants and Donations Trust Fund and \$4,513,424 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the non-federal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.

- Base Rate - \$3,861.32
- Neonates Service Adjustor Severity Level 1 - 1.0
- Neonates Service Adjustor Severity Level 2 - 1.52
- Neonates Service Adjustor Severity Level 3 - 1.8
- Neonates Service Adjustor Severity Level 4 - 2.0
- Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
- Severity Level 1 - 1.0
- Severity Level 2 - 1.52
- Severity Level 3 - 1.8
- Severity Level 4 - 2.0
- Free Standing Rehabilitation Provider Adjustor - 3.921
- Rural Provider Adjustor - 2.102
- Long Term Acute Care (LTAC) Provider Adjustor - 2.011
- High Medicaid and High Outlier Provider Adjustor - 2.403
- Outlier Threshold - \$60,000
- Marginal Cost Percentage - 60%
- Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
- Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
- Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%
- Documentation and Coding Adjustment - 1/3 of 1% per year
- Level I Trauma Add On - 17%
- Level II or Level II and Pediatric Add On - 11%
- Pediatric Trauma Add On - 4%

From the funds in Specific Appropriations 203, 207, and 211, \$31,515,946 from the Grants and Donations Trust Fund and \$49,962,716 from the Medical Care Trust Fund are provided to implement cost based reimbursement computed as multipliers of 2.11 for inpatient services and 1.85 for outpatient services for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v) and achieve the quality metrics in the pre-print approved by the Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as

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a supplemental per member per month payment. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

Funds in Specific Appropriations 203 and 207 reflect an elimination of \$123,473,619 from the General Revenue Fund and \$195,744,629 from the Medical Care Trust Fund in Hospital Inpatient and Hospital Outpatient Automatic Rate Enhancements and redirects \$113,073,619 from the General Revenue Fund and \$195,744,629 from the Medical Care Trust Fund to the Diagnosis Related Grouping (DRG) base rate and the Enhanced Ambulatory Patient Group (EAPG) base rate.

204	SPECIAL CATEGORIES		
	REGULAR DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND . . . . .	6,545,351	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		90,472,150
	FROM MEDICAL CARE TRUST FUND . . . . .		230,193,053

Funds in Specific Appropriation 204 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 204, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2019-2020 are incorporated by reference in SB 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 204 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

205	SPECIAL CATEGORIES		
	LOW INCOME POOL		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		583,443,617
	FROM MEDICAL CARE TRUST FUND . . . . .		924,942,156

From the funds in Specific Appropriation 205, \$583,443,617 from the Grants and Donations Trust Fund and \$924,942,156 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and the final terms and conditions of the Low Income Pool. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

In order to preserve the limits of Specific Appropriation 205, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216.177, Florida Statutes.

206	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	30,797,910	
	FROM MEDICAL CARE TRUST FUND . . . . .		48,826,252



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207 SPECIAL CATEGORIES  
 HOSPITAL OUTPATIENT SERVICES

FROM GENERAL REVENUE FUND . . . . .	73,916,873	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,466,024
FROM MEDICAL CARE TRUST FUND . . . . .		156,190,439
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		20,768,022
FROM REFUGEE ASSISTANCE TRUST FUND .		198,926

The Agency for Health Care Administration is directed to review the current reimbursement rates for all specialty children's hospitals to ensure the reimbursement rates are calculated in the same manner. The agency shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by July 31, 2019. The report shall outline the hospital outpatient reimbursement methodology for each specialty children's hospital and substantiate the calculations.

From the funds in Specific Appropriations 207 and 211, \$22,638,517 from the General Revenue Fund and \$35,889,190 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$500 to \$1,500 per year.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

- Ambulatory Surgical Center Base Rate - \$253.56
- Hospital Outpatient Base Rate - \$364.91
- Rural Hospital Provider Adjustor - 1.5013
- High Medicaid and High Outlier Hospital Adjustor - 2.1734
- Documentation and Coding Adjustment - 2%

208 SPECIAL CATEGORIES  
 OTHER FEE FOR SERVICE

FROM GENERAL REVENUE FUND . . . . .	201,418,293	
FROM HEALTH CARE TRUST FUND . . . . .		4,840,597
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,374,989
FROM MEDICAL CARE TRUST FUND . . . . .		336,293,351
FROM REFUGEE ASSISTANCE TRUST FUND .		381,865

Funds in Specific Appropriation 208 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

From the funds in Specific Appropriations 208 and 222, \$18,149,122 from the Grants and Donations Trust Fund and \$28,196,950 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida

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is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 208 and 211, \$6,201,347 from the Grants and Donations Trust Fund and \$9,831,090 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the non-federal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 208, 211, and 222, \$85,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51.

209	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	38,233,847	
	FROM MEDICAL CARE TRUST FUND . . . . .		60,905,978
210	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	61,780,986	
	FROM HEALTH CARE TRUST FUND . . . . .		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		15,898,906
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		18,712,954
	FROM MEDICAL CARE TRUST FUND . . . . .		170,663,399
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		180,167

From the funds in Specific Appropriation 210, \$18,441,130 from the Grants and Donations Trust Fund and \$29,235,007 from the Medical Care Trust Fund is provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

211	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND . . . . .	3,434,241,791	
	FROM HEALTH CARE TRUST FUND . . . . .		339,769,926
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		253,209,096
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,663,458,703

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FROM MEDICAL CARE TRUST FUND . . . .	7,624,830,012
FROM PUBLIC MEDICAL ASSISTANCE	
TRUST FUND . . . . .	720,796,907
FROM REFUGEE ASSISTANCE TRUST FUND .	2,707,259

From the funds in Specific Appropriation 211, \$88,823,971 from the Grants and Donations Trust Fund and \$140,814,010 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 211, \$1,163,392 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 523.

212 SPECIAL CATEGORIES

PRESCRIBED MEDICINE/DRUGS

FROM GENERAL REVENUE FUND . . . . .	19,926,855	
FROM HEALTH CARE TRUST FUND . . . . .		23,416,496
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		255,110,234
FROM MEDICAL CARE TRUST FUND . . . . .		9,229,331
FROM REFUGEE ASSISTANCE TRUST FUND .		95,493

213 SPECIAL CATEGORIES

MEDICARE PART D PAYMENT

FROM GENERAL REVENUE FUND . . . . .	633,382,341
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214 SPECIAL CATEGORIES

STATEWIDE INPATIENT PSYCHIATRIC SERVICES

FROM GENERAL REVENUE FUND . . . . .	495,096	
FROM MEDICAL CARE TRUST FUND . . . . .		824,085

The funds in Specific Appropriation 214 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

215 SPECIAL CATEGORIES

SUPPLEMENTAL MEDICAL INSURANCE

FROM GENERAL REVENUE FUND . . . . .	691,912,175	
FROM MEDICAL CARE TRUST FUND . . . . .		1,211,281,485

216 SPECIAL CATEGORIES

MEDICAID SCHOOL REFINANCING

FROM GENERAL REVENUE FUND . . . . .	4,000,000	
FROM MEDICAL CARE TRUST FUND . . . . .		103,828,461

From the funds in Specific Appropriation 216, \$4,000,000 from the General Revenue Fund and \$6,341,262 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

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TOTAL: MEDICAID SERVICES TO INDIVIDUALS		
FROM GENERAL REVENUE FUND . . . . .	5,691,457,628	
FROM TRUST FUNDS . . . . .		16,109,474,104
TOTAL ALL FUNDS . . . . .		21,800,931,732

MEDICAID LONG TERM CARE

217 SPECIAL CATEGORIES		
ASSISTIVE CARE SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,458,569	
FROM MEDICAL CARE TRUST FUND . . . . .		2,312,289

218 SPECIAL CATEGORIES		
HOME AND COMMUNITY BASED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	4,150,054	
FROM MEDICAL CARE TRUST FUND . . . . .		1,198,271,073

From the funds in Specific Appropriation 218, \$4,000,000 from the General Revenue Fund and \$6,341,262 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.

The Agency for Health Care Administration is directed to seek federal approval for a federal waiver, a state plan amendment or other federal authorization to provide a program called Working People with Disabilities, for adults with developmental disabilities who receive services under Florida's Medicaid waiver programs. The agency shall request an increase to the monthly income limit up to 500 percent of the Federal Benefit Rate for individuals with earned income through paid employment. The agency is authorized to implement the program upon federal approval and shall provide a report of the number of participants in the program to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by June 30, 2020.

219 SPECIAL CATEGORIES		
INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
FROM MEDICAL CARE TRUST FUND . . . . .		77,438,642

From the funds in Specific Appropriations 219, 220, 221, 222, and 223, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 245 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

220 SPECIAL CATEGORIES		
INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
FROM GENERAL REVENUE FUND . . . . .	87,346,376	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		16,685,042
FROM MEDICAL CARE TRUST FUND . . . . .		164,922,611

From the funds in Specific Appropriation 220, \$16,685,042 from the Grants and Donations Trust Fund and \$26,451,054 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the non-federal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care

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Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 220 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

221	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND . . . . .	1,625,855	
	FROM HEALTH CARE TRUST FUND . . . . .		21,729,472
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		49,921,212
	FROM MEDICAL CARE TRUST FUND . . . . .		116,166,427

From the funds in Specific Appropriation 221, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 218 specifically for slots under the Model Waiver and Specific Appropriation 222 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 221 and 222, \$417,124,862 from the Grants and Donations Trust Fund and \$661,849,604 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non-federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

222	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND . . . . .	1,166,879,283	
	FROM HEALTH CARE TRUST FUND . . . . .		303,100,403
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		387,134,372
	FROM MEDICAL CARE TRUST FUND . . . . .		2,960,588,035

223	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND . . . . .		6,960,985

224	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE		
	ELDERLY (PACE)		
	FROM MEDICAL CARE TRUST FUND . . . . .		62,045,113

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TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND . . . . .	1,261,460,137	
FROM TRUST FUNDS . . . . .		5,367,275,676
TOTAL ALL FUNDS . . . . .		6,628,735,813

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE 29,235,274

225	SALARIES AND BENEFITS	POSITIONS	642.50	
	FROM HEALTH CARE TRUST FUND . . . . .			41,318,023
226	OTHER PERSONAL SERVICES			
	FROM HEALTH CARE TRUST FUND . . . . .			717,758
	FROM QUALITY OF LONG-TERM CARE			
	FACILITY IMPROVEMENT TRUST FUND . . . . .			75,904

From the funds in Specific Appropriations 226, 227, and 230, \$150,000 in nonrecurring funds from the Health Care Trust Fund is provided to the Pediatric Cardiac Technical Advisory Panel to ensure compliance with quality and safety standards of pediatric cardiac hospitals (Senate Form 1926).

227	EXPENSES			
	FROM HEALTH CARE TRUST FUND . . . . .			6,910,224
228	OPERATING CAPITAL OUTLAY			
	FROM HEALTH CARE TRUST FUND . . . . .			87,054
229	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM HEALTH CARE TRUST FUND . . . . .			1,156,827
230	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HEALTH CARE TRUST FUND . . . . .			6,043,642
	FROM QUALITY OF LONG-TERM CARE			
	FACILITY IMPROVEMENT TRUST FUND . . . . .			924,096

From the funds in Specific Appropriation 230, \$680,000 in nonrecurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration to upgrade the Care Provider Background Screening Clearinghouse.

231	SPECIAL CATEGORIES			
	EMERGENCY ALTERNATIVE PLACEMENT			
	FROM HEALTH CARE TRUST FUND . . . . .			806,629
232	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HEALTH CARE TRUST FUND . . . . .			501,944
233	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM HEALTH CARE TRUST FUND . . . . .			140,269
234	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM HEALTH CARE TRUST FUND . . . . .			197,745
235	SPECIAL CATEGORIES			
	STATE OPERATIONS - AMERICAN RECOVERY AND			
	REINVESTMENT ACT OF 2009			
	FROM HEALTH CARE TRUST FUND . . . . .			728,130

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236	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES -		
	AMERICAN RECOVERY AND REINVESTMENT ACT OF		
	2009		
	FROM HEALTH CARE TRUST FUND . . . . .		35,326,492
TOTAL:	HEALTH CARE REGULATION		
	FROM TRUST FUNDS . . . . .		94,934,737
	TOTAL POSITIONS . . . . .	642.50	
	TOTAL ALL FUNDS . . . . .		94,934,737
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	7,076,097,199	
	FROM TRUST FUNDS . . . . .		22,373,171,664
	TOTAL POSITIONS . . . . .	1,536.50	
	TOTAL ALL FUNDS . . . . .		29,449,268,863
	TOTAL APPROVED SALARY RATE . . . . .	72,366,085	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 18,570,414

237	SALARIES AND BENEFITS	POSITIONS	434.00	
	FROM GENERAL REVENUE FUND . . . . .		15,007,288	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			9,127,505
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .			1,765,652
238	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	2,661,620		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			2,387,040
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .			166,104
239	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	1,919,994		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			1,129,466
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .			193,061
240	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	9,060		
241	SPECIAL CATEGORIES			
	GRANT AND AID INDIVIDUAL AND FAMILY			
	SUPPORTS			
	FROM GENERAL REVENUE FUND . . . . .	3,480,000		
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND . . . . .			10,106,771

Funds in Specific Appropriation 241 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 241, the sum of \$900,000 from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 245. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.

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242	SPECIAL CATEGORIES ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND . . . . .	2,639,201
243	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	621,387  360,322 32,018
244	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	5,553,643

From the funds in Specific Appropriation 244, \$3,000,000 in recurring funds from the General Revenue Fund are provided to Arc of Florida - Dental Services.

From the funds in Specific Appropriation 244, the following projects are funded with nonrecurring general revenue funds:

The Arc Jacksonville - Transition to Community Employment (Senate Form 2045).....	300,000
DNA Comprehensive Therapy Care Services (Senate Form 1544)..	100,000
Envision at Dre's Pathway (Senate Form 1557).....	75,000
MacDonald Training Center Certificate Success (Senate Form 1809).....	75,000
JAFCO Children's Ability Center (Senate Form 1027).....	200,000
Operation G.R.O.W. (Senate Form 2173).....	183,500
Autism Center of Excellence (Senate Form 1686).....	75,000
Area Stage Company Developmental Disabilities Theater for Children (Senate Form 1076).....	50,000
Club Challenge (Senate Form 2441).....	295,143
Association for the Development of the Exceptional - Culinary Training & Senior Services (Senate Form 1818).....	50,000
Easterseals Southwest Florida (Senate Form 1960).....	500,000
Our Pride Academy, Inc. (Senate Form 2249).....	100,000
The Arc Gateway Program for Adult Learning & Support (Senate Form 2195).....	500,000
South Florida Autism Center, Inc. (Senate Form 2251).....	50,000

245	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	478,566,769  758,694,472
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Funds in Specific Appropriation 245 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget and Contract Control system. The reconciliation report shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0062(1), Florida Statutes, and of newly enrolled clients due to removing individuals from the agency's waitlist.



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At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 245, \$28,842,000 from the General Revenue Fund and \$45,725,000 from the Operations and Maintenance Trust Fund are provided for Home and Community Based Services Waiver costs and funds shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed spending plan for the proposed use of the funds. Release of these funds is contingent upon the timely receipt of the quarterly reconciliation of expenditures report, and the monthly surplus deficit report and associated corrective action plans for each month of the preceding calendar quarter.

From funds in Specific Appropriation 245, \$16,158,000 from the General Revenue Fund and \$25,614,000 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities for a rate increase for Residential Habilitation providers. These funds must be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2019, that evaluates the impact of the rate increase on the average salary of direct care staff who provide residential habilitation services.

246	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	344,151	
247	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	85,856	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		62,102
247A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FIXED CAPITAL OUTLAY FOR PERSONS WITH		
	DISABILITIES		
	FROM GENERAL REVENUE FUND . . . . .	450,000	

From the funds in Specific Appropriation 247A, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the PARC, Inc., for the renovation, design and construction of autism classrooms and therapy center (Senate Form 2040).

From the funds in Specific Appropriation 247A, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided to the Miami-Dade Parks, Recreation and Open Spaces Department for the A.D. Barnes Disability Services Project (Senate Form 1854).

From the funds in Specific Appropriation 247A, the nonrecurring sum of \$200,000 from the General Revenue Fund is provided to the Arc Broward for the culinary facilities expansion (Senate Form 1888).

From the funds in Specific Appropriation 247A, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to Chabad of Kendall for a facility fortification and expansion project (Senate Form 1427).

TOTAL: HOME AND COMMUNITY SERVICES			
FROM GENERAL REVENUE FUND . . . . .	511,338,969		
FROM TRUST FUNDS . . . . .			784,024,513
TOTAL POSITIONS . . . . .	434.00		
TOTAL ALL FUNDS . . . . .			1,295,363,482

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 9,857,473

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248	SALARIES AND BENEFITS	POSITIONS	165.00	
	FROM GENERAL REVENUE FUND		8,625,582	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			5,686,009
249	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		352,709	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			230,498
250	EXPENSES			
	FROM GENERAL REVENUE FUND		1,154,404	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			796,812
251	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		23,974	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			96,000
253	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		102,044	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			2,830
254	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		579,093	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			360,138
255	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,988,073	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,043,094
From the funds in Specific Appropriation 255, \$500,000 in recurring funds from the General Revenue Fund is provided for Special Olympics.				
256	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL			
	SERVICES			
	FROM GENERAL REVENUE FUND		3,874	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			2,374
257	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		163,201	
258	SPECIAL CATEGORIES			
	HOME AND COMMUNITY SERVICES ADMINISTRATION			
	FROM GENERAL REVENUE FUND		3,566,879	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			5,418,803
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			86,000

From the funds in Specific Appropriation 258, the recurring sums of \$886,946 from the General Revenue Fund and \$2,661,997 from the Operations and Maintenance Trust Fund and the nonrecurring sums of \$247,500 from the General Revenue Fund and \$1,147,551 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. Funds provided in Specific Appropriation 258 for the iConnect system shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and

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project spending plan. The agency shall also provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

259	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	30,690	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		33,093
259A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	98,094	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		394,727
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND . . . . .	16,688,617	
	FROM TRUST FUNDS . . . . .		14,150,378
	TOTAL POSITIONS . . . . .	165.00	
	TOTAL ALL FUNDS . . . . .		30,838,995

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

	APPROVED SALARY RATE	56,965,090	
261	SALARIES AND BENEFITS POSITIONS	1,599.00	
	FROM GENERAL REVENUE FUND . . . . .	31,005,405	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		44,026,679
262	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	614,874	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		886,821
263	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,039,435	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,092,104
264	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	64,965	
265	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	788,707	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,110,220
266	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	795,368	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,176,248
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		33,480
267	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,604,279	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,529,770
268	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND . . . . .	338,721	

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269	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,784,761	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,953,228
270	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	243,634	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		374,490
271	FIXED CAPITAL OUTLAY AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	1,650,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,200,000
TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .	40,930,149	
	FROM TRUST FUNDS . . . . .		57,383,040
	TOTAL POSITIONS . . . . .	1,599.00	
	TOTAL ALL FUNDS . . . . .		98,313,189

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

	APPROVED SALARY RATE	17,128,769	
272	SALARIES AND BENEFITS	POSITIONS	504.50
	FROM GENERAL REVENUE FUND . . . . .		24,959,574
273	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		281,232
274	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		1,249,744
275	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		96,844
276	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .		556,200
277	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	571,137	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		292,400
278	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		350,122
279	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND . . . . .		807,202
280	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		821,610
281	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .		18,751

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282	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	124,377	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC		
	PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	29,836,793	
	FROM TRUST FUNDS . . . . .		292,400
	TOTAL POSITIONS . . . . .	504.50	
	TOTAL ALL FUNDS . . . . .		30,129,193
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES		
	FROM GENERAL REVENUE FUND . . . . .	598,794,528	
	FROM TRUST FUNDS . . . . .		855,850,331
	TOTAL POSITIONS . . . . .	2,702.50	
	TOTAL ALL FUNDS . . . . .		1,454,644,859
	TOTAL APPROVED SALARY RATE . . . . .	102,521,746	

CHILDREN AND FAMILIES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 283 through 381B, and sections 33, 34, and 88 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720, or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purposes or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	33,759,643	
283	SALARIES AND BENEFITS	POSITIONS	603.25
	FROM GENERAL REVENUE FUND . . . . .		30,205,555
	FROM ADMINISTRATIVE TRUST FUND . . . . .		14,845,824
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,500,656
	FROM WELFARE TRANSITION TRUST FUND . . . . .		274,084
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,903
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		64,435
284	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	286,735	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		55,007
	FROM FEDERAL GRANTS TRUST FUND . . . . .		64,556
	FROM WELFARE TRANSITION TRUST FUND . . . . .		8,196
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		2,137
285	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,248,251	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		859,747
	FROM FEDERAL GRANTS TRUST FUND . . . . .		202,800
	FROM WELFARE TRANSITION TRUST FUND . . . . .		14,868
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		7,118
286	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	27,616	

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	FROM ADMINISTRATIVE TRUST FUND . . .		106,950
287	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		20,000
288	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	227,150	
289	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	912,215	311,178 14,538 1,120 778
290	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	188,154	408,654
291	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS FROM GENERAL REVENUE FUND . . . . .	40,498	
292	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . . . .		132,912
293	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	6,520	2,272
294	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	157,174	54,877 3,775 495 17
295	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	3,215,376	553,786 244
296	FIXED CAPITAL OUTLAY DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,827,785	1,500,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	41,343,029	21,012,927
	TOTAL POSITIONS . . . . .	603.25	
	TOTAL ALL FUNDS . . . . .		62,355,956

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 12,822,645

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297	SALARIES AND BENEFITS	POSITIONS	230.00	
	FROM GENERAL REVENUE FUND		6,047,690	
	FROM ADMINISTRATIVE TRUST FUND			6,468,382
	FROM FEDERAL GRANTS TRUST FUND			4,778,614
	FROM WELFARE TRANSITION TRUST FUND			231,214
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			172,075
298	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		131,640	
	FROM ADMINISTRATIVE TRUST FUND			210,421
	FROM FEDERAL GRANTS TRUST FUND			132,190
299	EXPENSES			
	FROM GENERAL REVENUE FUND		2,457,315	
	FROM ADMINISTRATIVE TRUST FUND			245,878
	FROM FEDERAL GRANTS TRUST FUND			1,070,487
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			5,218
300	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		40,599	
	FROM FEDERAL GRANTS TRUST FUND			8,299
301	SPECIAL CATEGORIES			
	COMPUTER RELATED EXPENSES			
	FROM GENERAL REVENUE FUND		3,002,169	
	FROM ADMINISTRATIVE TRUST FUND			121,409
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			1,474,907
	FROM FEDERAL GRANTS TRUST FUND			366,454
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			71,808
302	SPECIAL CATEGORIES			
	FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM			
	FROM GENERAL REVENUE FUND		3,238,579	
	FROM FEDERAL GRANTS TRUST FUND			753,047
	FROM WELFARE TRANSITION TRUST FUND			303,259
303	SPECIAL CATEGORIES			
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION			
	FROM GENERAL REVENUE FUND		2,066,345	
	FROM FEDERAL GRANTS TRUST FUND			3,939,375
	FROM WELFARE TRANSITION TRUST FUND			282
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			325,000
304	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		98,602	
305	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		19,791	
305A	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY			
	FROM GENERAL REVENUE FUND		8,651,173	
	FROM ADMINISTRATIVE TRUST FUND			2,138,286
	FROM FEDERAL GRANTS TRUST FUND			9,151,957
	FROM WELFARE TRANSITION TRUST FUND			220,026
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			13,462

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TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	25,753,903	
FROM TRUST FUNDS . . . . .		32,202,050
TOTAL POSITIONS . . . . .	230.00	
TOTAL ALL FUNDS . . . . .		57,955,953

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 159,161,330

307	SALARIES AND BENEFITS	POSITIONS	3,675.00	
	FROM GENERAL REVENUE FUND . . . . .		94,089,760	
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .			16,256
	FROM FEDERAL GRANTS TRUST FUND . . . . .			35,700,832
	FROM WELFARE TRANSITION TRUST FUND . . . . .			75,820,798
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			26,586,189
308	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		3,659,863	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,552,022
	FROM WELFARE TRANSITION TRUST FUND . . . . .			2,480,118
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			998,239
309	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		16,589,523	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .			8,342
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .			11,645
	FROM FEDERAL GRANTS TRUST FUND . . . . .			5,659,124
	FROM WELFARE TRANSITION TRUST FUND . . . . .			14,377,264
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			3,936,329
310	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		86,688	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			10,308
	FROM WELFARE TRANSITION TRUST FUND . . . . .			11,590
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			7,671
311	LUMP SUM			
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES FROM WELFARE TRANSITION TRUST FUND . . . . .			5,000,000

The nonrecurring funds provided in Specific Appropriation 311 are available to community-based care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.

312	SPECIAL CATEGORIES			
	HOME CARE FOR DISABLED ADULTS			
	FROM GENERAL REVENUE FUND . . . . .		1,987,544	
313	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS			
	FROM GENERAL REVENUE FUND . . . . .		2,041,955	
314	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		5,414,624	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .			2,797
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,365,661
	FROM WELFARE TRANSITION TRUST FUND . . . . .			786,069
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			156,450
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			2,929,595



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314A SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 2,292,800

From the funds in Specific Appropriation 314A, the following projects are funded with nonrecurring general revenue funds:

Adoption2Action - Post Adoption Services (Senate Form 1045).	100,000
Exchange Club Parent Aide - Duval County (Senate Form 1953).	200,000
Redefining Refuge - Specialized Case Management for Sex Trafficked Minors (Senate Form 1905).....	185,000
Camillus House - Human Trafficking Recovery Program (Senate Form 1924).....	50,000
Studer Community Institute - Parent Outreach Program (Senate Form 1660).....	52,800
Family Support Services of North Florida - Services to At-Risk Youth (Senate Form 1836).....	550,000
Florida Certification Board - Child Welfare Supervisor Certification Project (Senate Form 1474).....	75,000
Children of Inmates - Careers Over Crime (Senate Form 2357).	100,000
Family First/All Pro Dad - Adoption Promotion Services (Senate Form 1167).....	100,000
One More Child -Anti Trafficking Program (Senate Form 1173).	200,000
Lifeboat Project - Human Trafficking Victim Housing (Senate Form 1413).....	80,000
4Kids of South Florida - Foster Family Recruitment (Senate Form 1035).....	50,000
Miami Bridge - Host Homes for Youth (Senate Form 1182).....	150,000
Camelot - Hillsborough County High Risk Adoption Support (Senate Form 2592).....	250,000
Children's Home Society CaseAIM 2.0 (Senate Form 1979).....	50,000
Devereux - Services for Survivors of Sexual Exploitation (Senate Form 1646).....	50,000
Florida Center for Early Childhood - Early Childhood Court Program (Senate Form 2361).....	50,000

315 SPECIAL CATEGORIES

GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS  
 FROM GENERAL REVENUE FUND . . . . . 36,760,409  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,404,309  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 9,837,480  
 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 9,670,815

Funds provided in Specific Appropriation 315 shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Broward County Sheriff.....	15,201,864
Hillsborough County Sheriff.....	13,738,700
Manatee County Sheriff.....	4,855,360
Pasco County Sheriff.....	6,466,825
Pinellas County Sheriff.....	11,915,854
Seminole County Sheriff.....	4,633,803
Walton County Sheriff.....	860,607

316 SPECIAL CATEGORIES

GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 11,164,596  
 FROM DOMESTIC VIOLENCE TRUST FUND . . . . . 7,951,132  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 19,813,831  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 7,750,000

From the funds provided in Specific Appropriation 316, \$11,164,596 from the General Revenue Fund, \$7,951,132 from the Domestic Violence Trust Fund, \$17,694,229 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic

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violence campaign, implementation of the child welfare and domestic violence co-location projects, conducting training and providing technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 316, \$2,119,602 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

317	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND . . . . .	17,314,251	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,488,375
	FROM WELFARE TRANSITION TRUST FUND . . . . .		9,577,637
318	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	16,835,211	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		286,063
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,957,995
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		130,000
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,739,605
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,278,093
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,029,648
319	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,527,619	
320	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	435,843	
321	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND . . . . .	1,641,215	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		115,836
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		929,958
322	SPECIAL CATEGORIES		
	SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND . . . . .	2,750,000	
Funds in Specific Appropriation 322 are provided for adoption incentive benefits as authorized in section 409.1664, Florida Statutes.			
323	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	4,893	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,454
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,684
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,713
324	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	463,471	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		182,314
	FROM WELFARE TRANSITION TRUST FUND . . . . .		247,248
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		112,443
325	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	50,644	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		30,050

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FROM WELFARE TRANSITION TRUST FUND . . . . .	68,752
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	12,297

326 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
FROM GENERAL REVENUE FUND . . . . .	373,224,577	
FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		1,875,853
FROM FEDERAL GRANTS TRUST FUND . . . . .		248,376,104
FROM WELFARE TRANSITION TRUST FUND . . . . .		45,977,067
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		8,979,209
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		41,078,586

From the funds in Specific Appropriation 326, the recurring sum of \$3,842,839 from the Federal Grants Trust Fund is provided for the annualization of the Title IV-E Extended Foster Care program which became effective in Florida January 1, 2019.

From the funds in Specific Appropriation 326, the recurring sums of \$7,871,711 from the General Revenue Fund and \$215,329 from the Federal Grants Trust Fund are provided for safety management services.

From the funds in Specific Appropriation 326, the recurring sum of \$2,250,000 from the General Revenue Fund is provided for adoption incentive awards to community-based care lead agencies or their subcontractors, pursuant to section 409.1662, Florida Statutes.

From the funds provided in Specific Appropriation 326, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all community-based care lead agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2019.

327 SPECIAL CATEGORIES		
GRANTS AND AIDS - ADOPTION ASSISTANCE PAYMENTS AND MAINTENANCE SUBSIDIES		
FROM GENERAL REVENUE FUND . . . . .	104,707,703	
FROM FEDERAL GRANTS TRUST FUND . . . . .		108,304,430
FROM WELFARE TRANSITION TRUST FUND . . . . .		14,377,342

Funds provided in Specific Appropriation 327 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2020, the Department of Children and Families shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2020.

327A SPECIAL CATEGORIES		
GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE PROGRAM PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	1,096,227	
FROM FEDERAL GRANTS TRUST FUND . . . . .		852,773

327B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ALL STAR CHILDREN'S FOUNDATION CAMPUS OF CARING		
FROM GENERAL REVENUE FUND . . . . .	1,500,000	

Funds in Specific Appropriation 327B from nonrecurring general revenue funds are provided for the All Children's Foundation Campus of Hope and Healing (Senate Form 1358).

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327C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
THE LIFEBOAT PROJECT - HUMAN TRAFFICKING  
VICTIM HOUSING  
FROM GENERAL REVENUE FUND . . . . . 64,195

Funds in Specific Appropriation 327C from nonrecurring general revenue funds are provided for The Lifeboat Project, Inc. for safe house, transitional and permanent supportive housing for victims of human trafficking (Senate Form 1413).

327D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
FACILITIES PROVIDING SERVICES TO VICTIMS  
OF HUMAN TRAFFICKING  
FROM GENERAL REVENUE FUND . . . . . 250,000

Funds in Specific Appropriation 327D are provided for Rethreaded, Inc., to expand facilities that provide services for victims of human trafficking (Senate Form 2230).

327E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
SAILFUTURE CAMPUS  
FROM GENERAL REVENUE FUND . . . . . 100,000

Funds in Specific Appropriation 327E from nonrecurring general revenue funds are provided for the SailFuture Campus (Senate Form 1392).

327F GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
WAYPOINT CAREER AND TECHNICAL COLLEGE  
FROM GENERAL REVENUE FUND . . . . . 50,000

Funds in Specific Appropriation 327F from nonrecurring general revenue funds are provided for the Waypoint Career and Technical College (Senate Form 2086).

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES  
FROM GENERAL REVENUE FUND . . . . . 698,103,611  
FROM TRUST FUNDS . . . . . 744,860,395  
  
TOTAL POSITIONS . . . . . 3,675.00  
TOTAL ALL FUNDS . . . . . 1,442,964,006

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 125,301,343

328 SALARIES AND BENEFITS POSITIONS 3,149.50  
FROM GENERAL REVENUE FUND . . . . . 104,106,792  
FROM FEDERAL GRANTS TRUST FUND . . . . . 57,649,174  
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 7,002,118

329 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 3,700,880  
FROM FEDERAL GRANTS TRUST FUND . . . . . 3,290

330 EXPENSES  
FROM GENERAL REVENUE FUND . . . . . 13,402,701  
FROM FEDERAL GRANTS TRUST FUND . . . . . 669,840  
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 358,435

331 OPERATING CAPITAL OUTLAY  
FROM GENERAL REVENUE FUND . . . . . 481,892  
FROM FEDERAL GRANTS TRUST FUND . . . . . 377,471

332 FOOD PRODUCTS  
FROM GENERAL REVENUE FUND . . . . . 3,437,538

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333	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,060,964	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		405,883
334	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	32,819,903	
<p>From the funds in Specific Appropriation 334 and 335, the recurring sum of \$4,141,343 from the General Revenue Fund is provided as a cost of living increase for the contract agencies that operate the following mental health treatment facilities:</p>			
	South Florida State Hospital.....		3,357,623
	South Florida Evaluation and Treatment Center.....		783,720
335	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	106,232,446	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,604,879
336	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND . . . . .	8,788,410	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,900,961
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		876,992
337	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	8,667,645	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		963,605
338	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	90,969	
339	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	709,683	
340	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	355,938	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,446
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,973
341	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	44,742	
341A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	LIGATURE MITIGATION AT WELLPATH FACILITIES FROM GENERAL REVENUE FUND . . . . .	500,000	

Funds in Specific Appropriation 341A from nonrecurring general revenue funds are provided to Wellpath Recovery Solutions to mitigate ligature risks at South Florida State Hospital, South Florida Evaluation and Treatment Center, and Treasure Coast Forensic Treatment Center (Senate Form 2370).

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TOTAL: MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND . . . . .	288,400,503	
FROM TRUST FUNDS . . . . .		84,835,067
TOTAL POSITIONS . . . . .	3,149.50	
TOTAL ALL FUNDS . . . . .		373,235,570

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE	165,183,717	
342 SALARIES AND BENEFITS POSITIONS	4,302.00	
FROM GENERAL REVENUE FUND . . . . .	96,868,266	
FROM FEDERAL GRANTS TRUST FUND . . . . .		104,413,105
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,863,231
FROM WELFARE TRANSITION TRUST FUND . . . . .		7,012,922
343 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,553,990	
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,660,218
FROM WELFARE TRANSITION TRUST FUND . . . . .		142,896
344 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	11,507,224	
FROM FEDERAL GRANTS TRUST FUND . . . . .		16,794,971
FROM WELFARE TRANSITION TRUST FUND . . . . .		1,067,102
345 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	2,998	
FROM FEDERAL GRANTS TRUST FUND . . . . .		25,594
FROM WELFARE TRANSITION TRUST FUND . . . . .		474
346 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHALLENGE GRANTS		
FROM GENERAL REVENUE FUND . . . . .	3,181,500	
347 SPECIAL CATEGORIES		
GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM		
FROM FEDERAL GRANTS TRUST FUND . . . . .		6,950,886
FROM WELFARE TRANSITION TRUST FUND . . . . .		852,507
348 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS		
FROM GENERAL REVENUE FUND . . . . .	4,470,800	

From the funds in Specific Appropriation 348, the following projects are funded with nonrecurring general revenue funds:

Homeless Veterans Housing Assistance - Brevard County (Senate Form 1535).....	80,000
CESSC, Inc. - Homeless Services (Senate Form 1996).....	1,000,000
The Transition House Homeless Veterans Program (Senate Form 1369).....	250,000
Citrus Health - Safe Haven for Homeless Youth (Senate Form 2136).....	140,800

349 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	14,313,436	
FROM FEDERAL GRANTS TRUST FUND . . . . .		33,234,981
FROM WELFARE TRANSITION TRUST FUND . . . . .		595,294

From the funds in Specific Appropriation 349, the nonrecurring sum of \$4,073,474 from the Federal Grants Trust Fund is provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. The Department shall use a risk-based methodology for applying these services to the eligibility determination process to detect and deter fraud, waste, and abuse in public benefit

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programs administered by the Department of Children and Families.

350	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	576,801	19,474,646
	FROM FEDERAL GRANTS TRUST FUND . . . . .		166,494
	FROM WELFARE TRANSITION TRUST FUND . . . . .		
351	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		29,562,792
352	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,406,033
	FROM WELFARE TRANSITION TRUST FUND . . . . .		689,593
353	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,541,610	1,296,579
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		36,041
354	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,380
355	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	5,935	8,322
	FROM FEDERAL GRANTS TRUST FUND . . . . .		545
	FROM WELFARE TRANSITION TRUST FUND . . . . .		
356	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	331,068	611,231
	FROM FEDERAL GRANTS TRUST FUND . . . . .		30,585
	FROM WELFARE TRANSITION TRUST FUND . . . . .		
357	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	713	25,926
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		27,941
	FROM WELFARE TRANSITION TRUST FUND . . . . .		623
358	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	109,034,548	22,970,676
	FROM WELFARE TRANSITION TRUST FUND . . . . .		
359	FINANCIAL ASSISTANCE PAYMENTS		
	NONRELATIVE CARE GIVER		
	FROM GENERAL REVENUE FUND . . . . .	4,894,683	
360	FINANCIAL ASSISTANCE PAYMENTS		
	OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	5,918,700	
361	FINANCIAL ASSISTANCE PAYMENTS		
	PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND . . . . .	6,506,756	
362	FINANCIAL ASSISTANCE PAYMENTS		
	REFUGEE/ENTRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,669,660

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TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	260,709,028	
FROM TRUST FUNDS . . . . .		263,632,248
TOTAL POSITIONS . . . . .	4,302.00	
TOTAL ALL FUNDS . . . . .		524,341,276

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE	5,620,980		
363 SALARIES AND BENEFITS POSITIONS	97.00		
FROM GENERAL REVENUE FUND . . . . .	7,336,042		
FROM FEDERAL GRANTS TRUST FUND . . . . .		60,455	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			165,548
364 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	1,429,224		
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,883,206	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			265,695
365 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	1,452,380		
FROM FEDERAL GRANTS TRUST FUND . . . . .		492,564	
FROM WELFARE TRANSITION TRUST FUND . . . . .		3,723	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			80,830
366 SPECIAL CATEGORIES			
GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM			
FROM GENERAL REVENUE FUND . . . . .	9,000,000		
367 SPECIAL CATEGORIES			
CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES			
FROM GENERAL REVENUE FUND . . . . .	29,700,000		

Funds provided in Specific Appropriation 367 shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.

From the funds in Specific Appropriation 367, the following CAT teams are funded from recurring general revenue funds:

SalusCare - Lee.....	750,000
Centerstone - Sarasota, Desoto.....	750,000
Circles of Care - Brevard.....	750,000
Life Management Center - Bay.....	750,000
David Lawrence Center - Collier.....	750,000
Child Guidance Center - Duval.....	750,000
Institute for Child and Family Health - Miami-Dade.....	750,000
Gracepoint - Hillsborough.....	750,000
Personal Enrichment Mental Health Services - Pinellas.....	750,000
Peace River Center - Polk, Highlands, Hardee.....	750,000
COPE Center - Walton.....	750,000
Lifestream Behavioral Center - Sumter, Lake.....	750,000
New Horizons Behavioral Health - Martin, Indian River, Okeechobee, St. Lucie.....	750,000
Aspire Health Partners - Orange.....	750,000
Citrus Health Network - Miami-Dade.....	750,000



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Centerstone - Manatee.....	750,000
Lakeview Center - Escambia.....	750,000
Sinfonia - Alachua.....	750,000
Baycare Behavioral Health - Pasco.....	750,000
Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, Suwannee.....	750,000
The Centers - Marion.....	750,000
Sinfonia - Palm Beach.....	750,000
Bridgeway Center - Okaloosa.....	750,000
Halifax Health - Volusia, Flagler.....	750,000
Clay Behavioral Health Center - Clay, Putnam.....	750,000
Smith Community Mental Health - Broward.....	750,000
Lakeview Center - Santa Rosa.....	750,000
Life Management Center - Gulf, Calhoun.....	750,000
Life Management Center - Jackson, Holmes, Washington.....	750,000
Apalachee Center - Franklin, Liberty, Jefferson, Madison, Taylor.....	750,000
Meridian Behavioral Healthcare - Bradford, Baker, Union, Nassau.....	750,000
St. Augustine Youth Services - St. Johns.....	750,000
Meridian Behavioral Healthcare - Gilchrist, Levy, Dixie....	750,000
Lifestream Behavioral Center - Citrus, Hernando.....	750,000
Aspire Health Partners - Osceola.....	750,000
Aspire Health Partners - Seminole.....	750,000
Centerstone of Florida - Glades, Hendry.....	750,000
Guidance Care Center - Monroe.....	750,000

From the funds in Specific Appropriation 367, the following CAT teams are funded from nonrecurring general revenue funds:

Charlotte Behavioral Healthcare - Charlotte (Senate Form 1275).....	550,000
Apalachee Center - Leon, Gadsden, and Wakulla (Senate Form 2010).....	600,000

368 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES	
FROM GENERAL REVENUE FUND . . . . .	228,032,523
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .	39,856,780
FROM FEDERAL GRANTS TRUST FUND . . . . .	26,332,578
FROM WELFARE TRANSITION TRUST FUND . . . . .	6,948,619

From the funds in Specific Appropriation 368, the following projects are funded from recurring general revenue funds:

Citrus Health Network.....	455,000
Apalachee Center - Forensic treatment services.....	1,401,600
Henderson Behavioral Health - Forensic treatment services...	1,401,600
Mental Health Care - Forensic treatment services.....	700,800
Apalachee Center - Civil treatment services.....	1,593,853
Lifestream Behavioral Center - Civil treatment services....	1,622,235
New Horizons of the Treasure Coast - Civil treatment services.....	1,393,482

From the funds in Specific Appropriation 368, \$50,000 in nonrecurring general revenue funds is provided for the Apalachee Center Short-term Residential Forensic Treatment Program (Senate Form 2009).

From the funds in Specific Appropriation 368, the recurring sum of \$700,000 from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.

369 SPECIAL CATEGORIES

GRANTS AND AIDS - BAKER ACT SERVICES	
FROM GENERAL REVENUE FUND . . . . .	72,738,856

370 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES	
FROM GENERAL REVENUE FUND . . . . .	121,321,107
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .	112,772,858
FROM FEDERAL GRANTS TRUST FUND . . . . .	36,427,114
FROM WELFARE TRANSITION TRUST FUND . . . . .	5,850,004

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FROM OPERATIONS AND MAINTENANCE	
TRUST FUND . . . . .	2,438,065

From the funds in Specific Appropriation 370, the recurring sum of \$4,225,413 from the General Revenue Fund is provided to increase efforts to address the state's opioid crisis by increasing access to medication-assisted treatment, reducing unmet treatment need, and reducing opioid overdose related deaths through prevention, treatment and recovery activities for opioid use disorders.

From the funds in Specific Appropriation 370, the nonrecurring sum of \$3,000,000 from the General Revenue Fund is provided to decrease the number of opioid-related overdoses, fatalities and infants born with Neonatal Abstinence Syndrome (Senate Form 2409).

From the funds in Specific Appropriation 370, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 370, the recurring sums of \$9,960,000 from the General Revenue Fund and \$2,100,000 from the Alcohol, Drug Abuse and Mental Health Trust Fund are provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 370, the recurring sum of \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team.

From the funds in Specific Appropriation 370, the following projects are funded from recurring general revenue funds:

St. Johns County Sheriff's Office Detox Program.....	1,300,000
Here's Help.....	200,000
Drug Abuse Comprehensive Coordinating Office (DACCO).....	100,000

371 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CENTRAL RECEIVING  
 FACILITIES  
 FROM GENERAL REVENUE FUND . . . . . 19,878,768

Funds provided in Specific Appropriation 371 are provided to fund centralized receiving facilities designed for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes.

372 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 5,209,346  
 FROM ALCOHOL, DRUG ABUSE AND  
 MENTAL HEALTH TRUST FUND . . . . . 729,423  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,080,429  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 37,599

From the funds in Specific Appropriation 372, the recurring sum of \$1,500,000 from the General Revenue Fund, and the nonrecurring sum of \$1,021,726 from the Federal Grants Trust Fund (Senate Form 1444) using federal funds received from the State Opioid Response Grant, are provided to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

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373	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	12,269,957
	FROM ALCOHOL, DRUG ABUSE AND	
	MENTAL HEALTH TRUST FUND . . . . .	1,360,112
	FROM FEDERAL GRANTS TRUST FUND . . . . .	16,953,381

From the funds in Specific Appropriation 373, the following projects are funded from nonrecurring general revenue funds:

ChildNet - Preventing Opioid/Substance Abuse-Based Child Removals (Senate Form 1400).....	50,000
Clay Behavioral Health - Community Crisis Prevention Team (Senate Form 1036).....	500,000
Gateway Community Services - Project Save Lives (Senate Form 1380).....	696,267
Okaloosa-Walton Mental Health/Substance Abuse Pretrial Diversion Pilot Program (Senate Form 1904).....	75,000
St. Johns EPIC Recovery Center - Detoxification and Residential Treatment (Senate Form 1410).....	500,000
Clay Schools Behavioral Health Pilot Program (Senate Form 2341).....	250,000
Youth Crisis Center- Touchstone Village (Senate Form 2434)..	200,000
Hillsborough County Baker Act Services (Senate Form 1770)...	250,000
University of Florida Health Center for Psychiatry (Senate Form 1536).....	100,000
Circles of Care - Geropsychiatric Care Center (Senate Form 1760).....	250,000
Circles of Care - Harbor Pines and Cedar Village (Senate Form 1762).....	500,000
Veterans Alternative - Accelerated Wellness Program (Senate Form 1321).....	100,000
Baycare Behavioral Health - Veterans Intervention Program (Senate Form 1322).....	300,000
Lifestream Central Receiving System - Citrus County(Senate Form 1323).....	100,000
Lifestream Indigent Baker Act Inpatient Services (Senate Form 1155).....	500,000
Whole Child Leon - Mental Health and Telehealth Services for Children and Families Impacted by Hurricane Michael (Senate Form 2012).....	50,000
Florida Recovery Schools - Youth Behavioral Health Services (Senate Form 1952).....	100,000
CASL Renaissance Manor Independent Supportive Housing (Senate Form 1342).....	50,000
SMA Healthcare - Florida Assertive Community Treatment (FACT) team - Putnam/St. Johns (Senate Form 1200).....	1,500,000
Road to Recovery - Modernizing Behavioral Health System (Senate Form 2409).....	4,500,000
Housing First for Persons with Mental Illness (Senate Form 1925).....	100,000
Centerstone Psychiatric Residency (Senate Form 1455).....	250,000
Trilogy Network of Care Software Solution (Senate Form 1352).....	50,000
STEPS - SMART Program (Senate Form 1763).....	50,000

From the funds in Specific Appropriation 373, the following projects are funded from nonrecurring funds from the Alcohol, Drug Abuse, and Mental Health Trust Fund:

Ft. Myers Salvation Army Co-Occurring Residential Treatment Program (Senate Form 1335).....	275,000
Personal Enrichment through Mental Health Services - Crisis Stabilization Unit (Senate Form 1768).....	200,000
The David Lawrence Center Wraparound Collier Program (Senate Form 1038).....	279,112
Jerome Golden Center Co-Occurring Residential Treatment Program (Senate Form 1393).....	100,000

From the funds in Specific Appropriation 373, the following project is funded from nonrecurring funds from the Federal Grants Trust Fund using federal funds received from the State Opioid Response Grant:

Memorial Healthcare - Medication Assisted Treatment Population Health Program (Senate Form 1639).....	1,000,000
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374	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN FROM GENERAL REVENUE FUND . . . . .	8,911,958	
375	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND . . . . .	6,780,276	
376	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH FROM GENERAL REVENUE FUND . . . . .	2,201,779	
377	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	190,155	
378	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	1,129	
379	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	61,393	209 4,632
380	SPECIAL CATEGORIES CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	20,382,384	2,101,418 731,355

Funds in Specific Appropriation 380 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.

From the funds in Specific Appropriation 380, \$50,000 from nonrecurring general revenue funds is provided for the Lutheran Services Managing Entity for administrative workload increases (Senate Form 2617).

381	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	4,723	1,444 584
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381A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HENDERSON BEHAVIORAL HEALTH CRISIS STABILIZATION UNIT - BROWARD COUNTY FROM GENERAL REVENUE FUND . . . . .	50,000	
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Funds in Specific Appropriation 381A from nonrecurring general revenue funds are provided for the replacement of the Henderson Behavioral Health Care crisis stabilization unit in Broward County (Senate Form 1236).

381B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY STARTING POINT BEHAVIORAL HEALTHCARE REHABILITATION PROGRAM FACILITY - WEST NASSAU COUNTY FROM GENERAL REVENUE FUND . . . . .	500,000	
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Funds in Specific Appropriation 381B from nonrecurring general revenue funds are provided for the renovation of the Starting Point Behavioral

SECTION 3 - HUMAN SERVICES

Healthcare facility in west Nassau County (Senate Form 1956).

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND . . . . .	547,452,000	
FROM TRUST FUNDS . . . . .		258,578,625
TOTAL POSITIONS . . . . .	97.00	
TOTAL ALL FUNDS . . . . .		806,030,625
TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	1,861,762,074	
FROM TRUST FUNDS . . . . .		1,405,121,312
TOTAL POSITIONS . . . . .	12,056.75	
TOTAL ALL FUNDS . . . . .		3,266,883,386
TOTAL APPROVED SALARY RATE . . . . .	501,849,658	

ELDER AFFAIRS, DEPARTMENT OF  
PROGRAM: SERVICES TO ELDERS PROGRAM  
COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE 9,746,163

382	SALARIES AND BENEFITS POSITIONS	247.50	
	FROM GENERAL REVENUE FUND . . . . .	5,977,504	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		7,821,194
383	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	476,485	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		699,529
384	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	828,998	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,065,600
385	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	17,885	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		24,698
386	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	88,162	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		117,167
387	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	154,512	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		134,057
388	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	60,061	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		81,402
389	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	35,199	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		48,019

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TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	7,638,806	
FROM TRUST FUNDS . . . . .		9,991,666
TOTAL POSITIONS . . . . .	247.50	
TOTAL ALL FUNDS . . . . .		17,630,472

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE	2,967,675	
390 SALARIES AND BENEFITS POSITIONS	60.50	
FROM GENERAL REVENUE FUND . . . . .	1,511,939	
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,113,595
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		911,920
391 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	265,803	
FROM ADMINISTRATIVE TRUST FUND . . . . .		59,817
FROM FEDERAL GRANTS TRUST FUND . . . . .		832,756
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		230,954
392 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	394,099	
FROM ADMINISTRATIVE TRUST FUND . . . . .		5,958
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,085,024
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		441,437
393 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	5,905	
FROM FEDERAL GRANTS TRUST FUND . . . . .		5,000
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,000
394 SPECIAL CATEGORIES		
AGING AND ADULT SERVICES TRAINING AND EDUCATION		
FROM FEDERAL GRANTS TRUST FUND . . . . .		119,493
395 SPECIAL CATEGORIES		
GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE		
FROM GENERAL REVENUE FUND . . . . .	26,440,641	

From the funds in Specific Appropriations 395, \$1,000,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under ch. 429.918, Florida Statutes, on or before March 1, 2017. The Department of Elder Affairs shall use the providers Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 395, the following entities are funded from recurring general revenue funds:

University of South Florida Policy Exchange.....	80,977
Dan Cantor Center - Alzheimer's Project.....	169,287
Alzheimer's Community Care Association.....	1,500,000
Alzheimer's Caregiver Projects.....	234,297

From the funds in Specific Appropriation 395, the following projects are funded from nonrecurring general revenue funds:

Jewish Family and Community Services of Southwest Florida - Dementia Respite and Support (Senate Form 1568).....	75,000
Alzheimer's Community Care Association, Inc. (Senate Form 1918).....	500,000
Lauderdale Lakes Alzheimer's Care Center (Senate Form 1739).....	50,000
Alzheimer's Association, Inc. (Senate Form 1833).....	334,410
Deerfield Beach Day Care Center (Senate Form 1703).....	90,000
Alzheimer's Project, Inc. (Senate Form 2019).....	50,000

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396	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
	FROM GENERAL REVENUE FUND . . . . .	73,210,407	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		269,851
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,723,076

From the funds in Specific Appropriation 396, \$5,000,000 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 396, \$508,020 from the General Revenue Fund and \$508,020 from the Operations and Maintenance Trust Fund are provided to the Aging and Disability Resource Centers, and shall be used exclusively to hire additional staff to address an increase in workload related to the Statewide Medicaid Managed Care Long-Term Care Program.

397	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,963,764

398	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	8,814,703	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		94,743,728

From the funds in Specific Appropriation 398, the following entities are funded from recurring general revenue funds:

Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah).....	361,543
Area Agency on Aging of North Florida, Inc.....	105,571
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	105,571
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	418,242
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders).....	623,877
Jewish Community Center.....	39,468
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	158,367
Aging and Disability Resource Center of Broward County, Inc. Provider Service Area (PSA) 10.....	681,080
Alliance for Aging, Inc. - Provider Service Area (PSA) 11... Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	1,046,000
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	23,234
Southwest Social Services.....	653,501
St. Ann's Nursing Center.....	65,084
West Miami Community Center - City of West Miami.....	69,071
Little Havana Activities and Nutrition Centers of Dade County.....	334,770
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation.....	92,946
Lippman Senior Center.....	228,000
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center.....	83,647
Alliance for Aging, Inc.....	152,626
Area Agency on Aging of Pasco - Pinellas, Inc.....	105,571
Areawide Council on Aging of Broward County.....	167,292

From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds:

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City of Hialeah - Elder Meals Program (Senate Form 1599)....		100,000
Austin Hepburn Senior Mini Center - City of Hallandale Beach (Senate Form 1704).....		82,080
City of Miami Springs Senior Center - Supplemental Meals and Services (Senate Form 1603).....		50,000
Nassau Council on Aging - Nutrition Support Program (Senate Form 1957).....		305,000
Northeast Florida Area Agency on Aging - Home Delivered Meals (Senate Form 1878).....		400,000
City of West Park - Senior Programming (Senate Form 1678).....		75,000
Caring and Sharing Center for Independent Living, Inc. (Senate Form 2090).....		150,000
Federation Transportation Services (Senate Form 1452).....		143,640
Area Agency on Aging of Pasco-Pinellas, Inc. (Senate Form 1933).....		150,000
Little Havana Activities and Nutrition Center - Respite Services (Senate Form 1616).....		82,000
Little Havana Activities and Nutrition Center - Adult Day Care (Senate Form 1612).....		50,000
Little Havana Activities and Nutrition Center - Meals Program (Senate Form 1615).....		50,000
Self Reliance, Inc. - Home Modification for Elders Program (Senate Form 2314).....		50,000
Center for Independent Living Central Florida, Inc. - Central Florida Health and Safety for Seniors (Senate Form 2315).....		50,000
Community Coalition, Inc. - Home Delivered Hot Meals (Senate Form 2252).....		50,000
United Home Care Assisted Living Facility - Miami-Dade (Senate Form 1606).....		50,000
North Miami Foundation for Senior Citizen Services, Inc. - Home Delivered Meals (Senate Form 1217).....		50,000
399 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	114,710	
FROM ADMINISTRATIVE TRUST FUND . . . . .		33,131
FROM FEDERAL GRANTS TRUST FUND . . . . .		458,925
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		22,700
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		53,564
400 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,003,545	
FROM ADMINISTRATIVE TRUST FUND . . . . .		31,397
FROM FEDERAL GRANTS TRUST FUND . . . . .		9,135,359
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		796,511
401 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	27,396	
402 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	9,639	
FROM FEDERAL GRANTS TRUST FUND . . . . .		6,635
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		6,182
403 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	7,067	
FROM FEDERAL GRANTS TRUST FUND . . . . .		10,873
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,901
404 SPECIAL CATEGORIES		
PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
FROM GENERAL REVENUE FUND . . . . .	23,999,050	



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FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 38,046,064

404A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ALZHEIMER'S COMMUNITY CARE AND SERVICES FROM GENERAL REVENUE FUND . . . . . 50,000

From the funds in Specific Appropriation 404A, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to Easter Seals of South Florida - Kendall (Senate Form 1420).

404B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS FROM GENERAL REVENUE FUND . . . . . 250,000

From the funds in Specific Appropriation 404B, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to Lehigh Acres Senior Citizens Center (Senate Form 1656).

TOTAL: HOME AND COMMUNITY SERVICES FROM GENERAL REVENUE FUND . . . . . 137,104,904 FROM TRUST FUNDS . . . . . 159,116,615 TOTAL POSITIONS . . . . . 60.50 TOTAL ALL FUNDS . . . . . 296,221,519

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,532,862

405 SALARIES AND BENEFITS POSITIONS 64.50 FROM GENERAL REVENUE FUND . . . . . 1,883,289 FROM ADMINISTRATIVE TRUST FUND . . . . . 1,778,094 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,374,454

406 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 94,191 FROM ADMINISTRATIVE TRUST FUND . . . . . 518,601 FROM FEDERAL GRANTS TRUST FUND . . . . . 650,984

407 EXPENSES FROM GENERAL REVENUE FUND . . . . . 233,611 FROM ADMINISTRATIVE TRUST FUND . . . . . 384,307 FROM FEDERAL GRANTS TRUST FUND . . . . . 801,228

408 OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . . 2,000

409 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . . 67,321

410 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 298,205 FROM ADMINISTRATIVE TRUST FUND . . . . . 112,789 FROM FEDERAL GRANTS TRUST FUND . . . . . 205,789 FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 2,634,480

From the funds in Specific Appropriation 410, \$292,720 in nonrecurring funds from the General Revenue Fund and \$2,634,480 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. Upon execution of the contract, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office

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of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

411	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	67,613	
412	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	5,022	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,159
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,016
413	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,255	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		14,986
413A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	39,623	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		62,515
	FROM FEDERAL GRANTS TRUST FUND . . . . .		214,844
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		430,607
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,698,130	
	FROM TRUST FUNDS . . . . .		9,196,853
	TOTAL POSITIONS . . . . .	64.50	
	TOTAL ALL FUNDS . . . . .		11,894,983

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE 1,543,860

415	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM GENERAL REVENUE FUND . . . . .		746,376	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,429,393
416	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			156,599
	FROM FEDERAL GRANTS TRUST FUND . . . . .			409,989
417	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	209,359		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			109,973
	FROM FEDERAL GRANTS TRUST FUND . . . . .			107,427
418	SPECIAL CATEGORIES			
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	8,178,853		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			154,816

From the funds in Specific Appropriation 418, \$3,750,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.

From the funds in Specific Appropriation 418, \$2,491,326 from the General Revenue Fund is provided to serve additional incapacitated and indigent persons from the public guardian program waitlists and to account for the increased cost to serve each ward.

419	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	370,210	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		149,000

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420	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	37,103	
421	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	877,388	626,020
422	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	50,092	
423	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	5,789	7,971
TOTAL:	CONSUMER ADVOCATE SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	10,475,170	3,151,188
	TOTAL POSITIONS . . . . .	34.00	
	TOTAL ALL FUNDS . . . . .		13,626,358
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	157,917,010	181,456,322
	TOTAL POSITIONS . . . . .	406.50	
	TOTAL ALL FUNDS . . . . .		339,373,332
	TOTAL APPROVED SALARY RATE . . . . .	17,790,560	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE 19,316,336

424	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	375.50 2,232,606	23,212,206
425	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		1,723,712
426	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	2,567,320	11,961,810
427	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND . . . . .	3,284,044	

From the funds in Specific Appropriation 427, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Hands of Hope Sickle Cell Awareness Foundation (Senate Form 2407).

From the funds in Specific Appropriation 427, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Foundation for Sickle Cell Disease Research (Senate Form 2259).

428	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	63,408	1,580,937
429	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .		34,629

SECTION 3 - HUMAN SERVICES

430	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,122,032	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,331,168

From the funds in Specific Appropriation 430, \$1,190,760 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Health for the development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.

431	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	87,501	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		134,393

432	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		738,731

433	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	10,397	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		110,937

434	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	31,721	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		93,953

434A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	893,845	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,410,170

436	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	1,722,249	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,290,594

TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND . . . . .	12,015,123	
	FROM TRUST FUNDS . . . . .		53,623,240
	TOTAL POSITIONS . . . . .	375.50	
	TOTAL ALL FUNDS . . . . .		65,638,363

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 11,360,623

437	SALARIES AND BENEFITS	POSITIONS	229.50	
	FROM GENERAL REVENUE FUND . . . . .		2,310,829	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			515,732
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .			43,174
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .			334,133
	FROM EPILEPSY SERVICES TRUST FUND . . . . .			70,436
	FROM FEDERAL GRANTS TRUST FUND . . . . .			10,424,213
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			2,338
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .			1,239,599
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .			569,394

From the funds in Specific Appropriation 437, \$334,133 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article

SECTION 3 - HUMAN SERVICES

X of the State Constitution.

438	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	83,451	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		415,753
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		64,266
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		149,182
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		68,946
439	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	241,811	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		105,534
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		35,000
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		31,044
	FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .		2,047
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,580,123
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		21,410
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		447,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		292,504
440	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,245,455	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,067,783
441	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,668,230	
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		709,547
442	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	3,455,424	
443	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	20,682,810	
<p>From the funds in Specific Appropriation 443, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for hospital readmission reduction/diversion (Senate Form 1945).</p>			
444	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		150,000
445	AID TO LOCAL GOVERNMENTS		
	SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	16,909,412	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
<p>Funds in Specific Appropriation 445 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 483 through 485, 488, and 491.</p> <p>From the funds in Specific Appropriation 445, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.</p>			
446	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		69,350
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		25,000
447	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM GENERAL REVENUE FUND . . . . .	1,900,000	

From the funds in Specific Appropriation 447, the Ounce of Prevention

SECTION 3 - HUMAN SERVICES

shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

448	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRISIS COUNSELING		
	FROM GENERAL REVENUE FUND . . . . .	4,000,000	

From the funds in Specific Appropriation 448, the Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

449	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	214,803	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,000
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		10,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,614,446
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,740
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		263,000
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		305,500

From the funds in Specific Appropriation 449, \$250,000 from the Maternal and Child Health Block Grant Trust Fund is provided to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.

450	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	22,058,836	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		100,000
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		1,645,666
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,099,572
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		3,032,731
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		532,095

From the funds in Specific Appropriation 450, \$2,119,602 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 450, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 450, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 450, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics.

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From the funds in Specific Appropriation 450, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center.

From the funds in Specific Appropriation 450, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program.

From the funds in Specific Appropriation 450, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service.

From the funds in Specific Appropriation 450, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program.

From the funds in Specific Appropriation 450, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics.

From the funds in Specific Appropriation 450, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses.

From the funds in Specific Appropriation 450, \$1,000,000 from the General Revenue Fund, of which \$250,000 is nonrecurring (Senate Form 1414), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

From the funds in Specific Appropriation 450, \$600,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (Senate Form 1070).

From the funds in Specific Appropriation 450, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Common Threads - Health Nutrition Education (Senate Form 1834).....	500,000
Project Be Strong - Teen Pregnancy Prevention (Senate Form 1398).....	50,000
Alachua County Organization for Rural Needs (ACORN) (Senate Form 1082).....	300,000
Nova Southeastern University - Clinic-Based Service Outreach (Senate Form 1637).....	100,000
Good Wheels, Inc. (Senate Form 2087).....	50,000
Andrews Regenerative Medicine Center (Senate Form 2032).....	50,000

451 SPECIAL CATEGORIES

GRANTS AND AIDS - HEALTHY START COALITIONS

FROM GENERAL REVENUE FUND . . . . .	20,225,176
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .	6,542,389

From the funds in Specific Appropriation 451, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to fund the communities selected through the competitive procurement process in 2016 to integrate the Nurse-Family Partnership model and provide intensive nurse visitation services for women and their infants. From these funds, the department may use up to \$10,000 to contract with the Nurse-Family

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Partnership National Service Office for process and outcome data identification, management, and analysis. Any needed training and programmatic support will also be provided. Any funds distributed to communities are contingent upon a minimum 25 percent local match requirement for each year of implementation funding (Senate Form 1987).

452	SPECIAL CATEGORIES TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND FROM GENERAL REVENUE FUND . . . . .	10,850,000
453	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .	10,000,000
454	SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .	10,000,000

From the funds in Specific Appropriation 454, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.

455	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	12,686
456	SPECIAL CATEGORIES FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM FROM GENERAL REVENUE FUND . . . . . FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .	45,000,000 17,228,743

Funds in Specific Appropriation 456 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

456A	SPECIAL CATEGORIES BIOMEDICAL RESEARCH FROM GENERAL REVENUE FUND . . . . .	3,000,000
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From the funds in Specific Appropriation 456A, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Mayo Clinic of Jacksonville (Senate Form 2641).

457	SPECIAL CATEGORIES ENDOWED CANCER RESEARCH FROM GENERAL REVENUE FUND . . . . .	2,000,000
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Funds in Specific Appropriation 457 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

458	SPECIAL CATEGORIES PEDIATRIC CANCER RESEARCH FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .	3,000,000
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Funds in Specific Appropriation 458 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.



SECTION 3 - HUMAN SERVICES

459	SPECIAL CATEGORIES ALZHEIMER RESEARCH FROM GENERAL REVENUE FUND . . . . .	5,000,000	
<p>Funds in Specific Appropriation 459 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.</p>			
460	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . . . .		314,125,678
462	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	97,851	1,714
463	SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND . . . . .		256,434,235
464	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . . . FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		42,294 1,526
465	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		71,757,228

Funds in Specific Appropriation 465 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	13,286,392
Health Communications Interventions.....	23,919,076
Cessation Interventions.....	13,423,823
Cessation Interventions - AHEC.....	13,661,941
Surveillance & Evaluation.....	6,547,054
Administration & Management.....	918,942

The Department of Health shall use not less than \$2,000,000 of the funds provided for the State & Communications Intervention component on strategies to address concurrently the risks to Florida's youth associated with the use of tobacco and the use of electronic nicotine delivery systems (ENDS). Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of ENDS. The department shall use not less than \$300,000 from the Surveillance and Evaluation component on epidemiological research focusing on the potential consequences by Florida's youth from use of ENDS to inform future practices to be employed by the Comprehensive Statewide Tobacco Education and Prevention Program. Funding provided for strategies relating to ENDS are contingent upon Senate Bill 7012, or similar legislation, becoming law.

466	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM RAPE CRISIS PROGRAM TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .	14,358	2,342 499 50,219 339 5,629
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SECTION 3 - HUMAN SERVICES

FROM PREVENTIVE HEALTH SERVICES  
 BLOCK GRANT TRUST FUND . . . . . 1,785

466A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - HEALTH FACILITIES  
 FROM GENERAL REVENUE FUND . . . . . 1,750,000

From the funds in Specific Appropriation 466A, \$1,600,000 in nonrecurring funds from the General Revenue Fund is provided to Doctor's Memorial Hospital rural health clinic (Senate Form 1659).

From the funds in Specific Appropriation 466A, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Beach Community Health Center (Senate Form 2190).

From the funds in Specific Appropriation 466A, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to Shands Jacksonville Hospital Trauma Center (Senate Form 1838).

TOTAL: COMMUNITY HEALTH PROMOTION  
 FROM GENERAL REVENUE FUND . . . . . 166,708,446  
 FROM TRUST FUNDS . . . . . 727,270,316

TOTAL POSITIONS . . . . . 229.50  
 TOTAL ALL FUNDS . . . . . 893,978,762

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 27,209,211

467 SALARIES AND BENEFITS POSITIONS 616.50  
 FROM GENERAL REVENUE FUND . . . . . 8,405,407  
 FROM ADMINISTRATIVE TRUST FUND . . . 2,221,616  
 FROM FEDERAL GRANTS TRUST FUND . . . 13,596,788  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 5,583,001  
 FROM PLANNING AND EVALUATION TRUST  
 FUND . . . . . 6,507,042  
 FROM RADIATION PROTECTION TRUST  
 FUND . . . . . 312,733

From the funds in Specific Appropriations 467, 469, 472, and 480, \$81,059 from the General Revenue Fund, of which \$3,187 is nonrecurring, and \$438,204 from the Planning and Evaluation Trust Fund, of which \$45,560 is nonrecurring, is provided for the Department of Health to test for pulmonary nontuberculosis mycobacterial (PNTM) disease, implement antimicrobial susceptibility testing for PNTM isolates at the Florida Public Health Laboratory, and conduct epidemiological research to further elucidate the public health risks of PNTM. Rate provided exclusively for the 3.0 full-time equivalents to implement this initiative shall be established in an amount not less than 140,266. The department shall use the results of the PNTM epidemiological research to facilitate its decision-making process related to the inclusion of PNTM as a reportable condition of public health significance.

468 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 53,272  
 FROM ADMINISTRATIVE TRUST FUND . . . 72,306  
 FROM FEDERAL GRANTS TRUST FUND . . . 2,543,408  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 446,714  
 FROM PLANNING AND EVALUATION TRUST  
 FUND . . . . . 131,984

469 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 1,469,599  
 FROM ADMINISTRATIVE TRUST FUND . . . 964,928  
 FROM FEDERAL GRANTS TRUST FUND . . . 11,398,130  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,298,822  
 FROM PLANNING AND EVALUATION TRUST  
 FUND . . . . . 15,437,865  
 FROM RADIATION PROTECTION TRUST  
 FUND . . . . . 60,615

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470	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT		
	FROM GENERAL REVENUE FUND . . . . .	29,528,611	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		107,486,774

The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 470, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network.

From the funds in Specific Appropriation 470, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities.

From the funds in Specific Appropriation 470, \$4,737,388 in nonrecurring funds from the Federal Grants Trust Fund is provided for the purpose of reducing the waitlist in the Housing Opportunities for Persons with AIDS (HOPWA) program for persons living with HIV/AIDS in the cities of Fort Lauderdale, Jacksonville, Miami, Orlando, Tampa, and West Palm Beach. The department shall ensure funds are used exclusively for temporary support services that are not expected to last a period of more than 12 continuous months.

471	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	14,662,823	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		427,426
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,194,571

472	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	52,500	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		625,124
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		137,550

473	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		70,345
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		162,855

474	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,291,055	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		335,165
	FROM FEDERAL GRANTS TRUST FUND . . . . .		17,807,122
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20,412,041
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		4,635,489
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,500

From the funds in Specific Appropriation 474, \$5,913,203 in nonrecurring funds from the Grants and Donations Trust Fund is provided for the Office of Medical Marijuana Use to implement a statewide seed-to-sale tracking system and for technology upgrades to the Medical Marijuana Use Registry. Of those nonrecurring funds, \$5,613,203 shall be held in reserve. The Department of Health is authorized to submit budget amendments requesting the release of funds pursuant to chapter 216, Florida Statutes. Release of funds is contingent upon the approval of a comprehensive operational work plan for each project reflecting all project tasks and a detailed spending plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. Upon execution of the contract for each project, the

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department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

From the funds in Specific Appropriation 474, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

From the funds in Specific Appropriations 474, \$300,000 from the Planning and Evaluation Trust Fund is provided for the Department of Health to begin screening every newborn in this state for spinal muscular atrophy (SMA) disease as recommended by the Genetics and Newborn Screening Advisory Council on February 15, 2019. The department shall integrate such a test offered by the United States Food and Drug Administration or alternative vendor into the newborn screening testing panel as soon as practicable after July 1, 2019, but no later than May 3, 2020.

475	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,360,026	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,896,717

From the funds in Specific Appropriation 475, \$50,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens (Senate Form 1634).

From the funds in Specific Appropriation 475, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Live Like Bella Childhood Cancer Foundation (Senate Form 1610).....	750,000
University of Miami Miller School of Medicine - Florida Stroke Registry (Senate Form 1636).....	200,000
Broward Community and Family Health Center (Senate Form 1373).....	75,000
University of Florida - Powell Center for Rare Disease Research and Therapy (Senate Form 2635).....	50,000
Florida State University Panama City Campus - Rural Northwest Florida Mosquito Surveillance Program (Senate Form 2001).....	50,000

476	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,995,141	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,443,885

476A	SPECIAL CATEGORIES		
	TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,085,032

477	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	498,687	

478	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	117,111	
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		146,474

479	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	31,674	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,748
	FROM FEDERAL GRANTS TRUST FUND . . . . .		51,489
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		45,320

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480	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	79,497	9,024
	FROM ADMINISTRATIVE TRUST FUND . . . . .		83,701
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		32,659
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		30,208
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,249

481	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND . . . . .	500,000	

482	FIXED CAPITAL OUTLAY		
	HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE		
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		8,792,459

Funds in Specific Appropriation 482 are provided exclusively for renovations to the Florida Public Health Laboratory in Jacksonville as recommended in the Florida Department of Health Public Health Laboratories Feasibility Study Report.

TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	62,045,403	240,506,879
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	616.50	302,552,282
	TOTAL ALL FUNDS . . . . .		

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

APPROVED SALARY RATE 386,250,763

483	SALARIES AND BENEFITS POSITIONS	9,102.60	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		537,441,474

484	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		54,916,332

485	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		125,176,892

486	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	129,276,453	

487	AID TO LOCAL GOVERNMENTS		
	COMMUNITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND . . . . .	1,951,797	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		500,000

From the funds in Specific Appropriation 487, \$1,150,000 from the General Revenue Fund is provided to La Liga - League Against Cancer.

From the funds in Specific Appropriation 487, \$319,514 from the General Revenue Fund is provided for minority outreach at the Penalver Clinic.

From the funds in Specific Appropriation 487, \$82,283 from the General Revenue Fund is provided to Manatee County Rural Health Services.

488	OPERATING CAPITAL OUTLAY		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		10,235,802

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489	LUMP SUM COUNTY HEALTH DEPARTMENTS	POSITIONS	50.00	
490	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .			2,374,843
491	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .			84,994,564
492	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .			27,500
493	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .			6,610,043
494	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .			3,809,117
495	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .			2,335,352
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS				
	FROM GENERAL REVENUE FUND . . . . .		131,228,250	
	FROM TRUST FUNDS . . . . .			828,421,919
	TOTAL POSITIONS . . . . .	9,152.60		
	TOTAL ALL FUNDS . . . . .			959,650,169

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 20,529,829

496	SALARIES AND BENEFITS	POSITIONS	441.00	
	FROM GENERAL REVENUE FUND . . . . .		1,998,245	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			970,101
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .			2,590,390
	FROM FEDERAL GRANTS TRUST FUND . . . . .			7,544,764
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			725,104
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .			2,566,167
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .			6,338,304
	FROM RADIATION PROTECTION TRUST FUND . . . . .			6,410,595
497	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	2,035		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			10,099
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .			618,652
	FROM FEDERAL GRANTS TRUST FUND . . . . .			170,743
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			65,226
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .			119,633
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .			724,787
	FROM RADIATION PROTECTION TRUST FUND . . . . .			43,022

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498	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	253,070	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		194,236
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		520,404
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,611,743
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		272,116
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		564,192
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		715,822
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,645,717
499	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,006,000
500	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		2,696,675
501	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		3,181,461
502	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	3,693	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,300
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		16,932
	FROM FEDERAL GRANTS TRUST FUND . . . . .		61,466
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		9,000
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		28,302
	FROM RADIATION PROTECTION TRUST FUND . . . . .		596,997
503	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM RADIATION PROTECTION TRUST FUND . . . . .		210,856
504	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		21,143,607
505	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	61,692	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		240,623
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		765,458
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,352,941
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,781
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		242,075
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		1,570,669
	FROM RADIATION PROTECTION TRUST FUND . . . . .		148,500
506	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,545,536	

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FROM BRAIN AND SPINAL CORD INJURY  
 REHABILITATION TRUST FUND . . . . . 1,321,507

From the funds in Specific Appropriation 506, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients.

From the funds in Specific Appropriation 506, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic.

From the funds in Specific Appropriation 506, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida (Senate Form 1614).

From the funds in Specific Appropriation 506, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to Who We Play For, Inc., to provide electrocardiogram heart screenings for student athletes in Florida (Senate Form 2215). These funds may be used to satisfy matching requirements pursuant to section 401.113(2), Florida Statutes.

507 SPECIAL CATEGORIES  
 DRUGS, VACCINES AND OTHER BIOLOGICALS  
 FROM GENERAL REVENUE FUND . . . . . 20,977,280  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 132,687,694  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 35,403,240

The funds in Specific Appropriation 507 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

508 SPECIAL CATEGORIES  
 TRANSFER STATE MATCHING FUNDS TO THE  
 STATEWIDE MEDICAID MANAGED CARE LONG TERM  
 CARE WAIVER  
 FROM BRAIN AND SPINAL CORD INJURY  
 REHABILITATION TRUST FUND . . . . . 2,505,111

509 SPECIAL CATEGORIES  
 GRANTS AND AIDS - RURAL HEALTH NETWORK  
 GRANTS  
 FROM GENERAL REVENUE FUND . . . . . 500,000  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 799,305

510 SPECIAL CATEGORIES  
 PURCHASED CLIENT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000  
 FROM BRAIN AND SPINAL CORD INJURY  
 REHABILITATION TRUST FUND . . . . . 1,676,352

511 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 1,191,828  
 FROM PLANNING AND EVALUATION TRUST  
 FUND . . . . . 51,657

512 SPECIAL CATEGORIES  
 GRANTS AND AIDS - STATE AND FEDERAL  
 DISASTER RELIEF OPERATIONS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,000,000

513 SPECIAL CATEGORIES  
 GRANTS AND AIDS - TRAUMA CARE  
 FROM EMERGENCY MEDICAL SERVICES  
 TRUST FUND . . . . . 12,093,747

514 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SPINAL CORD RESEARCH  
 FROM GENERAL REVENUE FUND . . . . . 50,000



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FROM BRAIN AND SPINAL CORD INJURY  
 REHABILITATION TRUST FUND . . . . . 4,000,000

From the funds in Specific Appropriation 514, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis (Senate Form 1936).

515 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 3,837  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 7,811  
 FROM EMERGENCY MEDICAL SERVICES  
 TRUST FUND . . . . . 55,064  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 6,177  
 FROM BRAIN AND SPINAL CORD INJURY  
 REHABILITATION TRUST FUND . . . . . 47,576  
 FROM PLANNING AND EVALUATION TRUST  
 FUND . . . . . 52,241  
 FROM RADIATION PROTECTION TRUST  
 FUND . . . . . 5,278

516 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 15,595  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 2,358  
 FROM EMERGENCY MEDICAL SERVICES  
 TRUST FUND . . . . . 16,264  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 35,678  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 4,528  
 FROM BRAIN AND SPINAL CORD INJURY  
 REHABILITATION TRUST FUND . . . . . 14,085  
 FROM PLANNING AND EVALUATION TRUST  
 FUND . . . . . 31,028  
 FROM RADIATION PROTECTION TRUST  
 FUND . . . . . 28,300

517 SPECIAL CATEGORIES  
 MEDICALLY FRAGILE ENHANCEMENT PAYMENT  
 FROM GENERAL REVENUE FUND . . . . . 610,020

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 28,212,831  
 FROM TRUST FUNDS . . . . . 259,640,461  
  
 TOTAL POSITIONS . . . . . 441.00  
 TOTAL ALL FUNDS . . . . . 287,853,292

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

From the funds in Specific Appropriations 519 through 531, the Department of Health shall establish one regional perinatal intensive care center in Region 2 of the Florida Statewide Medicaid Managed Care program, pursuant to section 409.966(2)(b), Florida Statutes. The department is authorized to enter into a contract with, and designate, Tallahassee Memorial Hospital as the regional perinatal intensive care center in Region 2 if such hospital meets the requirements of sections 383.15-383.19, Florida Statutes (Senate Form 2464).

APPROVED SALARY RATE 28,443,718

519 SALARIES AND BENEFITS POSITIONS 591.00  
 FROM GENERAL REVENUE FUND . . . . . 15,144,747  
 FROM DONATIONS TRUST FUND . . . . . 15,375,022  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 7,143,929  
  
 520 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 185,051  
 FROM DONATIONS TRUST FUND . . . . . 178,257  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 437,517  
  
 521 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 1,312,787

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	FROM DONATIONS TRUST FUND . . . . .		3,101,997
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,808,301
522	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	29,319	
	FROM DONATIONS TRUST FUND . . . . .		35,629
	FROM FEDERAL GRANTS TRUST FUND . . . . .		106,825
523	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	23,557,858	
	FROM DONATIONS TRUST FUND . . . . .		169,810,649
	FROM FEDERAL GRANTS TRUST FUND . . . . .		553,738
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		8,953,096
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,613,263

From the funds in Specific Appropriation 523, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 523 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 523, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 523, \$280,000 from the General Revenue Fund is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County.

From the funds in Specific Appropriation 523, \$700,000 in nonrecurring funds the General Revenue Fund is provided for maternal fetal medicine (Senate Form 1946).

From the funds in Specific Appropriation 523, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the St. Joseph's Children's Hospital Chronic-Complex Clinic (Senate Form 1584).

From the funds in Specific Appropriation 523, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Partnership for Child Health for pediatric integrated behavioral health services (Senate Form 1390).

From the funds in Specific Appropriation 523, the Department of Health, in consultation with the Genetics and Newborn Screening Advisory Council, shall study the most cost-effective methods to improve testing and newborn care throughout Florida with an emphasis on underserved areas of the state and the growth of emerging populations. The purpose of the study is to improve newborn survival and reduce the chances of life-long disabilities. The study shall seek opportunities to leverage

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new technology and practice methods including, but not limited to, telemedicine. The department shall submit a report with recommendations based on a comparative quantitative and qualitative analysis of existing service delivery methods versus proposed cost-effective methods that leverage new technology and practice methods to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2019.

524 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MEDICAL SERVICES FOR  
 ABUSED/NEGLECTED CHILDREN

FROM GENERAL REVENUE FUND . . . . .	19,637,467	
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND . . . . .		5,763,295

From the funds in Specific Appropriation 524, \$3,100,000 from the General Revenue Fund is provided to child protection teams to address the increase in workload related to mandatory medical neglect cases, psychological assessments, and trauma assessments.

525 SPECIAL CATEGORIES  
 CONTRACTED SERVICES

FROM DONATIONS TRUST FUND . . . . .		5,771,175
FROM FEDERAL GRANTS TRUST FUND . . . . .		629,905
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		281,710

From the funds in Specific Appropriation 525, \$556,250 from the Donations Trust Fund is provided to the Newborn Screening Diagnostic Centers for additional follow-up services pursuant to section 391.055(4), Florida Statutes, for newborns identified through the newborn screening program with an abnormal screening result for spinal muscular atrophy (SMA) disease.

From the funds in Specific Appropriation 525, \$1,000,000 in nonrecurring funds from the Donations Trust Fund is provided for a collaboration between a children's hospital and an existing newborn screening program diagnostic genetics center to increase the provision of, and timely access to, confirmatory testing, medical management, and early intervention services for newborns identified with an abnormal screening result for metabolic or other hereditary and congenital disorders through the newborn screening program (Senate Form 1955).

526 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND . . . . .	800,000
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From the funds in Specific Appropriation 526, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns.

From the funds in Specific Appropriation 526, \$500,000 from the General Revenue Fund is provided to the Diaphragmatic Pacing Demonstration Project at the Broward Children's Center which is authorized to serve cognitively intact individuals over 21 years of age with a spinal cord injury who are implanted or non-implanted.

527 SPECIAL CATEGORIES  
 POISON CONTROL CENTER

FROM GENERAL REVENUE FUND . . . . .	5,264,498
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Funds in Specific Appropriation 527 are provided to the Poison Control Centers of Florida.

528 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND . . . . .	890,712
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529 SPECIAL CATEGORIES  
 GRANTS AND AIDS - DEVELOPMENTAL EVALUATION  
 AND INTERVENTION SERVICES/PART C

FROM GENERAL REVENUE FUND . . . . .	45,309,024	
FROM FEDERAL GRANTS TRUST FUND . . . . .		29,791,403

From the funds in Specific Appropriation 529, \$5,950,758 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriations 199 and 211.

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From the funds in Specific Appropriation 529, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 529, \$3,599,239 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Early Steps Program.

From the funds in Specific Appropriation 529, up to \$2,338,385 in nonrecurring funds from the Federal Grants Trust is provided to the Department of Health for the replacement of its Early Steps Administrative system. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

530	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	82,009	
	FROM DONATIONS TRUST FUND . . . . .		121,245
	FROM FEDERAL GRANTS TRUST FUND . . . . .		75,871
531	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	110,972	
	FROM DONATIONS TRUST FUND . . . . .		83,131
	FROM FEDERAL GRANTS TRUST FUND . . . . .		36,087
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND . . . . .	112,324,444	
	FROM TRUST FUNDS . . . . .		252,672,045
	TOTAL POSITIONS . . . . .	591.00	
	TOTAL ALL FUNDS . . . . .		364,996,489
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS			
MEDICAL QUALITY ASSURANCE			
	APPROVED SALARY RATE	22,656,876	
532	SALARIES AND BENEFITS POSITIONS	570.00	
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		32,917,039
533	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	385,663	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		240,709
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		5,504,455
534	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	43,560	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,067
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		60,373
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		7,017,286
535	OPERATING CAPITAL OUTLAY		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		57,604
536	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		284,724

SECTION 3 - HUMAN SERVICES

537	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		1,173,452
538	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		289,609
539	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,155,087	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		225,781
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		107,908
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		14,075,119
<p>From the funds in Specific Appropriation 539, \$750,000 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to the Foundation for Healthy Floridians (Senate Form 1604).</p>			
540	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		390,944
541	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		339,364
542	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	431	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		313
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		173,265
TOTAL:	MEDICAL QUALITY ASSURANCE FROM GENERAL REVENUE FUND . . . . .	1,584,741	
	FROM TRUST FUNDS . . . . .		62,862,012
	TOTAL POSITIONS . . . . .	570.00	
	TOTAL ALL FUNDS . . . . .		64,446,753

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

	APPROVED SALARY RATE	46,159,316	
543	SALARIES AND BENEFITS POSITIONS	1,040.00	
	FROM GENERAL REVENUE FUND . . . . .	655,828	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		729,415
	FROM U.S. TRUST FUND . . . . .		68,474,154
544	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	846,368	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		868,378
	FROM U.S. TRUST FUND . . . . .		28,247,916
545	EXPENSES FROM GENERAL REVENUE FUND . . . . .	139,839	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		198,434
	FROM U.S. TRUST FUND . . . . .		21,122,860
546	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	4,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,000
	FROM U.S. TRUST FUND . . . . .		1,212,620

SECTION 3 - HUMAN SERVICES

547	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	135,331	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		79,818
	FROM U.S. TRUST FUND . . . . .		36,770,837
548	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,784	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,784
	FROM U.S. TRUST FUND . . . . .		461,134
549	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000
	FROM U.S. TRUST FUND . . . . .		2,334
550	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,143	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,190
	FROM U.S. TRUST FUND . . . . .		418,857
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND . . . . .	1,786,293	
	FROM TRUST FUNDS . . . . .		158,596,731
	TOTAL POSITIONS . . . . .	1,040.00	
	TOTAL ALL FUNDS . . . . .		160,383,024
TOTAL:	HEALTH, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	515,905,531	
	FROM TRUST FUNDS . . . . .		2,583,593,603
	TOTAL POSITIONS . . . . .	13,016.10	
	TOTAL ALL FUNDS . . . . .		3,099,499,134
	TOTAL APPROVED SALARY RATE . . . . .	561,926,672	
VETERANS' AFFAIRS, DEPARTMENT OF			
PROGRAM: SERVICES TO VETERANS' PROGRAM			
VETERANS' HOMES			
	APPROVED SALARY RATE	43,241,450	
551	SALARIES AND BENEFITS POSITIONS	1,246.00	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		62,467,238
552	OTHER PERSONAL SERVICES		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,827,125
553	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		66,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		20,139,254
554	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		25,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,960,338
555	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,040,619
556	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		85,000

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		255,000
557	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		14,959,941
558	SPECIAL CATEGORIES RECREATIONAL EQUIPMENT AND SUPPLIES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		72,500
559	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,949,261
560	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		433,435
561	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	18,000	2,000,000

Funds in Specific Appropriation 561 are provided to support the following maintenance and repair projects:

Lake City State Veterans Home . . . . .	260,000
Daytona Beach State Veterans' Home . . . . .	220,400
Land O' Lakes State Veterans' Home . . . . .	255,000
Pembroke Pines State Veterans' Home . . . . .	300,000
Panama City State Veterans' Home . . . . .	350,000
Port Charlotte State Veterans' Home . . . . .	320,000
St. Augustine State Veterans' Home . . . . .	200,000
Orlando State Veterans' Home . . . . .	112,600

TOTAL: VETERANS' HOMES		
FROM GENERAL REVENUE FUND . . . . .	18,000	
FROM TRUST FUNDS . . . . .		112,281,411
TOTAL POSITIONS . . . . .	1,246.00	
TOTAL ALL FUNDS . . . . .		112,299,411

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,771,793	
562	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	28.50 2,380,444	201,595
563	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	21,790	
564	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	703,965	547,965
565	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	120,512	383,936
567	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	110,882	

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		547,077
568	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	6,452	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		71,463
569	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	8,811	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		661
569A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	18,655	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,371,511	
	FROM TRUST FUNDS . . . . .		1,752,697
	TOTAL POSITIONS . . . . .	28.50	
	TOTAL ALL FUNDS . . . . .		5,124,208

VETERANS' BENEFITS AND ASSISTANCE

	APPROVED SALARY RATE	5,437,079	
571	SALARIES AND BENEFITS POSITIONS	115.00	
	FROM GENERAL REVENUE FUND . . . . .	4,463,160	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,867,382
572	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		10,000
573	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	208,653	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		315,166
574	OPERATING CAPITAL OUTLAY		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		13,179
575	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,569	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		17,500
575A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	824,000	

From the funds in Specific Appropriation 575A, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Five Star Veterans Center Homeless Housing and Reintegration Project (Senate Form 1891).....	374,000
K9's for Warriors (Senate Form 1892).....	100,000
Florida Veterans Legal Helpline (Senate Form 1102).....	250,000
Trilogy Integrated Resources, LLC - Network of Care for Veterans and Military Service (Senate Form 1977).....	50,000
University of South Florida - Alternative Treatment for Veterans (Senate Form 2611).....	50,000



SECTION 3 - HUMAN SERVICES

576	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	11,180	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		19,436
577	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	25,182	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		14,415
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	5,546,744	
	FROM TRUST FUNDS . . . . .		3,257,078
	TOTAL POSITIONS . . . . .	115.00	
	TOTAL ALL FUNDS . . . . .		8,803,822

VETERANS EMPLOYMENT AND TRAINING SERVICES

578	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS ENTREPRENEUR TRAINING		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	Funds in Specific Appropriation 578 are provided for the Veterans Entrepreneur and Training Services (VETS) Entrepreneurship Program pursuant to sections 295.21 and 295.22, Florida Statutes.		

579	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS WORKFORCE TRAINING GRANTS		
	FOR VETERANS		
	FROM GENERAL REVENUE FUND . . . . .	900,000	
	Funds in Specific Appropriation 579 are provided for the Veterans Entrepreneur and Training Services (VETS) Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes.		

580	AID TO LOCAL GOVERNMENTS		
	FLORIDA IS FOR VETERANS, INC.-OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	344,106	
TOTAL:	VETERANS EMPLOYMENT AND TRAINING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,244,106	
	TOTAL ALL FUNDS . . . . .		2,244,106

TOTAL:	VETERANS' AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	11,180,361	
	FROM TRUST FUNDS . . . . .		117,291,186
	TOTAL POSITIONS . . . . .	1,389.50	
	TOTAL ALL FUNDS . . . . .		128,471,547
	TOTAL APPROVED SALARY RATE . . . . .	50,450,322	

TOTAL OF SECTION 3

	FROM GENERAL REVENUE FUND . . . . .	10,221,656,703	
	FROM TRUST FUNDS . . . . .		27,516,484,418
	TOTAL POSITIONS . . . . .	31,107.85	
	TOTAL ALL FUNDS . . . . .		37,738,141,121

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

The Department of Corrections shall conduct a study regarding reinstatement of the use of parole as a sentencing alternative for inmates who pose a minimum or low risk of recidivating, who have earned credits for conditional release for good behavior, who require medical or compassionate release, or who are elderly and have earned a second chance at life in the community. The study shall include, but is not limited to an analysis of best practices from other states, and shall include recommendations on implementation including performance metrics, staffing needs and a timeline for implementation should the legislature choose to proceed. This study shall be submitted to the Governor, President of the Senate and Speaker of the House of Representatives by October 1, 2019.

From the funds in Specific Appropriations 581 through 750, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.

From the funds in Specific Appropriations 581 through 750, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriation 581 through 750 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2019, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	22,565,578	
581	SALARIES AND BENEFITS	POSITIONS	456.00
	FROM GENERAL REVENUE FUND . . . . .		22,410,515
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,679,959
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		94,009
582	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	27,631	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		337,371
583	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,025,958	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		875,320
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,083,200
584	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	20,227	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		240,600

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		101,840
585	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	20,150	
586	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	535,016	200,000 81,174
587	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	521,084	
588	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		525,394
589	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	38,535	
590	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .	7,102,012	49,209 101,487
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	31,701,128	5,399,723
	TOTAL POSITIONS . . . . .	456.00	
	TOTAL ALL FUNDS . . . . .		37,100,851

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,518,763	
591	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . .	176.50 9,296,723	1,224,932
592	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	13,975	
593	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,461,941	2,464,511 472,761
594	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	127,720	
595	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,084,778	183,229 176,857
596	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	55,114	
597	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	45,329	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

598	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,270	
599	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	994	
599A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	8,596,886	76,409 22,281
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	21,684,730	4,620,980
	TOTAL POSITIONS . . . . .	176.50	
	TOTAL ALL FUNDS . . . . .		26,305,710

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 601 through 676, each correctional facility Warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 30, 2019. At a minimum, the report shall identify by each correctional facility the number of full-time authorized positions delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. By the 15th day following the end of each calendar quarter, the department shall submit an updated report that compares actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.

From the recurring general revenue funds provided in Specific Appropriations 606, 612, 625 and 637, a total of \$1,317,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900
Union Correctional Institution.....	100,000

From the recurring general revenue funds provided in Specific Appropriations 612, 625 and 637, a total of \$150,000 from recurring general revenue funds is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:

Adult Male Custody Operations.....	109,350
Adult and Youthful Offender Female Custody Operations.....	22,800
Male Youthful Offender Custody Operations.....	17,850

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE 375,340,862

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

601	SALARIES AND BENEFITS	POSITIONS	9,046.00	
	FROM GENERAL REVENUE FUND		509,597,272	
	FROM FEDERAL GRANTS TRUST FUND			24,967
602	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		7,122,681	
	FROM GRANTS AND DONATIONS TRUST FUND			91,825
603	EXPENSES			
	FROM GENERAL REVENUE FUND		18,266,098	
	FROM FEDERAL GRANTS TRUST FUND			216,949
	FROM GRANTS AND DONATIONS TRUST FUND			240,389
604	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		278,666	
	FROM FEDERAL GRANTS TRUST FUND			20,000
	FROM GRANTS AND DONATIONS TRUST FUND			250,000
605	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		38,598,878	
606	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		10,077,696	
	FROM FEDERAL GRANTS TRUST FUND			273,617

From the funds in Specific Appropriation 606, \$100,000 in nonrecurring general revenue funds are provided for the Children of Inmates; Family Strengthening and Reunification project (Senate Form 1439).

607	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		4,195,153	
608	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		18,435,600	
609	SPECIAL CATEGORIES			
	TRANSFER TO GENERAL REVENUE FUND			
	FROM FEDERAL GRANTS TRUST FUND			6,800,000

Funds in Specific Appropriation 609 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

610	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		16,770,676	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND			1,108,507
611	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		1,280,949	
612	SPECIAL CATEGORIES			
	PRIVATE PRISON OPERATIONS			
	FROM GENERAL REVENUE FUND		120,998,789	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND			1,300,586

From the funds in Specific Appropriation 612, \$2,962,578 in nonrecurring general revenue funds are provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Bay, Moore Haven, South Bay and Blackwater River Correctional facilities based on the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

"Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. The Continuum of Care program, which was developed and piloted at the Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (Senate Form 2272).

613	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	517,746	
614	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	327,711	
TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	746,467,915	10,326,840
	TOTAL POSITIONS . . . . .	9,046.00	
	TOTAL ALL FUNDS . . . . .		756,794,755

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE 37,233,636

615	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	788.00 41,848,847	145,876
616	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	377,798	33,415
617	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,994,239	50,703
618	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	5,000	
619	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,406,265	15,841
620	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	625,305	
621	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	206,859	22,509
622	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,333,257	6,497
623	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	4,143,613	
624	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	341,923	

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625	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . .	24,664,194	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .		597,359
626	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	80,162	
627	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	8,178	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	79,035,640	
	FROM TRUST FUNDS . . . . .		872,200
	TOTAL POSITIONS . . . . .	788.00	
	TOTAL ALL FUNDS . . . . .		79,907,840
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	APPROVED SALARY RATE	13,674,408	
628	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	284.00 14,664,223	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,057
629	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	282,584	
630	EXPENSES FROM GENERAL REVENUE FUND . . . . .	117,143	
631	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	20,185	
632	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	1,334,376	
633	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	129,599	
634	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	197,340	
635	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,435,061	
636	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	159,226	
637	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . .	19,216,164	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .		195,403
638	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	38,675	

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639	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		5,926	
TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS				
	FROM GENERAL REVENUE FUND . . . . .		38,600,502	
	FROM TRUST FUNDS . . . . .			209,460
	TOTAL POSITIONS . . . . .	284.00		
	TOTAL ALL FUNDS . . . . .			38,809,962

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	233,690,003		
640	SALARIES AND BENEFITS	POSITIONS	5,612.00	
	FROM GENERAL REVENUE FUND . . . . .		310,377,588	
641	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		2,762,600	
642	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		6,713,126	
643	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		2,282,000	
644	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .		12,170,243	
645	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		562,621	
646	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND . . . . .		1,398,809	
647	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND . . . . .		19,178,829	
648	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		14,715,589	
649	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		2,476,812	
650	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		283,746	
651	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		313,732	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS				
	FROM GENERAL REVENUE FUND . . . . .		373,235,695	
	TOTAL POSITIONS . . . . .	5,612.00		
	TOTAL ALL FUNDS . . . . .			373,235,695

RECEPTION CENTER OPERATIONS

	APPROVED SALARY RATE	80,887,600		
652	SALARIES AND BENEFITS	POSITIONS	2,420.00	
	FROM GENERAL REVENUE FUND . . . . .		132,599,173	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			272



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653	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	895,108	
654	EXPENSES FROM GENERAL REVENUE FUND . . . . .	3,914,923	
655	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	10,000	
656	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	6,099,923	
657	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	87,126	
658	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	541,460	
659	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	10,837,098	
660	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	3,707,707	
661	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	678,193	
662	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	81,590	
663	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	14,762	
TOTAL:	RECEPTION CENTER OPERATIONS FROM GENERAL REVENUE FUND . . . . .	159,467,063	
	FROM TRUST FUNDS . . . . .		272
	TOTAL POSITIONS . . . . .	2,420.00	
	TOTAL ALL FUNDS . . . . .		159,467,335

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE  
TRANSITION

APPROVED SALARY RATE 44,820,232

664	SALARIES AND BENEFITS POSITIONS	929.00	
	FROM GENERAL REVENUE FUND . . . . .	29,689,110	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		28,417,573
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		56,943

The general revenue funds provided in Specific Appropriation 664 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.

665	EXPENSES FROM GENERAL REVENUE FUND . . . . .	678,772	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		1,266,366

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		32,776
666	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	154,907	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		110,327
667	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	1,550,170	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		352,549
668	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	POSITIONS	5.00	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		420,151

Funds and positions in Specific Appropriation 668 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

669	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	27,362,654	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		295,599

From the funds in Specific Appropriation 669, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

670	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	203,504	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		53,567
671	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	2,835,222	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,596
672	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,242,583	
673	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	308,420	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		229,301
674	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND . . . . .	6,146,395	

From the funds provided in Specific Appropriation 674, \$1,746,395 in recurring general revenue funds are provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as possible while such inmates are in the community under work release assignment.

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675	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	40,356	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		8,341
676	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,192	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		11,535
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE			
	TRANSITION		
	FROM GENERAL REVENUE FUND . . . . .	70,214,285	
	FROM TRUST FUNDS . . . . .		31,257,624
	TOTAL POSITIONS . . . . .	934.00	
	TOTAL ALL FUNDS . . . . .		101,471,909

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	47,295,773	
677	SALARIES AND BENEFITS	POSITIONS	1,194.00
	FROM GENERAL REVENUE FUND . . . . .		66,324,827
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		75,050
678	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	332,565	
679	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,847,301	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		1,959
680	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	21,578	
681	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	31,653	
682	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	64,719	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		1,655
683	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	166,269	
684	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	19,997	
TOTAL: OFFENDER MANAGEMENT AND CONTROL			
	FROM GENERAL REVENUE FUND . . . . .	69,808,909	
	FROM TRUST FUNDS . . . . .		78,664
	TOTAL POSITIONS . . . . .	1,194.00	
	TOTAL ALL FUNDS . . . . .		69,887,573

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	13,061,761	
685	SALARIES AND BENEFITS	POSITIONS	289.00
	FROM GENERAL REVENUE FUND . . . . .		16,138,398

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686	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		75,000
687	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND . . . . .	1,910,508	226,785 1,678,250
688	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	256,642	
689	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,607,104	

From the funds in Specific Appropriation 689, \$1,000,000 in recurring general revenue funds is provided to continue the victim notification system (VINE).

From the funds in Specific Appropriation 689, \$100,000 in nonrecurring general revenue funds are provided to the Department of Corrections for the implementation of an automated staffing and scheduling enhancement to the current automated time and attendance system to replace the Roster Management System. The department may procure this pursuant to Chapter 287, Florida Statutes.

690	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	100,080	
691	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	114,940	
692	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	9,603	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	20,137,275	1,980,035
	TOTAL POSITIONS . . . . .	289.00	
	TOTAL ALL FUNDS . . . . .		22,117,310

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	19,939,746	
693	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	540.00	27,935,702
694	EXPENSES FROM GENERAL REVENUE FUND . . . . .	80,166,904	
695	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	364,154	
696	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	2,737,984	
697	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	5,058,135	
698	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	4,198,894	

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699	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	36,771
700	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	12,854
701	FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND . . . . .	40,976,376

Funds in Specific Appropriation 701 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	763,538
Moore Haven Correctional Facility (Glades County).....	991,549
South Bay Correctional Facility (Palm Beach County).....	1,420,375
Graceville Correctional Facility (Jackson County).....	6,196,104
Blackwater River Correctional Facility (Santa Rosa County)..	8,553,750
Gadsden Correctional Facility.....	1,219,560
Lake City Correctional Facility (Columbia County).....	1,208,625
Various DOC Facility Projects - Series 2009 B and C Bonds...	20,622,875

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 701 reflect a reduction of \$12,237,266 based on savings realized from bond refinancing.

702	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM GENERAL REVENUE FUND . . . . .	465,000
703	FIXED CAPITAL OUTLAY REPAIR - RENOVATION AND IMPROVEMENT OF MENTAL HEALTH FACILITIES STATEWIDE FROM GENERAL REVENUE FUND . . . . .	8,609,690
704A	FIXED CAPITAL OUTLAY MAINTENANCE AND IMPROVEMENTS TO SECURITY SYSTEMS FROM GENERAL REVENUE FUND . . . . .	4,500,000

From the funds in Specific Appropriation 704A , \$4,000,000 in nonrecurring general revenue funds are provided to address the most critical maintenance and repair needs and improvements to security systems at the Department of Corrections facilities statewide.

From the funds in Specific Appropriation 704A, \$500,000 in nonrecurring general revenue funds are provided to the Department of Corrections to purchase security cameras for Female Custody Operations facilities statewide.

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TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
FROM GENERAL REVENUE FUND . . . . .	175,062,464	
TOTAL POSITIONS . . . . .	540.00	
TOTAL ALL FUNDS . . . . .		175,062,464

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

From the funds in Specific Appropriations 705 through 715, the Department of Corrections shall contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

APPROVED SALARY RATE		120,784,373	
705	SALARIES AND BENEFITS	POSITIONS	2,796.00
	FROM GENERAL REVENUE FUND . . . . .		175,745,936
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
			182,130
706	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	60,945	
707	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	9,267,529	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		64,717
708	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	256,941	
709	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	350,000	
710	SPECIAL CATEGORIES		
	BUILDING/OFFICE RENT PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	12,214,031	

Funds in Specific Appropriation 710 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2019. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2019-2020 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

711	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	340,324	
712	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	4,429,206	
713	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	565,414	
714	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND . . . . .	9,639,891	
715	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	250,104	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: COMMUNITY SUPERVISION		
FROM GENERAL REVENUE FUND . . . . .	213,120,321	
FROM TRUST FUNDS . . . . .		246,847
TOTAL POSITIONS . . . . .	2,796.00	
TOTAL ALL FUNDS . . . . .		213,367,168

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE	7,413,346	
716 SALARIES AND BENEFITS POSITIONS	146.50	
FROM GENERAL REVENUE FUND . . . . .	9,313,736	
FROM FEDERAL GRANTS TRUST FUND . . . . .		407,821
717 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	343,758	
FROM FEDERAL GRANTS TRUST FUND . . . . .		104,207
718 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,300,742	
FROM FEDERAL GRANTS TRUST FUND . . . . .		201,494
719 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	500,000	
FROM FEDERAL GRANTS TRUST FUND . . . . .		27,019
719A SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	4,667,212	

From the funds in Specific Appropriation 719A, up to \$300,000 in nonrecurring general revenue funds are provided exclusively to be used by the Department of Corrections to enter into an inter-agency agreement with the Agency for Health Care Administration. The Agency for Health Care Administration shall contract no later than September 30, 2019, with a qualified consultant to produce a study which shall recommend the most efficient and cost-effective methods for delivering quality inmate health care services. In collaboration and in consultation with the Department of Corrections, the Agency for Health Care Administration shall select the qualified consultant and manage the completion of the study. At a minimum, the report must provide specific recommendations for multiple inmate health care delivery options including, but not be limited to, outsourcing models, including the current contractor-provided services system, and a managed care delivery system with actuarial-determined capitated rates. In addition, the study shall also address options to insource inmate health care services, and a combination of both outsourcing and insourcing models. The report must include a cost comparison of the various options, and a detailed list of the benefits of and the challenges presented by each option recommended by the study. The study shall be provided to the Governor, President of the Senate and the Speaker of the House of Representatives no later than September 30, 2020.

720 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	876,821	
721 SPECIAL CATEGORIES		
INMATE HEALTH SERVICES		
FROM GENERAL REVENUE FUND . . . . .	421,000,000	

Funds in Specific Appropriation 721 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2019-2020 fiscal year.

722 SPECIAL CATEGORIES		
TREATMENT OF INMATES - GENERAL DRUGS		
FROM GENERAL REVENUE FUND . . . . .	38,480,847	

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723	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND . . . . .	4,818,876	
724	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND . . . . .	84,923,167	
725	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	100	
726	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	277,130	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	566,502,389	740,541
	TOTAL POSITIONS . . . . .	146.50	
	TOTAL ALL FUNDS . . . . .		567,242,930

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,659,820	
727	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	40.00 1,653,909	550,203
728	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		48,885
729	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	68,648	422,815
730	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		45,600
731	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	14,863,682	3,072,341
732	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,900	
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	16,589,139	4,139,844
	TOTAL POSITIONS . . . . .	40.00	
	TOTAL ALL FUNDS . . . . .		20,728,983

BASIC EDUCATION SKILLS

The Department of Corrections shall conduct a study regarding educational alternatives for the state correctional system. The study should focus on the alternatives available to the state for providing educational enrichment to inmates while in state custody. The study must include, but is not limited to, alternatives for insourcing or outsourcing the correctional education system, best practices from other states, and recommendations for the system choice that is best for the state. In addition, the study must include recommendations for implementation of performance metrics, staffing needs and a timeline for implementation. This study shall be submitted to the Governor, President



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

of the Senate and Speaker of the House of Representatives by November 1, 2019.

	APPROVED SALARY RATE	17,087,554	
733	SALARIES AND BENEFITS POSITIONS	356.00	
	FROM GENERAL REVENUE FUND . . . . .	18,547,358	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,839,348
734	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,134,443	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		467,199
735	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,960,374	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,419,051
736	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		269,386
737	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,135,096	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,402,052

From the funds in Specific Appropriation 737, \$750,000 in recurring general revenue funds is provided for an online career education program through an Advanced/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The Department of Corrections shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1 of each year.

738	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	110,229	
739	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	20,888	
740	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	25,250	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		932
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND . . . . .	29,033,638	
	FROM TRUST FUNDS . . . . .		6,397,968
	TOTAL POSITIONS . . . . .	356.00	
	TOTAL ALL FUNDS . . . . .		35,431,606

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	3,356,947	
741	SALARIES AND BENEFITS POSITIONS	86.00	
	FROM GENERAL REVENUE FUND . . . . .	3,496,359	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		99,772
742	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,235,901	
743	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	372,770	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		119,152

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744	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,000
745	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,317,781	
	FROM FEDERAL GRANTS TRUST FUND . . .		174,848

By January 1, 2020, all re-entry programs funded in Specific Appropriation 745 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2020.

From the funds in Specific Appropriation 745, \$1,225,000 in recurring general revenue funds and \$1,000,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work Re-entry initiative (Senate Form 1383). Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, job skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties.

From the funds in Specific Appropriation 745, \$1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough re-entry program, which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 745, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition program,

From the funds in Specific Appropriation 745, \$150,000 in nonrecurring general revenue funds is provided for the Bethel Ready4Work - Tallahassee Reentry Program (Senate Form 2244), which replicates the Operation New Hope Ready4Work program. Bethel Ready4Work-Tallahassee Reentry Program will provide a plan-of-care and referrals for incarcerated inmates who may be eligible for Bethel Ready4Work-Tallahassee Reentry Program services upon release. Bethel Ready4Work-Tallahassee Reentry Program will also provide post-release services including case management, career development, life skills

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training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Bethel Ready4Work-Tallahassee Reentry Program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Bethel Ready4Work-Tallahassee Reentry Program. Eligibility for participation in the Bethel Ready4Work-Tallahassee Reentry Program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon, Gadsden, Jefferson and Wakulla counties.

From the funds in Specific Appropriation 745, \$1,100,000 in nonrecurring general revenue funds are provided for the following projects:

Fort Myers Reentry Initiative (Senate Form 1366).....	500,000
Pensacola Re-entry Portal (Senate Form 2472).....	300,000
Brevard County Re-entry Portal (Senate Form 1530).....	100,000
Shaping Success: Gender-Focused Behavior System (Senate Form 2003).....	50,000
Project Clean Slate (Senate Form 2164).....	100,000
Restore Ex-Offender Re-entry Program (Senate Form 1094).....	50,000

746	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	20,544	
747	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,316	
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			
	FROM GENERAL REVENUE FUND . . . . .	11,445,671	
	FROM TRUST FUNDS . . . . .		396,772
	TOTAL POSITIONS . . . . .	86.00	
	TOTAL ALL FUNDS . . . . .		11,842,443

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

748	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
749	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,493,762	

From the funds in Specific Appropriation 749, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other a compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

From the funds in Specific Appropriation 749, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections.

750	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	21,750,861	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		550,000

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From the funds in Specific Appropriation 750, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	26,544,623	
FROM TRUST FUNDS . . . . .		550,000
TOTAL ALL FUNDS . . . . .		27,094,623
TOTAL: CORRECTIONS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	2,648,651,387	
FROM TRUST FUNDS . . . . .		67,217,770
TOTAL POSITIONS . . . . .	25,164.00	
TOTAL ALL FUNDS . . . . .		2,715,869,157
TOTAL APPROVED SALARY RATE . . . . .	1,047,330,402	

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE	6,110,752	
751 SALARIES AND BENEFITS POSITIONS 132.00		
FROM GENERAL REVENUE FUND . . . . .	8,271,848	
FROM FEDERAL GRANTS TRUST FUND . . . . .		59,586
752 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,014,704	
FROM FEDERAL GRANTS TRUST FUND . . . . .		46,821
753 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	831,363	
FROM FEDERAL GRANTS TRUST FUND . . . . .		12,863
754 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	16,771	
755 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	263,525	
756 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	87,087	
757 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	22,000	
758 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	50,133	
760 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	449,214	
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
FROM GENERAL REVENUE FUND . . . . .	11,006,645	
FROM TRUST FUNDS . . . . .		119,270
TOTAL POSITIONS . . . . .	132.00	
TOTAL ALL FUNDS . . . . .		11,125,915

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TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW		
FROM GENERAL REVENUE FUND . . . . .	11,006,645	
FROM TRUST FUNDS . . . . .		119,270
TOTAL POSITIONS . . . . .	132.00	
TOTAL ALL FUNDS . . . . .		11,125,915
TOTAL APPROVED SALARY RATE . . . . .	6,110,752	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a review of due process and court-appointed counsel cost containment approaches other states have undertaken. OPPAGA shall identify options for cost containment measures which simultaneously preserve the constitutional rights of indigent defendants accused of crimes. The Office of the State Courts Administrator (OSCA) and the Justice Administrative Commission (JAC) shall provide OPPAGA with requested data to complete its review. The study shall be provided to the Governor, President of the Senate, Speaker of the House of Representatives, and Chief Justice of the Florida Supreme Court no later than December 31, 2020.

APPROVED SALARY RATE	4,150,824		
761 SALARIES AND BENEFITS	POSITIONS	85.00	
FROM GENERAL REVENUE FUND . . . . .		5,813,496	
762 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		46,572	
763 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		503,877	
FROM GRANTS AND DONATIONS TRUST			
FUND . . . . .			15,900
764 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .		20,000	
765 LUMP SUM			
RESERVE - STATE ATTORNEYS WITH REASSIGNED			
DEATH PENALTY CASES	POSITIONS	21.00	
FROM GENERAL REVENUE FUND . . . . .		1,299,860	

Funds and positions in Specific Appropriation 765 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2019-2020 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

766 LUMP SUM			
WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS			
	POSITIONS	14.00	

The positions in Specific Appropriation 766 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2019-2020 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection

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provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

767 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FOSTER CARE CITIZEN  
 REVIEW PANEL  
 FROM GENERAL REVENUE FUND . . . . . 342,160  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 300,000

768 SPECIAL CATEGORIES  
 SEXUAL PREDATOR CIVIL COMMITMENT  
 LITIGATION COSTS  
 FROM GENERAL REVENUE FUND . . . . . 2,250,000

Funds in Specific Appropriation 768 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

769 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 143,000

770 SPECIAL CATEGORIES  
 REIMBURSEMENT OF EXPENDITURES RELATED TO  
 CIRCUIT AND COUNTY JURIES REQUIRED BY  
 STATUTE  
 FROM GENERAL REVENUE FUND . . . . . 11,700,000

771 SPECIAL CATEGORIES  
 LEGAL REPRESENTATION FOR DEPENDENT  
 CHILDREN WITH SPECIAL NEEDS  
 FROM GENERAL REVENUE FUND . . . . . 2,115,500

Funds in Specific Appropriation 771 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

772 SPECIAL CATEGORIES  
 PAYMENTS FOR QUALIFIED TRANSPORTATION  
 BENEFITS PROGRAM  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 703,136

773 SPECIAL CATEGORIES  
 PUBLIC DEFENDER DUE PROCESS COSTS  
 FROM GENERAL REVENUE FUND . . . . . 19,263,034

Funds in Specific Appropriation 773 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	849,920
2nd Judicial Circuit.....	677,908
3rd Judicial Circuit.....	152,365
4th Judicial Circuit.....	1,314,699
5th Judicial Circuit.....	899,681
6th Judicial Circuit.....	1,227,697
7th Judicial Circuit.....	697,642

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8th Judicial Circuit.....	494,532
9th Judicial Circuit.....	1,188,176
10th Judicial Circuit.....	781,782
11th Judicial Circuit.....	3,426,070
12th Judicial Circuit.....	668,568
13th Judicial Circuit.....	1,951,341
14th Judicial Circuit.....	339,207
15th Judicial Circuit.....	864,229
16th Judicial Circuit.....	118,527
17th Judicial Circuit.....	1,418,971
18th Judicial Circuit.....	664,882
19th Judicial Circuit.....	621,142
20th Judicial Circuit.....	905,694

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

774 SPECIAL CATEGORIES

CHILD DEPENDENCY AND CIVIL CONFLICT CASE	
FROM GENERAL REVENUE FUND . . . . .	13,200,000

Funds in Specific Appropriation 774 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter.....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year	
after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year	
after first Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

775 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND . . . . .	17,468

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776	SPECIAL CATEGORIES POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND . . . . .	1,338,310
777	SPECIAL CATEGORIES ATTORNEY PAYMENTS OVER FLAT FEE FROM GENERAL REVENUE FUND . . . . .	8,225,591
778	SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS FROM GENERAL REVENUE FUND . . . . .	38,617,544

Funds in Specific Appropriation 778 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 778, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc	1,250
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	15,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	500
CRIMINAL TRAFFIC.....	500
EXTRADITION.....	625
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - NONCAPITAL MURDER.....	15,000
FELONY - PUNISHABLE BY LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,875
FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,250
FELONY 3RD DEGREE.....	935
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	500
FELONY APPEALS.....	1,875
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	750
JUVENILE DELINQUENCY - 2ND DEGREE.....	500
JUVENILE DELINQUENCY - 3RD DEGREE.....	375
JUVENILE DELINQUENCY - FELONY LIFE.....	875
JUVENILE DELINQUENCY - MISDEMEANOR.....	375
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED.....	375
JUVENILE DELINQUENCY APPEALS.....	1,250
MISDEMEANOR.....	500
MISDEMEANOR APPEALS.....	935
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	625
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	375
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	375

Funds for costs and related expenses to be paid through Specific Appropriations 774 and 778 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour.

The maximum amount to be paid for court reporting and transcribing costs is as follows:



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy): 10 business day delivery: \$4.00 per page 5 business day delivery: \$5.50 per page 24 hours delivery: \$7.50 per page Additional copies: \$0.50 per page.
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies): 10 business day delivery: \$5.00 per page 5 business day delivery: \$6.50 per page 24 hours delivery: \$8.50 per page Copies (when original previously ordered): \$0.50 per page.
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.
5. Video Services: \$100 per hour per location with two-hour minimum.

779 SPECIAL CATEGORIES

STATE ATTORNEY DUE PROCESS COSTS  
 FROM GENERAL REVENUE FUND . . . . . 10,266,646

Funds in Specific Appropriation 779 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769
6th Judicial Circuit.....	601,122
7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378
10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853
12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227
15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,962
17th Judicial Circuit.....	1,269,184
18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

780 SPECIAL CATEGORIES

CAPITAL RESENTENCING DUE PROCESS FUNDING  
 FROM GENERAL REVENUE FUND . . . . . 250,000

The funds in Specific Appropriation 780 are provided for due process

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

781	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING		
	FROM GENERAL REVENUE FUND . . . . .	33,529	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,000
782	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	600	
783	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
784	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	23,603	
784A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	19,863	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	116,490,653	
	FROM TRUST FUNDS . . . . .		1,022,036
	TOTAL POSITIONS . . . . .	120.00	
	TOTAL ALL FUNDS . . . . .		117,512,689

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 786 through 797 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

APPROVED SALARY RATE 32,191,146

786	SALARIES AND BENEFITS POSITIONS	747.50	
	FROM GENERAL REVENUE FUND . . . . .	43,617,470	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		9,974
787	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,062,336	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		226,925
788	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,010,185	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,249
789	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	60,502	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,000
790	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND . . . . .	1,045,656	

From the funds in Specific Appropriation 790, \$100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

791	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,712,063	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		110,000
792	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	793,165	
793	SPECIAL CATEGORIES GUARDIAN AD LITEM ATTORNEY TRAINING		
	FROM GENERAL REVENUE FUND . . . . .	225,000	
<p>Funds in Specific Appropriation 793 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.</p>			
794	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	192,196	
795	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	173,788	
796	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	42,057	
797	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	310,476	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
	FROM GENERAL REVENUE FUND . . . . .	52,244,894	
	FROM TRUST FUNDS . . . . .		457,148
	TOTAL POSITIONS . . . . .	747.50	
	TOTAL ALL FUNDS . . . . .		52,702,042

STATE ATTORNEYS

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop a weighted caseload model and conduct a workload assessment of the State Attorney and the Public Defender offices in all 20 Judicial Circuits. In developing the weighted caseload model, OPPAGA shall include but is not limited to, an analysis of caseload statistics based on the complexity of the various kinds of cases filed and the amount of time needed for state attorneys and public defenders to resolve these cases. OPPAGA shall also analyze whether the expansion of specialty courts has impacted the workload needs of state attorney and public defender offices. OPPAGA shall recommend any needed adjustments to the number of FTE positions necessary to meet the workload needs of each state attorney and public defender office by December 31, 2020.

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 798 through 951. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 822, 862, 878, 893, 908, 915, and 945, \$1,911,682 is provided to prosecute insurance fraud cases and \$604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions).....	250,818
Ninth Judicial Circuit (5 positions).....	431,719
Eleventh Judicial Circuit (5 positions).....	614,038

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Thirteenth Judicial Circuit (2 positions).....	152,179
Fifteenth Judicial Circuit (2 positions).....	160,242
Seventeenth Judicial Circuit (2 positions).....	160,242
Twentieth Judicial Circuit (2 positions).....	142,444

Prosecution of Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions).....	147,724
Thirteenth Judicial Circuit (2 positions).....	137,852
Fifteenth Judicial Circuit (2 positions).....	159,264
Seventeenth Judicial Circuit (2 positions).....	159,264

Beginning July 1, 2019, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	11,204,484	
798	SALARIES AND BENEFITS	POSITIONS	230.00
	FROM GENERAL REVENUE FUND . . . . .		13,577,301
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		1,630,726
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		837,297
799	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,885	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		95,987
800	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		50,000
801	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	503,994	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		30,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,215
802	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		54,876
803	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	15,404	
804	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	14,562	
805	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	47,900	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		5,386
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,548

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 14,184,046  
 FROM TRUST FUNDS . . . . . 2,707,035  
  
 TOTAL POSITIONS . . . . . 230.00  
 TOTAL ALL FUNDS . . . . . 16,891,081

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,435,225

806 SALARIES AND BENEFITS POSITIONS 114.00  
 FROM GENERAL REVENUE FUND . . . . . 7,909,217  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 836,593  
 FROM FORFEITURE AND INVESTIGATIVE  
 SUPPORT TRUST FUND . . . . . 513  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 598,268  
  
 807 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 25,000  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 145,552  
  
 808 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 75,000  
  
 809 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 153,565  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 157,317  
 FROM FORFEITURE AND INVESTIGATIVE  
 SUPPORT TRUST FUND . . . . . 120,000  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 26,600  
  
 810 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 32,380  
  
 811 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 8,093  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 4,675  
  
 812 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 3,000  
  
 813 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 24,229  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 1,913  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,028

TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 8,120,104  
 FROM TRUST FUNDS . . . . . 2,002,839  
  
 TOTAL POSITIONS . . . . . 114.00  
 TOTAL ALL FUNDS . . . . . 10,122,943

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,825,845		
814	SALARIES AND BENEFITS	POSITIONS	70.00	
	FROM GENERAL REVENUE FUND		4,603,495	
	FROM STATE ATTORNEYS REVENUE TRUST			562,165
	FUND			
	FROM GRANTS AND DONATIONS TRUST			246,952
	FUND			
815	OTHER PERSONAL SERVICES			
	FROM STATE ATTORNEYS REVENUE TRUST			6,372
	FUND			
	FROM GRANTS AND DONATIONS TRUST			5,068
	FUND			
816	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			25,000
	FUND			
817	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		124,842	
	FROM STATE ATTORNEYS REVENUE TRUST			27,204
	FUND			
	FROM GRANTS AND DONATIONS TRUST			76,701
	FUND			
818	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			20,430
	FUND			
819	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		8,034	
820	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		35,000	
821	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		14,843	
	FROM STATE ATTORNEYS REVENUE TRUST			1,329
	FUND			
	FROM GRANTS AND DONATIONS TRUST			516
	FUND			
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		4,786,214	
	FROM TRUST FUNDS			971,737
	TOTAL POSITIONS		70.00	
	TOTAL ALL FUNDS			5,757,951

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	19,085,757		
822	SALARIES AND BENEFITS	POSITIONS	364.00	
	FROM GENERAL REVENUE FUND		22,196,256	
	FROM STATE ATTORNEYS REVENUE TRUST			2,138,252
	FUND			
	FROM GRANTS AND DONATIONS TRUST			1,564,044
	FUND			
823	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		139,844	
	FROM STATE ATTORNEYS REVENUE TRUST			5,090
	FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		55,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		33,189
824	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		25,000
825	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		438,311
826	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	279,262	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		335,658
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		210,800
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		32,455
827	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		141,542
828	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	11,404	
829	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	6,150	
830	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	75,193	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		7,207
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,380
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	22,708,109	
	FROM TRUST FUNDS . . . . .		4,990,928
	TOTAL POSITIONS . . . . .	364.00	
	TOTAL ALL FUNDS . . . . .		27,699,037
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,407,736	
831	SALARIES AND BENEFITS POSITIONS	242.00	
	FROM GENERAL REVENUE FUND . . . . .	16,050,387	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,286,991
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,370,895
832	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	68,293	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		157,035
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		101,193
833	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		60,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

834	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	488,267	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		61,250
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		8,000
835	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		59,121
836	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	15,740	
837	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	41,500	
838	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	48,300	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		5,565
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		3,353
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	16,712,487	
	FROM TRUST FUNDS . . . . .		4,113,403
	TOTAL POSITIONS . . . . .	242.00	
	TOTAL ALL FUNDS . . . . .		20,825,890
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	25,037,821	
839	SALARIES AND BENEFITS	POSITIONS	460.00
	FROM GENERAL REVENUE FUND . . . . .		27,362,248
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		3,653,450
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		3,835,217
840	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	76,869	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		34,737
841	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		25,000
842	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	476,061	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		232,453
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		569,866
843	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		234,139
844	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	32,724	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

845	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,520	
846	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	94,672	2,926 12,069
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	28,045,094	8,599,857
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	460.00	36,644,951
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,435,569	
847	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	238.00 14,892,578	1,679,239 1,611 724,186
848	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	39,274	73,887 9,980
849	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		75,000
850	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	438,416	151,254
851	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		70,978
852	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	6,094	17,620 2,380
853	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	32,381	
854	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	52,905	

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FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,151	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		685	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND . . . . .	15,461,648		
FROM TRUST FUNDS . . . . .			2,809,971
TOTAL POSITIONS . . . . .	238.00		
TOTAL ALL FUNDS . . . . .			18,271,619

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	6,923,742		
855 SALARIES AND BENEFITS POSITIONS	135.00		
FROM GENERAL REVENUE FUND . . . . .		8,571,388	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			954,174
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			589,763
856 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	36,558		
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			58,677
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			34,329
857 SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND . . . . .	204,761		
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			29,584
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			25,040
858 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			43,857
859 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND . . . . .	13,506		
860 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND . . . . .	7,306		
861 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .	29,429		
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			1,644
FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,103
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND . . . . .	8,862,948		
FROM TRUST FUNDS . . . . .			1,738,171
TOTAL POSITIONS . . . . .	135.00		
TOTAL ALL FUNDS . . . . .			10,601,119

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	20,089,767		
862 SALARIES AND BENEFITS POSITIONS	375.00		
FROM GENERAL REVENUE FUND . . . . .		24,561,056	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			1,543,495

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,287,089
863	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	140,918	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		291,960
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		242,033
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,002
864	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		75,000
865	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	636,079	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		197,029
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		279,234
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		18,966
866	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		138,500
867	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	27,662	
868	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	55,416	
869	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	85,161	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		374
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,364
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	25,506,292	
	FROM TRUST FUNDS . . . . .		4,076,046
	TOTAL POSITIONS . . . . .	375.00	
	TOTAL ALL FUNDS . . . . .		29,582,338
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,805,373	
870	SALARIES AND BENEFITS	POSITIONS	231.00
	FROM GENERAL REVENUE FUND . . . . .		12,808,412
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		4,370,874
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,939,781
871	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	46,901	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		87,063
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		33,140

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872	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		50,000
873	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	215,679	218,879 209,872
874	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		58,324
875	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	14,365	
876	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,883	10,356
877	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	42,438	7,482 5,130
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	13,129,678	
	FROM TRUST FUNDS . . . . .		6,990,901
	TOTAL POSITIONS . . . . .	231.00	
	TOTAL ALL FUNDS . . . . .		20,120,579
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	58,719,977	
878	SALARIES AND BENEFITS POSITIONS	1,268.00	
	FROM GENERAL REVENUE FUND . . . . .	50,529,452	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,021,927
	FROM CHILD SUPPORT TRUST FUND . . . . .		21,526,374
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		241,905
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,217,621
879	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM CHILD SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	243,695	105,076 753,121 85,217
880	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		150,000
881	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	6,523,140	

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	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		385,078
	FROM CHILD SUPPORT TRUST FUND . . . . .		3,862,621
	FROM CIVIL RICO TRUST FUND . . . . .		200,020
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		203,700
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		598,087
882	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		369,748
	FROM CHILD SUPPORT TRUST FUND . . . . .		206,056
883	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	22,221	
884	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	3,600	
885	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	199,231	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		15,890
	FROM CHILD SUPPORT TRUST FUND . . . . .		81,984
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		9,967
TOTAL:	PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	57,521,339	
	FROM TRUST FUNDS . . . . .		36,034,392
	TOTAL POSITIONS . . . . .	1,268.00	
	TOTAL ALL FUNDS . . . . .		93,555,731
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,680,682	
886	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	192.00	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	12,092,382	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,317,616
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,124,267
887	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	23,686	
888	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	329,181	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		149,785
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		17,683
889	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		50,097
890	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	1,361	
891	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,267	

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892	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	40,034	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,721
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,039
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	12,487,911	
	FROM TRUST FUNDS . . . . .		2,664,208
	TOTAL POSITIONS . . . . .	192.00	
	TOTAL ALL FUNDS . . . . .		15,152,119
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	18,410,439	
893	SALARIES AND BENEFITS POSITIONS	343.00	
	FROM GENERAL REVENUE FUND . . . . .	22,062,886	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,075,236
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		983,780
894	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	69,228	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		18,877
895	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		25,000
896	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	528,790	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		273,510
897	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		136,593
898	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	12,027	
899	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	7,980	
900	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	72,535	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		7,025
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,214

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TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 22,753,446  
 FROM TRUST FUNDS . . . . . 3,522,235  
  
 TOTAL POSITIONS . . . . . 343.00  
 TOTAL ALL FUNDS . . . . . 26,275,681

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 6,328,949

901 SALARIES AND BENEFITS POSITIONS 120.00  
 FROM GENERAL REVENUE FUND . . . . . 7,860,862  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 868,632  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 523,970  
  
 902 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 9,899  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 228,062  
  
 903 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 238,320  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 12,518  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 14,000  
  
 904 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 48,884  
  
 905 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 7,697  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 6,292  
  
 906 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 2,295  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 15,048  
  
 907 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 26,950  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 359  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,299

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 8,146,023  
 FROM TRUST FUNDS . . . . . 1,719,064  
  
 TOTAL POSITIONS . . . . . 120.00  
 TOTAL ALL FUNDS . . . . . 9,865,087

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 17,958,467

908 SALARIES AND BENEFITS POSITIONS 333.00  
 FROM GENERAL REVENUE FUND . . . . . 21,426,410

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	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,000,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,351,893
909	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	74,365	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		91,018
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		44,000
910	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	401,694	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		298,129
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		126,608
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		26,000
911	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		545,830
912	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		6,000
913	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	10,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		60,000
914	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	72,103	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,937
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,349
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	21,995,141	
	FROM TRUST FUNDS . . . . .		4,557,764
	TOTAL POSITIONS . . . . .	333.00	
	TOTAL ALL FUNDS . . . . .		26,552,905
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,346,368	
915	SALARIES AND BENEFITS		
	POSITIONS	62.00	
	FROM GENERAL REVENUE FUND . . . . .	4,050,041	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		459,254
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		227,450
916	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,490	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		76,054



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

917	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		25,000
918	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	135,049	54,509 106,514
919	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		44,571
920	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	7,041	
921	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	3,615	
922	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	14,048	733
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	4,225,284	994,085
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	62.00	
	TOTAL ALL FUNDS . . . . .		5,219,369
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	26,261,223	
923	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	511.00 32,965,834	1,903,174 209,242 1,924,480
924	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	119,082	104,072 73,574
925	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	589,116	866,244 523,963 47,880
926	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	119,990	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		102,033
927	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	23,491	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,510
928	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	121,483	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		4,000
929	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	111,862	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		5,373
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,592
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	34,050,858	
	FROM TRUST FUNDS . . . . .		5,771,137
	TOTAL POSITIONS . . . . .	511.00	
	TOTAL ALL FUNDS . . . . .		39,821,995
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	15,213,856	
930	SALARIES AND BENEFITS POSITIONS	285.00	
	FROM GENERAL REVENUE FUND . . . . .	18,373,910	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,017,563
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,103,750
931	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,100	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		19,988
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,512
932	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	410,738	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		38,459
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		64,924
933	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		140,789
934	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	9,587	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,514
935	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	5,130	

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936	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	61,802		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		5,096	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,047
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	18,886,267		
	FROM TRUST FUNDS . . . . .			3,407,642
	TOTAL POSITIONS . . . . .	285.00		
	TOTAL ALL FUNDS . . . . .			22,293,909
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	9,089,097		
937	SALARIES AND BENEFITS POSITIONS	165.00		
	FROM GENERAL REVENUE FUND . . . . .	9,953,214		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,282,627	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,674,030
938	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			76,678
939	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	230,606		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		19,588	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			42,307
940	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			50,616
941	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	8,764		
942	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	2,798		
943	SPECIAL CATEGORIES			
	LEAVE LIABILITY			
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		189,754	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			10,581
944	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	32,995		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		5,237	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,104

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TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 10,228,377  
 FROM TRUST FUNDS . . . . . 3,352,522  
  
 TOTAL POSITIONS . . . . . 165.00  
 TOTAL ALL FUNDS . . . . . 13,580,899

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 15,585,155

945 SALARIES AND BENEFITS POSITIONS 308.00  
 FROM GENERAL REVENUE FUND . . . . . 18,855,758  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 1,526,154  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 2,362,229

946 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 52,316  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 86,621  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 10,970

947 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 25,000

948 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 497,982  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 144,087  
 FROM FORFEITURE AND INVESTIGATIVE  
 SUPPORT TRUST FUND . . . . . 20,202  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 42,944

949 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 69,719

950 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 21,024

951 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 62,998  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 4,128  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 6,780

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 19,490,078  
 FROM TRUST FUNDS . . . . . 4,298,834  
  
 TOTAL POSITIONS . . . . . 308.00  
 TOTAL ALL FUNDS . . . . . 23,788,912

PUBLIC DEFENDERS

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop a weighted caseload model and conduct a workload assessment of the State Attorney and the Public Defender offices in all 20 Judicial Circuits. In developing the weighted caseload model, OPPAGA shall include but is not limited to, an analysis of caseload statistics

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based on the complexity of the various kinds of cases filed and the amount of time needed for state attorneys and public defenders to resolve these cases. OPPAGA shall also analyze whether the expansion of specialty courts has impacted the workload needs of state attorney and public defender offices. OPPAGA shall recommend any needed adjustments to the number of FTE positions necessary to meet the workload needs of each state attorney and public defender office by December 31, 2020.

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 952 through 1097. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports and submit the results to the Governor, President of the Senate, and Speaker of the House of Representatives within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,509,085	
952	SALARIES AND BENEFITS	POSITIONS	126.00
	FROM GENERAL REVENUE FUND		7,997,020
	FROM GRANTS AND DONATIONS TRUST		
	FUND		157,830
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,000,613
953	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		22,604
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		120,360
954	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		23,000
955	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		191,206
	FROM GRANTS AND DONATIONS TRUST		
	FUND		500
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		282,278
956	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		55,684
957	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		4,770
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		4,770
958	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		25,822
	FROM GRANTS AND DONATIONS TRUST		
	FUND		489
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,536

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TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 8,241,422  
 FROM TRUST FUNDS . . . . . 1,648,060  
 TOTAL POSITIONS . . . . . 126.00  
 TOTAL ALL FUNDS . . . . . 9,889,482

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,463,222

959 SALARIES AND BENEFITS POSITIONS 84.00  
 FROM GENERAL REVENUE FUND . . . . . 5,542,150  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 182,241  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 318,033

960 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 26,538  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 150,499

961 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 153,981  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,677  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 40,000

962 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 22,119

963 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 7,617  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 5,000

964 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 19,127  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 331  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 569

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 5,749,413  
 FROM TRUST FUNDS . . . . . 720,469  
 TOTAL POSITIONS . . . . . 84.00  
 TOTAL ALL FUNDS . . . . . 6,469,882

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,124,403

965 SALARIES AND BENEFITS POSITIONS 31.50  
 FROM GENERAL REVENUE FUND . . . . . 2,678,142  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 240,284

966 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 251  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 100,000

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967	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	73,392	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		66,031
968	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		4,802
969	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	12,560	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		13,000
970	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	7,076	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		433
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	2,771,421	
	FROM TRUST FUNDS . . . . .		424,550
	TOTAL POSITIONS . . . . .	31.50	
	TOTAL ALL FUNDS . . . . .		3,195,971
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,743,230	
971	SALARIES AND BENEFITS POSITIONS	153.00	
	FROM GENERAL REVENUE FUND . . . . .	10,932,278	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		271,058
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		862,047
972	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,026	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		150,000
973	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	193,148	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20,549
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		100,000
974	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		51,235
975	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,305	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,305
976	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	33,896	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		723

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FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,857
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	11,186,653	
FROM TRUST FUNDS . . . . .		1,459,774
TOTAL POSITIONS . . . . .	153.00	
TOTAL ALL FUNDS . . . . .		12,646,427

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	6,602,853	
977 SALARIES AND BENEFITS POSITIONS	125.50	
FROM GENERAL REVENUE FUND . . . . .	7,431,880	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		881,031
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,132,876
978 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	9,336	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		330,562
979 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	24,560	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		216,964
980 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		27,157
981 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,500
982 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	23,602	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,301
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		4,017
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	7,489,378	
FROM TRUST FUNDS . . . . .		2,598,408
TOTAL POSITIONS . . . . .	125.50	
TOTAL ALL FUNDS . . . . .		10,087,786

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	12,381,266	
983 SALARIES AND BENEFITS POSITIONS	230.00	
FROM GENERAL REVENUE FUND . . . . .	15,519,015	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		648,984
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,276,657
984 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	78,566	



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985	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	477,076	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		30,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		82,500
986	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		45,804
987	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		52,000
988	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	50,900	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,393
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		2,540
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	16,125,557	
	FROM TRUST FUNDS . . . . .		2,139,878
	TOTAL POSITIONS . . . . .	230.00	
	TOTAL ALL FUNDS . . . . .		18,265,435
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,191,130	
989	SALARIES AND BENEFITS	POSITIONS	115.00
	FROM GENERAL REVENUE FUND . . . . .		8,200,177
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		95,678
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		540,370
990	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	30	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		28,000
991	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	72,939	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		135,000
992	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		21,988
993	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	14,589	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		14,589
994	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	25,482	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		286

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FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,648
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	8,313,217	
FROM TRUST FUNDS . . . . .		837,559
TOTAL POSITIONS . . . . .	115.00	
TOTAL ALL FUNDS . . . . .		9,150,776

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	4,015,767	
995 SALARIES AND BENEFITS POSITIONS	72.00	
FROM GENERAL REVENUE FUND . . . . .	5,294,754	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		505,693
996 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	12,759	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		20,000
997 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	98,884	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		65,000
998 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		21,055
999 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		4,751
1000 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	15,878	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,287
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	5,422,275	
FROM TRUST FUNDS . . . . .		622,786
TOTAL POSITIONS . . . . .	72.00	
TOTAL ALL FUNDS . . . . .		6,045,061

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	11,967,355	
1001 SALARIES AND BENEFITS POSITIONS	220.00	
FROM GENERAL REVENUE FUND . . . . .	13,564,967	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		613,540
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,686,234
1002 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	25,000	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		100,000

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1003	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		60,000
1004	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	164,065	
1005	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	671,816	100,000
1006	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		112,187
1007	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	23,000	5,000
1008	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	45,773	1,440 5,237
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	14,494,621	
	FROM TRUST FUNDS . . . . .		2,683,638
	TOTAL POSITIONS . . . . .	220.00	
	TOTAL ALL FUNDS . . . . .		17,178,259
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,037,294	
1009	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	114.00 7,482,333	2,491 602,934
1010	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	38,074	70,000
1011	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	185,049	155,000
1012	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		44,251
1013	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		3,132

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1014	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	25,846	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,332
TOTAL:	PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	7,731,302	
	FROM TRUST FUNDS . . . . .		879,140
	TOTAL POSITIONS . . . . .	114.00	
	TOTAL ALL FUNDS . . . . .		8,610,442
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	22,231,422	
1015	SALARIES AND BENEFITS POSITIONS	390.00	
	FROM GENERAL REVENUE FUND . . . . .	27,097,129	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,543,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,431,595
1016	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		70,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		165,000
1017	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	360,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		100,000
1018	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		99,597
1019	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,333	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,333
1020	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	87,404	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,826
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,271
TOTAL:	PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	27,569,866	
	FROM TRUST FUNDS . . . . .		3,425,622
	TOTAL POSITIONS . . . . .	390.00	
	TOTAL ALL FUNDS . . . . .		30,995,488

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,349,572	
1021	SALARIES AND BENEFITS	POSITIONS	95.50
	FROM GENERAL REVENUE FUND . . . . .		6,165,268
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		405,993
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		646,395
1022	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,836	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		47,961
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		5,000
1023	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	222,605	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		282,072
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		10,000
1024	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		12,188
1025	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	19,569	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		772
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		2,427
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	6,427,278	
	FROM TRUST FUNDS . . . . .		1,412,808
	TOTAL POSITIONS . . . . .	95.50	
	TOTAL ALL FUNDS . . . . .		7,840,086

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	13,174,040	
1026	SALARIES AND BENEFITS	POSITIONS	218.50
	FROM GENERAL REVENUE FUND . . . . .		17,606,250
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		818,366
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		1,583,738
1027	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	122,338	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		35,000
1028	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	381,876	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		119,288
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		411,976

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1029	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			40,754
1030	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,835	2,835
1031	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		49,690	847 363
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		18,162,989	
	FROM TRUST FUNDS . . . . .			3,013,167
	TOTAL POSITIONS . . . . .	218.50		
	TOTAL ALL FUNDS . . . . .			21,176,156
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	3,849,929		
1032	SALARIES AND BENEFITS                      POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		66.00 4,728,486	64,180 638,197
1033	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		13,565	197,500
1034	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		134,886	15,000 122,000
1035	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			13,597
1036	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			2,855
1037	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		13,906	183 1,645

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND . . . . .	4,890,843	
FROM TRUST FUNDS . . . . .		1,055,157
TOTAL POSITIONS . . . . .	66.00	
TOTAL ALL FUNDS . . . . .		5,946,000

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,642,325

1038 SALARIES AND BENEFITS POSITIONS	189.00	
FROM GENERAL REVENUE FUND . . . . .	12,773,695	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		169,302
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,768,628

1039 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	34,703	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		30,000

1040 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	119,103	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		199,174

1041 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		36,381

1042 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		9,375

1043 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	39,867	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		457
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		3,305

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND . . . . .	12,967,368	
FROM TRUST FUNDS . . . . .		2,231,622
TOTAL POSITIONS . . . . .	189.00	
TOTAL ALL FUNDS . . . . .		15,198,990

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,299,833

1044 SALARIES AND BENEFITS POSITIONS	39.00	
FROM GENERAL REVENUE FUND . . . . .	2,907,153	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		101,693

1045 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	6,968	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		20,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1046	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	84,846	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		13,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		40,000
1047	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		4,631
1048	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,170	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		6,520
1049	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,044	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		253
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	3,009,181	
	FROM TRUST FUNDS . . . . .		186,097
	TOTAL POSITIONS . . . . .	39.00	
	TOTAL ALL FUNDS . . . . .		3,195,278
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	13,257,355	
1050	SALARIES AND BENEFITS	POSITIONS	217.00
	FROM GENERAL REVENUE FUND . . . . .		15,714,618
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		858,190
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		1,264,927
1051	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	82,254	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		50,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		100,000
1052	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	124,593	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		100,000
1053	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		46,993
1054	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,812	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		3,812
1055	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	50,345	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND . . . . .		631
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		758
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	15,975,622	
FROM TRUST FUNDS . . . . .		2,425,311
TOTAL POSITIONS . . . . .	217.00	
TOTAL ALL FUNDS . . . . .		18,400,933

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	7,271,602	
1056 SALARIES AND BENEFITS POSITIONS	111.00	
FROM GENERAL REVENUE FUND . . . . .	7,765,238	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		266,187
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,683,914
1057 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	12,792	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		100,000
1058 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	131,745	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		275,000
1059 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		16,527
1060 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		5,236
1061 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	23,095	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		911
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,458

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	7,932,870	
FROM TRUST FUNDS . . . . .		2,355,233
TOTAL POSITIONS . . . . .	111.00	
TOTAL ALL FUNDS . . . . .		10,288,103

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	4,677,486	
1062 SALARIES AND BENEFITS POSITIONS	83.00	
FROM GENERAL REVENUE FUND . . . . .	5,170,576	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		299,379
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,129,136

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1063	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	23,984	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		65,134
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		110,000
1064	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	40,214	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,704
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		299,800
1065	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		21,239
1066	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		1,640
1067	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	15,517	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		925
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		3,108
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	5,250,291	
	FROM TRUST FUNDS . . . . .		1,941,065
	TOTAL POSITIONS . . . . .	83.00	
	TOTAL ALL FUNDS . . . . .		7,191,356
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	7,438,149	
1068	SALARIES AND BENEFITS	POSITIONS	138.00
	FROM GENERAL REVENUE FUND . . . . .		8,562,139
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,525,784
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		1,202,132
1069	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,098	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		20,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		130,000
1070	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	178,894	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		68,233
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		168,092
1071	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		65,433

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1072	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	12,730	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		12,730
1073	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	26,594	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		3,594
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		2,474
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	8,795,455	
	FROM TRUST FUNDS . . . . .		3,198,472
	TOTAL POSITIONS . . . . .	138.00	
	TOTAL ALL FUNDS . . . . .		11,993,927

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,337,151	
1074	SALARIES AND BENEFITS	POSITIONS	35.00
	FROM GENERAL REVENUE FUND . . . . .		3,002,868
1075	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		21,114
1076	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	128,971	
1077	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,535	
1078	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	8,344	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND			
JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	3,163,832	
	TOTAL POSITIONS . . . . .	35.00	
	TOTAL ALL FUNDS . . . . .		3,163,832

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,172,487	
1079	SALARIES AND BENEFITS	POSITIONS	33.00
	FROM GENERAL REVENUE FUND . . . . .		2,954,506
1080	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		17,381
1081	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	56,907	
1082	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	6,840	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1083	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		7,868	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		3,043,502	
	TOTAL POSITIONS . . . . .	33.00		
	TOTAL ALL FUNDS . . . . .			3,043,502
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	2,943,703		
1084	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	50.00	3,908,625	
1085	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		727,390	
1086	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .		144,849	
1087	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .		2,568	
1088	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		11,921	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		4,795,353	
	TOTAL POSITIONS . . . . .	50.00		
	TOTAL ALL FUNDS . . . . .			4,795,353
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	1,362,595		
1089	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	18.00	1,732,914	
1090	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		500	
1091	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .		7,161	
1092	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		4,768	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		1,745,343	
	TOTAL POSITIONS . . . . .	18.00		
	TOTAL ALL FUNDS . . . . .			1,745,343

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,933,974		
1093	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM GENERAL REVENUE FUND . . . . .		3,654,802	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			123,205
1094	OTHER PERSONAL SERVICES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			55,978
1095	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		44,974	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			150,000
1096	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			660
1097	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		8,821	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		3,708,597	
	FROM TRUST FUNDS . . . . .			329,843
	TOTAL POSITIONS . . . . .	37.00		
	TOTAL ALL FUNDS . . . . .			4,038,440

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

	APPROVED SALARY RATE	1,025,200		
1098	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM GENERAL REVENUE FUND . . . . .		1,414,818	
1099	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND . . . . .		451,199	
1100	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		238,421	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND . . . . .			121,138
1101	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		2,465	
1102	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		1,000	
1103	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		4,053	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL  
 FROM GENERAL REVENUE FUND . . . . . 2,111,956  
 FROM TRUST FUNDS . . . . . 121,138  
 TOTAL POSITIONS . . . . . 17.00  
 TOTAL ALL FUNDS . . . . . 2,233,094

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

APPROVED SALARY RATE 2,683,707

1104 SALARIES AND BENEFITS POSITIONS 42.00  
 FROM GENERAL REVENUE FUND . . . . . 3,581,534

1105 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 70,511

1106 SPECIAL CATEGORIES  
 CASE RELATED COSTS  
 FROM GENERAL REVENUE FUND . . . . . 290,002  
 FROM CAPITAL COLLATERAL REGIONAL  
 COUNSEL TRUST FUND . . . . . 290,002

1107 SPECIAL CATEGORIES  
 OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 452,484  
 FROM CAPITAL COLLATERAL REGIONAL  
 COUNSEL TRUST FUND . . . . . 98,242

1108 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM CAPITAL COLLATERAL REGIONAL  
 COUNSEL TRUST FUND . . . . . 28,458

1109 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 375

1110 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 10,013

TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL  
 FROM GENERAL REVENUE FUND . . . . . 4,404,919  
 FROM TRUST FUNDS . . . . . 416,702  
 TOTAL POSITIONS . . . . . 42.00  
 TOTAL ALL FUNDS . . . . . 4,821,621

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

APPROVED SALARY RATE 2,167,691

1111 SALARIES AND BENEFITS POSITIONS 33.00  
 FROM GENERAL REVENUE FUND . . . . . 2,804,627

1112 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 24,960

1113 SPECIAL CATEGORIES  
 CASE RELATED COSTS  
 FROM GENERAL REVENUE FUND . . . . . 409,498  
 FROM CAPITAL COLLATERAL REGIONAL  
 COUNSEL TRUST FUND . . . . . 228,877

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1114	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	465,434	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .		135,000
1115	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .		4,520
1116	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	702	
1117	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	7,868	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND . . . . .	3,713,089	
	FROM TRUST FUNDS . . . . .		368,397
	TOTAL POSITIONS . . . . .	33.00	
	TOTAL ALL FUNDS . . . . .		4,081,486

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports and submit the results to the Governor, President of the Senate, and Speaker of the House of Representatives within three weeks after the end of each quarter.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	6,793,226	
1118	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	122.00 9,510,462	
1119	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	204,467	
1120	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .	795,349	75,000
1121	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND . . . . .	3,752,012	
1122	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	26,957	
1123	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	9,984	
1124	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	29,085	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST  
 FROM GENERAL REVENUE FUND . . . . . 14,328,316  
 FROM TRUST FUNDS . . . . . 75,000  
 TOTAL POSITIONS . . . . . 122.00  
 TOTAL ALL FUNDS . . . . . 14,403,316

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE 5,910,604

1125 SALARIES AND BENEFITS POSITIONS 107.00  
 FROM GENERAL REVENUE FUND . . . . . 8,843,493  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 73,108

1126 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 124,351

1127 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 243,388  
 FROM INDIGENT CIVIL DEFENSE TRUST  
 FUND . . . . . 75,000

1128 SPECIAL CATEGORIES  
 REGIONAL CONFLICT COUNSEL OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 1,095,848  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 165,425

1129 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 27,853

1130 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 25,000

1131 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 29,081

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND  
 FROM GENERAL REVENUE FUND . . . . . 10,389,014  
 FROM TRUST FUNDS . . . . . 313,533  
 TOTAL POSITIONS . . . . . 107.00  
 TOTAL ALL FUNDS . . . . . 10,702,547

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

APPROVED SALARY RATE 3,755,054

1132 SALARIES AND BENEFITS POSITIONS 66.75  
 FROM GENERAL REVENUE FUND . . . . . 5,460,966

1133 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 102,179

1134 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 609,836  
 FROM INDIGENT CIVIL DEFENSE TRUST  
 FUND . . . . . 20,000

1135 SPECIAL CATEGORIES  
 REGIONAL CONFLICT COUNSEL OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 548,243

1136 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 23,931



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1137	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,100	
1138	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	15,911	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	6,762,166	20,000
	TOTAL POSITIONS . . . . .	66.75	
	TOTAL ALL FUNDS . . . . .		6,782,166

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

APPROVED SALARY RATE 5,826,040

1139	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	114.00 8,264,748	
1140	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	76,184	
1141	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .	827,457	40,980
1142	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND . . . . .	1,693,116	
1143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	16,810	
1144	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	7,807	
1145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	17,642	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	10,903,764	40,980
	TOTAL POSITIONS . . . . .	114.00	
	TOTAL ALL FUNDS . . . . .		10,944,744

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

APPROVED SALARY RATE 4,368,664

1146	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	91.00 6,403,439	
1147	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	135,101	
1148	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	460,050	5,800

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1149	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	1,245,502	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		13,890
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND . . . . .		100,000
1150	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	255,288	
1151	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	12,000	
1152	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	21,692	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH		
	FROM GENERAL REVENUE FUND . . . . .	8,533,072	
	FROM TRUST FUNDS . . . . .		119,690
	TOTAL POSITIONS . . . . .	91.00	
	TOTAL ALL FUNDS . . . . .		8,652,762
TOTAL:	JUSTICE ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	812,146,836	
	FROM TRUST FUNDS . . . . .		143,866,054
	TOTAL POSITIONS . . . . .	10,497.25	
	TOTAL ALL FUNDS . . . . .		956,012,890
	TOTAL APPROVED SALARY RATE . . . . .	551,694,916	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1153 through 1229, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2020.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	55,030,672	
1153	SALARIES AND BENEFITS	POSITIONS	1,479.00
	FROM GENERAL REVENUE FUND . . . . .		36,927,551
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,076,522
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		46,169,037
1154	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	598,347	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		597,627

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		1,361,962
1155	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,755,174	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,090,728
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		824,860
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		4,396,242
1156	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	64,141	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		192,293
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		199,765
1157	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	640,637	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,193,649
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		1,000,497
1158	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS		
	FROM GENERAL REVENUE FUND . . . . .	3,883,853	
1159	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,387,048	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,690
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		1,483,075
1160	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,389,307	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		49,069
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		7,326,801
1161	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,171,545	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		2,998,799
1162	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	138,097	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		134,195
1163	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	185,773	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,946
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		974
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		278,321
1164	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND . . . . .	2,249,268	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: DETENTION CENTERS		
FROM GENERAL REVENUE FUND . . . . .	58,390,741	
FROM TRUST FUNDS . . . . .		70,425,052
TOTAL POSITIONS . . . . .	1,479.00	
TOTAL ALL FUNDS . . . . .		128,815,793

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

COMMUNITY SUPERVISION

APPROVED SALARY RATE	34,846,799	
1165 SALARIES AND BENEFITS POSITIONS	849.50	
FROM GENERAL REVENUE FUND . . . . .	43,258,171	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		52,679
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		3,652,994
1166 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	607,219	
1167 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	4,640,034	
FROM FEDERAL GRANTS TRUST FUND . . . . .		35,866
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,407
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		311,856
1168 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	41,556	
1169 SPECIAL CATEGORIES		
JUVENILE REDIRECTIONS PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	4,098,831	

From the funds in Specific Appropriation 1169, \$750,000 in nonrecurring general revenue funds are provided for Parenting with Love and Limits (PLL) (Senate Form 1640).

1170 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	852,545	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		42,490
1171 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	34,044,628	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,552,310
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		81,995
1172 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	236,213	
1173 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	267,125	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,856

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: COMMUNITY SUPERVISION		
FROM GENERAL REVENUE FUND . . . . .	88,046,322	
FROM TRUST FUNDS . . . . .		5,748,453
TOTAL POSITIONS . . . . .	849.50	
TOTAL ALL FUNDS . . . . .		93,794,775

COMMUNITY INTERVENTIONS AND SERVICES

APPROVED SALARY RATE		19,897,386	
1174	SALARIES AND BENEFITS	POSITIONS	505.00
	FROM GENERAL REVENUE FUND . . . . .		24,871,779
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		2,279,034
1175	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,050,785	
1176	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,623,784	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		182,506
1177	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	27,131	
1178	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	645,031	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		27,856
1179	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	17,006,433	
1180	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	590,914	
1181	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	154,863	
1182	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	163,251	
1183	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE		
	AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND . . . . .	76,246	
TOTAL: COMMUNITY INTERVENTIONS AND SERVICES			
FROM GENERAL REVENUE FUND . . . . .	47,210,217		
FROM TRUST FUNDS . . . . .			2,489,396
TOTAL POSITIONS . . . . .	505.00		
TOTAL ALL FUNDS . . . . .			49,699,613

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE		11,190,980	
1184	SALARIES AND BENEFITS	POSITIONS	241.50
	FROM GENERAL REVENUE FUND . . . . .		15,273,968
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		326,710

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1185	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	701,335	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		40,000
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		11,829
1186	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,881,303	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		149,305
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		500,000
1187	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	32,841	
1188	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	1,159,285	
1189	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	5,954	
1190	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	584,408	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		100,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		208,537
1191	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	349,329	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		1,484,951
1192	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	379,418	
1193	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	67,149	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		3,973
1194	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	79,575	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,306
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,514,565	
	FROM TRUST FUNDS . . . . .		2,826,611
	TOTAL POSITIONS . . . . .	241.50	
	TOTAL ALL FUNDS . . . . .		24,341,176

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,940,928	
1195	SALARIES AND BENEFITS		
	POSITIONS	59.50	
	FROM GENERAL REVENUE FUND . . . . .	3,748,641	
1196	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,199,706	
1197	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	48,866	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1198	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	403,377	
1199	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	21,250	
1200	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	13,315	
1201	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	19,350	
1201A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	605,908	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	7,060,413	
	TOTAL POSITIONS . . . . .	59.50	
	TOTAL ALL FUNDS . . . . .		7,060,413

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1203 through 1215, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1203 through 1215, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1203	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	88,249	
1204	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	111,890,922	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM SOCIAL SERVICES BLOCK GRANT  
 TRUST FUND . . . . . 13,399,638

From the funds in Specific Appropriations 1204, \$2,000,000 in nonrecurring general revenue funds are provided to the Department of Juvenile Justice in order to implement retention bonuses for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs in order to help reduce turnover and retain employees. The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2019. The department shall report on the use and effectiveness of these initiatives by March 1, 2020. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.

1205 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 10,649

1206 FIXED CAPITAL OUTLAY  
 DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE  
 AND REPAIR - STATE OWNED BUILDINGS  
 FROM GENERAL REVENUE FUND . . . . . 1,810,850

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT  
 FROM GENERAL REVENUE FUND . . . . . 113,800,670  
 FROM TRUST FUNDS . . . . . 13,399,638  
 TOTAL ALL FUNDS . . . . . 127,200,308

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE 9,105,758

1207 SALARIES AND BENEFITS POSITIONS 121.00  
 FROM GENERAL REVENUE FUND . . . . . 9,312,132  
 FROM SOCIAL SERVICES BLOCK GRANT  
 TRUST FUND . . . . . 1,063,356

1208 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 55,077

1209 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 1,274,079

1210 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 644,906

1211 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 21,414,626  
 FROM SOCIAL SERVICES BLOCK GRANT  
 TRUST FUND . . . . . 42,763,188

1212 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 108,960

1213 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 44,966

1214 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 62,961

1215 FIXED CAPITAL OUTLAY  
 DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE  
 AND REPAIR - STATE OWNED BUILDINGS  
 FROM GENERAL REVENUE FUND . . . . . 2,613,636

From the funds in Specific Appropriation 1215, \$250,000 in



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for residential facilities statewide.

TOTAL: SECURE RESIDENTIAL COMMITMENT		
FROM GENERAL REVENUE FUND . . . . .	35,531,343	
FROM TRUST FUNDS . . . . .		43,826,544
TOTAL POSITIONS . . . . .	121.00	
TOTAL ALL FUNDS . . . . .		79,357,887

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE	1,175,071	
1216 SALARIES AND BENEFITS POSITIONS	24.00	
FROM GENERAL REVENUE FUND . . . . .	1,005,093	
FROM FEDERAL GRANTS TRUST FUND . . . . .		207,617
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		511,741
1217 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	292,340	
FROM FEDERAL GRANTS TRUST FUND . . . . .		225,232
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		154,070
1218 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	233,083	
FROM FEDERAL GRANTS TRUST FUND . . . . .		82,696
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		282,180
1219 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - INVEST IN CHILDREN		
FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . . . .		1,262,903
1220 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . . . .		12,450
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,450
1221 SPECIAL CATEGORIES		
PACE CENTERS		
FROM GENERAL REVENUE FUND . . . . .	12,029,294	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,290,514

From the funds in Specific Appropriation 1221 \$1,500,000 in nonrecurring general revenue funds are provided to PACE Center for Girls Program to serve at-risk middle and high school girls (Senate Form 2327).

1222 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND . . . . .	3,186,400	

Specific Appropriation 1222, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2020. The report shall list all performance measures and indicate whether the contractor is meeting each measure.

From the funds in Specific Appropriation 1222, \$36,000 in recurring general revenue funds is provided for Pasco Association for Challenged Kids Summer Camp.

From the funds in Specific Appropriation 1222, \$2,250,000 in recurring general revenue funds is provided for the following AMIkids gender specific prevention programs:

Clay County.....	750,000
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Hillsborough County.....	750,000
Pinellas County.....	750,000

From the funds in Specific Appropriation 1173A, \$900,400 in nonrecurring general revenue funds is provided for the following programs:

AMIkids Family Centric Program (Senate Form 1785).....	50,000
Integrated Care and Coordination for Youth (Senate Form 1896).....	100,000
Reichert House (Senate Form 2280).....	100,000
Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (Senate Form 2072).....	250,000
Anti-Human Trafficking Community Outreach - Broward (Senate Form 1782).....	150,400
Stop the Violence & Embrace Afterschool (Senate Form 1558)..	100,000
Fred G. Minnis Pilot Expansion (Senate Form 2404).....	100,000
Tallahassee TEMPO Workforce Training Youth (Senate Form 2142).....	50,000

1223	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	33,720	
1224	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,292,469	2,999,700 2,947,682
1225	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,816	
1226	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	26,310,305	1,000,000 14,149,054 386,497

From the funds in Specific Appropriation 1226, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

1227	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	3,000	1,500
1228	SPECIAL CATEGORIES PRODIGY FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	500,000	1,000,000
1229	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	5,416	

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FROM FEDERAL GRANTS TRUST FUND . . .	2,386
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,958

1229A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	2,950,000
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Funds in Specific Appropriation 1229A are provided for the following fixed capital outlay projects:

Health and Safety of Our Youth - Youth and Family Alternatives (YFA) (Senate Form 1932).....	250,000
Seminole County Juvenile Detention Center (Senate Form 2179)	200,000
PACE Center for Girls Program (Senate Form 2327).....	2,500,000

TOTAL: DELINQUENCY PREVENTION AND DIVERSION FROM GENERAL REVENUE FUND . . . . .	48,842,936	
FROM TRUST FUNDS . . . . .		31,530,630

TOTAL POSITIONS . . . . .	24.00	
TOTAL ALL FUNDS . . . . .		80,373,566

TOTAL: JUVENILE JUSTICE, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	420,397,207	
FROM TRUST FUNDS . . . . .		170,246,324

TOTAL POSITIONS . . . . .	3,279.50	
TOTAL ALL FUNDS . . . . .		590,643,531
TOTAL APPROVED SALARY RATE . . . . .	134,187,594	

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,948,132

1230 SALARIES AND BENEFITS POSITIONS	133.50	
FROM GENERAL REVENUE FUND . . . . .	2,602,217	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		42,500
FROM FEDERAL GRANTS TRUST FUND . . . . .		760,752
FROM OPERATING TRUST FUND . . . . .		6,256,816

1231 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	26,838	
FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		198,602
FROM OPERATING TRUST FUND . . . . .		73,976

1232 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	754,010	
FROM ADMINISTRATIVE TRUST FUND . . . . .		64,548
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		9,557
FROM FEDERAL GRANTS TRUST FUND . . . . .		173,285
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		287,414
FROM OPERATING TRUST FUND . . . . .		605,510

1233 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIMINAL INVESTIGATIONS FROM OPERATING TRUST FUND . . . . .		150,000
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1234 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . . . .		3,910,162
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## SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1235	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL UNITS OF GOVERNMENTS FROM FEDERAL GRANTS TRUST FUND . . .		1,529,434
1236	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM FEDERAL GRANTS TRUST FUND . . .		1,263,483
1237	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		10,868,106
1238	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	12,616	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,242
	FROM OPERATING TRUST FUND . . . . .		250
1239	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	9,650	
1240	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	67,480	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		3,203
	FROM FEDERAL GRANTS TRUST FUND . . . . .		218,573
	FROM OPERATING TRUST FUND . . . . .		152,372
1241	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND . . . . .		500
1242	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	13,435	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,270
1243	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND . . . . .		5,200
1244	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . . . .		1,300,000
1245	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	98,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		6,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,000
1246	SPECIAL CATEGORIES GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . . . .		7,412,678
1247	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . . . .		1,247,724
1248	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . . . .		2,675,511

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1248A	SPECIAL CATEGORIES AIRCRAFT PURCHASE			
	FROM GENERAL REVENUE FUND . . . . .	1,858,522		
1249	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	19,823		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,661	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		2,626	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		119	
	FROM OPERATING TRUST FUND . . . . .		17,884	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	5,462,591		
	FROM TRUST FUNDS . . . . .		39,285,958	
	TOTAL POSITIONS . . . . .	133.50		
	TOTAL ALL FUNDS . . . . .		44,748,549	

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	4,196,960		
1251	SALARIES AND BENEFITS	POSITIONS	88.00	
	FROM GENERAL REVENUE FUND . . . . .		2,718	
	FROM OPERATING TRUST FUND . . . . .			6,419,927
1252	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			28,778
1253	EXPENSES			
	FROM OPERATING TRUST FUND . . . . .			532,837
1254	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND . . . . .			85,369
1255	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND . . . . .			30,500
1256	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND . . . . .			61,984
1257	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY			
	FROM GENERAL REVENUE FUND . . . . .	7,360		
	FROM OPERATING TRUST FUND . . . . .			42,100
1258	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND . . . . .			69,824
1259	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM OPERATING TRUST FUND . . . . .			68,064
1260	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND . . . . .			5,000
1261	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	328		
	FROM OPERATING TRUST FUND . . . . .			25,495

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAPITOL POLICE SERVICES		
FROM GENERAL REVENUE FUND . . . . .	10,406	
FROM TRUST FUNDS . . . . .		7,369,878
TOTAL POSITIONS . . . . .	88.00	
TOTAL ALL FUNDS . . . . .		7,380,284

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

APPROVED SALARY RATE	25,083,888	
1262 SALARIES AND BENEFITS POSITIONS	446.00	
FROM GENERAL REVENUE FUND . . . . .	29,357,632	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		22,695
FROM FEDERAL GRANTS TRUST FUND . . . . .		11,607
FROM OPERATING TRUST FUND . . . . .		3,950,942
1263 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	59,985	
FROM FEDERAL GRANTS TRUST FUND . . . . .		168,321
1264 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	8,964,446	
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,952,624
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		510,531
FROM OPERATING TRUST FUND . . . . .		1,721,606

From the funds in Specific Appropriation 1264, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1264 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1265 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
FROM FEDERAL GRANTS TRUST FUND . . . . .		741,091
FROM OPERATING TRUST FUND . . . . .		2,379,702
1266 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	643,183	
FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,327,000
FROM OPERATING TRUST FUND . . . . .		332,000
1267 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	168,960	
1268 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,658,433	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,690,200
FROM OPERATING TRUST FUND . . . . .		998,000
1269 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND . . . . .	294,300	
FROM FEDERAL GRANTS TRUST FUND . . . . .		404,976
FROM OPERATING TRUST FUND . . . . .		150,000
1270 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
FROM OPERATING TRUST FUND . . . . .		62,453
1271 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	50,000	

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1272	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	137,320	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		177
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,667
	FROM OPERATING TRUST FUND . . . . .		2,533
TOTAL:	CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	42,334,259	
	FROM TRUST FUNDS . . . . .		17,438,125
	TOTAL POSITIONS . . . . .	446.00	
	TOTAL ALL FUNDS . . . . .		59,772,384

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1273 through 1286, the Department of Law Enforcement shall investigate all suspicious deaths of inmates who are in the custody of the Department of Corrections.

From the funds in Specific Appropriations 1273 through 1286, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, F.S.

APPROVED SALARY RATE 43,516,426

1273	SALARIES AND BENEFITS	POSITIONS	694.00
	FROM GENERAL REVENUE FUND . . . . .		50,658,329
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		35,120
	FROM FEDERAL GRANTS TRUST FUND . . . . .		158,803
	FROM OPERATING TRUST FUND . . . . .		6,078,365
1274	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	328,639	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		25,621
	FROM FEDERAL GRANTS TRUST FUND . . . . .		262,486
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		42,938
	FROM OPERATING TRUST FUND . . . . .		108,639
1275	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	8,955,028	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		132,670
	FROM FEDERAL GRANTS TRUST FUND . . . . .		235,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		833,472
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,500
	FROM OPERATING TRUST FUND . . . . .		1,553,854
	FROM REVOLVING TRUST FUND . . . . .		1,000,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		550,000

From the funds provided in Specific Appropriation 1275 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1276	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	517,494	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		159,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		190,574
	FROM OPERATING TRUST FUND . . . . .		10,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1277	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	237,091	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		580,000
1278	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	857,219	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		297,441
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		34,624
	FROM OPERATING TRUST FUND . . . . .		309,396
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		50,000

From the funds in Specific Appropriation 1278, \$150,000 in nonrecurring general revenue funds are provided for an incident command vehicle for West Palm Beach (Senate Form 1533).

1279	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND . . . . .	850,267	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,522,672
	FROM OPERATING TRUST FUND . . . . .		500,000
1280	SPECIAL CATEGORIES		
	GRANTS AND AIDS - A CHILD IS MISSING		
	PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	232,461	

The funds in Specific Appropriation 1280 are provided for A Child is Missing program.

1281	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	400,000	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		300,000

For each project or program specifically identified in proviso in Specific Appropriation 1281, the Department of Law Enforcement shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2020.

From the funds in Specific Appropriation 1281, \$400,000 in nonrecurring general revenue funds are provided to the following projects:

Project Cold Case (Senate Form 2401).....	150,000
D/S Gentry Regional Public Safety Training Center	
(Senate Form 1297).....	100,000
Orlando Police Department Rapid DNA (Senate Form 1408).....	100,000
Operation Blue and Brown (Senate Form 1009).....	50,000

1282	SPECIAL CATEGORIES		
	OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,013
	FROM FEDERAL GRANTS TRUST FUND . . . . .		314,125
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		1,018,486
1283	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	369,535	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		293,398
	FROM OPERATING TRUST FUND . . . . .		330,219



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1284	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	526,961	
	FROM OPERATING TRUST FUND . . . . .		80,592
1285	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	72,000	
	FROM OPERATING TRUST FUND . . . . .		2,400
1286	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	218,312	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		1,052
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,216
	FROM OPERATING TRUST FUND . . . . .		25,413
1286A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	650,000	

Funds in Specific Appropriation 1286A are provided for the following fixed capital outlay projects:

Cape Coral - Public Safety Gun Range (Senate Form 1541).....	500,000
Public Safety Training Facility (Senate Form 2336).....	150,000

TOTAL: INVESTIGATIVE SERVICES		
FROM GENERAL REVENUE FUND . . . . .	64,873,336	
FROM TRUST FUNDS . . . . .		17,062,495
TOTAL POSITIONS . . . . .	694.00	
TOTAL ALL FUNDS . . . . .		81,935,831

MUTUAL AID AND PREVENTION SERVICES

	APPROVED SALARY RATE	1,224,445	
1287	SALARIES AND BENEFITS	POSITIONS	17.00
	FROM GENERAL REVENUE FUND . . . . .		1,158,597
	FROM OPERATING TRUST FUND . . . . .		582,909
1288	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	77,251	
	FROM OPERATING TRUST FUND . . . . .		50,000
1289	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,441	
1290	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,364	
1291	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	6,225	
	FROM OPERATING TRUST FUND . . . . .		121
TOTAL: MUTUAL AID AND PREVENTION SERVICES			
FROM GENERAL REVENUE FUND . . . . .	1,253,878		
FROM TRUST FUNDS . . . . .			633,030
TOTAL POSITIONS . . . . .	17.00		
TOTAL ALL FUNDS . . . . .			1,886,908

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

INFORMATION NETWORK SERVICES TO THE LAW  
ENFORCEMENT COMMUNITY

From the funds in Specific Appropriation 1292 through 1310, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow criminal justice governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.

	APPROVED SALARY RATE	6,602,681	
1292	SALARIES AND BENEFITS	POSITIONS	120.00
	FROM GENERAL REVENUE FUND . . . . .		270,892
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		15,439
	FROM FEDERAL GRANTS TRUST FUND . . . . .		68,984
	FROM OPERATING TRUST FUND . . . . .		8,656,358
1293	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,869
	FROM FEDERAL GRANTS TRUST FUND . . . . .		177,681
	FROM OPERATING TRUST FUND . . . . .		193,771
1294	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	95,030	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,202
	FROM FEDERAL GRANTS TRUST FUND . . . . .		100,000
	FROM OPERATING TRUST FUND . . . . .		7,480,386
1295	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,400	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		100,000
	FROM OPERATING TRUST FUND . . . . .		1,991,018
1296	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,475,599	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		113,100
	FROM FEDERAL GRANTS TRUST FUND . . . . .		300,000
	FROM OPERATING TRUST FUND . . . . .		9,994,157
1297	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,705
	FROM OPERATING TRUST FUND . . . . .		24,552
1298	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND . . . . .		10,000
1299	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	6,276	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,396
	FROM FEDERAL GRANTS TRUST FUND . . . . .		314
	FROM OPERATING TRUST FUND . . . . .		33,169
TOTAL:	INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND . . . . .	1,853,197	
	FROM TRUST FUNDS . . . . .		29,275,101
	TOTAL POSITIONS . . . . .	120.00	
	TOTAL ALL FUNDS . . . . .		31,128,298

PREVENTION AND CRIME INFORMATION SERVICES

APPROVED SALARY RATE 13,628,748

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1300	SALARIES AND BENEFITS	POSITIONS	327.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,039,098	
	FROM CRIMINAL JUSTICE STANDARDS	AND TRAINING TRUST FUND		20,726
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		202,800
	FROM OPERATING TRUST FUND	. . . . .		16,317,624
1301	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	51	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		5,026
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		639,524
	FROM OPERATING TRUST FUND	. . . . .		175,039
1302	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	1,666,709	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		85,781
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		628,962
	FROM OPERATING TRUST FUND	. . . . .		2,067,818
1303	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	227,600	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		489,099
	FROM OPERATING TRUST FUND	. . . . .		299,792
1304	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	. . . . .	100,000	
	FROM OPERATING TRUST FUND	. . . . .		93,168
1305	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	1,204,865	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		2,000
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		1,660,863
	FROM OPERATING TRUST FUND	. . . . .		2,517,670
1306	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SPECIAL PROJECTS			
	FROM GENERAL REVENUE FUND	. . . . .	6,286,000	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		1,400,000
<p>From the funds in Specific Appropriation 1306, the Florida Department of Law Enforcement is authorized to issue a competitive procurement solicitation for the Florida Incident Based Reporting System. The Department shall submit monthly independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual costs incurred, and any current project issues and risks.</p>				
1307	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		26,589
	FROM OPERATING TRUST FUND	. . . . .		59,046
1308	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM OPERATING TRUST FUND	. . . . .		5,160
1309	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	2,000	
	FROM OPERATING TRUST FUND	. . . . .		15,600
1310	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	10,469	
	FROM CRIMINAL JUSTICE STANDARDS	AND TRAINING TRUST FUND		1,270
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		2,894
	FROM OPERATING TRUST FUND	. . . . .		88,140

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TOTAL: PREVENTION AND CRIME INFORMATION SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 11,536,792  
 FROM TRUST FUNDS . . . . . 26,804,591  
  
 TOTAL POSITIONS . . . . . 327.00  
 TOTAL ALL FUNDS . . . . . 38,341,383

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE 2,830,238

1311 SALARIES AND BENEFITS POSITIONS 52.00  
 FROM GENERAL REVENUE FUND . . . . . 160,150  
 FROM CRIMINAL JUSTICE STANDARDS  
 AND TRAINING TRUST FUND . . . . . 3,813,477  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 10,133  
 FROM OPERATING TRUST FUND . . . . . 158,383

1312 OTHER PERSONAL SERVICES  
 FROM CRIMINAL JUSTICE STANDARDS  
 AND TRAINING TRUST FUND . . . . . 243,522

1313 EXPENSES  
 FROM CRIMINAL JUSTICE STANDARDS  
 AND TRAINING TRUST FUND . . . . . 443,662  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 64,300

1314 OPERATING CAPITAL OUTLAY  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 47,000

1315 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM CRIMINAL JUSTICE STANDARDS  
 AND TRAINING TRUST FUND . . . . . 175,741  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 35,000  
 FROM OPERATING TRUST FUND . . . . . 100,000

1316 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM OPERATING TRUST FUND . . . . . 8,225

1317 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SPECIAL EDUCATION AND  
 TECHNICAL TRAINING  
 FROM CRIMINAL JUSTICE STANDARDS  
 AND TRAINING TRUST FUND . . . . . 6,400,000

1318 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM CRIMINAL JUSTICE STANDARDS  
 AND TRAINING TRUST FUND . . . . . 6,800

1319 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM CRIMINAL JUSTICE STANDARDS  
 AND TRAINING TRUST FUND . . . . . 16,869

TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE  
 FROM GENERAL REVENUE FUND . . . . . 160,150  
 FROM TRUST FUNDS . . . . . 11,523,112  
  
 TOTAL POSITIONS . . . . . 52.00  
 TOTAL ALL FUNDS . . . . . 11,683,262

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

APPROVED SALARY RATE 2,779,990

1320 SALARIES AND BENEFITS POSITIONS 51.50  
 FROM GENERAL REVENUE FUND . . . . . 64,136

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	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .	3,452,327	
	FROM OPERATING TRUST FUND . . . . .	244,055	
1321	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .	341,360	
	FROM OPERATING TRUST FUND . . . . .	3,000	
1322	EXPENSES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .	1,331,814	
	FROM OPERATING TRUST FUND . . . . .	61,178	
1323	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		153,819
1324	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .	789,202	
	FROM OPERATING TRUST FUND . . . . .	36,579	
1325	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .	1,000	
	FROM OPERATING TRUST FUND . . . . .	33,517	
1326	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		9,360
1327	SPECIAL CATEGORIES TRANSFER TO CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM GENERAL REVENUE FUND . . . . .	6,000,000	
1328	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		9,000
1329	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .	16,575	
	FROM OPERATING TRUST FUND . . . . .	1,036	
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES FROM GENERAL REVENUE FUND . . . . .	6,064,136	
	FROM TRUST FUNDS . . . . .		6,483,822
	TOTAL POSITIONS . . . . .	51.50	
	TOTAL ALL FUNDS . . . . .		12,547,958
TOTAL:	LAW ENFORCEMENT, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	133,548,745	
	FROM TRUST FUNDS . . . . .		155,876,112
	TOTAL POSITIONS . . . . .	1,929.00	
	TOTAL ALL FUNDS . . . . .		289,424,857
	TOTAL APPROVED SALARY RATE . . . . .	106,811,508	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

For each project or program specifically identified in proviso in Specific Appropriations 1335 and 1337, the Department of Legal Affairs shall submit a report on the current status of the project or program to

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the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2020.

	APPROVED SALARY RATE	5,684,049	
1330	SALARIES AND BENEFITS	POSITIONS	138.00
	FROM GENERAL REVENUE FUND . . . . .		156,320
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		6,056,421
	FROM CRIME STOPPERS TRUST FUND . . . . .		148,134
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,583,473
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		361,051
1331	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	22,166	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		73,574
	FROM CRIME STOPPERS TRUST FUND . . . . .		5,282
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		57,793
1332	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	10,878	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		1,018,837
	FROM CRIME STOPPERS TRUST FUND . . . . .		68,706
	FROM FEDERAL GRANTS TRUST FUND . . . . .		217,892
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		99,547
1333	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		123,407
	FROM CRIME STOPPERS TRUST FUND . . . . .		2,380
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,286
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		7,695
1334	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		18,000,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,000,000
1335	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	700,000	

From the funds in Specific Appropriation 1335, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence.

From the funds in Specific Appropriation 1335, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1336	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	4,443,240	

From the funds in Specific Appropriation 1336, \$3,500,000 in recurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services.

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

distribution of those funds among network participant centers that meet the standards set forth in F.S. 39.3035. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 1336, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight.

From the funds in Specific Appropriation 1336, \$300,000 in recurring general revenue funds shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health.

From the funds in Specific Appropriation 1336, \$100,000 in recurring general revenue funds is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center.

From the funds in Specific Appropriation 1336, \$250,000 in nonrecurring general revenue funds is provided to Nancy J. Cotterman Center in Broward County to liaison with the State Attorney's Office in the Seventeenth Judicial Circuit and provide outreach, awareness, and advocacy for child victims and their families (Senate Form 1635).

From the funds in Specific Appropriation 1336, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 15, 2019, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2019-2020 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.

1337	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	4,660,000
	FROM CRIMES COMPENSATION TRUST	
	FUND . . . . .	45,243
	FROM CRIME STOPPERS TRUST FUND . . . . .	1,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,730,000
	FROM FLORIDA CRIME PREVENTION	
	TRAINING INSTITUTE REVOLVING TRUST	
	FUND . . . . .	208,408

From the funds in Specific Appropriation 1337, \$1,660,000 in recurring general revenue funds is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program.

From the funds in Specific Appropriation 1337, \$800,000 in recurring general revenue funds is provided to the Florida Sheriffs Association. These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1337, \$700,000 in recurring general revenue funds are provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking.

From the funds in Specific Appropriation 1337, \$1,500,000 in nonrecurring general revenue funds is provided to Selah Freedom Sex Trafficking Programs and Services (Senate Form 2094).

1338	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY COMMUNITIES		
	CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	4,337,835	
	Recurring general revenue funds in Specific Appropriation 1338 are provided to the following projects:		
	Community Coalition, Inc.....	950,000	
	Adult Mankind Organization, Inc.....	950,000	
	The Urban League of Broward County, Inc.....	2,437,835	
1339	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRIME STOPPERS		
	FROM CRIME STOPPERS TRUST FUND . . . . .		4,500,000
1340	SPECIAL CATEGORIES		
	GRANTS AND AIDS - JUSTICE COALITION		
	FROM GENERAL REVENUE FUND . . . . .	150,000	
1341	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		64,553
	FROM CRIME STOPPERS TRUST FUND . . . . .		611
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND . . . . .		9,316
1342	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VICTIM ASSISTANCE		
	SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		102,701,332
1343	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	614	
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		38,805
	FROM CRIME STOPPERS TRUST FUND . . . . .		541
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND . . . . .		1,700
TOTAL:	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,481,053	
	FROM TRUST FUNDS . . . . .		148,127,987
	TOTAL POSITIONS . . . . .	138.00	
	TOTAL ALL FUNDS . . . . .		162,609,040

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,532,214	
1344	SALARIES AND BENEFITS	POSITIONS	148.00
	FROM GENERAL REVENUE FUND . . . . .	6,661,306	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,762,628
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		2,190
	FROM OPERATING TRUST FUND . . . . .		11,003
1345	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	147,683	



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	FROM ADMINISTRATIVE TRUST FUND . . .		163,535
	From the funds in specific appropriation 1345, \$68,382 in nonrecurring General Revenue shall be used to provide staff support to the Task Force on the Criminal Punishment Code.		
1346	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	665,191	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		904,529
	FROM OPERATING TRUST FUND . . . . .		30,000
1347	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	84,961	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		472,801
1348	SPECIAL CATEGORIES		
	ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	442,476	
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		2,800
1349	SPECIAL CATEGORIES		
	COMMISSION ON THE STATUS OF WOMEN		
	FROM GENERAL REVENUE FUND . . . . .	105,827	
1350	SPECIAL CATEGORIES		
	LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,000
1351	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	335,807	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		53,268
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		73,200
	FROM OPERATING TRUST FUND . . . . .		230,000

From the funds in Specific Appropriation 1351, \$228,000 within the Operating Trust Fund is appropriated for the Department of Legal Affairs to issue a competitive procurement solicitation for independent verification and validation services for the Agency-wide Information Technology Modernization Program. The Department shall submit monthly independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual costs incurred, and any current project issues and risks.

From the funds in Specific Appropriation 1351, \$150,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Florida Chapter of the National Bar Association (Senate Form 1643).

From the funds in Specific Appropriation 1351, \$50,000 in nonrecurring general revenue funds is provided to the Legal Services Clinic of the Puerto Rican Bar Association (Senate Form 2637).

1352	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	49,234	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		43,721
1353	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	292	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,696
1354	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	32,400	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		16,267

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1355	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,862,464	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		283,876
	FROM CRIME STOPPERS TRUST FUND . . . . .		3,000,000
	FROM OPERATING TRUST FUND . . . . .		772,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,387,641	
	FROM TRUST FUNDS . . . . .		9,845,514
	TOTAL POSITIONS . . . . .	148.00	
	TOTAL ALL FUNDS . . . . .		23,233,155

CRIMINAL AND CIVIL LITIGATION

APPROVED SALARY RATE 50,772,696

1356	SALARIES AND BENEFITS	POSITIONS	940.00
	FROM GENERAL REVENUE FUND . . . . .		24,909,677
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		7,011
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,383,339
	FROM LEGAL SERVICES TRUST FUND . . . . .		24,343,852
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		10,002,743
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		1,728,590
	FROM OPERATING TRUST FUND . . . . .		1,168,433

1357	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	158,612	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		126,827
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		25,888
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,065,712
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		86,271

1358	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,605,517	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,667,849
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		25,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		3,384,083
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		61,476
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		427,086
	FROM OPERATING TRUST FUND . . . . .		132,830

1359	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	313,745	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		303,530
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		883,391
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		44,114

1360	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		
	POSITIONS	50.00	

The positions in Specific Appropriation 1360 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1361	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	53,927	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		299,250
	FROM OPERATING TRUST FUND . . . . .		68,823

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1362	SPECIAL CATEGORIES MEDICAID FRAUD INFORMANT REWARDS FROM OPERATING TRUST FUND . . . . .		1,000,000
1363	SPECIAL CATEGORIES ANTITRUST INVESTIGATIONS FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		1,485,697
1364	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	157,884	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,769,731
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		500,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		74,281
	FROM OPERATING TRUST FUND . . . . .		275,000
1365	SPECIAL CATEGORIES CONSUMER PROTECTION LITIGATION FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		4,893,164
1366	SPECIAL CATEGORIES LITIGATION EXPENSES FROM LEGAL SERVICES TRUST FUND . . . . .		46,500
1367	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	236,450	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		247,583
	FROM LEGAL SERVICES TRUST FUND . . . . .		90,084
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		49,875
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		4,021
1368	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	62,376	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		97,661
1369	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,053	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		351
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,068
1370	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	110,098	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		59,111
	FROM LEGAL SERVICES TRUST FUND . . . . .		103,789
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		37,161
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		7,390
	FROM OPERATING TRUST FUND . . . . .		358
1371	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	12,483	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		223,053
1372	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	503	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CRIMINAL AND CIVIL LITIGATION  
 FROM GENERAL REVENUE FUND . . . . . 28,622,325  
 FROM TRUST FUNDS . . . . . 72,990,375  
  
 TOTAL POSITIONS . . . . . 990.00  
 TOTAL ALL FUNDS . . . . . 101,612,700

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 4,820,034

1373 SALARIES AND BENEFITS POSITIONS 72.50  
 FROM GENERAL REVENUE FUND . . . . . 6,043,614  
 FROM CRIMES COMPENSATION TRUST  
 FUND . . . . . 1,435  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 291,170  
 FROM OPERATING TRUST FUND . . . . . 180,312

1374 SPECIAL CATEGORIES  
 STATEWIDE PROSECUTION  
 FROM GENERAL REVENUE FUND . . . . . 986,343  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 39,602  
 FROM OPERATING TRUST FUND . . . . . 810,204

1375 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 12,804  
 FROM OPERATING TRUST FUND . . . . . 821

1376 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 936

1377 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 23,542  
 FROM OPERATING TRUST FUND . . . . . 2,135

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME  
 FROM GENERAL REVENUE FUND . . . . . 7,067,239  
 FROM TRUST FUNDS . . . . . 1,325,679  
  
 TOTAL POSITIONS . . . . . 72.50  
 TOTAL ALL FUNDS . . . . . 8,392,918

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 814,285

1378 SALARIES AND BENEFITS POSITIONS 15.00  
 FROM ELECTIONS COMMISSION TRUST  
 FUND . . . . . 1,154,332

1379 OTHER PERSONAL SERVICES  
 FROM ELECTIONS COMMISSION TRUST  
 FUND . . . . . 76,354

1380 EXPENSES  
 FROM ELECTIONS COMMISSION TRUST  
 FUND . . . . . 294,735

1381 OPERATING CAPITAL OUTLAY  
 FROM ELECTIONS COMMISSION TRUST  
 FUND . . . . . 10,000

1382 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM ELECTIONS COMMISSION TRUST  
 FUND . . . . . 6,411

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1383	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND . . . . .		22,533
1384	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND . . . . .		6,052
1385	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND . . . . .		4,807
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS . . . . .			1,575,224
	TOTAL POSITIONS . . . . .	15.00	
	TOTAL ALL FUNDS . . . . .		1,575,224
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND . . . . .		63,558,258	
	FROM TRUST FUNDS . . . . .		233,864,779
	TOTAL POSITIONS . . . . .	1,363.50	
	TOTAL ALL FUNDS . . . . .		297,423,037
	TOTAL APPROVED SALARY RATE . . . . .	69,623,278	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND . . . . .	4,089,309,078	
	FROM TRUST FUNDS . . . . .		771,190,309
	TOTAL POSITIONS . . . . .	42,365.25	
	TOTAL ALL FUNDS . . . . .		4,860,499,387

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND  
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	15,270,794	
1386	SALARIES AND BENEFITS	POSITIONS	305.00
	FROM GENERAL REVENUE FUND . . . . .		17,823,293
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		1,343,821
	FROM GENERAL INSPECTION TRUST FUND .		1,852,030
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		1,037,677
1387	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	86,105	
1388	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,390,918	
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		209,425
	FROM GENERAL INSPECTION TRUST FUND .		258,371
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		50,820
1389	AID TO LOCAL GOVERNMENTS		
	DOMESTIC MARIJUANA ERADICATION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		500,000
1390	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,747	
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		18,687
1391	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		321,473
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		34,881
1392	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	231,408	
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		11,500
	FROM GENERAL INSPECTION TRUST FUND .		25,000
1393	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,269,667	
1394	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	106,242	
	FROM GENERAL INSPECTION TRUST FUND .		23,916
1395	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	73,824	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM DIVISION OF LICENSING TRUST FUND . . . . .		7,474
FROM GENERAL INSPECTION TRUST FUND . . . . .		5,548
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		528
TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	20,987,204	
FROM TRUST FUNDS . . . . .		5,701,151
TOTAL POSITIONS . . . . .	305.00	
TOTAL ALL FUNDS . . . . .		26,688,355

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	2,823,392	
1396 SALARIES AND BENEFITS POSITIONS	51.00	
FROM GENERAL REVENUE FUND . . . . .	155,636	
FROM GENERAL INSPECTION TRUST FUND . . . . .		106,994
FROM LAND ACQUISITION TRUST FUND . . . . .		3,812,262
1397 EXPENSES		
FROM LAND ACQUISITION TRUST FUND . . . . .		482,963
1398 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL INSPECTION TRUST FUND . . . . .		132,077
1399 SPECIAL CATEGORIES		
NITRATE RESEARCH AND REMEDIATION		
FROM GENERAL INSPECTION TRUST FUND . . . . .		615,872
1400 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND . . . . .		11,643
1401 SPECIAL CATEGORIES		
AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION		
FROM GENERAL REVENUE FUND . . . . .	8,900,000	
FROM GENERAL INSPECTION TRUST FUND . . . . .		1,400,000
FROM LAND ACQUISITION TRUST FUND . . . . .		23,697,948
1402 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM LAND ACQUISITION TRUST FUND . . . . .		14,487
TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM GENERAL REVENUE FUND . . . . .	9,055,636	
FROM TRUST FUNDS . . . . .		30,274,246
TOTAL POSITIONS . . . . .	51.00	
TOTAL ALL FUNDS . . . . .		39,329,882

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	10,209,867	
1403 SALARIES AND BENEFITS POSITIONS	186.25	
FROM GENERAL REVENUE FUND . . . . .	5,677,176	
FROM ADMINISTRATIVE TRUST FUND . . . . .		6,591,288
FROM FEDERAL GRANTS TRUST FUND . . . . .		3,928
FROM GENERAL INSPECTION TRUST FUND . . . . .		931,324
FROM LAND ACQUISITION TRUST FUND . . . . .		1,330,920
1404 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	245,696	
FROM ADMINISTRATIVE TRUST FUND . . . . .		45,643

From the funds in Specific Appropriation 1404, \$150,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in consultation with the Guardian ad Litem Program, to develop and implement internships/shadowing for foster youth.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1405	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,452,191
	FROM GENERAL INSPECTION TRUST FUND .		157,532
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		51,881
1406	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	3,614	
1407	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		61,647
1408	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		6,411
1409	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	101,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		618,000
	FROM GENERAL INSPECTION TRUST FUND .		899,574

From the funds in Specific Appropriation 1409, \$100,000 in recurring funds from the General Revenue Fund is provided for employment readiness training and placement services, completed in coordination with the Department of Children and Families and the Department of Economic Opportunity, for foster youth participating in the Fostering Success Pilot Project within the Department of Agriculture and Consumer Services.

1410	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	19,937	
	FROM ADMINISTRATIVE TRUST FUND . . .		80,210
1411	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	7,500	
1412	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	33,440	
	FROM ADMINISTRATIVE TRUST FUND . . .		18,729
	FROM GENERAL INSPECTION TRUST FUND .		660
	FROM LAND ACQUISITION TRUST FUND . .		3,555
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,088,363	
	FROM TRUST FUNDS . . . . .		12,253,493
	TOTAL POSITIONS . . . . .	186.25	
	TOTAL ALL FUNDS . . . . .		18,341,856

DIVISION OF LICENSING

	APPROVED SALARY RATE	9,666,883	
1413	SALARIES AND BENEFITS POSITIONS	277.00	
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		15,063,796
1414	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		2,161,636
1415	EXPENSES		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		4,244,941
1416	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		349,130



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1417	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND . . . . .			9,990,177
1418	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND . . . . .			72,461
1419	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND . . . . .			84,026
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS . . . . .			31,966,167
	TOTAL POSITIONS . . . . .	277.00		
	TOTAL ALL FUNDS . . . . .			31,966,167

OFFICE OF ENERGY

	APPROVED SALARY RATE	605,934		
1420	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND . . . . .	POSITIONS	14.00	1,127,372
1421	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .			127,165
1422	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .		47,212	380,000
1423	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .			2,500
1424	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .			52,687
1425	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . . .			4,319
1426	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . .			3,011
1427	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND . . . . .			5,000,000
TOTAL:	OFFICE OF ENERGY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		47,212	6,697,054
	TOTAL POSITIONS . . . . .	14.00		
	TOTAL ALL FUNDS . . . . .			6,744,266

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

	APPROVED SALARY RATE	46,650,201		
1428	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	POSITIONS	1,177.00	12,580,044
				1,771,465

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	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	1,132,571
	FROM INCIDENTAL TRUST FUND . . . . .	6,643,880
	FROM LAND ACQUISITION TRUST FUND . . . . .	49,618,204
1429	OTHER PERSONAL SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	510,308
	FROM INCIDENTAL TRUST FUND . . . . .	473,628
	FROM LAND ACQUISITION TRUST FUND . . . . .	904,294
1430	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,337,263
	FROM INCIDENTAL TRUST FUND . . . . .	4,974,124
	FROM LAND ACQUISITION TRUST FUND . . . . .	8,107,814
1431	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	625,546
1432	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	275,763
1433	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	72,589
1434	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION	
	FROM INCIDENTAL TRUST FUND . . . . .	595,000
1435	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	617,775
	FROM LAND ACQUISITION TRUST FUND . . . . .	232,299
1436	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	100,000
1437	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	3,000,000
	FROM INCIDENTAL TRUST FUND . . . . .	156,868
	FROM LAND ACQUISITION TRUST FUND . . . . .	838,570
1437A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	
	FROM GENERAL REVENUE FUND . . . . .	3,000,000
1438	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM	
	FROM INCIDENTAL TRUST FUND . . . . .	645,000
1439	SPECIAL CATEGORIES LAND MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . . . . .	6,886,703
1440	SPECIAL CATEGORIES CONTRACTED SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	518,687
	FROM INCIDENTAL TRUST FUND . . . . .	477,107
	FROM LAND ACQUISITION TRUST FUND . . . . .	802,137
1441	SPECIAL CATEGORIES ON-CALL FEES	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	333,296
	FROM INCIDENTAL TRUST FUND . . . . .	10,000
1442	SPECIAL CATEGORIES OVERTIME	
	FROM LAND ACQUISITION TRUST FUND . . . . .	135,172

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1443	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,745,007	
	FROM INCIDENTAL TRUST FUND . . . . .		400,007
	FROM LAND ACQUISITION TRUST FUND . .		177,543
1444	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	175,748	
	FROM INCIDENTAL TRUST FUND . . . . .		33,067
	FROM LAND ACQUISITION TRUST FUND . .		152,384
1447	FIXED CAPITAL OUTLAY		
	REPLACE FORESTRY STATIONS - STATEWIDE		
	FROM INCIDENTAL TRUST FUND . . . . .		350,000
TOTAL:	FLORIDA FOREST SERVICE		
	FROM GENERAL REVENUE FUND . . . . .	17,500,799	
	FROM TRUST FUNDS . . . . .		92,909,064
	TOTAL POSITIONS . . . . .	1,177.00	
	TOTAL ALL FUNDS . . . . .		110,409,863

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

	APPROVED SALARY RATE	2,991,523	
1448	SALARIES AND BENEFITS	POSITIONS	54.00
	FROM GENERAL REVENUE FUND . . . . .		760,749
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		61,215
	FROM GENERAL INSPECTION TRUST FUND .		1,872,531
	FROM LAND ACQUISITION TRUST FUND . .		1,503,982
1449	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		47,348
1450	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	55,000	
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		263,632
	FROM GENERAL INSPECTION TRUST FUND .		3,459,287

From the funds provided in Specific Appropriation 1450, \$55,000 in nonrecurring funds from the General Revenue Fund is provided for Renewal of Technology Research and Advisory Services (Senate Form 1329).

1451	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		179,000
1452	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		785,505
1453	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		9,273
1454	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		325
	FROM GENERAL INSPECTION TRUST FUND .		9,454
	FROM LAND ACQUISITION TRUST FUND . .		6,202
1455	SPECIAL CATEGORIES		
	REGULATORY LIFECYCLE MANAGEMENT SYSTEM		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		1,208,703

From the funds provided in Specific Appropriation 1455, the Department

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

of Agriculture and Consumer Services shall issue a competitive procurement to select a contractor and determine the cost to implement functionality of the Agriculture and Consumer Services System (AgCSS) to support the Division of Licensing. No funds are provided in this act and the department shall not enter a contract to implement functionality of the AgCSS.

The department shall procure an independent third party consulting firm with experience in conducting independent verification and validation of public sector information technology projects to provide project oversight as directed in section 282.0051, Florida Statutes. The department shall provide independent verification and validation assessments and quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	815,749	
FROM TRUST FUNDS . . . . .		9,406,457
TOTAL POSITIONS . . . . .	54.00	
TOTAL ALL FUNDS . . . . .		10,222,206

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE	12,175,086		
1456 SALARIES AND BENEFITS POSITIONS	298.00		
FROM GENERAL REVENUE FUND . . . . .	2,160,819		
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,653,974	
FROM GENERAL INSPECTION TRUST FUND . . . . .		13,923,798	
1457 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	50,341		
FROM FEDERAL GRANTS TRUST FUND . . . . .		124,281	
FROM GENERAL INSPECTION TRUST FUND . . . . .		329,603	
1458 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	487,347		
FROM FEDERAL GRANTS TRUST FUND . . . . .		732,195	
FROM GENERAL INSPECTION TRUST FUND . . . . .		1,732,027	
1459 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	20,500		
FROM FEDERAL GRANTS TRUST FUND . . . . .		250,747	
FROM GENERAL INSPECTION TRUST FUND . . . . .		37,333	
1460 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM FEDERAL GRANTS TRUST FUND . . . . .		22,105	
FROM GENERAL INSPECTION TRUST FUND . . . . .		276,313	
1461 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	254,960		
FROM FEDERAL GRANTS TRUST FUND . . . . .		370,707	
FROM GENERAL INSPECTION TRUST FUND . . . . .		365,000	
1462 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	48,255		
FROM GENERAL INSPECTION TRUST FUND . . . . .		95,130	
1463 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .	12,501		
FROM GENERAL INSPECTION TRUST FUND . . . . .		70,347	

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TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	3,034,723	
FROM TRUST FUNDS . . . . .		19,983,560
TOTAL POSITIONS . . . . .	298.00	
TOTAL ALL FUNDS . . . . .		23,018,283

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE	8,088,403	
1464 SALARIES AND BENEFITS POSITIONS	182.00	
FROM GENERAL REVENUE FUND . . . . .	779,672	
FROM FEDERAL GRANTS TRUST FUND . . .		458,384
FROM GENERAL INSPECTION TRUST FUND .		7,276,016
FROM PEST CONTROL TRUST FUND . . . .		3,378,856
1465 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		156,411
FROM GENERAL INSPECTION TRUST FUND .		214,359
FROM PEST CONTROL TRUST FUND . . . .		12,010
1466 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND . . .		338,295
FROM GENERAL INSPECTION TRUST FUND .		940,632
FROM PEST CONTROL TRUST FUND . . . .		394,514
1467 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - OPERATION CLEAN SWEEP		
FROM GENERAL INSPECTION TRUST FUND .		100,000
1468 AID TO LOCAL GOVERNMENTS		
MOSQUITO CONTROL PROGRAM		
FROM GENERAL INSPECTION TRUST FUND .		2,660,000

From the funds provided in Specific Appropriation 1468, \$500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

Of the funds provided in Specific Appropriation 1468, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1469 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . .		102,500
FROM GENERAL INSPECTION TRUST FUND .		1,513
1470 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND . . .		125,000
FROM PEST CONTROL TRUST FUND . . . .		130,000
1471 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	102,958	
FROM FEDERAL GRANTS TRUST FUND . . .		296,278
FROM GENERAL INSPECTION TRUST FUND .		200,124
FROM PEST CONTROL TRUST FUND . . . .		206,425
1472 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	55,546	
FROM GENERAL INSPECTION TRUST FUND .		35,448

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1473	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	16,595	28,247
	FROM GENERAL INSPECTION TRUST FUND . . . . .		14,357
	FROM PEST CONTROL TRUST FUND . . . . .		
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	954,771	
	FROM TRUST FUNDS . . . . .		17,069,369
	TOTAL POSITIONS . . . . .	182.00	
	TOTAL ALL FUNDS . . . . .		18,024,140

CONSUMER PROTECTION

	APPROVED SALARY RATE	10,830,502	
1474	SALARIES AND BENEFITS POSITIONS	285.00	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		15,681,987
1475	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		178,173
1476	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,739,254
1477	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		75,437
1478	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		447,228
1479	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		979,533
1480	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		411,088
1481	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		87,287
TOTAL:	CONSUMER PROTECTION		
	FROM TRUST FUNDS . . . . .		20,599,987
	TOTAL POSITIONS . . . . .	285.00	
	TOTAL ALL FUNDS . . . . .		20,599,987

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	5,084,467	
1482	SALARIES AND BENEFITS POSITIONS	119.00	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		3,268,720
	FROM FEDERAL GRANTS TRUST FUND . . . . .		635,909
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,416,801
1483	OTHER PERSONAL SERVICES		
	FROM CITRUS INSPECTION TRUST FUND . . . . .		220,260
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,500
	FROM GENERAL INSPECTION TRUST FUND . . . . .		949,829
1484	EXPENSES		
	FROM CITRUS INSPECTION TRUST FUND . . . . .		883,880
	FROM FEDERAL GRANTS TRUST FUND . . . . .		229,982
	FROM GENERAL INSPECTION TRUST FUND . . . . .		567,529

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1485	OPERATING CAPITAL OUTLAY		
	FROM CITRUS INSPECTION TRUST FUND .		10,000
	FROM GENERAL INSPECTION TRUST FUND .		23,710
1486	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		171,112
1487	SPECIAL CATEGORIES		
	AUTOMATED TESTING EQUIPMENT		
	FROM CITRUS INSPECTION TRUST FUND .		216,041
1487A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	8,000,000	
1487B	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CITRUS		
	INSPECTION TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	2,400,000	
1488	SPECIAL CATEGORIES		
	CITRUS RESEARCH		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		8,000,000

The funds in Specific Appropriation 1488 shall be transferred to the Citrus Research and Development Foundation, Inc. to conduct, or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1488, \$2,000,000 in nonrecurring funds are provided to the Citrus Research and Development Foundation to conduct large scale scientific research field trials to demonstrate the impact of utilizing a combination of management and therapeutic tools for new plantings, including grove design, planting preparation, pest management, and post planting production practices to promote increased production of citrus.

From the funds in Specific Appropriation 1488, the Citrus Research and Development Foundation shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions and comments.

Funds in Specific Appropriation 1488, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

1489	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS INSPECTION TRUST FUND .		123,428
	FROM FEDERAL GRANTS TRUST FUND . . .		268,122
	FROM GENERAL INSPECTION TRUST FUND .		53,762
1490	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND .		3,167,237
	FROM GENERAL INSPECTION TRUST FUND .		669,082
1491	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND .		74,312
	FROM GENERAL INSPECTION TRUST FUND .		138,009

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1492	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND . . . . .		60,796
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,967
	FROM GENERAL INSPECTION TRUST FUND . . . . .		18,125
TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .	10,400,000	
	FROM TRUST FUNDS . . . . .		22,176,113
	TOTAL POSITIONS . . . . .	119.00	
	TOTAL ALL FUNDS . . . . .		32,576,113
AGRICULTURAL PRODUCTS MARKETING			
	APPROVED SALARY RATE	4,195,255	
1493	SALARIES AND BENEFITS	POSITIONS	101.00
	FROM GENERAL REVENUE FUND . . . . .		537,342
	FROM GENERAL INSPECTION TRUST FUND . . . . .		598,638
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		1,673,772
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND . . . . .		2,315,950
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND . . . . .		954,036
	FROM FLORIDA AGRICULTURAL		
	PROMOTION CAMPAIGN TRUST FUND . . . . .		48,232
1494	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,600	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		28,134
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND . . . . .		26,400
1495	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	98,541	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		495,649
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND . . . . .		848,391
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND . . . . .		154,408
	FROM VITICULTURE TRUST FUND . . . . .		9,580
	FROM FLORIDA AGRICULTURAL		
	PROMOTION CAMPAIGN TRUST FUND . . . . .		188,858
1496	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND . . . . .		10,500
1497	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND . . . . .		48,732
1498	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND . . . . .		700,000
1499	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND . . . . .	4,490,000	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		1,310,000
1500	SPECIAL CATEGORIES		
	FEDERAL VALUE OF PRODUCTION SPECIALTY CROP		
	GRANT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,074,659



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1501	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND . . .		206,586
1502	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . . FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .	15,219	112,460 38,600 150,000 75,000
1502A	SPECIAL CATEGORIES URBAN AQUAPONICS FARMING FROM GENERAL REVENUE FUND . . . . .	100,000	
From the funds in Specific Appropriation 1502A, \$100,000 is provided for the Native Fresh Urban Aquaponics Farming project (Senate Form 1391).			
1503	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND .		300,000
1504	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .	24,195	30,698 74,232 15,496
1505	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . . FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .	16,935	2,010 11,595 4,476 224
1505A	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		700,000
1505B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES FROM GENERAL REVENUE FUND . . . . .	950,000	

The nonrecurring funds provided in Specific Appropriation 1505B shall be used for the following:

4Roots Farm and Agriculture Center (Senate Form 1559).....	150,000
Alachua County Agricultural Center.....	50,000
Citrus County Fair Association.....	50,000
Clay County Board of County Commissioners.....	200,000
Hendry County Fair and Livestock Show.....	100,000
Northeast Florida Fair Association.....	200,000
Putnam County Fair Association (Senate Form 1898).....	150,000
Washington County Agriculture Center (Senate Form 1598).....	50,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND . . . . .	6,240,832	
FROM TRUST FUNDS . . . . .		15,207,316
TOTAL POSITIONS . . . . .	101.00	
TOTAL ALL FUNDS . . . . .		21,448,148

AQUACULTURE

APPROVED SALARY RATE	1,918,798	
1506 SALARIES AND BENEFITS POSITIONS	44.00	
FROM GENERAL REVENUE FUND . . . . .	1,939,163	
FROM GENERAL INSPECTION TRUST FUND .		867,403
1507 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		19,700
FROM GENERAL INSPECTION TRUST FUND .		30,532
1508 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	400,173	
FROM FEDERAL GRANTS TRUST FUND . . .		29,000
FROM GENERAL INSPECTION TRUST FUND .		285,966
1509 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	20,000	
FROM GENERAL INSPECTION TRUST FUND .		12,600
1510 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL INSPECTION TRUST FUND .		95,589
1511 SPECIAL CATEGORIES		
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
FROM GENERAL INSPECTION TRUST FUND .		77,000
1512 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	80,000	
FROM FEDERAL GRANTS TRUST FUND . . .		700
FROM GENERAL INSPECTION TRUST FUND .		85,000
1513 SPECIAL CATEGORIES		
OYSTER PLANTING		
FROM GENERAL INSPECTION TRUST FUND .		160,000
1514 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	8,899	
FROM GENERAL INSPECTION TRUST FUND .		4,433
1515 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	11,351	
FROM GENERAL INSPECTION TRUST FUND .		3,294
TOTAL: AQUACULTURE		
FROM GENERAL REVENUE FUND . . . . .	2,459,586	
FROM TRUST FUNDS . . . . .		1,671,217
TOTAL POSITIONS . . . . .	44.00	
TOTAL ALL FUNDS . . . . .		4,130,803

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE	5,330,169	
1516 SALARIES AND BENEFITS POSITIONS	114.00	
FROM GENERAL REVENUE FUND . . . . .	5,945,524	
FROM FEDERAL GRANTS TRUST FUND . . .		470,120
FROM GENERAL INSPECTION TRUST FUND .		523,041
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		425,909

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1517	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,104	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		148,119
	FROM GENERAL INSPECTION TRUST FUND . . . . .		118,452
1518	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	365,981	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		413,164
	FROM GENERAL INSPECTION TRUST FUND . . . . .		628,888
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		128,546
1519	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	50,949	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		25,000
1519A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		435,130
1520	SPECIAL CATEGORIES		
	STATE AGRICULTURAL RESPONSE TEAM (SART)		
	FROM GENERAL REVENUE FUND . . . . .	300,000	

Funds in Specific Appropriation 1520 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.

1521	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		495,215
	FROM GENERAL INSPECTION TRUST FUND . . . . .		323,958
1522	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	42,718	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		41,565
1523	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	36,610	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		5,008
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	6,753,886	
	FROM TRUST FUNDS . . . . .		4,182,115
	TOTAL POSITIONS . . . . .	114.00	
	TOTAL ALL FUNDS . . . . .		10,936,001

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE 14,538,853

1524	SALARIES AND BENEFITS	POSITIONS	361.00	
	FROM GENERAL REVENUE FUND . . . . .		10,305,685	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			6,031,922
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .			3,118,749
	FROM PLANT INDUSTRY TRUST FUND . . . . .			2,008,818
1525	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	22,977		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,164,561
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .			374,483
	FROM PLANT INDUSTRY TRUST FUND . . . . .			487,762
1526	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	940,449		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,425,651

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	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	23,748
	FROM PLANT INDUSTRY TRUST FUND . . . . .	724,622
1527	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .	216,195
	FROM PLANT INDUSTRY TRUST FUND . . . . .	95,006
1527A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	180,717
1528	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	1,214,177
1529	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND . . . . .	150,000
1530	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	36,000
1531	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM LAND ACQUISITION TRUST FUND . . . . .	216,000
1531A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND . . . . .	2,000,000
1532	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .	4,873,383
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	2,022,158
1533	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND . . . . .	600,000
1534	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	111,625
	FROM FEDERAL GRANTS TRUST FUND . . . . .	313,414
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	255,000
	FROM PLANT INDUSTRY TRUST FUND . . . . .	228,049
<p>From the funds in Specific Appropriation 1534, \$150,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund is provided to fund the voluntary testing of avocado trees for laurel wilt and the destruction of infected trees (Senate Form 2425).</p>		
1535	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	711,909
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	241,792
1536	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND . . . . .	540,000
1537	SPECIAL CATEGORIES INVASIVE SPECIES CONTROL FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1538	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	132,326	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,942
	FROM GENERAL INSPECTION TRUST FUND . . . . .		28
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		537
	FROM PLANT INDUSTRY TRUST FUND . . . . .		61,954
TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	14,224,971	
	FROM TRUST FUNDS . . . . .		27,111,668
	TOTAL POSITIONS . . . . .	361.00	
	TOTAL ALL FUNDS . . . . .		41,336,639

FOOD, NUTRITION AND WELLNESS

	APPROVED SALARY RATE	4,751,421	
1539	SALARIES AND BENEFITS POSITIONS	100.00	
	FROM GENERAL REVENUE FUND . . . . .	172,261	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		6,638,863
1540	OTHER PERSONAL SERVICES		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		286,377
1541	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		1,929,576
	FROM GENERAL INSPECTION TRUST FUND . . . . .		174,160
1542	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		1,260,062,742

The Department of Agriculture and Consumer Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 1542, in the event additional federal funding is awarded for the School Lunch Program.

1543	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH		
	FROM GENERAL REVENUE FUND . . . . .	9,295,134	
1544	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	7,590,912	
1545	OPERATING CAPITAL OUTLAY		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		57,438
1546	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		29,326
1547	SPECIAL CATEGORIES		
	SUPPORT FOR FOOD BANK		
	FROM GENERAL REVENUE FUND . . . . .	450,000	
1547A	SPECIAL CATEGORIES		
	OPERATION HOPE COMMUNITY FOOD BANK		
	FROM GENERAL REVENUE FUND . . . . .	93,076	

From the funds in Specific Appropriation 1547A, \$93,076 in nonrecurring funds is provided for the Operation Hope Community Food Bank (Senate Form 2449).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1547B	SPECIAL CATEGORIES HEBNI NUTRITION FRESH STOP BUS FROM GENERAL REVENUE FUND . . . . .	59,800	
	From the funds in Specific Appropriation 1547B, \$59,800 in nonrecurring funds is provided for the Hebni Nutrition Consultants Fresh Stop Bus (Senate Form 1664).		
1548	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND .		7,645,665 45,840
1549	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL REVENUE FUND . . . . .	434,909	
	From the funds provided in Specific Appropriation 1549, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the day of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.		
1550	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		5,981,178
1551	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	8,143	42,098
1552	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		29,783
1552A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY TREASURE COAST FOOD BANK FROM GENERAL REVENUE FUND . . . . .	500,000	
	From the funds in Specific Appropriation 1552A, \$500,000 in nonrecurring funds is provided for the Treasure Coast Food Bank (Senate Form 1655).		
1552B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEEDING TAMPA BAY FROM GENERAL REVENUE FUND . . . . .	193,000	
	From the funds in Specific Appropriation 1552B, \$193,000 in nonrecurring funds is provided to Feeding Tampa Bay (Senate Form 2589).		
TOTAL:	FOOD, NUTRITION AND WELLNESS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	18,847,235	1,282,923,046
	TOTAL POSITIONS . . . . .	100.00	
	TOTAL ALL FUNDS . . . . .		1,301,770,281

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE		
FROM GENERAL REVENUE FUND . . . . .	117,410,967	
FROM TRUST FUNDS . . . . .		1,600,132,023
TOTAL POSITIONS . . . . .	3,668.25	
TOTAL ALL FUNDS . . . . .		1,717,542,990
TOTAL APPROVED SALARY RATE . . . . .	155,131,548	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	12,037,526	
1553 SALARIES AND BENEFITS POSITIONS	225.00	
FROM ADMINISTRATIVE TRUST FUND . . .		7,866,788
FROM INLAND PROTECTION TRUST FUND .		207,852
FROM FEDERAL GRANTS TRUST FUND . . .		78,066
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		62,939
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		1,804
FROM LAND ACQUISITION TRUST FUND . .		9,333,400
1554 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		483,719
FROM INLAND PROTECTION TRUST FUND .		205,344
FROM FEDERAL GRANTS TRUST FUND . . .		439,645
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		499,619
1555 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		2,523,054
FROM INLAND PROTECTION TRUST FUND .		74,485
FROM FEDERAL GRANTS TRUST FUND . . .		1,455
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		4,980
FROM LAND ACQUISITION TRUST FUND . .		16,018
1556 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		16,275
1558 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM ADMINISTRATIVE TRUST FUND . . .		233,104
1559 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		340,149
FROM FEDERAL GRANTS TRUST FUND . . .		383,794
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		2,859,188
1560 SPECIAL CATEGORIES		
OUTSOURCING/PRIVATIZATION		
FROM ADMINISTRATIVE TRUST FUND . . .		250,000
1561 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		46,377
FROM INLAND PROTECTION TRUST FUND .		1,275
FROM FEDERAL GRANTS TRUST FUND . . .		479
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		2,579
FROM LAND ACQUISITION TRUST FUND . .		60,321
1563 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . .		37,673

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,216	
	FROM LAND ACQUISITION TRUST FUND . . . . .	45,036	
1564	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	750,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .	26,826,634	
	TOTAL POSITIONS . . . . .	225.00	
	TOTAL ALL FUNDS . . . . .	26,826,634	

FLORIDA GEOLOGICAL SURVEY

	APPROVED SALARY RATE	1,436,617	
1565	SALARIES AND BENEFITS POSITIONS 31.00 FROM FEDERAL GRANTS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MINERALS TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	136,407 682,952 654,064 325,450 477,223	
1566	OTHER PERSONAL SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	61,257 8,508	
1567	EXPENSES FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	370,810	
1568	OPERATING CAPITAL OUTLAY FROM MINERALS TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	37,195 19,838	
1569	SPECIAL CATEGORIES FLORIDA GEOLOGICAL SURVEY GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	573,844 292,907	
1570	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM MINERALS TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	60,000 5,700 80,000	
1571	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MINERALS TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	906 4,538 4,346 2,163 3,171	
1572	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MINERALS TRUST FUND . . . . .	2,112 2,509 3,652	



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FLORIDA GEOLOGICAL SURVEY  
 FROM TRUST FUNDS . . . . . 3,809,552  
     TOTAL POSITIONS . . . . . 31.00  
     TOTAL ALL FUNDS . . . . . 3,809,552

TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE 4,713,210

1573 SALARIES AND BENEFITS POSITIONS 96.00  
 FROM LAND ACQUISITION TRUST FUND . . 6,799,911  
 FROM WORKING CAPITAL TRUST FUND . . 221,429

1574 OTHER PERSONAL SERVICES  
 FROM WORKING CAPITAL TRUST FUND . . 1,653,622

1575 EXPENSES  
 FROM LAND ACQUISITION TRUST FUND . . 981,239  
 FROM WORKING CAPITAL TRUST FUND . . 4,002,328

1576 OPERATING CAPITAL OUTLAY  
 FROM WORKING CAPITAL TRUST FUND . . 50,625

1577 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 27,700  
 FROM WORKING CAPITAL TRUST FUND . . 3,513,836

1578 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM LAND ACQUISITION TRUST FUND . . 27,942

1579 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM LAND ACQUISITION TRUST FUND . . 32,156

1579A DATA PROCESSING SERVICES  
 DATA PROCESSING ASSESSMENT - AGENCY FOR  
 STATE TECHNOLOGY  
 FROM WORKING CAPITAL TRUST FUND . . 1,585,814

TOTAL: TECHNOLOGY AND INFORMATION SERVICES  
 FROM TRUST FUNDS . . . . . 18,896,602  
     TOTAL POSITIONS . . . . . 96.00  
     TOTAL ALL FUNDS . . . . . 18,896,602

OFFICE OF EMERGENCY RESPONSE

APPROVED SALARY RATE 586,412

1581 SALARIES AND BENEFITS POSITIONS 7.00  
 FROM COASTAL PROTECTION TRUST FUND . 418,699  
 FROM INLAND PROTECTION TRUST FUND . 152,993

1582 OTHER PERSONAL SERVICES  
 FROM COASTAL PROTECTION TRUST FUND . 61,443

1583 EXPENSES  
 FROM COASTAL PROTECTION TRUST FUND . 110,921  
 FROM INLAND PROTECTION TRUST FUND . 59,962

1584 OPERATING CAPITAL OUTLAY  
 FROM COASTAL PROTECTION TRUST FUND . 7,818

1585 SPECIAL CATEGORIES  
 ACQUISITION AND REPLACEMENT OF PATROL  
 VEHICLES  
 FROM COASTAL PROTECTION TRUST FUND . 63,594

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1586	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND .	743,549
1587	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .	25,902
1588	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .	25,000
1589	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .	70,000
1590	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	3,480 1,272
1591	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .	80,759
1592	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	11,310,256 2,822,599
1593	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND .	1,665
TOTAL:	OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS . . . . .	15,959,912
	TOTAL POSITIONS . . . . .	7.00
	TOTAL ALL FUNDS . . . . .	15,959,912

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

	APPROVED SALARY RATE	6,548,199
1594	SALARIES AND BENEFITS POSITIONS FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	127.00 7,320,854 1,974,802
1595	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	50,000 513,907 192,163
1596	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	65,000 761,382 301,758
1597	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	10,000 15,000 1,920

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1598	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	85,000
1599	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	3,634,992
1600	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	1,944,963 277,941
1601	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	200,000 250,000
1602	SPECIAL CATEGORIES TIDE STATIONS AND BENCHMARKS FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	1,351,000
1603	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	51,263 13,828
1604	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	1,160,000
1605	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	75,000
1606	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . .	39,380 10,891
1606A	SPECIAL CATEGORIES TRANSFER TO FLORIDA FOREVER TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	41,000,000
1606B	FIXED CAPITAL OUTLAY CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS FROM GENERAL REVENUE FUND . . . . .	200,000

The nonrecurring funds in Specific Appropriation 1606B, are provided for the Hillsborough County - Two Rivers Ranch Conservation Easement (Senate Form 2275).

1607	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND . .	45,000,000
1608	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . .	134,977,279

Funds provided in Specific Appropriation 1608 are for Fiscal Year 2019-2020 debt service on bonds. These funds may be used to refinance

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1608A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ORANGE COUNTY HISTORIC LITTLE ECON FROM GENERAL REVENUE FUND . . . . .	250,000	
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The nonrecurring funds in Specific Appropriation 1608A, are provided for the Orange County - Historic Little Econ project (Senate Form 2339).

TOTAL:	LAND ADMINISTRATION AND MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	450,000	
	FROM TRUST FUNDS . . . . .		241,278,323
	TOTAL POSITIONS . . . . .	127.00	
	TOTAL ALL FUNDS . . . . .		241,728,323

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

APPROVED SALARY RATE 26,298,819

1609	SALARIES AND BENEFITS POSITIONS 533.00 FROM GENERAL REVENUE FUND . . . . .	552,834	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,363,877
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		4,717,350
	FROM COASTAL PROTECTION TRUST FUND . . . . .		914,106
	FROM INLAND PROTECTION TRUST FUND . . . . .		2,889,756
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,138,884
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		768,601
	FROM LAND ACQUISITION TRUST FUND . . . . .		12,149,665
	FROM PERMIT FEE TRUST FUND . . . . .		7,352,063
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		1,472,200
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,993,551
1610	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		62,750
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		159,229
	FROM INLAND PROTECTION TRUST FUND . . . . .		72,455
	FROM FEDERAL GRANTS TRUST FUND . . . . .		24,989
	FROM PERMIT FEE TRUST FUND . . . . .		62,896
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		197,132
1611	EXPENSES FROM GENERAL REVENUE FUND . . . . .	724,342	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		411,119
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		474,657
	FROM COASTAL PROTECTION TRUST FUND . . . . .		18,949
	FROM INLAND PROTECTION TRUST FUND . . . . .		357,121
	FROM FEDERAL GRANTS TRUST FUND . . . . .		44,016
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,218,703
	FROM PERMIT FEE TRUST FUND . . . . .		644,459
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		189,464
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		334,615
1612	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		2,876
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		81,740
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		60,919

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1613	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	132,327	
	FROM ADMINISTRATIVE TRUST FUND . . .		87,585
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		21,644
	FROM INLAND PROTECTION TRUST FUND .		1,860
	FROM LAND ACQUISITION TRUST FUND . .		9,325
	FROM PERMIT FEE TRUST FUND . . . . .		8,070
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		6,550
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		14,145

From the funds in Specific Appropriation 1613, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for a mobile vessel pumpout service to assist Monroe County with alternative funding for the Monroe County Mobile Vessel Pumpout Program (Senate Form 1418).

1614	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND .		120,000

1615	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND .		173,625

1616	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND .		30,000

1617	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		7,544
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		26,923
	FROM COASTAL PROTECTION TRUST FUND .		5,056
	FROM INLAND PROTECTION TRUST FUND .		15,985
	FROM FEDERAL GRANTS TRUST FUND . . .		8,977
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		4,252
	FROM LAND ACQUISITION TRUST FUND . .		72,145
	FROM PERMIT FEE TRUST FUND . . . . .		45,464
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		8,143
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		17,715

1618	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND .		34,000

1619	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	11,547	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,122
	FROM AIR POLLUTION CONTROL TRUST		
	FUND . . . . .		26,435
	FROM COASTAL PROTECTION TRUST FUND .		3,999
	FROM INLAND PROTECTION TRUST FUND .		14,012
	FROM FEDERAL GRANTS TRUST FUND . . .		8,281
	FROM LAND ACQUISITION TRUST FUND . .		72,323
	FROM PERMIT FEE TRUST FUND . . . . .		51,236
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		8,942
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		15,800

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: REGULATORY DISTRICT OFFICES		
FROM GENERAL REVENUE FUND . . . . .	1,421,050	
FROM TRUST FUNDS . . . . .		41,101,300
TOTAL POSITIONS . . . . .	533.00	
TOTAL ALL FUNDS . . . . .		42,522,350

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

APPROVED SALARY RATE	1,276,287	
1620 SALARIES AND BENEFITS POSITIONS	24.00	
FROM ADMINISTRATIVE TRUST FUND . . . . .		276,606
FROM FEDERAL GRANTS TRUST FUND . . . . .		440,913
FROM LAND ACQUISITION TRUST FUND . . . . .		1,320,212
1621 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		234,718
FROM LAND ACQUISITION TRUST FUND . . . . .		15,094
1622 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . . . .		75,392
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,000
FROM LAND ACQUISITION TRUST FUND . . . . .		127,329
1623 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NORTHWEST FLORIDA WATER		
MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE		
PERMITTING PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	1,851,231	
1624 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NORTHWEST FLORIDA WATER		
MANAGEMENT DISTRICT - OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	3,360,000	
1625 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SUWANNEE RIVER WATER		
MANAGEMENT DISTRICT - OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	2,287,000	
1626 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SUWANNEE RIVER WATER		
MANAGEMENT DISTRICT - ENVIRONMENTAL		
RESOURCE PERMITTING		
FROM GENERAL REVENUE FUND . . . . .	453,000	
1627 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SUWANNEE RIVER WATER		
MANAGEMENT DISTRICT - PAYMENT IN LIEU OF		
TAXES		
FROM INTERNAL IMPROVEMENT TRUST		
FUND . . . . .		352,909
1628 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - WATER MANAGEMENT		
DISTRICTS - LAND MANAGEMENT		
FROM LAND ACQUISITION TRUST FUND . . . . .		10,237,210

From the funds in Specific Appropriation 1628, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.

1629 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - WATER MANAGEMENT		
DISTRICTS - MFLS		
FROM LAND ACQUISITION TRUST FUND . . . . .		3,446,000

From the funds in Specific Appropriation 1629, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

related to establishing minimum flows and levels.

1630	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . . .	5,000
1631	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . . .	3,000
1632	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .	939 1,658 4,803
1633	SPECIAL CATEGORIES WATER QUALITY ENHANCEMENT AND ACCOUNTABILITY FROM GENERAL REVENUE FUND . . . . .	10,800,000

From the funds in Specific Appropriation 1633, \$4,000,000 is appropriated to the Department of Environmental Protection to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality public information portal.

1634	SPECIAL CATEGORIES GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS FROM GENERAL REVENUE FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . .	250,000 250,000
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From the funds in Specific Appropriation 1634, \$250,000 in nonrecurring funds from the General Revenue Fund are provided to the Indian River Lagoon Kilroy Monitoring Systems project (Senate Form 2506).

1634A	SPECIAL CATEGORIES FLORIDA TECH - RESTORE LAGOON INFLOW RESEARCH FROM GENERAL REVENUE FUND . . . . .	200,000
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The nonrecurring funds in Specific Appropriation 1634A, are provided for the Florida Tech Indian River Lagoon Inflow Research project (Senate Form 1528).

1635	SPECIAL CATEGORIES GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS FROM LAND ACQUISITION TRUST FUND . . .	350,000
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1636	SPECIAL CATEGORIES TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE FROM LAND ACQUISITION TRUST FUND . . .	5,000,000
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1637	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . .	4,973
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1638	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM LAND ACQUISITION TRUST FUND . . .	24,595,652
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Funds provided in Specific Appropriation 1638 are for Fiscal Year 2019-2020 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1638A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - PORT MANATEE SEAGRASS MITIGATION AT PERICO FROM GENERAL REVENUE FUND . . . . .	1,500,000	
<p>The nonrecurring funds in Specific Appropriation 1638A are provided for the Port Manatee Seagrass Mitigation at Perico project (Senate Form 2088).</p>			
1639	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES FROM GENERAL REVENUE FUND . . . . .	10,000,000	
1639A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - DEERING FIELD RESEARCH CENTER FROM GENERAL REVENUE FUND . . . . .	200,000	
<p>The nonrecurring funds in Specific Appropriation 1639A are provided for the Deering Field Research Center (Senate Form 1735).</p>			
1640	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION FROM GENERAL REVENUE FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	62,100,000	223,200,000

From the funds in Specific Appropriation 1640, \$32,000,000 from the Land Acquisition Trust Fund is provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1640, \$64,000,000 in recurring funds and \$43,800,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for the transfer to the Everglades Trust Fund within the South Florida Water Management District for the Everglades Agricultural Area (EAA) Reservoir and purposes pursuant to section 375.041(3)(b)4, Florida Statutes.

From the funds in Specific Appropriation 1640, \$62,100,000 in nonrecurring funds from the General Revenue Fund and \$83,400,000 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP). Distribution of these funds to the district shall be equally matched by the cumulative contributions from the district by Fiscal Year 2019-2020 by providing funding or credits toward project components. The dollar value of in-kind project design and construction work by the district in furtherance of the CERP and existing interest in public lands needed for a project component are credits toward the district's contributions.

1641	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NORTHERN EVERGLADES AND ESTUARIES PROTECTION FROM GENERAL REVENUE FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	2,201,131	28,175,082
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From the funds provided in Specific Appropriation 1641, \$1,701,131 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund and \$28,175,082 in recurring funds from the Land Acquisition Trust Fund, shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

1642	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . . . . .	40,000,000	
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1642A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - WATER QUALITY  
 IMPROVEMENTS - EVERGLADES RESTORATION  
 FROM GENERAL REVENUE FUND . . . . . 50,000,000

The funds in Specific Appropriation 1642A, shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Draft Integrated Project Implementation Report and Environmental Impact Statement dated July 2018. The South Florida Water Management District is directed to negotiate a pre-partnership credit agreement with the United States Army Corps of Engineers as authorized under Section 6004 of the Water Resources Development Act of 2007.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION  
 FROM GENERAL REVENUE FUND . . . . . 145,202,362  
 FROM TRUST FUNDS . . . . . 338,119,490  
  
 TOTAL POSITIONS . . . . . 24.00  
 TOTAL ALL FUNDS . . . . . 483,321,852

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

Funds in Specific Appropriations 1659, 1660, and 1661 are provided from the named funds to the Department of Environmental Protection to fund the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE 2,304,486

1643 SALARIES AND BENEFITS POSITIONS 51.00  
 FROM FEDERAL GRANTS TRUST FUND . . . 3,068,260  
 FROM LAND ACQUISITION TRUST FUND . . 626,656  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 288,516  
  
 1644 OTHER PERSONAL SERVICES  
 FROM COASTAL PROTECTION TRUST FUND . 7,142  
 FROM LAND ACQUISITION TRUST FUND . . 85,000  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 86,231  
  
 1645 EXPENSES  
 FROM FEDERAL GRANTS TRUST FUND . . . 254,928  
 FROM LAND ACQUISITION TRUST FUND . . 75,370  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 66,700  
  
 1646 OPERATING CAPITAL OUTLAY  
 FROM LAND ACQUISITION TRUST FUND . . 10,000  
  
 1647 SPECIAL CATEGORIES  
 WATER QUALITY MANAGEMENT/PLANNING GRANTS  
 FROM FEDERAL GRANTS TRUST FUND . . . 489,415  
  
 1648 SPECIAL CATEGORIES  
 HAZARDOUS WASTE CLEANUP  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 1,780,902  
  
 1649 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM FEDERAL GRANTS TRUST FUND . . . 6,044  
 FROM LAND ACQUISITION TRUST FUND . . 2,111  
 FROM MINERALS TRUST FUND . . . . . 509

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	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	376
1650	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . .	76,578
1651	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	894,350
1652	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	13,399 1,514 1,245
1652A	FIXED CAPITAL OUTLAY LAKE APOPKA RESTORATION FROM LAND ACQUISITION TRUST FUND . . . . .	5,000,000
1653	FIXED CAPITAL OUTLAY ST. JOHNS RIVER AND KEYSTONE HEIGHTS LAKE REGION PROJECTS FROM LAND ACQUISITION TRUST FUND . . . . .	10,000,000

From the funds in Specific Appropriation 1653, \$10,000,000 in recurring funds from the Land Acquisition Trust Fund is provided to the St. Johns River Water Management District for St. Johns River and/or Keystone Heights Lake Region restoration, public access and recreation projects.

1654	FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL FROM FEDERAL GRANTS TRUST FUND . . . . .	500,000
1655	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .	6,000,000
1656	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND . . . . .	500,000
1657	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM LAND ACQUISITION TRUST FUND . . . . .	100,000,000

Funds in Specific Appropriation 1657 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1657A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SITE CLEANUP / COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	200,000
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From the funds in Specific Appropriation 1657A, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Apalachicola River Cleanup/Redevelopment project (Senate Form 2605).

1659	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM DRINKING WATER REVOLVING LOAN TRUST FUND . . . . .	59,642,958
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1660	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION	
	FROM GENERAL REVENUE FUND . . . . .	12,271,600
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . . . . .	169,413,455
1661	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	13,000,000

From the funds in Specific Appropriation 1661, \$1,500,000 is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 3 million gallons per day that must remain in operation during cleaning to avoid the discharge of untreated wastewater. The department shall coordinate the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of at least 50 percent, with the exception that the local match shall be waived by the department if: 1) the public utility is located in a Rural Area of Opportunity pursuant to section 288.0656, Florida Statutes; 2) the public utility is located in a county that has a poverty level equal to or greater than 20 percent as defined by the most recent federal census; or, 3) the public utility is located in and wholly serves a municipality that has a poverty level equal to or greater than 25 percent as qualified by the municipality and such qualification is accepted by the department (Senate Form 2135).

1662	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER QUALITY IMPROVEMENTS	
	FROM GENERAL REVENUE FUND . . . . .	25,000,000
1662A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER QUALITY IMPROVEMENTS - WATER PROJECTS	
	FROM GENERAL REVENUE FUND . . . . .	29,874,739

The funds appropriated in Specific Appropriation 1662A are supplemental to the funds previously committed by the water management districts towards the implementation of the named projects. A water management district shall not reduce the funds committed by it or in any way limit or restrict those funds as a result of this appropriation.

From the funds in Specific Appropriation 1662A, \$29,874,739 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

Altha Water System Improvements (Senate Form 2103).....	50,000
Apalachicola Drinking Water Improvements (Senate Form 2106).....	200,000
Apalachicola Sewer Improvements (Senate Form 2105).....	50,000
Apopka Lake Cortez Flood Protection and Re-Use Project (Senate Form 2347).....	150,000
Atlantic Beach Hopkins Creek Flood Mitigation (Senate Form 2046).....	300,000
Aventura Curbing Swale Flooding Country Club Dr (Senate Form 1101).....	50,000
Bal Harbour Village Storm Water System Improvement (Senate Form 1136).....	50,000
Hurricane Michael - Bay County Wastewater Facilities (Senate Form 2417).....	400,000
Bay Harbor Islands - Sewer Lateral Lining (Senate Form 1099)	50,000
Belleview Reduction of Nutrient Loading Input to Groundwater (Senate Form 1115).....	150,000
Biscayne Bay Tidal Valves and Stormwater Improvements (Senate Form 1423).....	50,000
Blountstown Wastewater Effluent Discharge (Senate Form 2102)	50,000
Bowling Green Design/Const. of Pumping Station Improvements (Senate Form 1277).....	50,000
Bradenton Beach Flood Prevention Improvements (Senate Form 2168).....	1,500,000
Bradenton Beach Seagrass Mitigation (Senate Form 2376).....	500,000
Brevard County Septic to Sewer Conversion for 1019 Homes	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

(Senate Form 1647).....	500,000
Bristol Wastewater System Upgrade (Senate Form 2131).....	50,000
Broward County Davis Isles Septic to Sewer Conversion Project (Senate Form 1565).....	150,000
Caloosahatchee River & Estuary Storage & Treatment (Senate Form 1124).....	87,000
Cape Coral Caloosahatchee-Reclaimed Water Transmission Main (Senate Form 1339).....	500,000
Citrus County Kings Bay Restoration Project Phase 2-4 (Senate Form 1314).....	2,500,000
Citrus County Old Homosassa Downtown East STS (Senate Form 1320).....	250,000
Clay County Utility Fleming Island Alternative Water Supply (Senate Form 2435).....	1,500,000
Clay County Utility Mid Clay Alternative Water Supply (Senate Form 2436).....	1,500,000
Clermont & Project Olympus Utilities Extension (Senate Form 1165).....	100,000
Clewiston C-21 Bridge / Herbert Hoover Dike Access (Senate Form 1496).....	250,000
Collier County Plantation Island Hurricane Irma Waterway Recovery (Senate Form 1125).....	312,500
Cooper City Deep Injection Well Rehabilitation (Senate Form 1934).....	120,000
Coral Gables Stormwater System Improvements (Senate Form 1445).....	100,000
Cutler Bay - Drainage Improvement Cutler Ridge Sec 3 (Senate Form 1781).....	50,000
Dade City Dade Oaks Stormwater Pond (Senate Form 1388).....	400,000
Dania Beach NW/SW 1 Avenue Watermain (Senate Form 1566)....	214,982
Deltona Production Wells for Water Treatment Plant #11 (Senate Form 1627).....	100,000
Deltona Stormwater Retrofit Projects (Senate Form 1626)....	100,000
Doral Stormwater Improvements NW 114 Ave./50th St (Senate Form 1715).....	200,000
Fernandina Beach Area 6 Drainage Project (Senate Form 2051)..	400,000
FIU - Water Quality and Economic Prosperity (Senate Form 2254).....	100,000
Florida Keys Aqueduct Authority Stock Island Reverse Osmosis Facility (Senate Form 1446).....	200,000
Florida Ocean Alliance Strategic Policy Plan for Florida's Oceans and Coast (Senate Form 1758).....	500,000
Fort Myers Reclaimed Water Expansion Project (Senate Form 1337).....	400,000
Golden Beach Center Island Stormwater Pump Station (Senate Form 1098).....	50,000
Green Acres - Swain Blvd. Sewer Extension (Senate Form 1153)	75,000
Gulf Breeze Fairpoint to Shoreline Multi-Use Pathway (Senate Form 2152).....	100,000
Gulfport - PYCC Culvert Replacement Phase II (Senate Form 1265).....	50,000
Hendry County Connecting Airglades Airport & Clewiston Wastewater Treatment Plant (Senate Form 1130).....	100,000
Hernando County Airport Water Expansion Project (Senate Form 1519).....	500,000
Hillsborough County - Rural Area Ditch Cleaning Program (Senate Form 2400).....	100,000
Hillsborough Transit Authority - Stormwater Infrastructure at HART Ops Facility (Senate Form 1711).....	200,000
Homosassa River Restoration Project (Senate Form 1316)....	200,000
Indian River County Jones Pier Saltmarsh/Living Shoreline Project (Senate Form 2375).....	120,000
Indian River County North Relief Canal Aquatic Plant Project (Senate Form 2346).....	650,000
Jackson Hospital - Emergency Backup Water System (Senate Form 2508).....	317,450
Lake Clarke Shores - Septic Conversion Project (Senate Form 1399).....	100,000
Lake Helen Sediment Removal & Restoration Project (Senate Form 1623).....	43,350
Lake Worth Lagoon Initiative (Senate Form 1177).....	100,000
Lakeland's Se7en Wetlands Educational Center (Senate Form 1722).....	50,000
Lauderdale-By-The-Sea Sewer Conversion Project (Senate Form 1059).....	200,000
Lee County Caloosahatchee Tribs Canal Rehab L-3 (Senate Form 1332).....	400,000

## SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Marco Island South Barfield Drive Drainage Project (Senate Form 1129).....	150,000
Miami Beach Supervisory Control & Data Acquisition (Senate Form 1100).....	200,000
Miami-Dade County Model Lands North Canal Everglades Restoration (Senate Form 1700).....	50,000
Miami Downtown Flood Protection & Stormwater Pump Station Improvements (Senate Form 1422).....	50,000
Miami Flood Mitigation & Pollutant Control Improvements (Senate Form 1181).....	100,000
Miami Gardens Canal Erosion Protection (Senate Form 1211)...	30,000
Miami Gardens NW 203 Street Outfall Retro-Fit Project (Senate Form 1056).....	50,000
Miami Golden Pines Water & Drainage Replacement (Senate Form 1736).....	50,000
Miami Springs Erosion Control and Stabilization (Senate Form 2429).....	300,000
Midway Environmental Protection - Septic to Sewer (Senate Form 2109).....	100,000
Milton N. Santa Rosa Regional Water Reclamation Facility (Senate Form 2028).....	250,000
Nassau County American Beach Well and Septic Tank Phase Out (Senate Form 2052).....	400,000
Newberry State Road 26 Water Infrastructure (Senate Form 1764).....	400,000
North Bay Village Stormwater Pump Station (Senate Form 1143)	50,000
North Miami ArchCreek North/South Drainage Improvements Basin D (Senate Form 1140).....	150,000
North Miami Beach Corona del Mar Phase II Sewer System (Senate Form 1244).....	100,000
Oak Hill Southeast Regional Water Project (Senate Form 1699)	100,000
Oakland-South Lake Apopka Initiative (Senate Form 1252)....	100,000
Okeechobee Utility Authority Treasure Island Septic to Sewer Infrastructure (Senate Form 1304).....	50,000
Oviedo Regional Stormwater Pond (Senate Form 2188).....	150,000
Palm Beach County Loxahatchee River Preservation Initiative (Senate Form 1187).....	700,000
Palm Beach Gardens Stormwater Maintenance, Repairs (Senate Form 1209).....	200,000
Pasco County Handcart Road Water and Wastewater (Senate Form 1313).....	500,000
Pinellas County Lofty Pines Septic to Sewer (Senate Form 2059).....	300,000
Pinellas Park Orchid Lake Improvements (Senate Form 2092)...	50,000
Plant City McIntosh Integrated Water Master Plan (Senate Form 2060).....	100,000
Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability.....	1,842,279
Port Manatee Stormwater Requirements Study (Senate Form 2089).....	250,000
Port St. Lucie McCarty Ranch WQR Area 3 (Senate Form 1473)..	50,000
Punta Gorda Boca Grande Area Water Quality Improvements (Senate Form 1282).....	50,000
Putnam County East Putnam Drainage and Flooding Mitigation (Senate Form 1841).....	200,000
Putnam County Economic Corridor State Road 207 Wastewater Expansion (Senate Form 1845).....	150,000
Riviera Beach Plumosa Park Roadway Project Phase 1 (Senate Form 2064).....	117,307
Royal Palm Beach Canal System Rehabilitation (Senate Form 2452).....	100,000
Sanford Nutrient Reduction - Lakes Monroe & Jessup (Senate Form 2186).....	250,000
Sanibel Donax WRF Process Improvements - Phase II (Senate Form 1327).....	500,000
Santa Rosa County - Camden Drive Outfall - Phase 2 (Senate Form 2391).....	250,000
Sarasota County Dona Bay Watershed Restoration Project (Senate Form 1365).....	100,000
Satellite Beach and Indian Harbour Beach Muck Dredging (Senate Form 1525).....	400,000
Sebastian Septic to Sewer Conversion (Senate Form 1552)....	350,000
Seminole County Lake Jesup Basin-Lake of the Wood (Senate Form 2181).....	250,000
South Daytona Septic to Sewer Conversion Project (Senate Form 1201).....	400,000
Southwest Ranches Dykes Road Water Quality and Drainage	

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(Senate Form 1462).....	200,000
St. Augustine - West Augustine Septic to Sewer, W. 5th St, Phs 1 of 2 (Senate Form 1705).....	394,871
St. Pete Beach Sanitary Sewer Expansion Project (Senate Form 2093).....	300,000
Stuart Alternative Water Supply (Senate Form 1470).....	50,000
Sunny Isles Beach Golden Shores Pump Station (Senate Form 1138).....	200,000
Sunrise Convert Effluent Main to Water Reuse (Senate Form 1464).....	50,000
Surfside Biscaya Island Water Main Crossing Relocation (Senate Form 1145).....	50,000
Tampa Anita Subdivision Drainage Improvements (Senate Form 1055).....	350,000
Tampa Bay Water: Eldridge Wilde WF Underground Power (Senate Form 2602).....	200,000
Taylor Creek Restoration Muck Removal Project (Senate Form 1469).....	400,000
Venice-Stormwater Outfall Monitor Phase 1 (Senate Form 1345)	100,000
Vernon Wastewater Treatment Plant Upgrade (Senate Form 1595)	50,000
West Miami Potable Water System (Senate Form 1855).....	50,000

The nonrecurring funds in Specific Appropriation 1662A appropriated to the Department of Environmental Protection for the Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability are provided for the purpose of entering into financial assistance agreements with the Polk Regional Water Cooperative and must be distributed in accordance with the projects identified in the Fiscal Year 2019-2020 Annual Comprehensive Water Resources Report submitted to the legislature pursuant to section 373.463, Florida Statutes, to finance the cost of designing or constructing projects that protect, restore, or enhance the headwaters of the river systems located in Polk County.

TOTAL: WATER RESTORATION ASSISTANCE		
FROM GENERAL REVENUE FUND . . . . .	67,346,339	
FROM TRUST FUNDS . . . . .		371,891,659
TOTAL POSITIONS . . . . .	51.00	
TOTAL ALL FUNDS . . . . .		439,237,998

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

	APPROVED SALARY RATE	8,849,532		
1663	SALARIES AND BENEFITS	POSITIONS	191.00	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,801,670
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			110,732
	FROM LAND ACQUISITION TRUST FUND . . . . .			6,960,855
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			2,667,279
1664	OTHER PERSONAL SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			7,197
	FROM LAND ACQUISITION TRUST FUND . . . . .			94,215
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			221,548
1665	EXPENSES			
	FROM INLAND PROTECTION TRUST FUND . . . . .			92,773
	FROM FEDERAL GRANTS TRUST FUND . . . . .			211,828
	FROM LAND ACQUISITION TRUST FUND . . . . .			1,576,091
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			92,774
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			336,669
1666	OPERATING CAPITAL OUTLAY			
	FROM INLAND PROTECTION TRUST FUND . . . . .			66,267
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			66,267
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			66,266

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1667	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	2,334,373
1668	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM GRANTS AND DONATIONS TRUST FUND . . . . .	176,425
1669	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	231,564
1671	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	878,126
1672	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	50,000
1673	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	207,353 207,354 6,852
1674	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	312,710
1675	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	15,775 603 38,950 14,506
1676	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	214,897
1677	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	500,000
1678	SPECIAL CATEGORIES TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM FROM GENERAL REVENUE FUND . . . . .	250,000

From the funds in Specific Appropriation 1678, \$250,000 in recurring funds from the General Revenue Fund shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program will report to the department annually on use of these funds.

1679	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	11,447 37,218
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			12,881
1680	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND . . . . .			1,216,111
1682A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER QUALITY IMPROVEMENTS - TMDLS FROM GENERAL REVENUE FUND . . . . .	25,000,000		
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	25,250,000		21,839,576
	TOTAL POSITIONS . . . . .	191.00		
	TOTAL ALL FUNDS . . . . .			47,089,576
PROGRAM: WATER RESOURCE MANAGEMENT				
WATER RESOURCE MANAGEMENT				
	APPROVED SALARY RATE	10,753,194		
1683	SALARIES AND BENEFITS POSITIONS	219.00		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			4,178,657
	FROM LAND ACQUISITION TRUST FUND . . . . .			3,857,275
	FROM MINERALS TRUST FUND . . . . .			1,450,661
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .			1,566,874
	FROM PERMIT FEE TRUST FUND . . . . .			3,013,805
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			1,791,871
1684	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . . . . . FROM MINERALS TRUST FUND . . . . . FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			278,481 56,601 66,759 840,549
1685	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			529,979 355,389 350,180 445,870 115,508
1686	OPERATING CAPITAL OUTLAY FROM MINERALS TRUST FUND . . . . . FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .			1,132 40,125
1687	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .			872,930
1688	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND . . . . .			139,251
1689	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND . . . . .			20,000
1690	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MINERALS TRUST FUND . . . . .			14,772 11,845 4,054



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		5,347
	FROM PERMIT FEE TRUST FUND . . . . .		10,786
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		6,438
1691	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		145,610
1692	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MINERALS TRUST FUND . . . . . FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		6,878 29,537 7,928 7,423 11,673 7,472
1693	SPECIAL CATEGORIES WETLANDS PROTECTION FROM FEDERAL GRANTS TRUST FUND . . . . .		34,459
1695	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM GENERAL REVENUE FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	15,000,000	29,493,889

From the funds in Specific Appropriation 1695, \$29,493,889 in recurring funds from the Land Acquisition Trust Fund and \$15,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) Local Government Funding Requests for Fiscal Year 2019-2020 pursuant to section 161.101, Florida Statutes, for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management Plan Implementation Projects Lists.

Funds in Specific Appropriation 1695 shall be provided for Beach Restoration and Nourishment projects on the Fiscal Year 2019-2020 list, in priority order.

Funds in Specific Appropriation 1695 shall be provided for the three highest ranked Inlet Sand Bypassing and Inlet Management Plan Implementation projects including post-construction monitoring, in priority order.

Funds in Specific Appropriation 1695 shall be provided for post-construction monitoring projects for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inland Management projects, to be cost-shared equally, in the BMFAP.

1695A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - MADEIRA BEACH SAND GROIN REFURBISHMENT FROM GENERAL REVENUE FUND . . . . .	50,000
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The nonrecurring funds in Specific Appropriation 1695A are provided for the Madeira Beach - Beach Groin Replacement project (Senate Form 1771).

1695B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ST. JOHNS COUNTY PONTE VEDRA BEACH NORTH BEACH AND DUNE RESTORATION FROM GENERAL REVENUE FUND . . . . .	500,000
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The nonrecurring funds in Specific Appropriation 1695B are provided for the St. Johns County Ponte Vedra Beach North Beach and Dune Restoration project (Senate Form 1235).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1695C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - TAMPA BAY WATCH - SHELL  
 KEY ACCESS AND WATER QUALITY  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000

The nonrecurring funds in Specific Appropriation 1695C are provided for the Tampa Bay Watch - Shell Key Access & Water Quality project (Senate Form 2091).

1695D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - CALOOSAHATCHEE RIVER  
 SUBMERGED AQUATIC VEGETATION  
 FROM GENERAL REVENUE FUND . . . . . 100,000

The nonrecurring funds in Specific Appropriation 1695D are provided for the Caloosahatchee River Submerged Aquatic Vegetation project (Senate Form 2068).

TOTAL: WATER RESOURCE MANAGEMENT  
 FROM GENERAL REVENUE FUND . . . . . 16,650,000  
 FROM TRUST FUNDS . . . . . 49,770,008  
  
 TOTAL POSITIONS . . . . . 219.00  
 TOTAL ALL FUNDS . . . . . 66,420,008

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

APPROVED SALARY RATE 8,979,211

1696 SALARIES AND BENEFITS POSITIONS 181.00  
 FROM INLAND PROTECTION TRUST FUND . . . . . 5,269,210  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,223,302  
 FROM SOLID WASTE MANAGEMENT TRUST  
 FUND . . . . . 2,063,818  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 3,612,767

1697 OTHER PERSONAL SERVICES  
 FROM INLAND PROTECTION TRUST FUND . . . . . 23,780  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 64,193  
 FROM SOLID WASTE MANAGEMENT TRUST  
 FUND . . . . . 142,552  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 42,000

1698 EXPENSES  
 FROM INLAND PROTECTION TRUST FUND . . . . . 570,232  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 179,291  
 FROM SOLID WASTE MANAGEMENT TRUST  
 FUND . . . . . 277,094  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 429,878

1699 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - SOUTHERN WASTE  
 INFORMATION EXCHANGE CLEARING HOUSE  
 FROM SOLID WASTE MANAGEMENT TRUST  
 FUND . . . . . 300,000

1700 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - LOCAL HAZARDOUS WASTE  
 COLLECTION  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 509,994

1701 OPERATING CAPITAL OUTLAY  
 FROM INLAND PROTECTION TRUST FUND . . . . . 9,929  
 FROM SOLID WASTE MANAGEMENT TRUST  
 FUND . . . . . 44,094  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 11,023

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1701A	SPECIAL CATEGORIES FORT MEADE PHOSPHOROUS REDUCTION FROM GENERAL REVENUE FUND . . . . .	200,000
<p>The nonrecurring funds in Specific Appropriation 1701A are provided for the Fort Meade Nutrient Recovery project (Senate Form 1727).</p>		
1702	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND . . . . .	5,900,000
1703	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	880,000
1704	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	109,045 74,000 62,100
1705	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	954,153
1706	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	1,719,108
1707	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . . . .	1,210,385
1708	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	2,660,000
1709	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	12,933 5,948 5,066 9,358
1710	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	231,092
1711	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	700,000
1712	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	4,724,541 3,092,467
1713	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND . . . . .	13,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1714	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . . . . .	27,618
	FROM FEDERAL GRANTS TRUST FUND . . . . .	9,376
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	9,400
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	19,191
1715	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	100,000
1716	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	8,500,000
1717	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND . . . . .	600,000
1718	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	500,000
1719	FIXED CAPITAL OUTLAY SOLID WASTE LANDFILL CLOSURES FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	3,000,000
1720	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . .	90,000,000
1721	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	5,500,000
1722	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND . . . . .	9,452,008
	Funds in Specific Appropriation 1722 are for Fiscal Year 2019-2020 debt service on bonds issued pursuant to Specific Appropriation 1660, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.	
1723	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	3,000,000
1724	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	1,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .	200,000	
FROM TRUST FUNDS . . . . .		172,840,946
TOTAL POSITIONS . . . . .	181.00	
TOTAL ALL FUNDS . . . . .		173,040,946

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

APPROVED SALARY RATE	36,728,341	
1725 SALARIES AND BENEFITS POSITIONS	1,033.50	
FROM LAND ACQUISITION TRUST FUND . . . . .		31,631,591
FROM STATE PARK TRUST FUND . . . . .		22,212,893
1726 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		80,301
FROM STATE PARK TRUST FUND . . . . .		5,461,055
1727 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		38,545
FROM LAND ACQUISITION TRUST FUND . . . . .		84,550
FROM STATE PARK TRUST FUND . . . . .		14,156,145
1728 OPERATING CAPITAL OUTLAY		
FROM STATE PARK TRUST FUND . . . . .		85,986
1729 SPECIAL CATEGORIES		
DISTRIBUTION OF SURCHARGE FEES		
FROM STATE PARK TRUST FUND . . . . .		800,000
1730 SPECIAL CATEGORIES		
DISBURSE DONATIONS		
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		208,274
FROM STATE PARK TRUST FUND . . . . .		750,000
1731 SPECIAL CATEGORIES		
LAND MANAGEMENT		
FROM LAND ACQUISITION TRUST FUND . . . . .		1,629,119
FROM STATE PARK TRUST FUND . . . . .		200,000
1732 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE PARK TRUST FUND . . . . .		50,000
1733 SPECIAL CATEGORIES		
AMERICORPS PROGRAM		
FROM FEDERAL GRANTS TRUST FUND . . . . .		752,425
1734 SPECIAL CATEGORIES		
OUTSOURCING/PRIVATIZATION		
FROM STATE PARK TRUST FUND . . . . .		6,610,515
1735 SPECIAL CATEGORIES		
MANAGEMENT OF WATER CONTROL STRUCTURES		
FROM STATE PARK TRUST FUND . . . . .		150,000
1736 SPECIAL CATEGORIES		
CONTROL OF INVASIVE EXOTICS		
FROM STATE PARK TRUST FUND . . . . .		315,353
1737 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND . . . . .		1,739,720
FROM STATE PARK TRUST FUND . . . . .		1,231,410
1738 SPECIAL CATEGORIES		
GREENWAYS CARL MANAGEMENT FUNDING		
FROM LAND ACQUISITION TRUST FUND . . . . .		2,219,786
1739 SPECIAL CATEGORIES		
LAND USE PROCEEDS DISBURSEMENTS		
FROM STATE PARK TRUST FUND . . . . .		1,200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1740	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . . . .	207,798 149,146
1741	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	15,000,000
	From the funds in Specific Appropriation 1741, \$500,000 in nonrecurring funds is provided to the Silver Springs State Park Swimming Area project (Senate Form 1112).	
	From the funds in Specific Appropriation 1741, \$500,000 in nonrecurring funds is provided to the Wekiva Springs State Park Traffic Improvement project (Senate Form 2584).	
1742	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,102,450
1744	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	4,000,000
1745	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,000,000 5,000,000
1746	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	5,500,000
1747	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	4,000,000
1747A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM GENERAL REVENUE FUND . . . . .	564,500

From the funds in Specific Appropriation 1747A, \$264,500 in nonrecurring funds from the General Revenue Fund is provided for the Macclenny Youth Soccer Field (Senate Form 2439).

From the funds in Specific Appropriation 1747A, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for the Cape Coral Sirenia Vista Park (Senate Form 1328).

From the funds in Specific Appropriation 1747A, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the Crystal River Linear Park (Senate Form 2148).

From the funds in Specific Appropriation 1747A, \$50,000 in nonrecurring funds from the General Revenue Fund is provided for the Leon County Orchard Pond Greenway Trail, Phase II (Senate Form 2119).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: STATE PARK OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	564,500	
FROM TRUST FUNDS . . . . .		130,567,062
TOTAL POSITIONS . . . . .	1,033.50	
TOTAL ALL FUNDS . . . . .		131,131,562

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE	4,588,281	
1748 SALARIES AND BENEFITS POSITIONS	99.00	
FROM FEDERAL GRANTS TRUST FUND . . .		2,551,455
FROM LAND ACQUISITION TRUST FUND . .		3,823,302
1749 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		82,438
FROM LAND ACQUISITION TRUST FUND . .		591,729
1750 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND . . .		144,600
FROM LAND ACQUISITION TRUST FUND . .		1,002,690
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		23,726
1751 OPERATING CAPITAL OUTLAY		
FROM LAND ACQUISITION TRUST FUND . .		29,292
1752 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND . . .		141,135
1754 SPECIAL CATEGORIES		
SUBMERGED RESOURCE DAMAGED RESTORATIONS		
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		157,834
1755 SPECIAL CATEGORIES		
FLORIDA RESILIENT COASTLINE INITIATIVE		
FROM GENERAL REVENUE FUND . . . . .	2,600,000	

From the funds in Specific Appropriation 1755, \$2,600,000 in recurring funds from the General Revenue Fund are provided for the Florida Resilient Coastline Initiative to assist local governments with storm resiliency, sea level rise planning, coastal resilience projects, and coral reef health.

The department shall perform an analysis for each assessment and planning grant provided to local communities during the 2018-2019 fiscal year. The analysis shall include for each grant; an accounting of grant expenditures, descriptions of goals and objectives, and project recommendations and estimated costs of those projects. The analysis shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by October 1, 2019.

1756 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM LAND ACQUISITION TRUST FUND . .		69,443
1757 SPECIAL CATEGORIES		
MARINE RESEARCH GRANTS		
FROM FEDERAL GRANTS TRUST FUND . . .		3,051,902
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		463,797
1758 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM FEDERAL GRANTS TRUST FUND . . .		28,490
FROM LAND ACQUISITION TRUST FUND . .		40,926
1759 SPECIAL CATEGORIES		
ECOTOURISM		
FROM LAND ACQUISITION TRUST FUND . .		250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1760	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM LAND ACQUISITION TRUST FUND . . .		886,739
1761	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .		10,346 23,721
1765	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		832,000
1766	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,960,000 200,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,600,000	16,365,565
	TOTAL POSITIONS . . . . .	99.00	18,965,565
	TOTAL ALL FUNDS . . . . .		

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE	284,544	
1767	SALARIES AND BENEFITS POSITIONS FROM PERMIT FEE TRUST FUND . . . . .	4.00	359,234
1768	EXPENSES FROM PERMIT FEE TRUST FUND . . . . .		18,055
1769	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PERMIT FEE TRUST FUND . . . . .		6,136
1770	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND . . . . .		2,172
TOTAL:	UTILITIES SITING AND COORDINATION FROM TRUST FUNDS . . . . .		385,597
	TOTAL POSITIONS . . . . .	4.00	385,597
	TOTAL ALL FUNDS . . . . .		

AIR RESOURCES MANAGEMENT

	APPROVED SALARY RATE	3,339,942	
1771	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	67.00	4,989,867
1772	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		2,728,755
1773	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		779,634



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1774	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			387,680
1775	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			580,029
1776	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			8,705,936
1777	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			20,000
1778	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			868,060
1779	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			33,504
1780	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			25,240
1781	FIXED CAPITAL OUTLAY VOLKSWAGEN SETTLEMENT FROM GRANTS AND DONATIONS TRUST FUND . . . . .			500,000
TOTAL:	AIR RESOURCES MANAGEMENT FROM TRUST FUNDS . . . . .			19,618,705
	TOTAL POSITIONS . . . . .	67.00		
	TOTAL ALL FUNDS . . . . .			19,618,705

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

	APPROVED SALARY RATE	1,076,218		
1782	SALARIES AND BENEFITS FROM INLAND PROTECTION TRUST FUND .	POSITIONS	19.00	1,741,934
1783	EXPENSES FROM INLAND PROTECTION TRUST FUND .			150,618
1784	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM INLAND PROTECTION TRUST FUND .			57,000
1785	SPECIAL CATEGORIES OVERTIME FROM INLAND PROTECTION TRUST FUND .			11,200
1786	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INLAND PROTECTION TRUST FUND .			24,719

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1787	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . . . . .		6,251
TOTAL:	ENVIRONMENTAL LAW ENFORCEMENT FROM TRUST FUNDS . . . . .		1,991,722
	TOTAL POSITIONS . . . . .	19.00	
	TOTAL ALL FUNDS . . . . .		1,991,722
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	259,684,251	
	FROM TRUST FUNDS . . . . .		1,471,262,653
	TOTAL POSITIONS . . . . .	2,907.50	
	TOTAL ALL FUNDS . . . . .		1,730,946,904
	TOTAL APPROVED SALARY RATE . . . . .	129,800,819	

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE 10,645,006

1788	SALARIES AND BENEFITS	POSITIONS	218.00	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			7,498,830
	FROM LAND ACQUISITION TRUST FUND . . . . .			6,327,179
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			972,061
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			119,548
	FROM STATE GAME TRUST FUND . . . . .			329
1789	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	100,000		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,494,257
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			133,474
	FROM STATE GAME TRUST FUND . . . . .			1,497

From the funds in Specific Appropriation 1789, \$100,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in coordination with the Department of Children and Families and the Department of Economic Opportunity, to develop and implement internships, employment readiness training, and placement services for foster youth.

1790	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,060,775
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		512,838
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		42,622
1791	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		395,144
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		4,704
1793	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		134,000
	FROM STATE GAME TRUST FUND . . . . .		1,001,255
1794	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .		79,686

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1795	SPECIAL CATEGORIES CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	2,232,972
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	91,491
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	1,685
	FROM STATE GAME TRUST FUND . . . . .	2,554,188
1796	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	132,386
	FROM LAND ACQUISITION TRUST FUND . . . . .	5,315
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	12,801
	FROM STATE GAME TRUST FUND . . . . .	27,680
1797	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	6,828
1798	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	620,000
1799	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	34,731
1800	SPECIAL CATEGORIES GULF COAST RESTORATION	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	555,510
1801	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	4,000
1802	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	72,346
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	6,989
1803	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	115,000
1804	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	900,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	18,168
1804A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	698,021
1805A	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE	
	FROM STATE GAME TRUST FUND . . . . .	1,166,383

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE  
 SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 100,000  
 FROM TRUST FUNDS . . . . . 31,034,693  
  
 TOTAL POSITIONS . . . . . 218.00  
 TOTAL ALL FUNDS . . . . . 31,134,693

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE 51,046,482

1808 SALARIES AND BENEFITS POSITIONS 1,030.00  
 FROM GENERAL REVENUE FUND . . . . . 27,662,368  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,840,261  
 FROM FLORIDA PANTHER RESEARCH AND  
 MANAGEMENT TRUST FUND . . . . . 395,467  
 FROM LAND ACQUISITION TRUST FUND . . . . . 16,383,207  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 32,894,851  
 FROM NON-GAME WILDLIFE TRUST FUND . . . . . 364,887  
 FROM STATE GAME TRUST FUND . . . . . 1,016,420

1809 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 28,058  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 274,442  
 FROM FLORIDA PANTHER RESEARCH AND  
 MANAGEMENT TRUST FUND . . . . . 24,068  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 381,547  
 FROM NON-GAME WILDLIFE TRUST FUND . . . . . 24,068  
 FROM SAVE THE MANATEE TRUST FUND . . . . . 24,069  
 FROM STATE GAME TRUST FUND . . . . . 450,267

1810 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 1,635,307  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 5,416,645  
 FROM LAND ACQUISITION TRUST FUND . . . . . 422,585  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 2,978,680  
 FROM STATE GAME TRUST FUND . . . . . 1,239,717

1811 OPERATING CAPITAL OUTLAY  
 FROM LAND ACQUISITION TRUST FUND . . . . . 62,500  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 141,891  
 FROM STATE GAME TRUST FUND . . . . . 74,257

1812 SPECIAL CATEGORIES  
 ACQUISITION AND REPLACEMENT OF PATROL  
 VEHICLES  
 FROM NON-GAME WILDLIFE TRUST FUND . . . . . 1,256,802  
 FROM STATE GAME TRUST FUND . . . . . 222,901

1814 SPECIAL CATEGORIES  
 ENHANCED WILDLIFE MANAGEMENT  
 FROM LAND ACQUISITION TRUST FUND . . . . . 272,166

1815 SPECIAL CATEGORIES  
 800 MHZ RADIO LAW ENFORCEMENT SYSTEM  
 EQUIPMENT AND MAINTENANCE  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 44,760

1816 SPECIAL CATEGORIES  
 NUISANCE WILDLIFE CONTROL  
 FROM LAND ACQUISITION TRUST FUND . . . . . 150,000

1817 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 689,548  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,068,064  
 FROM LAND ACQUISITION TRUST FUND . . . . . 1,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		878,663
1818	SPECIAL CATEGORIES MARINE FISHERIES DISASTER RECOVERY FROM FEDERAL GRANTS TRUST FUND . . . . .		624,577
1819	SPECIAL CATEGORIES GRANTS AND AIDS - MARINE FISHERIES DISASTER RECOVERY FROM FEDERAL GRANTS TRUST FUND . . . . .		10,491,631
1820	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		431,250 111,878 143,750
1821	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	765,000	1,824,918 41,804
1822	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	266,969	97,744 969,449 953,148
1823	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	142,168	14,926 20,160 423,298 154,562
1824	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,626,025
1826	SPECIAL CATEGORIES DERELICT VESSEL REMOVAL PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .		3,000,000
1827	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	55,722	7,765 11,569 247,547 45,324
1828	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		6,428,808 36,450 958,746
1829	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		625,650

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1830	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND . . .		3,900,000
1831	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,400,000
1832	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		592,600
	FROM STATE GAME TRUST FUND . . . . .		1,250,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	31,245,140	
	FROM TRUST FUNDS . . . . .		105,738,264
	TOTAL POSITIONS . . . . .	1,030.00	
	TOTAL ALL FUNDS . . . . .		136,983,404

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	2,166,566	
1833	SALARIES AND BENEFITS POSITIONS 45.00 FROM FEDERAL GRANTS TRUST FUND . . .		722,256
	FROM LAND ACQUISITION TRUST FUND . .		546,066
	FROM STATE GAME TRUST FUND . . . . .		1,731,993
1834	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND . . . . .		312,535
1835	EXPENSES FROM STATE GAME TRUST FUND . . . . .		467,565
1836	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND . . . . .		4,538
1839	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		25,579
1840	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		115,595
1842	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND . . . . .		400,000
1843	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND . . . . .		255,710
1844	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND . . . . .		150,000
1845	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND . . . . .		49,000
1846	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . .		7,776
	FROM STATE GAME TRUST FUND . . . . .		60,290

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1847	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND . . . . .		436,325
1848	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . . FROM STATE GAME TRUST FUND . . . . .		2,956 13,725
1849	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		1,676,384 288,017 25,000
1850	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND . . . . .		500,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS . . . . .		7,791,310
	TOTAL POSITIONS . . . . .	45.00	
	TOTAL ALL FUNDS . . . . .		7,791,310

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 16,713,074

1851	SALARIES AND BENEFITS POSITIONS 374.50 FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . FROM SAVE THE MANATEE TRUST FUND . . . FROM STATE GAME TRUST FUND . . . . .		2,345,271 4,240,322 247,621 523,944 8,911,339 627,882 2,134,484 900,505 4,244,935
1852	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . FROM SAVE THE MANATEE TRUST FUND . . . FROM STATE GAME TRUST FUND . . . . .		568,713 221,591 150,987 98,911 167,051 914,945 119,044 309,162
1853	EXPENSES FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . FROM SAVE THE MANATEE TRUST FUND . . . FROM STATE GAME TRUST FUND . . . . .		684,736 139,912 89,831 1,197,637 107,590 466,935 143,072 1,017,897

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1854	OPERATING CAPITAL OUTLAY		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND . . . . .		10,488
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		1,250
	FROM LAND ACQUISITION TRUST FUND . .		10,625
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		6,250
	FROM NON-GAME WILDLIFE TRUST FUND .		18,278
	FROM SAVE THE MANATEE TRUST FUND . .		8,625
	FROM STATE GAME TRUST FUND . . . . .		65,922
1856	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS,		
	MOTORS, AND TRAILERS		
	FROM STATE GAME TRUST FUND . . . . .		18,650
1857	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		9,280,246
1858	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		18,150,469
	FROM STATE GAME TRUST FUND . . . . .		411,412
1859	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	727,456	
	FROM LAND ACQUISITION TRUST FUND . .		1,224,528
	FROM NON-GAME WILDLIFE TRUST FUND .		400,000
	FROM STATE GAME TRUST FUND . . . . .		1,434,150
<p>From the funds in Specific Appropriation 1859, \$500,000 in nonrecurring funds from the State Game Trust Fund is provided to be distributed to counties or local governments to cost-share the purchase of bear-resistant garbage containers. At least 60 percent of those funds shall go to counties or local governments having an ordinance in place focused on resolving issues associated with bear food sources and garbage.</p>			
1860	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND . . . . .		204,250
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		20,912
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		35,844
	FROM LAND ACQUISITION TRUST FUND . .		65,196
	FROM NON-GAME WILDLIFE TRUST FUND .		40,270
	FROM SAVE THE MANATEE TRUST FUND . .		10,771
	FROM STATE GAME TRUST FUND . . . . .		50,367
1861	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM LAND ACQUISITION TRUST FUND . .		6,553,612
1862	SPECIAL CATEGORIES		
	MARINE FISHERIES DISASTER RECOVERY		
	FROM FEDERAL GRANTS TRUST FUND . . .		8,705,574
1863	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL ENDANGERED		
	SPECIES - SECTION 6		
	FROM FEDERAL GRANTS TRUST FUND . . .		680,819
1864	SPECIAL CATEGORIES		
	LAND MANAGEMENT/SAVE OUR RIVERS		
	FROM STATE GAME TRUST FUND . . . . .		298,412
1865	SPECIAL CATEGORIES		
	DUCKS UNLIMITED MARSH PROJECT		
	FROM STATE GAME TRUST FUND . . . . .		106,792



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1866	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	2,497,751
	FROM LAND ACQUISITION TRUST FUND . . . . .	31,423,647
1867	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	150,480
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	3,673
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	14,370
	FROM LAND ACQUISITION TRUST FUND . . . . .	121,197
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	9,131
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	46,568
	FROM SAVE THE MANATEE TRUST FUND . . . . .	10,477
	FROM STATE GAME TRUST FUND . . . . .	110,067
1868	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	18,750
1869	SPECIAL CATEGORIES HABITAT RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	979,857
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	300,000
1870	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	633,128
1871	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,206,552
1872	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	11,072
	FROM FEDERAL GRANTS TRUST FUND . . . . .	4,913
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	1,629
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,701
	FROM LAND ACQUISITION TRUST FUND . . . . .	48,067
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	1,754
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	17,675
	FROM SAVE THE MANATEE TRUST FUND . . . . .	5,959
	FROM STATE GAME TRUST FUND . . . . .	55,576
1873	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .	1,474,973
1874	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	273,347

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1875	SPECIAL CATEGORIES			
	CONTRACT AND GRANT REIMBURSED ACTIVITIES			
	FROM FEDERAL GRANTS TRUST FUND . . .		11,002,926	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		201,952	
	FROM NON-GAME WILDLIFE TRUST FUND .		292,809	
	FROM STATE GAME TRUST FUND . . . . .		30,201	
1878	FIXED CAPITAL OUTLAY			
	BABCOCK WEBB WILDLIFE MANAGEMENT AREA			
	OFFICE ADDITION AND SEPTIC UPGRADE			
	FROM STATE GAME TRUST FUND . . . . .		550,000	
TOTAL:	HABITAT AND SPECIES CONSERVATION			
	FROM GENERAL REVENUE FUND . . . . .	727,456		
	FROM TRUST FUNDS . . . . .		129,889,231	
	TOTAL POSITIONS . . . . .	374.50		
	TOTAL ALL FUNDS . . . . .		130,616,687	
PROGRAM: FRESHWATER FISHERIES				
FRESHWATER FISHERIES MANAGEMENT				
	APPROVED SALARY RATE	2,347,356		
1879	SALARIES AND BENEFITS	POSITIONS	59.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			2,189,161
	FROM LAND ACQUISITION TRUST FUND . .			82,325
	FROM STATE GAME TRUST FUND . . . . .			1,429,492
1880	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			49,774
	FROM STATE GAME TRUST FUND . . . . .			35,408
1881	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			237,680
	FROM LAND ACQUISITION TRUST FUND . .			20,000
	FROM STATE GAME TRUST FUND . . . . .			275,321
1882	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			15,625
	FROM STATE GAME TRUST FUND . . . . .			15,914
1884	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS,			
	MOTORS, AND TRAILERS			
	FROM FEDERAL GRANTS TRUST FUND . . .			5,571
1885	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . .			40,800
1886	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			37,553
	FROM STATE GAME TRUST FUND . . . . .			31,996
1887	SPECIAL CATEGORIES			
	LAKE RESTORATION			
	FROM LAND ACQUISITION TRUST FUND . .			695,000
1888	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . .			19,209
	FROM STATE GAME TRUST FUND . . . . .			27,503
1889	SPECIAL CATEGORIES			
	LAND USE PROCEEDS DISBURSEMENTS			
	FROM STATE GAME TRUST FUND . . . . .			4,612
1890	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE GAME TRUST FUND . . . . .			25,052

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1891	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		372,302
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		138,926
TOTAL:	FRESHWATER FISHERIES MANAGEMENT		
	FROM TRUST FUNDS . . . . .		5,749,224
	TOTAL POSITIONS . . . . .	59.00	
	TOTAL ALL FUNDS . . . . .		5,749,224

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

APPROVED SALARY RATE 1,718,051

1893	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			623,600
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND . . . . .			1,821,806
1894	OTHER PERSONAL SERVICES			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND . . . . .			70,330
1895	EXPENSES			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND . . . . .			302,357
1896	SPECIAL CATEGORIES			
	FISH AND WILDLIFE CONSERVATION COMMISSION			
	YOUTH HUNTING AND FISHING PROGRAMS			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND . . . . .			25,000
1897	SPECIAL CATEGORIES			
	AQUATIC RESOURCES EDUCATION			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND . . . . .			452,828
1898	SPECIAL CATEGORIES			
	NUISANCE WILDLIFE CONTROL			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND . . . . .			500,000

The nonrecurring funds in Specific Appropriation 1898 are provided for the removal of lionfish in the areas of greatest need as determined by the Fish and Wildlife Conservation Commission. The Commission shall not tag and release lionfish as an incentive or reward for divers pursuing these fish.

1899	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			93,304
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND . . . . .			170,987
1900	SPECIAL CATEGORIES			
	MARINE FISHERIES DISASTER RECOVERY			
	FROM FEDERAL GRANTS TRUST FUND . . .			22,298,891
1901	SPECIAL CATEGORIES			
	GULF STATES MARINE FISHERIES			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND . . . . .			22,500
1902	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND . . . . .			28,287

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1903	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,362
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		10,328
1904	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		311,361
1905	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		353,963
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		103,750
1906	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		300,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		300,000
TOTAL: MARINE FISHERIES MANAGEMENT			
	FROM TRUST FUNDS . . . . .		27,800,654
	TOTAL POSITIONS . . . . .	34.00	
	TOTAL ALL FUNDS . . . . .		27,800,654
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
	APPROVED SALARY RATE	15,965,806	
1907	SALARIES AND BENEFITS	POSITIONS	339.00
	FROM FEDERAL GRANTS TRUST FUND . . .		5,227,692
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		237,898
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		322,341
	FROM LAND ACQUISITION TRUST FUND . .		186,226
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		11,127,243
	FROM NON-GAME WILDLIFE TRUST FUND .		1,205,204
	FROM SAVE THE MANATEE TRUST FUND . .		1,091,801
	FROM STATE GAME TRUST FUND . . . . .		3,394,844
1908	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		30,326
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		66,226
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		3,175,527
	FROM NON-GAME WILDLIFE TRUST FUND .		789,908
	FROM SAVE THE MANATEE TRUST FUND . .		481,598
	FROM STATE GAME TRUST FUND . . . . .		360,198
1909	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,538
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		72,241
	FROM LAND ACQUISITION TRUST FUND . .		3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,769,087
	FROM NON-GAME WILDLIFE TRUST FUND .		574,412
	FROM SAVE THE MANATEE TRUST FUND . .		350,100
	FROM STATE GAME TRUST FUND . . . . .		487,861

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1910	OPERATING CAPITAL OUTLAY	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	151,239
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	7,335
	FROM SAVE THE MANATEE TRUST FUND . . . . .	8,125
	FROM STATE GAME TRUST FUND . . . . .	36,932
1911	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	82,000
1912	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	118,000
	FROM SAVE THE MANATEE TRUST FUND . . . . .	3,500
	FROM STATE GAME TRUST FUND . . . . .	17,141
1913	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . . . . .	80,576
1914	SPECIAL CATEGORIES	
	NUISANCE WILDLIFE CONTROL	
	FROM STATE GAME TRUST FUND . . . . .	147,280
1915	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	3,789,180
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	166,400
	FROM SAVE THE MANATEE TRUST FUND . . . . .	370,000
	FROM STATE GAME TRUST FUND . . . . .	50,501
1916	SPECIAL CATEGORIES	
	MARINE FISHERIES DISASTER RECOVERY	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	452,100
1917	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MARINE FISHERIES	
	DISASTER RECOVERY	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,810,000
1918	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	3,990
	FROM LAND ACQUISITION TRUST FUND . . . . .	3,325
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	194,127
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	43,722
	FROM SAVE THE MANATEE TRUST FUND . . . . .	19,510
	FROM STATE GAME TRUST FUND . . . . .	222,222
1919	SPECIAL CATEGORIES	
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	89,760
1920	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	325,945
1921	SPECIAL CATEGORIES	
	GULF COAST RESTORATION	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	9,277,340

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1922	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND . . . . .	196,000
1923	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	4,642 1,413 1,202 95,582 9,098 6,963 22,778
1924	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	596,059
1925	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	6,600,000 640,993
1926	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	6,022,433 166,330 1,902,273 80,000
1927	FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE FACILITY REPAIRS FROM STATE GAME TRUST FUND . . . . .	1,463,025
1929A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOWRY PARK ZOO MANATEE HOSPITAL FROM GENERAL REVENUE FUND . . . . .	200,000

The nonrecurring funds in Specific Appropriation 1929A are provided for the ZooTampa Florida Panther Medical Facility and Habitat (Senate Form 1521).

1929B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ZOO MIAMI FROM GENERAL REVENUE FUND . . . . .	100,000
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The nonrecurring funds in Specific Appropriation 1929B are provided for the Zoo Miami - Expansion/Renovation of Hospital (Senate Form 1425).

1929C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA AQUARIUM - EXPANSION OF THREATENED CORAL ARCHIVE AND REPRODUCTION FROM GENERAL REVENUE FUND . . . . .	50,000
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The nonrecurring funds in Specific Appropriation 1929C are provided for the Florida Aquarium - Expansion of Threatened Coral Archive and Reproduction (Senate Form 2067).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1929D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 SOUTH FLORIDA MUSEUM AND BISHOP  
 PLANETARIUM - PARKER MANATEE AQUARIUM  
 FROM GENERAL REVENUE FUND . . . . . 412,200

The nonrecurring funds in Specific Appropriation 1929D are provided for  
 the South Florida Museum Facility Upgrades to the Parker Manatee  
 Aquarium (Senate Form 1759).

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE  
 FROM GENERAL REVENUE FUND . . . . . 7,362,200  
 FROM TRUST FUNDS . . . . . 60,660,369  
  
 TOTAL POSITIONS . . . . . 339.00  
 TOTAL ALL FUNDS . . . . . 68,022,569

TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION  
 FROM GENERAL REVENUE FUND . . . . . 39,434,796  
 FROM TRUST FUNDS . . . . . 368,663,745  
  
 TOTAL POSITIONS . . . . . 2,099.50  
 TOTAL ALL FUNDS . . . . . 408,098,541  
 TOTAL APPROVED SALARY RATE . . . . . 100,602,341

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1939 through 1952, 1958 through 1961,  
 1974 through 1982, 1984 through 1993, and 2033 through 2045 are provided  
 from the named funds to the Department of Transportation to fund the  
 five-year Work Program developed pursuant to provisions of section  
 339.135, Florida Statutes. Those appropriations used by the department  
 for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

APPROVED SALARY RATE 110,911,782

1930 SALARIES AND BENEFITS POSITIONS 1,779.00  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 150,560,125  
 FROM TRANSPORTATION DISADVANTAGED  
 TRUST FUND . . . . . 944,824

1931 OTHER PERSONAL SERVICES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 177,969  
 FROM TRANSPORTATION DISADVANTAGED  
 TRUST FUND . . . . . 6,600

1932 EXPENSES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 4,661,982  
 FROM TRANSPORTATION DISADVANTAGED  
 TRUST FUND . . . . . 227,660

1933 OPERATING CAPITAL OUTLAY  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 1,639,349

1934 SPECIAL CATEGORIES  
 CONSULTANT FEES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 7,818,172

1935 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 3,782,253  
 FROM TRANSPORTATION DISADVANTAGED  
 TRUST FUND . . . . . 564,338

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1936	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	938,630
1937	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	180,625 3,830
1938	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	55,856,668

From the funds in Specific Appropriation 1938, \$500,000 in nonrecurring funds shall be used by the Commission for the Transportation Disadvantaged (CTD) to continue providing a transportation services experience for persons with intellectual or developmental disabilities, as defined in section 393.063, Florida Statutes, in Pinellas, Hillsborough, and Manatee counties through the Advantage Ride Pilot Program. The CTD shall continue collecting data to measure transit performance for individuals with disabilities, and report the findings to the President of the Senate and Speaker of the House of Representatives by February 1, 2020.

1939	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	73,576,998
1940	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	266,459,655
1941	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	561,122,930
1942	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	505,703,275 125,516,336
1943	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,000,000
1944	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,000,000
1945	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	122,727,917

From the funds in Specific Appropriation 1945, \$2,000,000 in nonrecurring funds is provided for the Seaport Security Grant Program, pursuant to section 311.12(6), Florida Statutes. The funding provided shall focus on filling seaport security technology gaps utilizing situational awareness tools and enhanced cyber security technologies.

1946	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	12,904,547
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1947	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	68,089,982
1948	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	78,790,899
1949	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	846,934,307
1950	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	62,290,705 16,858,804
1951	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	52,678,906
1952	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	64,125,453 207,440,539
TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS . . . . .		3,317,584,278
	TOTAL POSITIONS . . . . . 1,779.00	
	TOTAL ALL FUNDS . . . . .	3,317,584,278
FLORIDA RAIL ENTERPRISE		
	APPROVED SALARY RATE 204,908	
1953	SALARIES AND BENEFITS POSITIONS 1.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	262,937
1954	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	827
1955	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	25,200
1956	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,089
1957	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,714
1958	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	106,780,314
1959	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1960	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			154,820,000
1961	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			3,700,000
TOTAL:	FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS . . . . .			266,799,081
	TOTAL POSITIONS . . . . .	1.00		
	TOTAL ALL FUNDS . . . . .			266,799,081

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	155,361,712		
1962	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	3,119.00	218,804,751
1963	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			107,376
1964	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			14,754,305
1965	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,454,738
1966	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			4,228,769
1967	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			400,965
1968	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			2,012,531
1969	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			8,324,065
1970	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			994,023
1971	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			26,669,396
1972	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			320,482

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1973	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,858,360
1974	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	29,811,932
1975	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	72,039,217
<p>From the funds in Specific Appropriation 1975, \$9,000,000 is appropriated for transportation projects within a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes.</p> <p>From the funds in Specific Appropriation 1975, \$15,000,000 is appropriated for transportation projects within counties designated in Federal Emergency Management Agency disaster declaration DR-4399.</p>		
1976	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	42,241,825
1977	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	56,215,358
1978	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	500,000
1979	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	482,768,970
1980	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,842,847,939
1981	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	271,024,955
1982	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	383,733,163 42,312,638
1983	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	410,000
1984	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	223,933,538

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1985	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	506,212,886
1986	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	776,642,759 293,489,826
1987	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	19,646,000
1988	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,000,000
1989	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	14,125,391
1989A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	60,000,000

The nonrecurring funds in Specific Appropriation 1989A shall be allocated as follows:

CR 466A Phase III from Timber Top Lane (Senate Form 1305)...	450,000
Amelia Island, An Environmental Branding Initiative (Senate Form 2325).....	817,702
Pembroke Pines Senior Transportation Program (Senate Form 1631).....	288,000
Southwest Ranches Safety Guardrail (Senate Form 1632).....	375,000
Harmon Road Extension (Senate Form 1249).....	300,000
City of Hampton Sidewalk for Public Safety (Senate Form 1553).....	300,000
SR 23 Frontage/Access Roads (Senate Form 2402).....	3,000,000
Aircraft Service Center-Opa Locka Airport (Senate Form 1220).....	1,000,000
AVE Banyan Project at Opa Locka Executive Airport (Senate Form 2297).....	1,450,000
Woodbine Road (CR 197) 4 Lane Expansion (Senate Form 2208)..	150,000
The Industrial Park Connector(Senate Form 2209).....	131,000
HART Intelligent Transportation System (ITS) Upgrade (Senate Form 1807).....	500,000
School Sidewalks and Safety Enhancements (Senate Form 2292).	1,000,000
Veterans' Boardwalk (Senate Form 2394).....	500,000
Miami Lakes Business Park SE Resilient Transportation Infrastructure Project (Senate Form 1185).....	853,000
Medley NW South River Drive - Drainage & Mobility Improvements (Senate Form 1216).....	500,000
City of Miami Springs: South Royal Poinciana Median (Senate Form 1448).....	750,000
Pedestrian Safety/Roadway Improvements 112th Ave (Senate Form 2196).....	500,000
Florida Keys Overseas Heritage Trail (Senate Form 1417)....	1,450,000
Eastern Bay County Dredging (Senate Form 2383).....	332,541
Hegener Drive Extension (Senate Form 2318).....	825,000
44th Avenue East Extension (Senate Form 2433).....	10,000,000
Historic Pier Enhancement Project (Senate Form 1761).....	285,000
Bellevue Road Stormwater Project (Senate Form 1787).....	1,000,000
Ponte Vedra SR A1A Corridor Intersection Improvements (Senate Form 2269).....	1,000,000
Improvements to SR 313 at US-1 (Senate Form 2271).....	4,800,000
Lithia Pinecrest Road PD&E Study (Senate Form 2290).....	625,000
Bradenton Beach SR 789 Multi-Modal Capacity Project (Senate Form 2427).....	2,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Rehabilitation of the Fort Denaud Bridge (Senate Form 1194).	709,587
Downtown Miami Pedestrian Bridge - Phase 1 (Senate Form 1134).....	200,000
North Bay Village-Sidewalk and ADA Improvements (Senate Form 1964).....	229,950
Town of Lake Park -- Road Striping Improvements (Senate Form 1023).....	29,000
Town of Loxahatchee Groves North Rd. Equestrian Trails (Senate Form 2309).....	47,500
Town of Loxahatchee Groves Equestrian Signals (Senate Form 2310).....	27,246
Rales Rides - Senior Transportation (Senate Form 1178).....	159,520
Crandon Blvd. Pedestrian / Bicycle Safety (Senate Form 1729)	100,000
Multimodal Transit Station (Senate Form 2299).....	100,000
Reaching Beyond the Sunrail Station (Senate Form 2174).....	125,000
Morningside Drive Extension (Senate Form 1258).....	1,000,000
Citrus County - CR 491 Road Widening (Senate Form 1498).....	3,000,000
Citrus County - Inverness Airport Business Park (Senate Form 1512).....	3,000,000
Ormond Beach Municipal Airport Access Roads (Senate Form 1198).....	466,995
Keep Florida Beautiful, Inc. (Senate Form 1522).....	800,000
State Road 50 Realignment (Senate Form 1160).....	3,500,000
SW 12th Street Roadway Improvement (Senate Form 1065).....	200,000
SW 13th Street Drainage Improvements (Senate Form 1066).....	200,000
City of St. Cloud Downtown Revitalization (Senate Form 2217)	300,000
Sport Aviation Village (Senate Form 1689).....	250,000
Crosswalk Lighting (Senate Form 1697).....	1,500,000
Miami Shores Village-Wide Traffic Calming (Senate Form 1243)	100,000
Pensacola Airport MRO Campus Expansion (Senate Form 2140)...	700,000
Palmetto Roadway and Drainage Improvements (Senate Form 1811).....	481,000
City of Miami Roadway and Drainage Improvements (Senate Form 2476).....	500,000
SR 16 West/CR 16A Intersection Improvements (Senate Form 2574).....	400,000
Tampa Bay Area Regional Transit Authority (TBARTA) (Senate Form 2438).....	4,800,000
Mount Sinai Medical Center Road Improvements (Senate Form 2263).....	100,000
Jacob Bus Shelter (Senate Form 1576).....	67,459
Wilton Drive Streetscape (Senate Form 2287).....	50,000
Altamonte Springs P3 AV Smart Corridor Project (Senate Form 2178).....	50,000
W. Cervantes Street Pedestrian Safety Improvements (Senate Form 2201).....	100,000
Muscogee Road Widening and Drainage Improvements (Senate Form 2364).....	100,000
Ludlam Trail - Greenway Trail Development (Senate Form 1242)	50,000
Land O' Lakes US 41 Landscape Rehabilitation (Senate Form 1450).....	625,000
Hurricane Michael - Callaway - Road Repairs (Senate Form 2514).....	500,000
Hurricane Michael - City of Parker - Road Safety (Senate Form 2513).....	37,500
Hurricane Michael - Liberty County - Road Sign and Guard Rail Repairs (Senate Form 2559).....	112,000
Hurricane Michael - Panama City - Roadways & Drainage Infrastructure (Senate Form 2515).....	100,000
1990 FIXED CAPITAL OUTLAY	
BRIDGE INSPECTION	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	14,970,000
1992 FIXED CAPITAL OUTLAY	
TRAFFIC ENGINEERING CONSULTANTS	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	206,852,648
1993 FIXED CAPITAL OUTLAY	
LOCAL GOVERNMENT REIMBURSEMENT	
FROM STATE TRANSPORTATION	
(PRIMARY) TRUST FUND . . . . .	4,300,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PROGRAM: HIGHWAY OPERATIONS  
 FROM TRUST FUNDS . . . . . 5,629,008,806  
     TOTAL POSITIONS . . . . . 3,119.00  
     TOTAL ALL FUNDS . . . . . 5,629,008,806

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 41,307,906

1994 SALARIES AND BENEFITS POSITIONS 735.00  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 57,377,509

1995 OTHER PERSONAL SERVICES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 537,255

1996 EXPENSES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 6,768,479

1997 OPERATING CAPITAL OUTLAY  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 429,943

1998 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 161,203

1999 SPECIAL CATEGORIES  
 CONSULTANT FEES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 1,137,893

2000 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 6,106,597

2001 SPECIAL CATEGORIES  
 HUMAN RESOURCES DEVELOPMENT  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 226,935

2002 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 8,309,059

2003 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE - OTHER  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 1,722,163

2004 SPECIAL CATEGORIES  
 TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT  
 DISTRICT FOR EVERGLADES RESTORATION  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 6,132,690

2005 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF REVENUE FOR  
 HIGHWAY TAX COMPLIANCE  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 34,640

2006 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM STATE TRANSPORTATION  
 (PRIMARY) TRUST FUND . . . . . 477,133

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2007	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,050,414
	FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	3,910
2008	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,400,966
2009	FIXED CAPITAL OUTLAY FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,060,741
2010	FIXED CAPITAL OUTLAY IMPROVEMENTS TO SECURITY SYSTEMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	800,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .	96,737,530
	TOTAL POSITIONS . . . . .	735.00
	TOTAL ALL FUNDS . . . . .	96,737,530

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	10,337,324	
2011	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	14,654,872	POSITIONS 196.00
2012	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	32,998	
2013	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,349,019	
2014	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,000,724	
2015	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	339,908	
2016	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	38,420,990	

From the funds in Specific Appropriation 2016, \$21,283,899 of nonrecurring funds is provided for the Work Program Integration Initiative project. Of these funds, \$19,077,277 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan and project spending plan.

The Department of Transportation is authorized to issue a competitive solicitation for the software and system integrator. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks.

2017	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			134,975
2018	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			15,879
2018A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			6,909,666
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .			71,859,031
	TOTAL POSITIONS . . . . .	196.00		
	TOTAL ALL FUNDS . . . . .			71,859,031
FLORIDA'S TURNPIKE SYSTEMS				
FLORIDA'S TURNPIKE ENTERPRISE				
	APPROVED SALARY RATE	21,014,212		
2020	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	384.00	29,935,406
2021	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			316,769
2022	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			15,323,959
2023	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			143,611
2024	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			61,633
2025	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			1,968,631
2026	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			47,905,636
2027	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			6,170,420
2028	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			25,566,922



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2029	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	134,949
2030	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,468,409
2031	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	194,000
2032	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	372,500
2033	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	65,623,484
2034	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	33,150,362 360,701,067
2035	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	13,524,967 48,020,703
2036	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	66,995,755 740,041
2037	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	72,560,685
2038	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	4,408,501
2039	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	26,298,297 243,127,713 18,303,503
2040	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	10,658,942
2041	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	9,200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2042	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		13,097,209
2043	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		165,871,278
2044	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		29,422,177 3,100,000
2045	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		54,662,075
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS . . . . .		1,369,029,604
	TOTAL POSITIONS . . . . .	384.00	
	TOTAL ALL FUNDS . . . . .		1,369,029,604
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS . . . . .		10,751,018,330
	TOTAL POSITIONS . . . . .	6,214.00	
	TOTAL ALL FUNDS . . . . .		10,751,018,330
	TOTAL APPROVED SALARY RATE . . . . .	339,137,844	
TOTAL OF SECTION 5			
	FROM GENERAL REVENUE FUND . . . . .	416,530,014	
	FROM TRUST FUNDS . . . . .		14,191,076,751
	TOTAL POSITIONS . . . . .	14,889.25	
	TOTAL ALL FUNDS . . . . .		14,607,606,765

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

Table with 4 columns: Line Item, Description, Amount, Total. Includes items 2046 through 2048A with descriptions like 'CASUALTY INSURANCE PREMIUM DEFICIT' and 'STRENGTHENING DOMESTIC SECURITY'.

Funds provided in Specific Appropriation 2048A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2019-2020 Domestic Security Funding Request of the Domestic Security Oversight Board.

State Homeland Security Program (SHSP):

Table listing SHSP items and amounts, including 'FLORIDA DEPARTMENT OF AGRICULTURE' (Mini Z Backscatter) and 'FLORIDA DEPARTMENT OF LAW ENFORCEMENT' (See Something, Say Something Accessibility Expansion).

SECTION 6 - GENERAL GOVERNMENT

All Hazards Incident Management Training.....		55,340
Region 2 Save Life Tabletop & Full Scale Exercise.....		48,000
Aviation Sustainment.....		541,250
Bomb Sustainment.....		855,750
Hazmat Air Monitoring Upgrade.....		225,000
Hazmat Training OT & Backfill.....		87,050
Hazmat Sustainment and Maintenance.....	1,141,260	
USAR Radio Cache Replacement.....		320,000
USAR Sustainment and Maintenance.....		206,539
USAR Training OT & Backfill.....		489,608
SWAT Building Capabilities.....		630,000
SWAT Building Capabilities Underwater Pilot Project.....		30,000
SWAT Sustainment.....		402,108
Bomb Building Capabilities.....		215,300
Bomb Building Capabilities DSOC Priority.....		793,000
Waterborne Building Capabilities.....		40,460
Waterborne Sustainment.....		53,253
Bomb Training.....		79,000
Forensic Sustainment.....		88,518
Bomb Night Vision Project Training.....		180,000
Management and Administration.....		528,300
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION		
Waterborne Building Capabilities.....		111,722
Waterborne Sustainment.....		170,217
Waterborne Team Training & Exercise.....		211,000
Urban Areas Security Initiative (UASI):		
DIVISION OF EMERGENCY MANAGEMENT		
Miami/Ft Lauderdale Urban Areas Security Initiative (UASI)..	6,362,500	
Orlando Urban Areas Security Initiative (UASI).....	2,349,059	
Tampa Urban Areas Security Initiative (UASI).....	3,462,990	
Management and Administration (UASI).....	525,000	
Additional Federal Funding:		
DIVISION OF EMERGENCY MANAGEMENT		
Urban Area Security (UASI) Nonprofit Security		
Grant Program (NSGP).....	5,071,264	
Operation Stonegarden (OPSG).....	2,257,628	
2049 LUMP SUM		
EMPLOYEE COMPENSATION AND BENEFITS		
FROM GENERAL REVENUE FUND . . . . .	84,182,326	
FROM TRUST FUNDS . . . . .		43,619,379
2050 SPECIAL CATEGORIES		
ASSOCIATION DUES		
FROM GENERAL REVENUE FUND . . . . .	215,170	
2051 SPECIAL CATEGORIES		
ADMINISTRATION COMMISSION AND FLORIDA LAND		
AND WATER ADJUDICATORY COMMISSION -		
ADMINISTRATIVE APPEALS		
FROM GENERAL REVENUE FUND . . . . .	10,000	
2052 SPECIAL CATEGORIES		
TRANSFER TO PLANNING AND BUDGETING SYSTEM		
TRUST FUND		
FROM GENERAL REVENUE FUND . . . . .	6,006,134	
TOTAL: PROGRAM: ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND . . . . .	115,537,812	
FROM TRUST FUNDS . . . . .		77,726,518
TOTAL ALL FUNDS . . . . .		193,264,330

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2053 through 2217 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any

SECTION 6 - GENERAL GOVERNMENT

other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,510,773		
2053	SALARIES AND BENEFITS	POSITIONS	160.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			11,963,804
2054	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			760,574
2055	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,528,709
2056	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			27,088
2057	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			113,117
2058	SPECIAL CATEGORIES			
	TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS			
	FROM ADMINISTRATIVE TRUST FUND . . .			242,542
2059	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			254,780
2060	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			6,500
2061	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			168,112
2062	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND . . .			7,650
2063	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND . . .			90,000
2064	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			107,506
2065	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			54,085
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .			15,324,467
	TOTAL POSITIONS . . . . .	160.50		
	TOTAL ALL FUNDS . . . . .			15,324,467

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,289,594		
2066	SALARIES AND BENEFITS	POSITIONS	57.00	
	FROM GENERAL REVENUE FUND . . . . .			196,351

SECTION 6 - GENERAL GOVERNMENT

	FROM ADMINISTRATIVE TRUST FUND . . .		4,351,310
2067	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		109,764
2068	EXPENSES FROM GENERAL REVENUE FUND . . . . .	11,878	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,498,424
2069	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		100,000
2070	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		2,420,911
2071	SPECIAL CATEGORIES FLORIDA BUSINESS INFORMATION PORTAL FROM GENERAL REVENUE FUND . . . . .	150,000	

The funds in Specific Appropriation 2071 shall be utilized for the operations and maintenance of the Florida Business Information Portal and to expand the portal to include local government information. The expansion of the portal to include local government information shall be consistent with the Local Government Inclusion Feasibility Assessment report submitted by the department, to the Governor, President of the Senate, and the Speaker of the House of Representatives on August 1, 2017. Any contract for external services for the inclusion of local government information in the Florida Business Information Portal shall be competitively procured pursuant to chapter 287, Florida Statutes.

2072	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		17,614
2073	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		13,501
2074	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	637	
	FROM ADMINISTRATIVE TRUST FUND . . .		16,445
2074A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .		1,420,204
2076	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .		212,142
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	358,866	
	FROM TRUST FUNDS . . . . .		10,160,315
	TOTAL POSITIONS . . . . .	57.00	
	TOTAL ALL FUNDS . . . . .		10,519,181

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	3,273,993	
2077	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	92.00	4,802,506
2078	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		234,834
2079	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		509,903

SECTION 6 - GENERAL GOVERNMENT

2080	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2081	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		9,000
2082	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		48,529
2083	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		5,430
2084	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		28,408
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS . . . . .		5,641,610
	TOTAL POSITIONS . . . . .	92.00	
	TOTAL ALL FUNDS . . . . .		5,641,610

CENTRAL INTAKE

	APPROVED SALARY RATE	3,766,841	
2085	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS 108.50	5,663,668
2086	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		435,100
2087	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		579,401
2088	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2089	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		1,500,000
2090	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		22,850
2091	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		26,950
2092	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		38,156
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS . . . . .		8,269,125
	TOTAL POSITIONS . . . . .	108.50	
	TOTAL ALL FUNDS . . . . .		8,269,125

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	10,331,160	
2093	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	POSITIONS 236.50	15,067,369

SECTION 6 - GENERAL GOVERNMENT

2094	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	947,491
2095	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	2,924,498
2096	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	6,920
2097	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	156,900
2098	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	918,385
2099	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	282,637
2100	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	2,254,240

From the funds in Specific Appropriation 2100, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

From the funds in Specific Appropriation 2100, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 2100, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2100, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2019, detailing the unlicensed activity functions performed by the department during Fiscal Year 2018-2019. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2101	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	5,000,000
2102	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	106,579
2103	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	425,239



SECTION 6 - GENERAL GOVERNMENT

2104	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	1,213,838
2105	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	925,000

The funds in Specific Appropriation 2105 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

2106	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	187,298
2107	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	253,214
2108	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	200,000
2109	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	67,162
2110	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	91,102
2111	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	2,070,000
2112	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	300,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .	33,397,872
	TOTAL POSITIONS . . . . .	236.50
	TOTAL ALL FUNDS . . . . .	33,397,872

FLORIDA BOXING COMMISSION

	APPROVED SALARY RATE	240,862
2113	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	4.00 362,298
2114	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	110,870
2115	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	156,920

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2116	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND . . . . .	443,675	
<p>The funds in Specific Appropriation 2116 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.</p>			
2117	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		2,000
2118	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		3,393
2119	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		3,555
TOTAL:	FLORIDA BOXING COMMISSION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	443,675	639,036
	TOTAL POSITIONS . . . . .	4.00	
	TOTAL ALL FUNDS . . . . .		1,082,711
TESTING AND CONTINUING EDUCATION			
	APPROVED SALARY RATE	1,458,353	
2120	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	39.00	2,132,695
2121	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		281,294
2122	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		3,000
2123	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		802,078
2124	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		6,000
2125	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		13,617
2126	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		5,211

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2127	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			12,599
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS . . . . .			3,256,494
	TOTAL POSITIONS . . . . .	39.00		
	TOTAL ALL FUNDS . . . . .			3,256,494

FARM AND CHILD LABOR REGULATION

	APPROVED SALARY RATE	1,118,868		
2128	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	POSITIONS	30.00	1,705,089
2129	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			160,342
2130	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			45,000
2131	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			17,590
2132	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			69,400
2133	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			4,810
2134	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			5,648
2135	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			8,990
TOTAL:	FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS . . . . .			2,016,869
	TOTAL POSITIONS . . . . .	30.00		
	TOTAL ALL FUNDS . . . . .			2,016,869

DRUGS, DEVICES, AND COSMETICS

From the funds provided in Specific Appropriations 2136 through 2145, the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices, and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices, and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate

SECTION 6 - GENERAL GOVERNMENT

Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 1, 2019, for the period of April 1, 2019, through June 30, 2019, and quarterly thereafter. The annual financial statement for the year ending June 30, 2019, shall be submitted on or before November 1, 2019.

	APPROVED SALARY RATE	1,549,979	
2136	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	25.50	2,118,156
2137	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		179,040
2138	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		357,401
2139	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		16,500
2140	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND . . . . .	640,000	
<p>The funds in Specific Appropriation 2140 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.</p>			
2141	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		58,500
2142	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		35,938
2143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		32,653
2144	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		7,200
2145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		10,259
TOTAL:	DRUGS, DEVICES, AND COSMETICS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	640,000	2,815,647
	TOTAL POSITIONS . . . . .	25.50	
	TOTAL ALL FUNDS . . . . .		3,455,647

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

APPROVED SALARY RATE	2,945,968
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SECTION 6 - GENERAL GOVERNMENT

2146	SALARIES AND BENEFITS	POSITIONS	65.00	
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			4,293,539
2147	OTHER PERSONAL SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			1,699,172
2148	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			665,627
2149	OPERATING CAPITAL OUTLAY			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			13,032
2150	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			40,002
2151	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			27,317
2152	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			62,000
2153	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			191,075
2154	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			10,063
2155	SPECIAL CATEGORIES			
	RACING ANIMAL MEDICAL RESEARCH			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			100,000
Funds in Specific Appropriation 2155 shall be utilized pursuant to section 550.2415, Florida Statutes.				
2156	SPECIAL CATEGORIES			
	PARI-MUTUEL LABORATORY CONTRACTED SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			2,266,000
2157	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			39,741
2158	SPECIAL CATEGORIES			
	CONTRACT FOR PARI-MUTUEL WAGERING			
	COMPLIANCE AND AUDIT SYSTEM			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			296,476
TOTAL:	PARI-MUTUEL WAGERING			
	FROM TRUST FUNDS . . . . .			9,704,044
	TOTAL POSITIONS . . . . .	65.00		
	TOTAL ALL FUNDS . . . . .			9,704,044

SECTION 6 - GENERAL GOVERNMENT

SLOT MACHINE REGULATION

	APPROVED SALARY RATE	2,224,439		
2159	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			3,213,808
2160	OTHER PERSONAL SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			42,000
2161	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			275,248
2162	OPERATING CAPITAL OUTLAY			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			10,863
2163	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			40,000
2164	SPECIAL CATEGORIES			
	COMPULSIVE AND ADDICTIVE GAMBLING			
	PREVENTION CONTRACT			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			1,250,000
2165	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			12,000
2166	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			25,743
2167	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			9,716
2168	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			2,848
2169	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND . . . . .			16,132
TOTAL:	SLOT MACHINE REGULATION			
	FROM TRUST FUNDS . . . . .			4,898,358
	TOTAL POSITIONS . . . . .	50.00		
	TOTAL ALL FUNDS . . . . .			4,898,358

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	12,863,164		
2170	SALARIES AND BENEFITS	POSITIONS	328.00	
	FROM HOTEL AND RESTAURANT TRUST			
	FUND . . . . .			18,688,785

SECTION 6 - GENERAL GOVERNMENT

2171	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	35,689	
2172	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	1,854,330	
2173	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	8,500	
2174	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	275,000	
2175	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	607,149	
2176	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	706,698	
2177	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	70,509	
2178	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	484,941	
2179	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	453,698	
2180	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	25,000	
2181	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	98,703	
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .	23,309,002	
	TOTAL POSITIONS . . . . .	328.00	
	TOTAL ALL FUNDS . . . . .	23,309,002	

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	9,933,342	
2182	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	187.75	14,119,141
2183	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		7,075

SECTION 6 - GENERAL GOVERNMENT

2184	EXPENSES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .		1,527,788
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		165,460
2185	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .		315,644
2186	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .		42,044
2187	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL		
	VEHICLES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .		896,017
2188	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .		468,133
2189	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .		172,846
2190	SPECIAL CATEGORIES		
	TRANSFER FOR CONTRACTED DISPATCH SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .		140,000
2191	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .		28,219
2192	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .		58,252
TOTAL: COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS . . . . .		17,940,619
	TOTAL POSITIONS . . . . .	187.75	
	TOTAL ALL FUNDS . . . . .		17,940,619
STANDARDS AND LICENSURE			
	APPROVED SALARY RATE	2,446,971	
2193	SALARIES AND BENEFITS	POSITIONS	58.50
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .		3,623,121
2194	OTHER PERSONAL SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .		85,869
2195	EXPENSES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .		550,628
2196	OPERATING CAPITAL OUTLAY		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND . . . . .		5,000



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2197	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			17,733
2198	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			49,007
2199	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			12,229
2200	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			19,637
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .			4,363,224
	TOTAL POSITIONS . . . . .	58.50		
	TOTAL ALL FUNDS . . . . .			4,363,224
TAX COLLECTION				
	APPROVED SALARY RATE	3,410,373		
2201	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	POSITIONS	82.00	5,056,325
2202	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			19,669
2203	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			622,009
2204	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			21,180
2205	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			866,505
2206	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			12,045
2207	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			12,998
2208	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			27,408
2208A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			14,493

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TOTAL: TAX COLLECTION			
FROM TRUST FUNDS . . . . .			6,652,632
	TOTAL POSITIONS . . . . .	82.00	
	TOTAL ALL FUNDS . . . . .		6,652,632

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	4,662,099	
2210	SALARIES AND BENEFITS	POSITIONS	111.00
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND . . . . .		6,713,981
2211	OTHER PERSONAL SERVICES		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND . . . . .		44,076
2212	EXPENSES		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND . . . . .		975,117

From the funds in Specific Appropriation 2212, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.

2213	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND . . . . .		6,298
2214	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND . . . . .		17,500
2215	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND . . . . .		25,689
2216	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND . . . . .		11,856
2217	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND . . . . .		36,005

TOTAL: COMPLIANCE AND ENFORCEMENT			
FROM TRUST FUNDS . . . . .			7,830,522
	TOTAL POSITIONS . . . . .	111.00	
	TOTAL ALL FUNDS . . . . .		7,830,522

SECTION 6 - GENERAL GOVERNMENT

TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	1,442,541	
FROM TRUST FUNDS . . . . .		156,219,836
TOTAL POSITIONS . . . . .	1,635.25	
TOTAL ALL FUNDS . . . . .		157,662,377
TOTAL APPROVED SALARY RATE . . . . .	72,026,779	

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

APPROVED SALARY RATE	887,457	
2218 SALARIES AND BENEFITS POSITIONS	9.00	
FROM CITRUS ADVERTISING TRUST FUND . . . . .		1,107,743
2219 OTHER PERSONAL SERVICES		
FROM CITRUS ADVERTISING TRUST FUND . . . . .		107,098
2220 EXPENSES		
FROM CITRUS ADVERTISING TRUST FUND . . . . .		401,896
2221 OPERATING CAPITAL OUTLAY		
FROM CITRUS ADVERTISING TRUST FUND . . . . .		251,000
2222 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	650,000	
FROM CITRUS ADVERTISING TRUST FUND . . . . .		1,520,494
2223 SPECIAL CATEGORIES		
PAID ADVERTISING AND PROMOTION		
FROM CITRUS ADVERTISING TRUST FUND . . . . .		82,000
2224 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM CITRUS ADVERTISING TRUST FUND . . . . .		4,034
TOTAL: CITRUS RESEARCH		
FROM GENERAL REVENUE FUND . . . . .	650,000	
FROM TRUST FUNDS . . . . .		3,474,265
TOTAL POSITIONS . . . . .	9.00	
TOTAL ALL FUNDS . . . . .		4,124,265

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,272,646	
2225 SALARIES AND BENEFITS POSITIONS	19.00	
FROM CITRUS ADVERTISING TRUST FUND . . . . .		1,921,529
2226 OTHER PERSONAL SERVICES		
FROM CITRUS ADVERTISING TRUST FUND . . . . .		66,000
2227 EXPENSES		
FROM CITRUS ADVERTISING TRUST FUND . . . . .		492,625
2228 OPERATING CAPITAL OUTLAY		
FROM CITRUS ADVERTISING TRUST FUND . . . . .		119,779
2229 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CITRUS ADVERTISING TRUST FUND . . . . .		307,655
2230 SPECIAL CATEGORIES		
PAID ADVERTISING AND PROMOTION		
FROM CITRUS ADVERTISING TRUST FUND . . . . .		75,000
2231 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM CITRUS ADVERTISING TRUST FUND . . . . .		15,383

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2232	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			6,164
2232A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM CITRUS ADVERTISING TRUST FUND .			62,374
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			3,066,509
	TOTAL POSITIONS . . . . .	19.00		
	TOTAL ALL FUNDS . . . . .			3,066,509

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	1,005,460		
2234	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	10.00		1,489,748
2235	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			17,000
2236	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			261,331
2237	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .			100,000
2238	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM GENERAL REVENUE FUND . . . . . FROM CITRUS ADVERTISING TRUST FUND .	935,550		12,961,163

From the funds provided in Specific Appropriation 2238, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition and uses of Florida citrus products. The funds shall not be used for international advertising campaigns.

From the funds in Specific Appropriation 2238, \$100,000 in nonrecurring funds from the Citrus Advertising Trust Fund shall be allocated for the Orlando Citrus Parade (Senate Form 2025).

2239	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			3,609
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	935,550		14,832,851
	TOTAL POSITIONS . . . . .	10.00		
	TOTAL ALL FUNDS . . . . .			15,768,401
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,585,550		21,373,625
	TOTAL POSITIONS . . . . .	38.00		
	TOTAL ALL FUNDS . . . . .			22,959,175
	TOTAL APPROVED SALARY RATE . . . . .	3,165,563		

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2240 through 2334, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as

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amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2240 through 2334, no federal or state funds shall be used to pay for space being leased by a Local Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

No funds are appropriated in Specific Appropriations 2240 through 2334 or sections 74, 75, 76, and 77 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139 or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139 or any other lease, except State of Florida Lease No. 400:0070.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,491,794	
2240	SALARIES AND BENEFITS	POSITIONS	37.00
	FROM ADMINISTRATIVE TRUST FUND . . .		3,352,020
2241	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		118,156
2242	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		510,150
2243	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		17,177
2244	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		71,442
2245	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		133,778
2246	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		7,945

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2247	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			11,854
2247A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .			4,353
TOTAL:	EXECUTIVE LEADERSHIP FROM TRUST FUNDS . . . . .			4,226,875
	TOTAL POSITIONS . . . . .	37.00		
	TOTAL ALL FUNDS . . . . .			4,226,875

FINANCE AND ADMINISTRATION

	APPROVED SALARY RATE	5,421,651		
2249	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND . . . . .	95.00		6,616,125 925,654
2250	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND . . . . .			49,136 51,123
2251	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND . . . . .			625,557 1,418,634
2252	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			52,822
2253	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND . . . . .			510,198 1,291,300
2254	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND . . . . .			35,679 5,719
2255	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND . . . . .			20,929 3,861
2255A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .			129,203
2257	FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE FROM REVOLVING TRUST FUND . . . . .			1,346,000
TOTAL:	FINANCE AND ADMINISTRATION FROM TRUST FUNDS . . . . .			13,081,940
	TOTAL POSITIONS . . . . .	95.00		
	TOTAL ALL FUNDS . . . . .			13,081,940

INFORMATION SYSTEMS AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,264,961		
2258	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	100.00		8,646,844

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2259	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	134,136
2260	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .	1,261,493
2261	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	357,461
2262	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	601,859
2263	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	38,832
2264	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	28,642
2264A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .	60,899
TOTAL:	INFORMATION SYSTEMS AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .	11,130,166
	TOTAL POSITIONS . . . . .	100.00
	TOTAL ALL FUNDS . . . . .	11,130,166

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2266 through 2294, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

	APPROVED SALARY RATE	23,623,798	
2266	SALARIES AND BENEFITS	POSITIONS	587.50
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		31,662,628
	FROM WELFARE TRANSITION TRUST FUND .		1,364,267
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		237,504
2267	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		7,186,845
	FROM WELFARE TRANSITION TRUST FUND .		65,563
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		97,610

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2268	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		968,193
	FROM WELFARE TRANSITION TRUST FUND .		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		145,187
2269	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		109,473
	FROM WELFARE TRANSITION TRUST FUND .		26,424
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		115,530
2269A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	1,400,000	

The nonrecurring funds provided in Specific Appropriation 2269A from the General Revenue Fund shall be allocated as follows:

Rethreaded, Inc. - New Building (Senate Form 2230).....	250,000
HBI Building Careers for Veterans (Senate Form 1754).....	750,000
Big Brothers Big Sisters - School to Work (Senate Form 1548)	250,000
JARC Florida Community Works (Senate Form 1061).....	50,000

From the funds provided in Specific Appropriation 2269A, \$100,000 of nonrecurring funds from the General Revenue Fund is provided to the Department of Economic Opportunity to competitively procure for the development of heat exhaustion breakpods to be placed at strategic locations in each of Florida's ports to provide for the health and welfare of port workforce. Each pod shall be approximately 10'x10' and must include misting fans, seating, water dispensing units, and otherwise comply with Occupational Safety and Health Act standards.

2270	SPECIAL CATEGORIES		
	NON CUSTODIAL PARENT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	250,000	
	FROM WELFARE TRANSITION TRUST FUND .		1,416,000

From the funds in Specific Appropriation 2270 \$1,416,000 in recurring funds from the Welfare Transition Trust Fund, and \$250,000 in nonrecurring general revenue funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$940,000 (Senate Form 1190).

CareerSource Pasco Hernando shall administer the funds.

2271	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		1,000,000
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		674,765

2272	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		9,618,979
	FROM WELFARE TRANSITION TRUST FUND .		575,000
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		164,005

2273	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		209,344,538
	FROM WELFARE TRANSITION TRUST FUND .		52,514,907

Funds provided in Specific Appropriation 2273 from the Welfare Transition Trust Fund are allocated for workforce services based on a



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plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2273, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2273 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2273 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2273 may not be used for any contract exceeding \$25,000 between a local workforce development board and a member of that board that has any relationship with the contracting vendor unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

Funds in Specific Appropriation 2273 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

2273A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
2274	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		719,618
	FROM WELFARE TRANSITION TRUST FUND .		1,996
2275	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		196,865
	FROM WELFARE TRANSITION TRUST FUND .		4,764
2275A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		538,630
	FROM WELFARE TRANSITION TRUST FUND .		290,376
TOTAL:	WORKFORCE DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,750,000	
	FROM TRUST FUNDS . . . . .		320,145,056
	TOTAL POSITIONS . . . . .	587.50	
	TOTAL ALL FUNDS . . . . .		321,895,056

REEMPLOYMENT ASSISTANCE PROGRAM  
 APPROVED SALARY RATE 19,152,172

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2277	SALARIES AND BENEFITS	POSITIONS	484.00	
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			30,981,268
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			8,730
2278	OTHER PERSONAL SERVICES			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			15,053,210
2279	EXPENSES			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			12,351,310
2280	OPERATING CAPITAL OUTLAY			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			304,795
2281	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			36,891,311
2282	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			271,175
2283	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			200,015
2283A	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			1,385,802
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM			
	FROM TRUST FUNDS . . . . .			97,447,616
	TOTAL POSITIONS . . . . .	484.00		
	TOTAL ALL FUNDS . . . . .			97,447,616

CAREERSOURCE FLORIDA

APPROVED SALARY RATE 454,384

2285	SALARIES AND BENEFITS	POSITIONS	3.00	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			360,359
2286	SPECIAL CATEGORIES			
	CAREERSOURCE FLORIDA OPERATIONS			
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND . . . . .			100,000
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			8,875,103
	FROM WELFARE TRANSITION TRUST FUND . . . . .			753,256
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			544,753
2287	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			11,873
2288	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,762

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2289	SPECIAL CATEGORIES			
	QUICK RESPONSE TRAINING			
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND . . . . .			4,000,000
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			5,000,000
2290	SPECIAL CATEGORIES			
	INCUMBENT WORKER TRAINING PROGRAM			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			3,000,000
TOTAL: CAREERSOURCE FLORIDA				
	FROM TRUST FUNDS . . . . .			22,647,106
	TOTAL POSITIONS . . . . .	3.00		
	TOTAL ALL FUNDS . . . . .			22,647,106

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

	APPROVED SALARY RATE		2,475,590	
2291	SALARIES AND BENEFITS	POSITIONS	39.50	
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			3,434,763
2292	SPECIAL CATEGORIES			
	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION			
	- OPERATIONS			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			765,974
2293	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			9,114
2294	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			12,643
TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION				
	FROM TRUST FUNDS . . . . .			4,222,494
	TOTAL POSITIONS . . . . .	39.50		
	TOTAL ALL FUNDS . . . . .			4,222,494

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

	APPROVED SALARY RATE		5,403,895	
2295	SALARIES AND BENEFITS	POSITIONS	107.00	
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND . . . . .			641,958
	FROM FEDERAL GRANTS TRUST FUND . . . . .			4,026,105
	FROM FLORIDA INTERNATIONAL TRADE			
	AND PROMOTION TRUST FUND . . . . .			32,283
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			1,275,340
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			1,490,394
	FROM TOURISM PROMOTIONAL TRUST			
	FUND . . . . .			128,431
2296	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			195,233
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			37,382

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2297	EXPENSES	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .	62,717
	FROM FEDERAL GRANTS TRUST FUND . . . .	980,069
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	3,135
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	211,785
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	12,544
2298	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND . . . .	4,206
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,328
2299	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . . .	21,876,498
2300	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES	
	FROM FEDERAL GRANTS TRUST FUND . . . .	36,500,000
2301	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .	2,225,000
2302	SPECIAL CATEGORIES	
	HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .	775,000
<p>The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2302.</p>		
2304	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE	
	FROM FEDERAL GRANTS TRUST FUND . . . .	68,100,000
2305	SPECIAL CATEGORIES	
	GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP)	
	FROM FEDERAL GRANTS TRUST FUND . . . .	2,000,000
2306	SPECIAL CATEGORIES	
	GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP)	
	FROM FEDERAL GRANTS TRUST FUND . . . .	16,000,000
2307	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . . .	1,618,322
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	23,080
2307A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS	
	FROM GENERAL REVENUE FUND . . . . .	6,289,162

The nonrecurring funds provided in Specific Appropriation 2307A from the General Revenue Fund shall be allocated as follows:

Arcadia Boys and Girls Club Gym Renovation (Senate Form 1721).....	200,000
Fiesta de Pueblo Multi-Cultural Community Center (Senate Form 1403).....	100,000
City of Deerfield Beach Purchase of Vacant Lots (Senate Form 1890).....	225,000

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Casa Familia Village Pilot Program (Senate Form 1605).....	200,000
Florida Goodwill Association (Senate Form 1356).....	2,000,000
Selby Aquatic Center (Senate Form 2328).....	150,000
Port St. Lucie Riverwalk Boardwalk (Senate Form 2317).....	150,000
Moccasin Slough Educational Center for Natural Resources (Senate Form 2340).....	900,000
Special Needs Accessible Baseball Fields (Senate Form 1404).	150,000
City of Deerfield Beach Memorial Park (Senate Form 1744)....	200,000
City of Deerfield Beach Acquisition of Beach Lots (Senate Form 1998).....	200,000
Commons Park Special Needs Playground (Senate Form 2450)....	75,000
Putnam County Animal Shelter Facility (Senate Form 1088)....	150,000
Food Desert Support (Senate Form 2448).....	100,000
Florida-Israel Business Accelerator (FIBA) (Senate Form 2220).....	89,162
ICAMR, Inc. (dba BRIDG) Purchase of Tools (Senate Form 2219)	700,000
Discovery Learning Center Transportation Services (Senate Form 2423).....	100,000
Marie Selby Botanical Gardens Master Site Plan (Senate Form 1349).....	100,000
LaunchCode's Florida Tech Training Initiative (Senate Form 2036).....	200,000
NeighborWorks Florida Colaborative - Catalyst for Florida (Senate Form 1189).....	50,000
Tampa Hillsborough Homelessness Initiative - CASH Program (Senate Form 2608).....	50,000
DeSoto County Rescue Equipment (Senate Form 1724).....	50,000
Camp Matecumbe Gym Renovation (Senate Form 1728).....	50,000
The Cuban-American Experience (Senate Form 2634).....	100,000
 2308 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	8,939
FROM FEDERAL GRANTS TRUST FUND . . . . .	37,345
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	7
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	18,081
FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	476
 2309 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	3,206
FROM FEDERAL GRANTS TRUST FUND . . . . .	12,061
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	12
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	18,327
FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	47
 2310 SPECIAL CATEGORIES	
RURAL COMMUNITY DEVELOPMENT	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	360,000
FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . .	810,000
 2311 SPECIAL CATEGORIES	
GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,520,000
 2312 SPECIAL CATEGORIES	
GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	280,000

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2312A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		2,202
	FROM FEDERAL GRANTS TRUST FUND . . . . .		16,074
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,146
2314	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		1,600,000
2314A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HURRICANE RESPONSE AND RECOVERY FROM GENERAL REVENUE FUND . . . . .	2,025,000	
	FROM TRIUMPH GULF COAST TRUST FUND . . . . .		4,790,625

The nonrecurring funds from the General Revenue Fund provided in Specific Appropriation 2314A are allocated as follows:

Hurricane Michael - Liberty County - Veterans Memorial Railroad (Senate Form 2530).....	75,000
Hurricane Michael - City of Gretna - Water System Repairs (Senate Form 2575).....	75,000
Hurricane Michael - Chattahoochee Building Repairs (Senate Form 2576).....	75,000
Hurricane Michael - Quincy - Building Repairs (Senate Form 2573).....	75,000
Hurricane Michael - Washington County - Communications Tower (Senate Form 2354).....	600,000
Hurricane Michael - Gadsden County - Infrastructure Repairs (Senate Form 2571).....	300,000
Hurricane Michael - Liberty County - Damaged Property (Senate Form 2578).....	825,000

The nonrecurring funds from the Triumph Gulf Coast Trust Fund provided in Specific Appropriation 2314A are allocated as follows:

Hurricane Michael - City of Parker - Building Repairs (Senate Form 2512).....	183,750
Hurricane Michael - City of Parker - Parks (Senate Form 2511).....	44,375
Hurricane Michael - Callaway - Stormwater System Repairs (Senate Form 2510).....	500,000
Hurricane Michael - Bay County - Stormwater Facilities (Senate Form 2416).....	1,500,000
Hurricane Michael - Wewahitchka - Infrastructure Repairs (Senate Form 2572).....	600,000
Hurricane Michael - Port St Joe - City Complex (Senate Form 2561).....	312,500
Hurricane Michael - Franklin County - Infrastructure Repair (Senate Form 2557).....	750,000
Hurricane Michael - Gulf County - Infrastructure Repairs (Senate Form 2598).....	900,000

TOTAL: HOUSING AND COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	9,314,162	
FROM TRUST FUNDS . . . . .		167,700,358
TOTAL POSITIONS . . . . .	107.00	
TOTAL ALL FUNDS . . . . .		177,014,520

FLORIDA HOUSING FINANCE CORPORATION

2315	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND . . . . .		61,775,600
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Funds provided in Specific Appropriation 2315 may not be distributed

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or allocated to any applicant or an affiliate of an applicant that has been served an administrative complaint based on making a material misrepresentation or engaging in fraudulent actions in connection with any application for a Florida Housing Finance Corporation (FHFC) program until the period of ineligibility has expired. Any preliminary funding or allocation award made to an applicant or affiliate subject to such administrative complaint is rescinded unless the developer, applicant, or affiliate has completed credit underwriting or has commenced construction at the time the administrative complaint is served.

From the funds in Specific Appropriation 2315, 10 percent of nonrecurring funds from the State Housing Trust Fund is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private, non-profit organizations whose primary mission includes serving persons with developmental disabilities as defined in 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the Florida Housing Finance Corporation shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies. If there are funds remaining after all eligible applications have been awarded under the above criteria, then applications may be accepted and funds may be awarded to applicants serving persons with special needs as defined in section 420.004, Florida Statutes.

2316 SPECIAL CATEGORIES

GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . .		138,330,000
FROM STATE HOUSING TRUST FUND . . . . .		31,772,400

From the funds provided in Specific Appropriation 2316, \$500,000 of nonrecurring funds from the Local Government Housing Trust Fund shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

From the funds provided in Specific Appropriation 2316, \$200,000 in nonrecurring funds from the Local Government Housing Trust Fund shall be used by the Florida Housing Finance Corporation to directly contract with an entity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.

From funds in Specific Appropriation 2316, \$8,000,000 of nonrecurring funds from the State Housing Trust Fund shall allocated for the Jacksonville Urban Core Workforce Housing Project (Senate Form 2071).

2316A SPECIAL CATEGORIES

AFFORDABLE HOUSING FOR HURRICANE RECOVERY FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . .		90,000,000
FROM STATE HOUSING TRUST FUND . . . . .		10,000,000

From the funds in specific appropriation 2316A, \$90,000,000 of nonrecurring funds from the Local Government Housing Trust Fund shall be used to fund the Hurricane Housing Recovery Program for eligible counties and municipalities based on Hurricane Michael Federal Emergency Management Agency damage assessment data and population. Hurricane recovery purposes may include, but are not limited to, repair and replacement of site built housing; assistance to homeowners to pay insurance deductibles; repair, replacement, and relocation assistance for manufactured homes; acquisition of building materials for home

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repair and construction; housing re-entry assistance, such as security deposits, utility deposits, and temporary storage of household furnishings; foreclosure eviction prevention, including monthly rental assistance for a limited period of time; or recovery strategies identified in the local housing assistance plan.

From the funds in specific appropriation 2316A, \$10,000,000 of nonrecurring funds from the State Housing Trust Fund shall be used to fund the Rental Recovery Loan Program for eligible counties and municipalities based on Hurricane Michael Federal Emergency Management Agency damage assessment data and population.

TOTAL: FLORIDA HOUSING FINANCE CORPORATION	
FROM TRUST FUNDS . . . . .	331,878,000
TOTAL ALL FUNDS . . . . .	331,878,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

APPROVED SALARY RATE	1,380,182	
2317 SALARIES AND BENEFITS POSITIONS	22.00	
FROM GENERAL REVENUE FUND . . . . .	58,387	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		1,503,952
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		74,229
FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		294,749
2318 OTHER PERSONAL SERVICES		
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		144,724
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		7,131
FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		29,153
2319 EXPENSES		
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		339,017
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		17,208
FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		68,834
2320 OPERATING CAPITAL OUTLAY		
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		19,477
FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		4,869
2321 LUMP SUM		
ECONOMIC DEVELOPMENT TOOLS		
FROM GENERAL REVENUE FUND . . . . .	11,000,000	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		10,000,000
FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . .		5,700,000

Funds provided in Specific Appropriation 2321 are provided to make payments and tax refunds in Fiscal Year 2019-2020 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2321 from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports within ten business days after the end of each month to the Executive



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Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under chapter 288, Florida Statutes.

2322 SPECIAL CATEGORIES  
 GRANTS AND AID - FLORIDA DEFENSE SUPPORT  
 TASK FORCE  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 2,000,000

2322A SPECIAL CATEGORIES  
 GRANTS AND AIDS - ADVOCATING INTERNATIONAL  
 RELATIONSHIPS  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 400,000

From the nonrecurring funds in Specific Appropriation 2322A, \$400,000 from the State Economic Enhancement and Development Trust Fund is appropriated to the Latin Chamber of Commerce of USA/CAMACOL (Senate Form 1930).

2322B SPECIAL CATEGORIES  
 ECONOMIC DEVELOPMENT PROJECTS  
 FROM GENERAL REVENUE FUND . . . . . 4,750,000

The nonrecurring funds in Specific Appropriation 2322B, from the General Revenue Fund shall be allocated as follows:

Belle Glade Community and Recreation Center (Senate Form 1806).....	700,000
Government Communications Network Digital Upgrade (Senate Form 1657).....	250,000
Beaver Street Enterprise Center (Senate Form 1861).....	300,000
SRQ A&P Mechanic School and Airline Maintenance Hangers (Senate Form 1947).....	2,950,000
SMART Tamarac - Public Safety FiberOptic Network (Senate Form 1234).....	100,000
SPCA Tampa Bay Shelter Expansion (Senate Form 2454).....	200,000
Entrepreneurship Centers and Statewide Loan Fund (Senate Form 1740).....	100,000
Golden Ocala Golf and Equestrian Club LPGA Tournament (Senate Form 1851).....	50,000
Eatonville: Building Urban Innovators-Leaders In Tech (Senate Form 1789).....	50,000
Hialeah Infrastructure Improvement (Senate Form 1180).....	50,000

2323 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CONTRACTED SERVICES  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 842,026  
 FROM FLORIDA INTERNATIONAL TRADE  
 AND PROMOTION TRUST FUND . . . . . 32,901  
 FROM TOURISM PROMOTIONAL TRUST  
 FUND . . . . . 131,605

From the funds in Specific Appropriation 2323, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the

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activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2324 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA SPORTS  
 FOUNDATION  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 1,700,000  
 FROM PROFESSIONAL SPORTS  
 DEVELOPMENT TRUST FUND . . . . . 3,000,000

From the recurring funds in Specific Appropriation 2324 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2325 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ENTERPRISE FLORIDA  
 PROGRAM  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 9,400,000  
 FROM FLORIDA INTERNATIONAL TRADE  
 AND PROMOTION TRUST FUND . . . . . 6,600,000

2326 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MILITARY BASE PROTECTION  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 1,000,000

Funds in Specific Appropriation 2326 are allocated as follows:

Military Base Protection..... 150,000  
 Defense Reinvestment..... 850,000

The funds may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2327 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 3,547  
 FROM FLORIDA INTERNATIONAL TRADE  
 AND PROMOTION TRUST FUND . . . . . 176  
 FROM TOURISM PROMOTIONAL TRUST  
 FUND . . . . . 709

2328 SPECIAL CATEGORIES  
 GRANTS AND AIDS - VISIT FLORIDA  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 26,000,000  
 FROM TOURISM PROMOTIONAL TRUST  
 FUND . . . . . 24,000,000

From the funds in Specific Appropriation 2328, \$5,000,000 in nonrecurring funds from the Tourism Promotional Trust Fund is appropriated for VISIT FLORIDA to continue its hurricane recovery support programs in counties designated in Federal Emergency Management Agency disaster declaration DR-4399. Any unexpended funds may be used to support communities designated by the Governor in a state disaster declaration issued in Fiscal Year 2019-2020.

2329 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 8,079  
 FROM FLORIDA INTERNATIONAL TRADE  
 AND PROMOTION TRUST FUND . . . . . 13  
 FROM TOURISM PROMOTIONAL TRUST  
 FUND . . . . . 2,087

2330 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SPACE FLORIDA  
 FROM STATE ECONOMIC ENHANCEMENT  
 AND DEVELOPMENT TRUST FUND . . . . . 12,500,000

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From the funds in Specific Appropriation 2330, \$1,000,000 of recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2331	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPACE FLORIDA -		
	AEROSPACE INDUSTRY FINANCING, BUSINESS		
	DEVELOPMENT AND INFRASTRUCTURE NEEDS		
	FROM GENERAL REVENUE FUND . . . . .	6,000,000	
	From the nonrecurring funds in Specific Appropriation 2331, \$2,000,000 from the General Revenue Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility.		
2332A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		18,537
	FROM TOURISM PROMOTIONAL TRUST		
	FUND . . . . .		4,894
2334	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	SPACE, DEFENSE, AND RURAL INFRASTRUCTURE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		1,600,000
TOTAL:	STRATEGIC BUSINESS DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	21,808,387	
	FROM TRUST FUNDS . . . . .		107,447,917
	TOTAL POSITIONS . . . . .	22.00	
	TOTAL ALL FUNDS . . . . .		129,256,304
TOTAL:	ECONOMIC OPPORTUNITY, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	32,872,549	
	FROM TRUST FUNDS . . . . .		1,079,927,528
	TOTAL POSITIONS . . . . .	1,475.00	
	TOTAL ALL FUNDS . . . . .		1,112,800,077
	TOTAL APPROVED SALARY RATE . . . . .	66,668,427	

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,508,292	
2335	SALARIES AND BENEFITS	POSITIONS	122.00
	FROM ADMINISTRATIVE TRUST FUND . . . . .		9,434,494
2336	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		108,960
2337	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,333,766
2338	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,000
2339	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,444,798
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		636,250
2340	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		427,325

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2341	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .			3,500
2342	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			60,608
2343	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .			629,103
2344	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			144,268
2345	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			46,286
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			14,279,358
	TOTAL POSITIONS . . . . .	122.00		
	TOTAL ALL FUNDS . . . . .			14,279,358
LEGAL SERVICES				
	APPROVED SALARY RATE	5,035,683		
2346	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	91.00		7,072,242
2347	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			279,887
2348	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			714,736
2349	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			3,639
2350	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM ADMINISTRATIVE TRUST FUND . . .			75,000
2351	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .			270,199
2352	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			436,396
2353	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			19,533
2354	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			17,361
2355	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			26,417

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TOTAL: LEGAL SERVICES  
 FROM TRUST FUNDS . . . . . 8,915,410  
  
 TOTAL POSITIONS . . . . . 91.00  
 TOTAL ALL FUNDS . . . . . 8,915,410

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 7,122,446

2356 SALARIES AND BENEFITS POSITIONS 128.00  
 FROM ADMINISTRATIVE TRUST FUND . . . 10,501,982

2357 OTHER PERSONAL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . 98,834

2358 EXPENSES  
 FROM ADMINISTRATIVE TRUST FUND . . . 3,374,372

2359 OPERATING CAPITAL OUTLAY  
 FROM ADMINISTRATIVE TRUST FUND . . . 1,166,120

2360 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 505,000  
 FROM ADMINISTRATIVE TRUST FUND . . . 7,041,394

2361 SPECIAL CATEGORIES  
 OPERATION OF MOTOR VEHICLES  
 FROM ADMINISTRATIVE TRUST FUND . . . 2,900

2362 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM ADMINISTRATIVE TRUST FUND . . . 48,714

2363 SPECIAL CATEGORIES  
 DEFERRED-PAYMENT COMMODITY CONTRACTS  
 FROM ADMINISTRATIVE TRUST FUND . . . 184,076

2364 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM ADMINISTRATIVE TRUST FUND . . . 8,275

2365 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM ADMINISTRATIVE TRUST FUND . . . 42,712

TOTAL: INFORMATION TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . 505,000  
 FROM TRUST FUNDS . . . . . 22,469,379  
  
 TOTAL POSITIONS . . . . . 128.00  
 TOTAL ALL FUNDS . . . . . 22,974,379

CONSUMER ADVOCATE

APPROVED SALARY RATE 489,372

2366 SALARIES AND BENEFITS POSITIONS 5.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 582,600

2367 OTHER PERSONAL SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 62,487

2368 EXPENSES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 68,357

2369 OPERATING CAPITAL OUTLAY  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 4,000

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2370	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			20,471
2371	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			4,030
2372	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,888
2373	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,653
TOTAL:	CONSUMER ADVOCATE FROM TRUST FUNDS . . . . .			745,486
	TOTAL POSITIONS . . . . .	5.00		
	TOTAL ALL FUNDS . . . . .			745,486

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE	4,325,656		
2374	SALARIES AND BENEFITS POSITIONS	82.00		
	FROM GENERAL REVENUE FUND . . . . .	5,613,597		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			520,928
2375	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		5,475	
2376	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,198,941		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			168,513
2377	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		104,880	
2378	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		3,668,185	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,392,822

From the funds in Specific Appropriation 2378, \$2,800,631 in recurring funds from the Administrative Trust Fund and \$699,369 in recurring funds from the General Revenue Fund are provided to the Department of Financial Services to competitively procure technical support for the operations and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem. From these funds, \$1,500,000 from the Administrative Trust Fund shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.

2379	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	85,914		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			25,000
	FROM INSURANCE REGULATORY TRUST FUND . . . . .			135,755
2380	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .		1,424	

SECTION 6 - GENERAL GOVERNMENT

2381	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	27,335	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,678
TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE			
	FROM GENERAL REVENUE FUND . . . . .	10,705,751	
	FROM TRUST FUNDS . . . . .		4,245,696
	TOTAL POSITIONS . . . . .	82.00	
	TOTAL ALL FUNDS . . . . .		14,951,447

PROGRAM: TREASURY

DEPOSIT SECURITY

	APPROVED SALARY RATE	990,760	
2382	SALARIES AND BENEFITS POSITIONS	20.00	
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		1,589,052
2383	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		1,500
2384	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		230,113
2385	OPERATING CAPITAL OUTLAY		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		1,783
2386	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		95,205
2387	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		35,990
2388	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		4,616
2389	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		6,627
TOTAL: DEPOSIT SECURITY			
	FROM TRUST FUNDS . . . . .		1,964,886
	TOTAL POSITIONS . . . . .	20.00	
	TOTAL ALL FUNDS . . . . .		1,964,886

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE	1,219,488	
2390	SALARIES AND BENEFITS POSITIONS	24.50	
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		1,836,846
2391	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND . . . . .		267,846

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2392	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		1,952,785
2393	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		2,000
2394	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		8,056
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS . . . . .			4,067,533
	TOTAL POSITIONS . . . . .	24.50	
	TOTAL ALL FUNDS . . . . .		4,067,533

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE	497,500	
2395	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	POSITIONS 13.00	776,131
2396	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		20,100
2397	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		107,328
2398	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		1,252
2399	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		823,190
2400	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		1,781
2401	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		2,405
2402	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		3,283
TOTAL: SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS . . . . .			1,735,470
	TOTAL POSITIONS . . . . .	13.00	
	TOTAL ALL FUNDS . . . . .		1,735,470



SECTION 6 - GENERAL GOVERNMENT

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

	APPROVED SALARY RATE	8,021,067		
2403	SALARIES AND BENEFITS	POSITIONS	159.00	
	FROM GENERAL REVENUE FUND	. . . . .	8,873,870	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		2,281,205
2404	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	22,994	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		23,545
2405	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	962,972	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		116,201
2406	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	27,000	
2407	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	683,882	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		80,000
2408	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	6,333	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		31,759
2409	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	5,122	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		17,055
2410	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	49,343	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		2,814
2411	SPECIAL CATEGORIES			
	TRANSFER TO THE PRISON INDUSTRY			
	ENHANCEMENT (PIE) PROGRAM			
	FROM PRISON INDUSTRIES TRUST FUND	. . . . .		1,250,000

Funds in Specific Appropriation 2411 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2412	SPECIAL CATEGORIES			
	FLORIDA CLERKS OF COURT OPERATIONS			
	CORPORATION			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		1,800,000
TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING				
	FROM GENERAL REVENUE FUND	. . . . .	10,631,516	
	FROM TRUST FUNDS	. . . . .		5,602,579
	TOTAL POSITIONS	. . . . .	159.00	
	TOTAL ALL FUNDS	. . . . .		16,234,095

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE	2,730,789
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2413	SALARIES AND BENEFITS	POSITIONS	65.00	
	FROM UNCLAIMED PROPERTY TRUST FUND .			3,719,054
2414	OTHER PERSONAL SERVICES			
	FROM UNCLAIMED PROPERTY TRUST FUND .			555,904
2415	EXPENSES			
	FROM UNCLAIMED PROPERTY TRUST FUND .			833,419
2416	OPERATING CAPITAL OUTLAY			
	FROM UNCLAIMED PROPERTY TRUST FUND .			7,500
2417	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM UNCLAIMED PROPERTY TRUST FUND .			476,794

From the funds in Specific Appropriation 2417, \$250,000 from the Unclaimed Property Trust Fund are provided to contract with an independent third party consulting firm to complete an analysis of the Unclaimed Property Management Information System's aging infrastructure and how to replace the Unclaimed Property Management Information System. The analysis shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by December 1, 2019.

2418	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM UNCLAIMED PROPERTY TRUST FUND .			16,157
2419	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM UNCLAIMED PROPERTY TRUST FUND .			11,524
2420	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM UNCLAIMED PROPERTY TRUST FUND .			19,039
TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS . . . . .				5,639,391
	TOTAL POSITIONS . . . . .	65.00		
	TOTAL ALL FUNDS . . . . .			5,639,391

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

APPROVED SALARY RATE 4,835,762

2421	SALARIES AND BENEFITS	POSITIONS	55.00	
	FROM INSURANCE REGULATORY TRUST FUND . . . . .			6,436,127

Funds and positions in Specific Appropriations 2421 through 2424 are contingent upon SB 2502 becoming law, which contains provisions relating to the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and Cash Management Subsystem (CMS).

2422	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT			
	FROM INSURANCE REGULATORY TRUST FUND . . . . .			22,310,796

Funds in Specific Appropriation 2422 are provided for the replacement of all four components of the Florida Accounting Information Resource Subsystem (FLAIR) and two components of the Cash Management Subsystem (CMS). The funds are contingent upon SB 2502 becoming law, which provides for the replacement of the FLAIR and CMS subsystems. Of these funds, \$11,334,918 shall be placed in reserve.

The Department of Financial Services may submit budget amendments to release funds in accordance with Chapter 216, Florida Statutes, when the project is ready to start build. The budget amendments shall include the completed contract deliverables for Organizational Readiness Assessment,

SECTION 6 - GENERAL GOVERNMENT

Data Conversion and Mitigation Strategy, Standardized Business Process Models, and Interface and Integration Strategy.

From the funds in Specific Appropriation 2422, \$806,254 in nonrecurring funds is provided to the Department of Financial Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the replacement of the FLAIR and CMS subsystems. The contract shall require that all deliverables be simultaneously provided to the department, the Agency for State Technology, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2423	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			3,698
2424	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			17,915
TOTAL:	FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT FROM TRUST FUNDS . . . . .			28,768,536
	TOTAL POSITIONS . . . . .	55.00		
	TOTAL ALL FUNDS . . . . .			28,768,536
PROGRAM: FIRE MARSHAL				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	2,761,887		
2425	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	65.00		3,767,632
2426	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			15,339
2427	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			626,210
2428	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			9,144
2429	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .			13,200
2430	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			195,305

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2431	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			33,700
2432	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			12,000
2433	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			13,442
2434	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			19,329
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			4,705,301
	TOTAL POSITIONS . . . . .	65.00		
	TOTAL ALL FUNDS . . . . .			4,705,301
PROFESSIONAL TRAINING AND STANDARDS				
	APPROVED SALARY RATE	1,124,748		
2435	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	27.00	1,663,900
2436	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			243,624
2437	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			513,895
2438	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			146,294
2439	SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,000,000
<p>Funds in Specific Appropriation 2439 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.</p>				
2440	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .			13,200
2441	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,532,584
2442	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			22,900

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2443	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .	14,500
2444	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .	20,519
2445	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .	11,327
2446	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .	350,000

The nonrecurring funds in Specific Appropriation 2446 are provided for building repairs and maintenance for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.

TOTAL: PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS . . . . .		5,532,743
TOTAL POSITIONS . . . . .	27.00	
TOTAL ALL FUNDS . . . . .		5,532,743

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE	664,540	
2447 SALARIES AND BENEFITS POSITIONS	12.00	
FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,014,871
2448 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		5,702
2449 EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		263,500
2449A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE FROM INSURANCE REGULATORY TRUST FUND . . . . .		2,598,621

From the funds in Specific Appropriation 2449A, \$2,598,621 in nonrecurring funds is provided for local government fire services as follows:

BRIDG - Fire Safety Program (Senate Form 2282).....	250,000
Calhoun County Volunteer Fire Department Equipment Hurricane Michael Recovery (Senate Form 2601).....	240,000
Canaveral Port Authority - Enhanced Fireboat (Senate Form 1547).....	1,750,000
Jacksonville Fire Gear Extractors and Dryers (Senate Form 1954).....	278,621
North River Fire District DHS/FEMA PSGP Grant Match (Senate Form 1858).....	80,000

2450 OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .		2,000
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SECTION 6 - GENERAL GOVERNMENT

2450A SPECIAL CATEGORIES

TRANSFER TO UNIVERSITY OF MIAMI -  
 SYLVESTER COMPREHENSIVE CANCER CENTER -  
 FIREFIGHTERS CANCER RESEARCH  
 FROM GENERAL REVENUE FUND . . . . . 100,000

The nonrecurring funds provided in Specific Appropriation 2450A shall be transferred to the University of Miami- Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2020 (Senate Form 1215).

2451 SPECIAL CATEGORIES

CONTRACTED SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 38,189

2452 SPECIAL CATEGORIES

OPERATION OF MOTOR VEHICLES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 1,300

2453 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 200,397

2454 SPECIAL CATEGORIES

SUPPLEMENTAL FIREFIGHTERS COMPENSATION  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 4,500

2455 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 4,485

2456 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 5,428

2456A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 5,461,949

From the funds in Specific Appropriation 2456A, \$5,461,949 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

Apopka Fire Station 6 (Senate Form 1247).....	250,000
Bronson Fire Station Replacement Project (Senate Form 1381).....	900,000
Cedar Hammock Fire Control District Training Tower (Senate Form 1343).....	1,000,000
Central County Fire Station - Baker County (Senate Form 2447).....	811,949
City of Dunedin EOC/Fire Training Facility (Senate Form 1271).....	750,000
City of Pembroke Pines Fire Station 69 Project (Senate Form 2604).....	500,000
Marco Island - Barrier Island Emergency Services Fire Services (Senate Form 1262).....	500,000
Pompano Beach - Fire Station 52 Project (Senate Form 1995)..	750,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	100,000	
FROM TRUST FUNDS . . . . .		9,600,942
TOTAL POSITIONS . . . . .	12.00	
TOTAL ALL FUNDS . . . . .		9,700,942

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE	4,727,637	
2457 SALARIES AND BENEFITS POSITIONS	116.00	
STATE RISK MANAGEMENT TRUST FUND . .		7,052,262
2458 OTHER PERSONAL SERVICES		
STATE RISK MANAGEMENT TRUST FUND . .		42,098
2459 EXPENSES		
STATE RISK MANAGEMENT TRUST FUND . .		5,105,381
2460 OPERATING CAPITAL OUTLAY		
STATE RISK MANAGEMENT TRUST FUND . .		5,405
2461 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
STATE RISK MANAGEMENT TRUST FUND . .		4,303,294
2462 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES - OFFICE OF THE		
ATTORNEY GENERAL		
STATE RISK MANAGEMENT TRUST FUND . .		6,645,924
2463 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES		
STATE RISK MANAGEMENT TRUST FUND . .		21,976,020
2464 SPECIAL CATEGORIES		
CONTRACTED MEDICAL SERVICES		
STATE RISK MANAGEMENT TRUST FUND . .		18,199,117
2465 SPECIAL CATEGORIES		
EXCESS INSURANCE AND CLAIM SERVICE		
STATE RISK MANAGEMENT TRUST FUND . .		10,865,000
2466 SPECIAL CATEGORIES		
RISK MANAGEMENT INFORMATION CLAIMS SYSTEM		
STATE RISK MANAGEMENT TRUST FUND . .		686,000
2467 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
STATE RISK MANAGEMENT TRUST FUND . .		2,000
2468 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
STATE RISK MANAGEMENT TRUST FUND . .		58,365
2469 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
STATE RISK MANAGEMENT TRUST FUND . .		21,531
2470 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
STATE RISK MANAGEMENT TRUST FUND . .		33,389

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT  
 FROM TRUST FUNDS . . . . . 74,995,786

TOTAL POSITIONS . . . . . 116.00

TOTAL ALL FUNDS . . . . . 74,995,786

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

APPROVED SALARY RATE 351,290

2471 SALARIES AND BENEFITS POSITIONS 1.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 455,763

2472 OTHER PERSONAL SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 34,771

2473 EXPENSES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 104,364

2474 OPERATING CAPITAL OUTLAY  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 26,120

2475 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 336,017

2476 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 10,984

2477 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 15,000

2478 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 1,537

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION  
 FROM TRUST FUNDS . . . . . 984,556

TOTAL POSITIONS . . . . . 1.00

TOTAL ALL FUNDS . . . . . 984,556

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 5,078,358

2479 SALARIES AND BENEFITS POSITIONS 111.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 7,102,466

2480 OTHER PERSONAL SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 12,138

2481 EXPENSES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 1,037,029

2482 OPERATING CAPITAL OUTLAY  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 12,500



SECTION 6 - GENERAL GOVERNMENT

2483	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,075,000
2484	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			716,292
2485	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			7,400
2486	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			136,915
2487	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			21,734
2488	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			40,615
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS . . . . .				10,162,089
	TOTAL POSITIONS . . . . .	111.00		
	TOTAL ALL FUNDS . . . . .			10,162,089
CONSUMER ASSISTANCE				
	APPROVED SALARY RATE	4,976,409		
2489	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	111.00		6,760,974
2490	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			177,288
2491	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			941,105
2492	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			2,200
2493	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			595,374
2494	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			309,130
2495	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,500

SECTION 6 - GENERAL GOVERNMENT

2496	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			23,261
2497	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			9,224
2498	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			35,192
TOTAL: CONSUMER ASSISTANCE FROM TRUST FUNDS . . . . .				8,855,248
	TOTAL POSITIONS . . . . .	111.00		
	TOTAL ALL FUNDS . . . . .			8,855,248

FUNERAL AND CEMETERY SERVICES

	APPROVED SALARY RATE	1,241,322		
2499	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	25.00	1,782,357
2500	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .			66,886
2501	EXPENSES FROM REGULATORY TRUST FUND . . . . .			291,827
2502	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND . . . . .			9,500
2503	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND . . . . .			39,100
2504	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			99,549
2505	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND . . . . .			8,700
2506	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			8,764
2507	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND . . . . .			4,162
2508	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			11,723
TOTAL: FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS . . . . .				2,322,568
	TOTAL POSITIONS . . . . .	25.00		
	TOTAL ALL FUNDS . . . . .			2,322,568

PUBLIC ASSISTANCE FRAUD

APPROVED SALARY RATE	4,409,216
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SECTION 6 - GENERAL GOVERNMENT

2509	SALARIES AND BENEFITS	POSITIONS	72.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,584,050
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			3,043,350
2510	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			662,518
2511	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			613,069
2512	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			25,000
2513	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			190,418
2514	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND . . .			20,000
2515	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND . . .			34,654
2516	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND . . .			20,200
2517	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND . . .			38,621
2518	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD			
	FROM TRUST FUNDS . . . . .			6,232,880
	TOTAL POSITIONS . . . . .	72.00		
	TOTAL ALL FUNDS . . . . .			6,232,880

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

APPROVED SALARY RATE 12,548,996

2519	SALARIES AND BENEFITS	POSITIONS	295.00	
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			17,606,526
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND . . . . .			1,006,610
2520	OTHER PERSONAL SERVICES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			383,775
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND . . . . .			17,550
2521	EXPENSES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			3,366,093
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND . . . . .			126,870
2522	OPERATING CAPITAL OUTLAY			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			883,237
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND . . . . .			16,851

SECTION 6 - GENERAL GOVERNMENT

2523	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	188,000
2524	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	1,927,395
<p>Funds in Specific Appropriation 2524 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.</p>		
2525	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	250,000
2526	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	658,245
<p>Funds in Specific Appropriation 2526 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.</p>		
2527	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	3,061,789 86,360
2528	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	84,800
2529	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	740,000
2530	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	131,362
2531	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	62,320 2,280
2532	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	92,859 5,849

SECTION 6 - GENERAL GOVERNMENT

TOTAL: WORKERS' COMPENSATION  
 FROM TRUST FUNDS . . . . . 30,698,771

TOTAL POSITIONS . . . . . 295.00

TOTAL ALL FUNDS . . . . . 30,698,771

PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE 7,128,460

2533 SALARIES AND BENEFITS POSITIONS 122.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 10,272,188

2534 OTHER PERSONAL SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 70,942

2535 EXPENSES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 1,866,584

2536 OPERATING CAPITAL OUTLAY  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 283,990

2537 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 175,374

2538 SPECIAL CATEGORIES  
 ON-CALL FEES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 400,000

2539 SPECIAL CATEGORIES  
 OPERATION OF MOTOR VEHICLES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 183,900

2540 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 103,124

2541 SPECIAL CATEGORIES  
 SUPPLEMENTAL FIREFIGHTERS COMPENSATION  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 8,000

2542 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 41,817

2543 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 35,902

TOTAL: FIRE AND ARSON INVESTIGATIONS  
 FROM TRUST FUNDS . . . . . 13,441,821

TOTAL POSITIONS . . . . . 122.00

TOTAL ALL FUNDS . . . . . 13,441,821

FORENSIC SERVICES

APPROVED SALARY RATE 481,979

SECTION 6 - GENERAL GOVERNMENT

2544	SALARIES AND BENEFITS	POSITIONS	9.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			680,313
2545	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			14,400
2546	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			121,754
2547	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			4,000
2548	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			151,000
2549	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			4,200
2550	FIXED CAPITAL OUTLAY			
	STATE ARSON LABORATORY - BUILDING REPAIR			
	AND MAINTENANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			105,000
TOTAL:	FORENSIC SERVICES			
	FROM TRUST FUNDS . . . . .			1,080,667
	TOTAL POSITIONS . . . . .	9.00		
	TOTAL ALL FUNDS . . . . .			1,080,667

INSURANCE FRAUD

APPROVED SALARY RATE 11,002,558

2551	SALARIES AND BENEFITS	POSITIONS	193.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			15,830,845
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND . . . . .			210,000

From the funds in Specific Appropriation 2551, three positions with associated salary rate of 152,645 and \$210,000 from the Workers' Compensation Administration Trust Fund are provided for additional workers' compensation insurance fraud investigators. The positions and funding shall be placed in reserve and are contingent upon a grant to fund the positions. After grant funding has been obtained by the Department of Financial Services, the department shall request the release of positions and funds pursuant to the provisions of chapter 216, Florida Statutes.

2552	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			45,000
2553	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			2,155,255
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND . . . . .			305,250
2554	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			24,000
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND . . . . .			248,250

SECTION 6 - GENERAL GOVERNMENT

2555 SPECIAL CATEGORIES  
 TRANSFER TO JUSTICE ADMINISTRATIVE  
 COMMISSION FOR PROSECUTION OF PIP FRAUD  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 1,841,749

Funds in Specific Appropriation 2555 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2556 SPECIAL CATEGORIES  
 TRANSFER TO JUSTICE ADMINISTRATION  
 COMMISSION FOR PROSECUTION OF PROPERTY  
 INSURANCE FRAUD  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 210,000

Funds in Specific Appropriation 2556 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2557 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 309,315  
 FROM FEDERAL LAW ENFORCEMENT TRUST  
 FUND . . . . . 12,000

2558 SPECIAL CATEGORIES  
 OPERATION OF MOTOR VEHICLES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 150,253

2559 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 316,498

2560 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 202,496

2561 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 47,247

2562 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 56,735

TOTAL: INSURANCE FRAUD  
 FROM TRUST FUNDS . . . . . 21,964,893  
  
 TOTAL POSITIONS . . . . . 193.00  
 TOTAL ALL FUNDS . . . . . 21,964,893

OFFICE OF FISCAL INTEGRITY

APPROVED SALARY RATE 468,587

2563 SALARIES AND BENEFITS POSITIONS 9.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 655,054

SECTION 6 - GENERAL GOVERNMENT

2563A	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		35,700
2563B	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		7,300
2563C	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		3,100
2563D	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		3,120
TOTAL:	OFFICE OF FISCAL INTEGRITY		
	FROM TRUST FUNDS . . . . .		704,274
	TOTAL POSITIONS . . . . .	9.00	
	TOTAL ALL FUNDS . . . . .		704,274

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE 13,246,729

2564	SALARIES AND BENEFITS	POSITIONS	246.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			17,863,929
2565	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			290,169
2566	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			2,360,630
2567	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			98,000
2568	SPECIAL CATEGORIES			
	FLORIDA PUBLIC HURRICANE LOSS MODEL -			
	OFFICE OF INSURANCE REGULATION			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			969,689

Funds in Specific Appropriation 2568 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2569	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - PROPERTY		
	AND CASUALTY EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		3,201,763



SECTION 6 - GENERAL GOVERNMENT

2570	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,425,000
2571	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,338,016
2572	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .		156,143
2573	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		18,989
2574	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		80,192
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS . . . . .			27,802,520
	TOTAL POSITIONS . . . . .	246.00	
	TOTAL ALL FUNDS . . . . .		27,802,520

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,086,838	
2575	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS 34.00	2,849,815
2576	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		118,543
2577	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		92,710
2578	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		8,414
2579	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		10,810
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			3,080,292
	TOTAL POSITIONS . . . . .	34.00	
	TOTAL ALL FUNDS . . . . .		3,080,292

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM	
APPROVED SALARY RATE	6,865,416

SECTION 6 - GENERAL GOVERNMENT

2580	SALARIES AND BENEFITS	POSITIONS	109.00	
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			9,040,248
2581	OTHER PERSONAL SERVICES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			854,100
2582	EXPENSES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			1,738,752
2583	OPERATING CAPITAL OUTLAY			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			34,130
2584	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			367,012
2585	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			35,660
2586	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			28,872
2587	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			35,184
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM				
	FROM TRUST FUNDS . . . . .			12,133,958
	TOTAL POSITIONS . . . . .	109.00		
	TOTAL ALL FUNDS . . . . .			12,133,958

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE		2,204,735	
2588	SALARIES AND BENEFITS	POSITIONS	39.00	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,829,031
2589	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			5,321
2590	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			488,957
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND . . . . .			51,758
2591	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			20,600
2592	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			36,354
2593	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			12,643
2594	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			15,809

SECTION 6 - GENERAL GOVERNMENT

2595	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			18,692
TOTAL:	FINANCIAL INVESTIGATIONS FROM TRUST FUNDS . . . . .			3,479,165
	TOTAL POSITIONS . . . . .	39.00		
	TOTAL ALL FUNDS . . . . .			3,479,165

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,323,021		
2596	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	16.00		1,930,307
2597	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			251,123
2598	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			411,948
2599	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			7,000
2600	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			61,048
2601	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			4,863
2602	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			10,004
2603	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			12,955
2604	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .			3,435,807
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			6,125,055
	TOTAL POSITIONS . . . . .	16.00		
	TOTAL ALL FUNDS . . . . .			6,125,055

FINANCE REGULATION

	APPROVED SALARY RATE	5,351,738		
2605	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND . . . . .	98.00		7,059,285
2606	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .			207,098
2607	EXPENSES FROM REGULATORY TRUST FUND . . . . .			952,189
2608	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND . . . . .			35,631

SECTION 6 - GENERAL GOVERNMENT

2609	SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND . . . . .			2,930,000
2610	SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND . . . . .			151,000
2611	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			111,565
2612	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			31,770
2613	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND . . . . .			34,995
2614	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			34,856
TOTAL:	FINANCE REGULATION FROM TRUST FUNDS . . . . .			11,548,389
	TOTAL POSITIONS . . . . .	98.00		
	TOTAL ALL FUNDS . . . . .			11,548,389
SECURITIES REGULATION				
	APPROVED SALARY RATE	4,824,929		
2615	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	92.00	6,693,364
2616	OTHER PERSONAL SERVICES FROM ANTI-FRAUD TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .			32,538 4,466
2617	EXPENSES FROM ANTI-FRAUD TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .			62,885 675,623
2618	OPERATING CAPITAL OUTLAY FROM ANTI-FRAUD TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .			24,528 4,566
2619	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ANTI-FRAUD TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .			80,049 349,500
2620	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			29,825
2621	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND . . . . .			27,253
2622	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			27,973

SECTION 6 - GENERAL GOVERNMENT

TOTAL: SECURITIES REGULATION			
FROM TRUST FUNDS . . . . .			8,012,570
TOTAL POSITIONS . . . . .	92.00		
TOTAL ALL FUNDS . . . . .			8,012,570
TOTAL: FINANCIAL SERVICES, DEPARTMENT OF			
FROM GENERAL REVENUE FUND . . . . .	21,942,267		
FROM TRUST FUNDS . . . . .			361,898,212
TOTAL POSITIONS . . . . .	2,566.50		
TOTAL ALL FUNDS . . . . .			383,840,479
TOTAL APPROVED SALARY RATE . . . . .	134,646,208		
GOVERNOR, EXECUTIVE OFFICE OF THE			
PROGRAM: GENERAL OFFICE			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2623 SALARIES AND BENEFITS	POSITIONS	124.00	
FROM GENERAL REVENUE FUND . . . . .		9,563,824	
FROM GRANTS AND DONATIONS TRUST			
FUND . . . . .			237,695
2624 LUMP SUM			
EXECUTIVE OFFICE OF THE GOVERNOR -			
EXECUTIVE/ADMINISTRATION			
FROM GENERAL REVENUE FUND . . . . .	2,180,433		
FROM GRANTS AND DONATIONS TRUST			
FUND . . . . .			488,033
2625 LUMP SUM			
EXECUTIVE OFFICE OF THE GOVERNOR -			
WASHINGTON OFFICE			
FROM GENERAL REVENUE FUND . . . . .	116,858		
2626 SPECIAL CATEGORIES			
CONTINGENT - DISCRETIONARY			
FROM GENERAL REVENUE FUND . . . . .	29,244		
2627 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	46,858		
FROM GRANTS AND DONATIONS TRUST			
FUND . . . . .			8,843
2628 SPECIAL CATEGORIES			
CHILD ABUSE PREVENTION			
FROM GENERAL REVENUE FUND . . . . .	150,000		
2629 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .	32,307		
FROM GRANTS AND DONATIONS TRUST			
FUND . . . . .			5,967
2629A DATA PROCESSING SERVICES			
DATA PROCESSING ASSESSMENT - AGENCY FOR			
STATE TECHNOLOGY			
FROM GENERAL REVENUE FUND . . . . .	234,501		
FROM GRANTS AND DONATIONS TRUST			
FUND . . . . .			354
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND . . . . .	12,354,025		
FROM TRUST FUNDS . . . . .			740,892
TOTAL POSITIONS . . . . .	124.00		
TOTAL ALL FUNDS . . . . .			13,094,917

SECTION 6 - GENERAL GOVERNMENT

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2631	SALARIES AND BENEFITS	POSITIONS	48.00	
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND . . . . .			4,719,551
2632	LUMP SUM			
	LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND . . . . .			1,231,236
2633	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND . . . . .			21,562
2634	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND . . . . .			12,315
2635	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND . . . . .			21,470
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
	FROM TRUST FUNDS . . . . .			6,006,134
	TOTAL POSITIONS . . . . .		48.00	
	TOTAL ALL FUNDS . . . . .			6,006,134

EXECUTIVE PLANNING AND BUDGETING

2636	SALARIES AND BENEFITS	POSITIONS	104.00	
	FROM GENERAL REVENUE FUND . . . . .		9,466,729	
2637	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING			
	FROM GENERAL REVENUE FUND . . . . .		762,371	
2638	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .		5,496	
2639	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		46,717	
2640	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		30,814	
TOTAL:	EXECUTIVE PLANNING AND BUDGETING			
	FROM GENERAL REVENUE FUND . . . . .		10,312,127	
	TOTAL POSITIONS . . . . .		104.00	
	TOTAL ALL FUNDS . . . . .			10,312,127

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House

SECTION 6 - GENERAL GOVERNMENT

Appropriations Committee.

	APPROVED SALARY RATE	9,037,795	
2641	SALARIES AND BENEFITS	POSITIONS	175.00
	FROM GENERAL REVENUE FUND . . . . .		1,518,960
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,151,658
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		2,415,358
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,188,792
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		385,118
	FROM OPERATING TRUST FUND . . . . .		776,395
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		798,427
<p>From the funds in Specific Appropriation 2641, the sum of \$1,518,960 and twenty new full time equivalent positions are provided to provide technical assistance to local governments.</p>			
2642	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		506,719
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		1,302,420
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,397,604
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		215,865
	FROM OPERATING TRUST FUND . . . . .		87,271
2643	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		706,418
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		1,410,585
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,007,341
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		265,261
	FROM OPERATING TRUST FUND . . . . .		255,113
2644	AID TO LOCAL GOVERNMENTS		
	DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM FEDERAL GRANTS TRUST FUND . . . . .		6,342,270
2645	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		8,008
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		17,525
	FROM FEDERAL GRANTS TRUST FUND . . . . .		36,113
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		17,100
	FROM OPERATING TRUST FUND . . . . .		4,650
2646	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		38,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		38,000
2647	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		49,500
2648	SPECIAL CATEGORIES		
	CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		237,791
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		617,709
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,005,595

SECTION 6 - GENERAL GOVERNMENT

FROM GRANTS AND DONATIONS TRUST	
FUND . . . . .	3,663,737
FROM OPERATING TRUST FUND . . . . .	233,722

From the funds in Specific Appropriation 2648, \$3,500,000 from the Grants and Donations Trust Fund reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes, to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors. These funds exceed the minimum amount provided in section 215.555(7)(c), Florida Statutes.

2649	SPECIAL CATEGORIES	
	GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	8,277,333
2650	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	247,892
2651	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	138,705
2652	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	3,802,130
2653	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	300,000
2654	SPECIAL CATEGORIES	
	STATEWIDE HURRICANE PREPAREDNESS AND PLANNING	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	2,064,539
	FROM FEDERAL GRANTS TRUST FUND . . . . .	580,934
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	120,273
2655	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PUBLIC ASSISTANCE	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	183,532,424
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	1,581,558,495
2656	SPECIAL CATEGORIES	
	PUBLIC ASSISTANCE - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	80,334,618
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	4,456,816
2657	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HAZARD MITIGATION	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	5,000,000
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	80,000,000
2658	SPECIAL CATEGORIES	
	HAZARD MITIGATION - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	500,737
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	6,002,967



SECTION 6 - GENERAL GOVERNMENT

2659	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,101,992
2660	SPECIAL CATEGORIES OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	493,576
2661	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . . . .	6,689,346
2662	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	6,384,280

Funds in Specific Appropriation 2662, reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes.

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(a), Florida Statutes.

2663	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .	9,797,256
2664	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .	71,883
2665	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	65,000 1,286,597
2666	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . . . .	1,114,764
2667A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . . . .	76,923
2669	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND . . . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	165,000 7,000,000 3,000,000

Funds in Specific Appropriation 2669 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

The nonrecurring funds in Specific Appropriation 2669, from the General Revenue Fund shall be allocated as follows:

Emergency Response and Operation Center Improvement (Senate Form 1183).....	50,000
City of Pahokee Emergency/Community Center (Senate Form 1687).....	50,000
Temple Terrace Emergency Operations Center (Senate Form 1405).....	65,000

The nonrecurring funds in Specific Appropriation 2669 from the Emergency Management Preparedness and Assistance Trust Fund shall be allocated as follows:

Hardee County - Emergency Operations Center (Senate Form 1292).....	124,000
Public Safety Campus Expansion (Senate Form 1475).....	500,000
Public Safety Building & Regional EOC (Senate Form 1609)....	100,000
Brevard Emergency Operations Center Construction (Senate Form 2241).....	541,000
City of LaBelle Civic Center Emergency Generator (Senate Form 1072).....	65,000
City of LaBelle City Hall Emergency Generator (Senate Form 1073).....	45,000
Emergency Shelter and Preparedness (Senate Form 2410).....	885,000
Monroe County Emergency Operations Center (Senate Form 1421)	100,000
City of LaBelle Lift Station Emergency Generators (Senate Form 1074).....	90,000
Statewide Regional Evacuation Study Update (Senate Form 1513).....	50,000
Hurricane Michael - Calhoun County - Infrastructure Repairs (Senate Form 2577).....	650,000
Hurricane Michael - Blountstown - Facility and Equipment Repair (Senate Form 2556).....	750,000
Hurricane Michael - Altha - Disaster Recovery Request (Senate Form 2555).....	600,000

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE  
 FROM GENERAL REVENUE FUND . . . . . 1,683,960  
 FROM TRUST FUNDS . . . . . 2,025,179,545

TOTAL POSITIONS . . . . . 175.00  
 TOTAL ALL FUNDS . . . . . 2,026,863,505

TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE  
 FROM GENERAL REVENUE FUND . . . . . 24,350,112  
 FROM TRUST FUNDS . . . . . 2,031,926,571

TOTAL POSITIONS . . . . . 451.00  
 TOTAL ALL FUNDS . . . . . 2,056,276,683  
 TOTAL APPROVED SALARY RATE . . . . . 9,037,795

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

No funds are provided in Specific Appropriations 2669 through 2669 for Fiscal Year 2019-20 with regard to any existing contracts, leases, or other contractual obligations held by the state or any of its agencies and entities associated with the following Bureau of Administrative Reviews Offices: Ft. Myers (Lease Number 760:7725), Winter Springs (Lease Number 760:0542), Melbourne (Lease Number 760:0547), Gainesville (Lease Number 760:0490), and Ft. Pierce (Lease Number 760:0555).

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 11,094,661

2670 SALARIES AND BENEFITS	POSITIONS	252.00	
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			16,135,440
FROM LAW ENFORCEMENT TRUST FUND . . . . .			161,645

SECTION 6 - GENERAL GOVERNMENT

2671	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	98,748
2672	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM LAW ENFORCEMENT TRUST FUND . . . . .	854,711 7,516
2673	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	125,478
2674	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	50,000
2675	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	59,077
2676	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,996,893
2677	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	135,709
2678	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	84,169
2679	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	105,724
2680	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	81,803
2681	FIXED CAPITAL OUTLAY SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	4,431,154
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .	25,328,067
	TOTAL POSITIONS . . . . . 252.00	
	TOTAL ALL FUNDS . . . . .	25,328,067

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

	APPROVED SALARY RATE	118,338,771	
2682	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,178.00	173,272,509
2683	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		7,366,123

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND . . .	353,189
2684	EXPENSES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	9,996,809
	FROM FEDERAL GRANTS TRUST FUND . . .	152,370
	FROM LAW ENFORCEMENT TRUST FUND . .	65,475
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	185,923
2685	OPERATING CAPITAL OUTLAY	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	479,536
	FROM FEDERAL GRANTS TRUST FUND . . .	32,000
	FROM LAW ENFORCEMENT TRUST FUND . .	150,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	102,572
2686	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	10,239,489
2687	SPECIAL CATEGORIES	
	FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	4,681,879
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	52,000
2688	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	5,965,683
	FROM GAS TAX COLLECTION TRUST FUND .	258,609
	FROM LAW ENFORCEMENT TRUST FUND . .	50,020
2689	SPECIAL CATEGORIES	
	OPERATION OF MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	14,498,891
2690	SPECIAL CATEGORIES	
	FLORIDA HIGHWAY PATROL AUXILIARY	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	138,238
2691	SPECIAL CATEGORIES	
	OVERTIME	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	9,129,800
	FROM FEDERAL GRANTS TRUST FUND . . .	14,900
	From the funds in Specific Appropriation 2691, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.	
2692	SPECIAL CATEGORIES	
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	325,995
2693	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	7,633,449
2694	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,433,040
2695	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,175,849

SECTION 6 - GENERAL GOVERNMENT

2696	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			118,460
2697	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,684,158
2698	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			698,144
2699	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			180,527
2700	FIXED CAPITAL OUTLAY FLORIDA HIGHWAY PATROL STATION RENOVATIONS - TROOP D (ORLANDO) FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			3,147,439
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS . . . . .			254,583,076
	TOTAL POSITIONS . . . . .	2,178.00		
	TOTAL ALL FUNDS . . . . .			254,583,076

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,871,290		
2701	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	POSITIONS	24.00	2,658,496
2702	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			257,585
2703	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			8,000
2704	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			19,838
2705	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			4,135
2706	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			7,790
2707	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			83,429
2708	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			20,315

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2709	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			3,150
2710	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			7,706
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			3,070,444
	TOTAL POSITIONS . . . . .	24.00		
	TOTAL ALL FUNDS . . . . .			3,070,444
COMMERCIAL VEHICLE ENFORCEMENT				
	APPROVED SALARY RATE	15,523,666		
2711	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	POSITIONS	294.00	24,304,318
2712	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			252,311
2713	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,776,124
2714	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,354,513
2715	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,508,511
2716	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,006,514
2717	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,049,397
2718	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			2,175,173
2719	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,021,989
2720	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			218,240
2721	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			23,020

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2722	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		90,876
TOTAL:	COMMERCIAL VEHICLE ENFORCEMENT		
	FROM TRUST FUNDS . . . . .		37,780,986
	TOTAL POSITIONS . . . . .	294.00	
	TOTAL ALL FUNDS . . . . .		37,780,986

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

APPROVED SALARY RATE 51,917,580

2723	SALARIES AND BENEFITS	POSITIONS	1,430.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		71,961,974
	FROM FEDERAL GRANTS TRUST FUND . . .		352,418
	FROM GAS TAX COLLECTION TRUST FUND .		3,346,720
2724	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		871,277
	FROM FEDERAL GRANTS TRUST FUND . . .		422,862
	FROM GAS TAX COLLECTION TRUST FUND .		11,443
2725	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		11,763,306
	FROM FEDERAL GRANTS TRUST FUND . . .		390,335
	FROM GAS TAX COLLECTION TRUST FUND .		330,509
2726	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		249,866
	FROM FEDERAL GRANTS TRUST FUND . . .		138,230
	FROM GAS TAX COLLECTION TRUST FUND .		5,001
2727	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		380,000
2728	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		4,926,041
	FROM FEDERAL GRANTS TRUST FUND . . .		219,401
	FROM GAS TAX COLLECTION TRUST FUND .		3,040
2729	SPECIAL CATEGORIES		
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING		
	SYSTEM		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		913,905
2730	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		6,049,454
2731	SPECIAL CATEGORIES		
	PURCHASE OF DRIVER LICENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		10,088,304
2732	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF LICENSE		
	PLATES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		8,825,197

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2733	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,039,614
	FROM GAS TAX COLLECTION TRUST FUND .			45,019
2734	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			159,804
2735	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			238,586
2736	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			134,488
	FROM GAS TAX COLLECTION TRUST FUND .			11,000
2737	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			526,986
2738	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			108,196
TOTAL: MOTORIST SERVICES				
	FROM TRUST FUNDS . . . . .			123,512,976
	TOTAL POSITIONS . . . . .	1,430.00		
	TOTAL ALL FUNDS . . . . .			123,512,976
PROGRAM: INFORMATION SERVICES ADMINISTRATION				
INFORMATION SERVICES ADMINISTRATION				
	APPROVED SALARY RATE	8,633,515		
2739	SALARIES AND BENEFITS POSITIONS	163.00		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			12,239,828
2740	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			267,977
2741	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			6,933,527
	FROM GAS TAX COLLECTION TRUST FUND .			2,213,265
2742	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			216,931
2743	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			17,192,115
	FROM GAS TAX COLLECTION TRUST FUND .			1,017,333

From the funds in Specific Appropriation 2743, \$2,323,620 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 1 of the Motorist Modernization project. Of these funds, \$1,742,715 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216,



SECTION 6 - GENERAL GOVERNMENT

Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 2743, \$13,742,200 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 2 of the Motorist Modernization project. Of these funds, \$10,306,650 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2744	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	66,840
2745	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	8,784,735
2746	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,533,309
2747	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	10,607
2748	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	56,401
2748A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	4,245,412
2750	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	803,406
TOTAL:	INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS . . . . .	56,581,686
	TOTAL POSITIONS . . . . .	163.00
	TOTAL ALL FUNDS . . . . .	56,581,686

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TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF  
 FROM TRUST FUNDS . . . . . 500,857,235

TOTAL POSITIONS . . . . . 4,341.00

TOTAL ALL FUNDS . . . . . 500,857,235

TOTAL APPROVED SALARY RATE . . . . . 207,379,483

LEGISLATIVE BRANCH

SENATE

2751 LUMP SUM  
 SENATE  
 FROM GENERAL REVENUE FUND . . . . . 53,709,902

HOUSE OF REPRESENTATIVES

2752 LUMP SUM  
 HOUSE  
 FROM GENERAL REVENUE FUND . . . . . 61,938,281

LEGISLATIVE SUPPORT SERVICES

2753 LUMP SUM  
 LEGISLATIVE SUPPORT SERVICES - SENATE  
 FROM GENERAL REVENUE FUND . . . . . 24,871,205  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,021,212  
 FROM LEGISLATIVE LOBBYIST  
 REGISTRATION TRUST FUND . . . . . 153,913

2754 LUMP SUM  
 LEGISLATIVE SUPPORT SERVICES - HOUSE  
 FROM GENERAL REVENUE FUND . . . . . 24,974,407  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,005,033  
 FROM LEGISLATIVE LOBBYIST  
 REGISTRATION TRUST FUND . . . . . 149,248

2755 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 331,942  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 2,191  
 FROM LEGISLATIVE LOBBYIST  
 REGISTRATION TRUST FUND . . . . . 273

TOTAL: LEGISLATIVE SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 50,177,554  
 FROM TRUST FUNDS . . . . . 2,331,870

TOTAL ALL FUNDS . . . . . 52,509,424

OFFICE OF PUBLIC COUNSEL

2756 LUMP SUM  
 PUBLIC COUNSEL  
 FROM GENERAL REVENUE FUND . . . . . 2,500,779

2757 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 3,323

TOTAL: OFFICE OF PUBLIC COUNSEL  
 FROM GENERAL REVENUE FUND . . . . . 2,504,102

TOTAL ALL FUNDS . . . . . 2,504,102

ETHICS, COMMISSION ON

2758 LUMP SUM  
 LOBBY REGISTRATION  
 FROM EXECUTIVE BRANCH LOBBY  
 REGISTRATION TRUST FUND . . . . . 226,243

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2759	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND . . . . .	2,569,849	
2760	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	16,029	
2761	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND . . . . .	273	3,588
TOTAL:	ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,586,151	229,831
	TOTAL ALL FUNDS . . . . .		2,815,982

AUDITOR GENERAL

2762	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND . . . . .	37,388,913	
2763	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	63,646	
TOTAL:	AUDITOR GENERAL FROM GENERAL REVENUE FUND . . . . .	37,452,559	
	TOTAL ALL FUNDS . . . . .		37,452,559
TOTAL:	LEGISLATIVE BRANCH FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	208,368,549	2,561,701
	TOTAL ALL FUNDS . . . . .		210,930,250

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

	APPROVED SALARY RATE	18,497,125	
2764	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND . . . . .	418.50	28,855,802
2765	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .		524,640
2766	EXPENSES FROM OPERATING TRUST FUND . . . . .		5,816,861
2767	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .		438,645
2768	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND . . . . .		340,000
2769	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .		3,511,848
2770	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM OPERATING TRUST FUND . . . . .		64,483,680

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2770, to

SECTION 6 - GENERAL GOVERNMENT

account for the additional tickets and associated licensing fees.

2771 SPECIAL CATEGORIES  
 GAMING SYSTEM CONTRACT  
 FROM OPERATING TRUST FUND . . . . . 55,266,118

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2771.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2771 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2772 SPECIAL CATEGORIES  
 ADVERTISING AGENCY FEES  
 FROM OPERATING TRUST FUND . . . . . 2,907,939

2773 SPECIAL CATEGORIES  
 PAID ADVERTISING AND PROMOTION  
 FROM OPERATING TRUST FUND . . . . . 36,312,514

2774 SPECIAL CATEGORIES  
 RETAILER INCENTIVES  
 FROM OPERATING TRUST FUND . . . . . 2,325,000

2775 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM OPERATING TRUST FUND . . . . . 381,588

2776 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM OPERATING TRUST FUND . . . . . 14,060

2777 SPECIAL CATEGORIES  
 CONTRACTED LEGAL SERVICES  
 FROM OPERATING TRUST FUND . . . . . 120,000

2778 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM OPERATING TRUST FUND . . . . . 175,000

2779 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM OPERATING TRUST FUND . . . . . 138,741

2779A DATA PROCESSING SERVICES  
 DATA PROCESSING ASSESSMENT - AGENCY FOR  
 STATE TECHNOLOGY  
 FROM OPERATING TRUST FUND . . . . . 36,728

2781 DATA PROCESSING SERVICES  
 NORTHWEST REGIONAL DATA CENTER (NWRDC)  
 FROM OPERATING TRUST FUND . . . . . 217,100

TOTAL: PROGRAM: LOTTERY OPERATIONS  
 FROM TRUST FUNDS . . . . . 201,866,264

TOTAL POSITIONS . . . . . 418.50  
 TOTAL ALL FUNDS . . . . . 201,866,264

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LOTTERY, DEPARTMENT OF THE		
FROM TRUST FUNDS . . . . .		201,866,264
TOTAL POSITIONS . . . . .	418.50	
TOTAL ALL FUNDS . . . . .		201,866,264
TOTAL APPROVED SALARY RATE . . . . .	18,497,125	

MANAGEMENT SERVICES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2782 through 3008Z and sections 67 through 73 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease.

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,512,087	
2782	SALARIES AND BENEFITS	POSITIONS	85.00
	FROM GENERAL REVENUE FUND . . . . .		168,095
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,684,925
2783	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		342,514
2784	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	41,497	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		746,608
2785	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		9,688
2786	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		76,480
2787	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	51,680	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		329,612
	FROM OPERATING TRUST FUND . . . . .		50,000
2788	SPECIAL CATEGORIES		
	STATEWIDE TRAVEL MANAGEMENT SYSTEM		
	FROM GENERAL REVENUE FUND . . . . .	1,800,000	
2789	SPECIAL CATEGORIES		
	MAIL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		50,004
2790	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		28,237
2791	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		891,000
2792	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		22,427

SECTION 6 - GENERAL GOVERNMENT

2793	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		31,890
2793A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	18,275	
	FROM ADMINISTRATIVE TRUST FUND . . .		192,234
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,079,547	
	FROM TRUST FUNDS . . . . .		10,455,619
	TOTAL POSITIONS . . . . .	85.00	
	TOTAL ALL FUNDS . . . . .		12,535,166

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE	63,359	
2795	SALARIES AND BENEFITS POSITIONS	1.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		88,700
2796	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		756
TOTAL:	STATE EMPLOYEE LEASING		
	FROM TRUST FUNDS . . . . .		89,456
	TOTAL POSITIONS . . . . .	1.00	
	TOTAL ALL FUNDS . . . . .		89,456

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	9,614,472	
2797	SALARIES AND BENEFITS POSITIONS	256.50	
	FROM SUPERVISION TRUST FUND . . . .		14,811,995

From the funds provided in Specific Appropriation 2797, the Department of Management Services shall continue the process to implement the Florida Slavery Memorial as specified in section 265.006, Florida Statutes. The department shall continue with implementation of its design plan by holding public meetings, screening design submissions, and selecting possible final designs. The department shall submit its preferred design and estimated cost to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2798	OTHER PERSONAL SERVICES		
	FROM SUPERVISION TRUST FUND . . . .		268,123
2799	EXPENSES		
	FROM SUPERVISION TRUST FUND . . . .		5,176,035
2800	OPERATING CAPITAL OUTLAY		
	FROM SUPERVISION TRUST FUND . . . .		73,727
2801	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM SUPERVISION TRUST FUND . . . .		150,000
2802	SPECIAL CATEGORIES		
	TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE		
	FROM SUPERVISION TRUST FUND . . . .		7,320,997

## SECTION 6 - GENERAL GOVERNMENT

2803	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND . . . .	10,724,427
2804	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND . . . .	1,148,387
2805	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND . . . .	1,942,689
2806	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND . . . .	257,416
2807	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND . . . .	14,552,406

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2807 in the event utility costs exceed the amount appropriated.

2808	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND . . . .	1,657,550
2809	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND . . . .	97,570
2810	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND . . . .	78,520
2811	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND . . . .	50,000
2811A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM SUPERVISION TRUST FUND . . . .	252,473
2813	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND . . . .	1,600,000

Funds in Specific Appropriations 2813 through 2815 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location and estimated cost for each project and shall be submitted by August 1, 2019. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2814	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND . . . .	1,385,000
2815	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM SUPERVISION TRUST FUND . . . .	14,000,000

SECTION 6 - GENERAL GOVERNMENT

From the funds provided in Specific Appropriation 2815, the Department of Management Services shall issue a competitive procurement to select a contractor and determine the cost for the renovation, restoration, and revitalization of Waller Park in the Capitol Complex. No funds are provided in this act and the department shall not enter a contract for the renovation, restoration, and revitalization of Waller Park.

2816	FIXED CAPITAL OUTLAY		
	DEBT SERVICE		
	FROM FLORIDA FACILITIES POOL		
	CLEARING TRUST FUND . . . . .		22,939,269
TOTAL:	FACILITIES MANAGEMENT		
	FROM TRUST FUNDS . . . . .		98,486,584
	TOTAL POSITIONS . . . . .	256.50	
	TOTAL ALL FUNDS . . . . .		98,486,584

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2818 through 2823A from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2019-2020 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	622,635	
2818	SALARIES AND BENEFITS	POSITIONS	11.00
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND . . . . .		889,317
2819	EXPENSES		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND . . . . .		122,002
2820	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND . . . . .		46,341
2821	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND . . . . .		5,834
2822	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND . . . . .		1,613
2823	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND . . . . .		3,502
2823A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND . . . . .		5,933
TOTAL:	BUILDING CONSTRUCTION		
	FROM TRUST FUNDS . . . . .		1,074,542
	TOTAL POSITIONS . . . . .	11.00	
	TOTAL ALL FUNDS . . . . .		1,074,542



SECTION 6 - GENERAL GOVERNMENT

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	155,476		
2825	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			268,314
2826	EXPENSES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			89,938
2827	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			16,379
2828	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			790
2829	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			1,438
2829A	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			1,122
TOTAL:	FEDERAL PROPERTY ASSISTANCE			
	FROM TRUST FUNDS . . . . .			377,981
	TOTAL POSITIONS . . . . .	5.00		
	TOTAL ALL FUNDS . . . . .			377,981

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	346,395		
2831	SALARIES AND BENEFITS	POSITIONS	6.00	
	FROM OPERATING TRUST FUND . . . . .			516,313
2832	EXPENSES			
	FROM OPERATING TRUST FUND . . . . .			58,708
2833	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND . . . . .			741,935
2834	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND . . . . .			5,067
2835	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND . . . . .			1,247
2836	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND . . . . .			2,591
2837	SPECIAL CATEGORIES			
	PAYMENT OF EXPENSES FROM SALE OF AGENCY			
	VEHICLES			
	FROM OPERATING TRUST FUND . . . . .			695,000

SECTION 6 - GENERAL GOVERNMENT

2837A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND . . . . .			21,831
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS . . . . .			2,042,692
	TOTAL POSITIONS . . . . .	6.00		
	TOTAL ALL FUNDS . . . . .			2,042,692
PURCHASING OVERSIGHT				
	APPROVED SALARY RATE	2,996,312		
2839	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS	49.00	4,212,646
2840	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .			10,000
2841	EXPENSES FROM OPERATING TRUST FUND . . . . .			390,418
2842	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .			15,859
2843	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			365,847
2844	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			6,711
2845	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .			30,000
2846	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND . . . . .			10,509,600
2847	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND . . . . .			180,000
2848	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			5,000
2849	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			14,921
2850	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND . . . . .			1,500,000
2850A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND . . . . .			117,186
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS . . . . .			17,358,188
	TOTAL POSITIONS . . . . .	49.00		
	TOTAL ALL FUNDS . . . . .			17,358,188

SECTION 6 - GENERAL GOVERNMENT

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	222,984		
2852	SALARIES AND BENEFITS	POSITIONS	6.00	
	FROM OPERATING TRUST FUND	. . . . .		357,899
2853	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		55,641
2854	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		11,573
2855	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	. . . . .		821
2856	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND	. . . . .		3,090
2856A	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM OPERATING TRUST FUND	. . . . .		8,550
TOTAL:	OFFICE OF SUPPLIER DIVERSITY			
	FROM TRUST FUNDS	. . . . .		437,574
	TOTAL POSITIONS	. . . . .	6.00	
	TOTAL ALL FUNDS	. . . . .		437,574

PRIVATE PRISON MONITORING

	APPROVED SALARY RATE	788,421		
2858	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM GENERAL REVENUE FUND	. . . . .	1,056,059	
	FROM OPERATING TRUST FUND	. . . . .		97,409
2859	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	91,246	
	FROM OPERATING TRUST FUND	. . . . .		14,175
2860	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	3,890	
2861	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	11,556	
2862	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	3,597	
2863	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	23,169	
2864	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM GENERAL REVENUE FUND	. . . . .	113,489	
2865	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	2,767	
2866	SPECIAL CATEGORIES			
	PRIVATE PRISONS - MAINTENANCE AND REPAIR			
	REIMBURSEMENT			
	FROM OPERATING TRUST FUND	. . . . .		1,500,000

SECTION 6 - GENERAL GOVERNMENT

2867	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	4,521	387
	FROM OPERATING TRUST FUND . . . . .		
2867A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	5,458	
2869	FIXED CAPITAL OUTLAY		
	FACILITIES REPAIRS AND MAINTENANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,807,060	2,100,000
	FROM OPERATING TRUST FUND . . . . .		

Funds in Specific Appropriation 2869 are provided to the Department of Management Services for building repairs and maintenance at private prison facilities maintained by the department. These funds shall be placed in reserve and are contingent upon the submission of a detailed project and spending plan that identifies all high priority deficiency issues, reflecting estimated and actual costs for each facility. From these funds, \$3,807,060 in nonrecurring funds are provided for the Gadsden Correctional Facility and \$2,100,000 in nonrecurring funds are provided for the Lake City Correctional Facility. The department shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

TOTAL:	PRIVATE PRISON MONITORING		
	FROM GENERAL REVENUE FUND . . . . .	5,122,812	3,711,971
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	15.00	
	TOTAL ALL FUNDS . . . . .		8,834,783

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	1,420,047	
2870	SALARIES AND BENEFITS	POSITIONS	24.00
	FROM PRETAX BENEFITS TRUST FUND . .		399,140
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .		22,546
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		1,594,226
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .		29,514
2871	OTHER PERSONAL SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . .		14,935
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		143,150
2872	EXPENSES		
	FROM PRETAX BENEFITS TRUST FUND . .		47,531
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .		1,984
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		294,096
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .		2,875
2873	OPERATING CAPITAL OUTLAY		
	FROM PRETAX BENEFITS TRUST FUND . .		10,000
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		8,000
2874	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		35,721

SECTION 6 - GENERAL GOVERNMENT

2875 SPECIAL CATEGORIES  
 POST PAYMENT CLAIMS AUDIT SERVICES  
 FROM STATE EMPLOYEES HEALTH  
 INSURANCE TRUST FUND . . . . . 400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2875 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2876 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM PRETAX BENEFITS TRUST FUND . . . . . 348,505  
 FROM STATE EMPLOYEES HEALTH  
 INSURANCE TRUST FUND . . . . . 1,159,157

2877 SPECIAL CATEGORIES  
 ADMINISTRATIVE SERVICES ONLY CONTRACT FOR  
 HEALTH INSURANCE  
 FROM STATE EMPLOYEES HEALTH  
 INSURANCE TRUST FUND . . . . . 49,400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2877 in the event administrative service payments for health insurance exceed the amount appropriated.

2878 SPECIAL CATEGORIES  
 PRESCRIPTION DRUG CLAIMS ADMINISTRATION  
 FROM STATE EMPLOYEES HEALTH  
 INSURANCE TRUST FUND . . . . . 4,406,020

2879 SPECIAL CATEGORIES  
 TRANSPARENCY-BUNDLED-ADMINISTRATIVE  
 SERVICES FOR STATEWIDE CONTRACTS  
 FROM STATE EMPLOYEES HEALTH  
 INSURANCE TRUST FUND . . . . . 3,400,000

2880 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM PRETAX BENEFITS TRUST FUND . . . . . 1,275  
 FROM STATE EMPLOYEES LIFE  
 INSURANCE TRUST FUND . . . . . 334  
 FROM STATE EMPLOYEES HEALTH  
 INSURANCE TRUST FUND . . . . . 7,976

2881 SPECIAL CATEGORIES  
 CONTRACTED LEGAL SERVICES  
 FROM STATE EMPLOYEES HEALTH  
 INSURANCE TRUST FUND . . . . . 300,000

2882 SPECIAL CATEGORIES  
 PAYMENT OF EMPLOYER CONTRIBUTIONS TO  
 HEALTH SAVINGS ACCOUNT CUSTODIAN  
 FROM STATE EMPLOYEES HEALTH  
 INSURANCE TRUST FUND . . . . . 3,008,000

2883 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM STATE EMPLOYEES HEALTH  
 INSURANCE TRUST FUND . . . . . 6,435

2884 SPECIAL CATEGORIES  
 TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE  
 TRANSFERS  
 FROM STATE EMPLOYEES HEALTH  
 INSURANCE TRUST FUND . . . . . 4,500,000

2885 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM PRETAX BENEFITS TRUST FUND . . . . . 3,733  
 FROM STATE EMPLOYEES HEALTH  
 INSURANCE TRUST FUND . . . . . 11,347

SECTION 6 - GENERAL GOVERNMENT

2885A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM PRETAX BENEFITS TRUST FUND . . .		2,167
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		6,749
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION		
	FROM TRUST FUNDS . . . . .		69,565,416
	TOTAL POSITIONS . . . . .	24.00	
	TOTAL ALL FUNDS . . . . .		69,565,416

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	8,078,336	
2887	SALARIES AND BENEFITS	POSITIONS	192.00
	FROM GENERAL REVENUE FUND . . . . .		805,861
	FROM OPERATING TRUST FUND . . . . .		10,421,192
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .		200,850
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .		846,058
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .		137,099

From the funds provided in Specific Appropriation 2887, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2887 through 2897A, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2888	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		232,027
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .		15,000
2889	EXPENSES		
	FROM OPERATING TRUST FUND . . . . .		2,623,241
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .		28,011
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .		57,139
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .		17,817
2890	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND . . . . .		100,000
2891	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM OPERATING TRUST FUND . . . . .		30,226
2892	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	65,500	
	FROM OPERATING TRUST FUND . . . . .		7,425,792
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .		26,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .		238,305
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .		40,000

From the funds in Specific Appropriation 2892, \$1,500,000 shall be placed in reserve. The funds may be released upon the completion of the competitive procurement and award of the contract for implementation of technical and functional changes to the Division of Retirement information system should a new service provider be chosen. The funds shall be used to support costs necessary to transition all components

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related to the system to a new service provider. The Department of Management Services may submit budget amendments for the release of these funds in accordance with chapter 216, Florida Statutes.

2893	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND . . . . .		122,571
2894	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		101,687
2895	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .		148,891
2896	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . . FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .		33,571 2,000
2897	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . . FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . . FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .	2	51,657 1,221 3,835 1,018
2897A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND . . . . .		266,387
2899	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND . . . . .	1,290,151	
2900	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND . . . . .	16,181,034	
2901	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND . . . . .	130,061	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	18,472,609	23,171,595
	TOTAL POSITIONS . . . . .	192.00	41,644,204
	TOTAL ALL FUNDS . . . . .		
PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			
	APPROVED SALARY RATE	1,161,080	
2902	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	17.00	1,561,431

Funds provided in Specific Appropriations 2902 through 2918A, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:

FTE	\$328.32
OPS	\$106.45
Justice Administrative Commission	\$233.64
State Court System	\$202.21

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County Health Department		\$233.64	
2903	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		118,741
2904	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		1,500
2905	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		22,576
2906	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		17,230
2907	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		100,000
2908	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		3,191
2909	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		7,346
2909A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		16,658
TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION FROM TRUST FUNDS . . . . .			1,848,673
	TOTAL POSITIONS . . . . .	17.00	
	TOTAL ALL FUNDS . . . . .		1,848,673
PROGRAM: PEOPLE FIRST			
APPROVED SALARY RATE		984,485	
2911	SALARIES AND BENEFITS FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	POSITIONS 15.00	1,398,710
2912	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		104,006
2913	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		1,500
2914	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		21,075
2915	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		6,388



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2916	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		1,860
2917	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		5,900
2918	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		31,904,977
2918A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		8,372
TOTAL:	PROGRAM: PEOPLE FIRST FROM TRUST FUNDS . . . . .		33,452,788
	TOTAL POSITIONS . . . . .	15.00	
	TOTAL ALL FUNDS . . . . .		33,452,788

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriation 2920 through 2922, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

	APPROVED SALARY RATE	3,921,183	
2920	SALARIES AND BENEFITS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	POSITIONS 68.00	5,183,752 392,217
2921	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .		378,996 269,537
2922	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .		613,454 204,929
2923	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .		67,769,330
2924	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .		6,000,000
2925	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .		29,666,463

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2926	AID TO LOCAL GOVERNMENTS DISTRIBUTION OF COUNTY PREPAID WIRELESS 911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	22,100,000
2927	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	92,159 3,600
2927A	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	1,270,000
2928	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	108,035,421
<p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2928, in the event that payments for telecommunications services exceed the amount appropriated.</p>		
2929	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	1,938,404 250,827
2930	SPECIAL CATEGORIES FLORIDA INFORMATION RESOURCE NETWORK/ DISTRICT BANDWIDTH SUPPORT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	7,451,217
2931	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	56,537
2932	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	92,159
2933	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	3,241 1,845
2934	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	22,523 214
2934A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .	397,601 2,903

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TOTAL: TELECOMMUNICATIONS SERVICES  
 FROM TRUST FUNDS . . . . . 252,197,329  
  
 TOTAL POSITIONS . . . . . 68.00  
 TOTAL ALL FUNDS . . . . . 252,197,329

WIRELESS SERVICES

APPROVED SALARY RATE 756,132  
  
 2936 SALARIES AND BENEFITS POSITIONS 11.00  
 FROM LAW ENFORCEMENT RADIO SYSTEM  
 TRUST FUND . . . . . 959,031  
  
 2937 OTHER PERSONAL SERVICES  
 FROM LAW ENFORCEMENT RADIO SYSTEM  
 TRUST FUND . . . . . 93,400  
  
 2938 EXPENSES  
 FROM LAW ENFORCEMENT RADIO SYSTEM  
 TRUST FUND . . . . . 262,601  
  
 2939 OPERATING CAPITAL OUTLAY  
 FROM LAW ENFORCEMENT RADIO SYSTEM  
 TRUST FUND . . . . . 60,208  
  
 2940 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM LAW ENFORCEMENT RADIO SYSTEM  
 TRUST FUND . . . . . 76,192  
  
 2941 SPECIAL CATEGORIES  
 GRANTS AND AIDS - STATE AND LOCAL  
 IMPLEMENTATION GRANT PROGRAM  
 FROM OPERATING TRUST FUND . . . . . 322,762

Funds in Specific Appropriation 2941 are provided for the First Responder Network Authority (FirstNet) Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.

2942 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM LAW ENFORCEMENT RADIO SYSTEM  
 TRUST FUND . . . . . 3,183,800

From the funds in Specific Appropriation 2942, \$933,800 in nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation and provide other services as determined necessary by the department for procuring a land mobile radio support system based upon a Project 25 Phase II delivery methodology. The system will provide communication services for state and local public safety agencies. The procurement shall accomplish, but not be limited to: improved coverage, audio clarity, interoperability, and enhanced system features including GPS location service, text messaging, and central device management. The scope of the services provided by the staff augmentation support and subject matter experts should include, but not be limited to, assisting the department in completing the following tasks identified in the study referenced in Specific Appropriation 2904A of chapter 2014-51, Laws of Florida: (1) project planning and management; (2) consultation and providing technical expertise to the department; (3) assist the department as requested in the evaluation of responses; and (4) negotiation with procurement respondents as requested by the department. Additionally, staff augmentation and subject matter experts shall consult with the Joint Task Force on State Agency Law Enforcement Communications in order to evaluate any additional technical options to support the voice and data communication requirements of public safety personnel in Florida. When scoring proposals, the department shall consider, among other factors, any respondent's ability to leverage existing resources to the public's best interest. The department shall

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submit independent verification and validation assessments and quarterly updates on the progress of the competitive solicitation to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The Department of Management Services shall competitively procure a contract with a third-party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation support on the procurement, award, and development of the Statewide Law Enforcement Radio System (SLERS) replacement. The contract for independent verification and validation assessment support shall not exceed \$150,000.

The Department of Management Services having previously released a competitive procurement and an award of such has been made, the department is authorized to execute a contract for the replacement of the Statewide Law Enforcement Radio System (SLERS) utilizing Project 25 (P25) Phase II technology.

2943	SPECIAL CATEGORIES FLORIDA INTEROPERABILITY NETWORK FROM GENERAL REVENUE FUND . . . . .	1,296,900	
	The funds in Specific Appropriation 2943 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.		
2944	SPECIAL CATEGORIES MUTUAL AID BUILD-OUT FROM GENERAL REVENUE FUND . . . . .	464,935	
	The funds in Specific Appropriation 2944 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.		
2945	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		1,647
2946	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		21,094,133
2947	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		2,229
2948	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		4,090
2948A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		1,870
TOTAL:	WIRELESS SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,761,835	26,061,963
	TOTAL POSITIONS . . . . .	11.00	
	TOTAL ALL FUNDS . . . . .		27,823,798

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PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	1,772,297		
2970	SALARIES AND BENEFITS	POSITIONS	24.00	
	FROM GENERAL REVENUE FUND . . . . .		1,434,569	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND . . . . .			1,318,037
2971	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		149,277	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND . . . . .			53,628
2972	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		57,094	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND . . . . .			345,814
2973	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		37,399	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND . . . . .			5,721
2974	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		35,070	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND . . . . .			32,500
2975	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		1,864	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND . . . . .			2,859
2976	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM GENERAL REVENUE FUND . . . . .		34,314	
2977	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		5,073	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND . . . . .			4,946
2977A	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM GENERAL REVENUE FUND . . . . .		41,240	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND . . . . .			41,909
TOTAL:	PUBLIC EMPLOYEES RELATIONS			
	FROM GENERAL REVENUE FUND . . . . .		1,795,900	
	FROM TRUST FUNDS . . . . .			1,805,414
	TOTAL POSITIONS . . . . .		24.00	
	TOTAL ALL FUNDS . . . . .			3,601,314

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	2,613,108		
2979	SALARIES AND BENEFITS	POSITIONS	60.00	
	FROM GENERAL REVENUE FUND . . . . .		3,375,875	
	FROM OPERATING TRUST FUND . . . . .			420,221
2980	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		62,440	

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	FROM OPERATING TRUST FUND . . . . .		41,040
2981	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	125,243	
	FROM OPERATING TRUST FUND . . . . .		440,190
2982	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	11,736	
	FROM OPERATING TRUST FUND . . . . .		19,500
2983	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	479,030	
2984	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	53,506	
	FROM OPERATING TRUST FUND . . . . .		69,000
2985	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	37,846	
	FROM OPERATING TRUST FUND . . . . .		87,512
2986	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM OPERATING TRUST FUND . . . . .		120,051
2987	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND . . . . .		23,753
2988	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	15,538	
	FROM OPERATING TRUST FUND . . . . .		8,139
2988A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM OPERATING TRUST FUND . . . . .		67,119
TOTAL:	HUMAN RELATIONS		
	FROM GENERAL REVENUE FUND . . . . .	4,161,214	
	FROM TRUST FUNDS . . . . .		1,296,525
	TOTAL POSITIONS . . . . .	60.00	
	TOTAL ALL FUNDS . . . . .		5,457,739

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,502,427	
2991	SALARIES AND BENEFITS	POSITIONS	65.00
	FROM OPERATING TRUST FUND . . . . .		7,246,512
2992	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		18,082
2993	EXPENSES		
	FROM OPERATING TRUST FUND . . . . .		1,018,147
2994	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND . . . . .		65,000
2995	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND . . . . .		200,495
2996	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		16,782

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2997	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .			1,000
2998	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			24,000
2999	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			20,135
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS . . . . .			8,610,153
	TOTAL POSITIONS . . . . .	65.00		
	TOTAL ALL FUNDS . . . . .			8,610,153

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF  
COMPENSATION CLAIMS

	APPROVED SALARY RATE	9,753,786		
3000	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS	175.00	14,164,868
3001	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .			17,836
3002	EXPENSES FROM OPERATING TRUST FUND . . . . .			2,864,842
3003	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .			64,916
3004	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			1,008,324
3005	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			84,376
3006	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .			1,279
3007	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			34,000
3008	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			58,662
TOTAL:	PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS . . . . .			18,299,103
	TOTAL POSITIONS . . . . .	175.00		
	TOTAL ALL FUNDS . . . . .			18,299,103

PROGRAM: AGENCY FOR STATE TECHNOLOGY

No funds are appropriated in Specific Appropriations 3008A through 3008Z for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Agency for State Technology, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Agency for State Technology is

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prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Funds in Specific Appropriations 3008A through 3008G are contingent upon Senate Bill 2502, or a similar bill becoming law, which provides for the assessment of administrative and data center costs upon the customer entities of the Agency for State Technology.

APPROVED SALARY RATE 1,912,372

3008A	SALARIES AND BENEFITS	POSITIONS	19.00	
	FROM WORKING CAPITAL TRUST FUND . .			2,413,593

From the funds in Specific Appropriation 3008A, the compensation for the state's Chief Information Officer position shall align with similar positions in the industry. The Chief Information Officer must have at least ten years of executive-level information technology experience as described in section 20.61(1)(b), Florida Statutes.

From the funds in Specific Appropriation 3008A, the state Chief Information Officer shall designate a Chief Data Officer who must have experience in the development and implementation of open data initiatives.

The Chief Data Officer, in consultation with state agencies, shall develop an enterprise data inventory that describes the data created or collected by a state agency, including geospatial data used in a state agency's geographic information system, and recommend options and associated costs for developing and maintaining an open data catalog that is machine-readable.

For purposes of developing the inventory, the Chief Data Officer shall establish a process and a reporting format for state agencies to provide an inventory that describes all current datasets aggregated or stored by the state agency.

The inventory shall include, but is not limited to: 1) the title and description of the information contained within the dataset; 2) a description of how the data is maintained, including standards or terminologies used to structure the data; 3) any existing or planned application programming interface used to publish the data; 4) a description of the data contained in any such existing interface; and 5) a description of the data expected to be contained in any currently planned interface.

The Chief Data Officer shall recommend potential methods for standardizing data across state agencies that will promote interoperability and reduce the collection of duplicative data, identify what state agency data may be considered open data, recommend open data technical standards and terminologies for use by state agencies, and recommend options and all associated costs for the state to develop and maintain an open data catalog.

3008B	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . .			202,894
3008C	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . .			10,000
3008D	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			317,677
3008E	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND . .			4,473
3008F	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM WORKING CAPITAL TRUST FUND . .			539,243



SECTION 6 - GENERAL GOVERNMENT

3008G	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM WORKING CAPITAL TRUST FUND . . .			8,089
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .			3,495,969
	TOTAL POSITIONS . . . . .	19.00		
	TOTAL ALL FUNDS . . . . .			3,495,969

DATA CENTER ADMINISTRATION

	APPROVED SALARY RATE		849,781	
3008H	SALARIES AND BENEFITS	POSITIONS	14.00	
	FROM WORKING CAPITAL TRUST FUND . . .			1,453,442
3008I	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . .			95,594
3008J	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . . .			710,193
3008K	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . . .			27,000
3008L	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		44,002	
	FROM WORKING CAPITAL TRUST FUND . . .			372,620

From the funds in Specific Appropriation 3008L, the Agency for State Technology shall collaborate with the Cybercrime Office of the Department of Law Enforcement and provide information security training to the information security managers and their staff of the state agencies that are currently customers of the State Data Center and to the information security managers and their staff of the Division of Administrative Hearings, the Department of Financial Services, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, and the Guardian Ad Litem. The information security training must be delivered by certified training providers and established as a service within the State Data Center service catalog.

3008M	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND . . .			4,772
3008N	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM WORKING CAPITAL TRUST FUND . . .			7,102
3008O	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM WORKING CAPITAL TRUST FUND . . .			3,804
TOTAL:	DATA CENTER ADMINISTRATION			
	FROM GENERAL REVENUE FUND . . . . .		44,002	
	FROM TRUST FUNDS . . . . .			2,674,527
	TOTAL POSITIONS . . . . .	14.00		
	TOTAL ALL FUNDS . . . . .			2,718,529

STATE DATA CENTER

	APPROVED SALARY RATE		10,243,915	
3008P	SALARIES AND BENEFITS	POSITIONS	170.00	
	FROM WORKING CAPITAL TRUST FUND . . .			14,269,635
3008Q	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . .			374,481

## SECTION 6 - GENERAL GOVERNMENT

3008R	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . .		4,006,217
3008S	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . .		61,334
3008T	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		26,695,044
3008U	SPECIAL CATEGORIES		
	CLOUD COMPUTING SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		100,000
3008V	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND . .		30,093
3008W	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM WORKING CAPITAL TRUST FUND . .		3,043,790
3008X	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM WORKING CAPITAL TRUST FUND . .		4,394,246

From the funds in Specific Appropriation 3008X, the Agency for State Technology is authorized to release a competitive solicitation pursuant to chapter 287, Florida Statutes, to outsource all mainframe services to a cloud service managed and hosted by a private sector provider. The cloud computing service must include disaster recovery, must comply with all applicable federal and state security and privacy requirements, and must be located in the United States.

The Agency for State Technology must collaborate with its customer agencies to identify any applicable federal regulations that must be addressed and federal approvals that must be received prior to transitioning to an outsourced mainframe cloud service.

Upon completion of the competitive solicitation, the Agency for State Technology shall submit a proposed plan to outsource its mainframe services to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The proposed plan shall include: (1) an operational work plan that includes a schedule and timeline for transitioning to the outsourced mainframe service; (2) a copy of the unexecuted agreement; (3) documentation that indicates any applicable federal approval has been obtained; (4) a detailed cost benefit analysis that documents all costs and savings; (5) Schedule XII of the legislative budget request instructions issued pursuant to section 216.023, Florida Statutes; and (6) business case pursuant to section 287.0571, Florida Statutes.

3008Y	SPECIAL CATEGORIES		
	DISASTER RECOVERY SERVICE		
	FROM WORKING CAPITAL TRUST FUND . .		4,000,537

Funds provided in Specific Appropriation 3008Y are provided for the delivery of disaster recovery services. The Agency for State Technology shall submit quarterly reports on disaster recovery services that include: current customers, functions or applications supported, recovery levels, description of how service is provided, negotiated month for recurring and predictable annual testing, status and dates of all testing, and any incidents that initiated the utilization of the disaster recovery services. Customer agencies shall provide to the Agency for State Technology business system metadata per the terms of the signed service level agreement, and shall identify and provide to the Agency for State Technology the preferred month for recurring and predictable annual testing. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by September 1, 2019.

SECTION 6 - GENERAL GOVERNMENT

3008Z	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKING CAPITAL TRUST FUND . . .		55,173
TOTAL:	STATE DATA CENTER		
	FROM TRUST FUNDS . . . . .		57,030,550
	TOTAL POSITIONS . . . . .	170.00	
	TOTAL ALL FUNDS . . . . .		57,030,550
TOTAL:	MANAGEMENT SERVICES, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	33,437,919	
	FROM TRUST FUNDS . . . . .		633,544,612
	TOTAL POSITIONS . . . . .	1,288.50	
	TOTAL ALL FUNDS . . . . .		666,982,531
	TOTAL APPROVED SALARY RATE . . . . .	69,291,090	

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

3009	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		305,000
3010	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		200,000
3011	SPECIAL CATEGORIES		
	PROJECTS, CONTRACTS AND GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000,000
3012	SPECIAL CATEGORIES		
	GRANTS AND AIDS TO COMMUNITY SERVICES		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		100,000
3013	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		10,000
3014	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		10,000
TOTAL:	DRUG INTERDICTION AND PREVENTION		
	FROM TRUST FUNDS . . . . .		2,700,000
	TOTAL ALL FUNDS . . . . .		2,700,000

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	4,389,515	
3015	SALARIES AND BENEFITS	POSITIONS	109.00
	FROM GENERAL REVENUE FUND . . . . .		5,098,740
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .		1,345,233
3016	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,090,563	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .		60,202
3017	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	137,810	

SECTION 6 - GENERAL GOVERNMENT

3018	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	40,000	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .		50,000
3021	SPECIAL CATEGORIES		
	NATIONAL GUARD TUITION ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,167,900	

From the funds in Specific Appropriation 3021, the Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance Benefit Program. After the requirements of section 250.10(8)(a), Florida Statutes, are met, the applications of qualified Florida National Guard members seeking undergraduate degrees or seeking postgraduate degrees in the fields of science, technology, engineering, or math (STEM) shall be prioritized and must be approved during each application period prior to any application for other postgraduate degrees is approved. All funds provided are available to meet the demand for applications for undergraduate degrees; however, no more than \$450,000 may be used to fund tuition assistance for qualified Florida National Guard members seeking non-STEM postgraduate degrees, and the funding for applicants seeking postgraduate degrees must be matched at a rate of fifty percent by the applicant.

3022	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,013,500	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .		5,000
3023	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	171,000	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .		5,000
3024	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .		408,168

3026	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	28,421	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND . . . . .		8,110

3028	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	1,700,000	

3029	FIXED CAPITAL OUTLAY		
	FACILITIES SECURITY ENHANCEMENTS		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	

TOTAL:	MILITARY READINESS AND RESPONSE		
	FROM GENERAL REVENUE FUND . . . . .	17,447,934	
	FROM TRUST FUNDS . . . . .		1,881,713
	TOTAL POSITIONS . . . . .	109.00	
	TOTAL ALL FUNDS . . . . .		19,329,647

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,014,566	
3030	SALARIES AND BENEFITS	POSITIONS	26.00
	FROM GENERAL REVENUE FUND . . . . .		2,854,142
3031	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	54,533	

SECTION 6 - GENERAL GOVERNMENT

3032	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	698,015	
3033	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	108,126	
3034	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	25,000	
3035	SPECIAL CATEGORIES		
	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	48,437	
3036	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	30,200	
3037	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	22,000	
3038	SPECIAL CATEGORIES		
	WORKER'S COMPENSATION FOR STATE ACTIVE		
	DUTY - FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND . . . . .	195,670	
3039	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	8,240	
3039A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	69,945	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,114,308	
	TOTAL POSITIONS . . . . .	26.00	
	TOTAL ALL FUNDS . . . . .		4,114,308

FEDERAL/STATE COOPERATIVE AGREEMENTS

Funds in Specific Appropriations 3041 through 3050 are appropriated to support the Youth Challenge Program. The department shall report, for the previous five fiscal years, the number of cadets enrolled in the program and the number that have successfully completed the program. In addition, the report shall include the number of cadets that earned a General Educational Development (GED) certificate or high school diploma, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by October 30, 2019.

	APPROVED SALARY RATE	11,045,810	
3041	SALARIES AND BENEFITS	POSITIONS	318.00
	FROM GENERAL REVENUE FUND . . . . .	442,646	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,623,560
3042	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		87,000
3043	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	521,540	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,998,596
3044	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		606,000
3045	FOOD PRODUCTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		500,000

SECTION 6 - GENERAL GOVERNMENT

3046	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . . .		4,000,000
3047	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	243,150	6,028,115
	FROM FEDERAL GRANTS TRUST FUND . . . .		
3048	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND . . . .		920,000
3049	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . .		30,000
3050	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . .		104,393
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND . . . . .	1,207,336	37,897,664
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	318.00	
	TOTAL ALL FUNDS . . . . .		39,105,000
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	22,769,578	42,479,377
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	453.00	
	TOTAL ALL FUNDS . . . . .		65,248,955
	TOTAL APPROVED SALARY RATE . . . . .	17,449,891	

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,486,719	
3051	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND . . . . .	17.00	2,172,241
3052	EXPENSES FROM REGULATORY TRUST FUND . . . . .		331,722
3053	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .		16,859
3054	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .		4,621
3055	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .		5,046
TOTAL:	PUBLIC SERVICE COMMISSIONERS FROM TRUST FUNDS . . . . .		2,530,489
	TOTAL POSITIONS . . . . .	17.00	
	TOTAL ALL FUNDS . . . . .		2,530,489

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,087,924

SECTION 6 - GENERAL GOVERNMENT

3056	SALARIES AND BENEFITS	POSITIONS	55.00	
	FROM REGULATORY TRUST FUND . . . . .			4,264,395
3057	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			25,000
3058	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			1,076,576
3059	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND . . . . .			266,200
3060	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			335,325
3061	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			15,508
3062	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			22,091
3062A	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM REGULATORY TRUST FUND . . . . .			21,089
3064	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			45,699
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .			6,071,883
	TOTAL POSITIONS . . . . .	55.00		
	TOTAL ALL FUNDS . . . . .			6,071,883

LEGAL SERVICES

	APPROVED SALARY RATE		1,711,720	
3065	SALARIES AND BENEFITS	POSITIONS	27.00	
	FROM REGULATORY TRUST FUND . . . . .			2,226,269
3066	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			12,000
3067	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			333,768
3068	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			57,955
3069	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			7,589
3070	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			9,227

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGAL SERVICES  
 FROM TRUST FUNDS . . . . . 2,646,808  
                   TOTAL POSITIONS . . . . . 27.00  
                   TOTAL ALL FUNDS . . . . . 2,646,808

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

APPROVED SALARY RATE 7,379,376  
 3071 SALARIES AND BENEFITS POSITIONS 140.00  
       FROM REGULATORY TRUST FUND . . . . . 9,895,616  
 3072 OTHER PERSONAL SERVICES  
       FROM REGULATORY TRUST FUND . . . . . 25,000  
 3073 EXPENSES  
       FROM REGULATORY TRUST FUND . . . . . 1,269,063  
 3074 SPECIAL CATEGORIES  
       CONTRACTED SERVICES  
       FROM REGULATORY TRUST FUND . . . . . 273,298  
 3075 SPECIAL CATEGORIES  
       RISK MANAGEMENT INSURANCE  
       FROM REGULATORY TRUST FUND . . . . . 38,694  
 3076 SPECIAL CATEGORIES  
       TRANSFER TO DEPARTMENT OF MANAGEMENT  
       SERVICES - HUMAN RESOURCES SERVICES  
       PURCHASED PER STATEWIDE CONTRACT  
       FROM REGULATORY TRUST FUND . . . . . 42,274  
 TOTAL: UTILITY REGULATION  
       FROM TRUST FUNDS . . . . . 11,543,945  
                   TOTAL POSITIONS . . . . . 140.00  
                   TOTAL ALL FUNDS . . . . . 11,543,945

AUDITING AND PERFORMANCE ANALYSIS

APPROVED SALARY RATE 1,511,510  
 3077 SALARIES AND BENEFITS POSITIONS 28.00  
       FROM REGULATORY TRUST FUND . . . . . 2,072,076  
 3078 EXPENSES  
       FROM REGULATORY TRUST FUND . . . . . 330,375  
 3079 SPECIAL CATEGORIES  
       CONTRACTED SERVICES  
       FROM REGULATORY TRUST FUND . . . . . 57,955  
 3080 SPECIAL CATEGORIES  
       RISK MANAGEMENT INSURANCE  
       FROM REGULATORY TRUST FUND . . . . . 7,842  
 3081 SPECIAL CATEGORIES  
       TRANSFER TO DEPARTMENT OF MANAGEMENT  
       SERVICES - HUMAN RESOURCES SERVICES  
       PURCHASED PER STATEWIDE CONTRACT  
       FROM REGULATORY TRUST FUND . . . . . 9,219  
 TOTAL: AUDITING AND PERFORMANCE ANALYSIS  
       FROM TRUST FUNDS . . . . . 2,477,467  
                   TOTAL POSITIONS . . . . . 28.00  
                   TOTAL ALL FUNDS . . . . . 2,477,467



SECTION 6 - GENERAL GOVERNMENT

TOTAL: PUBLIC SERVICE COMMISSION		
FROM TRUST FUNDS . . . . .		25,270,592
TOTAL POSITIONS . . . . .	267.00	
TOTAL ALL FUNDS . . . . .		25,270,592
TOTAL APPROVED SALARY RATE . . . . .	15,177,249	

REVENUE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3082 through 3135 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,195,957	
3082	SALARIES AND BENEFITS	POSITIONS	257.50
	FROM GENERAL REVENUE FUND . . . . .		10,566,871
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,241,987
	FROM OPERATING TRUST FUND . . . . .		2,459,293
3083	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		73,740
3084	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	355,008	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		461,726
	FROM OPERATING TRUST FUND . . . . .		1,324,170
3085	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	6,929	
	FROM OPERATING TRUST FUND . . . . .		17,985
3086	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND . . . . .		56,000
3087	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	1,125,923	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,185,615
	FROM OPERATING TRUST FUND . . . . .		21,524
3088	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	318,346	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		281,028
	FROM OPERATING TRUST FUND . . . . .		1,153,170
3089	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	10,817	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,805
	FROM OPERATING TRUST FUND . . . . .		65,491
3090	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND . . . . .		350,000
3091	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	16,864	

SECTION 6 - GENERAL GOVERNMENT

3092	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,294,222	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		145,821
	FROM OPERATING TRUST FUND . . . . .		221,145
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	13,694,980	
	FROM TRUST FUNDS . . . . .		15,069,500
	TOTAL POSITIONS . . . . .	257.50	
	TOTAL ALL FUNDS . . . . .		28,764,480

PROPERTY TAX OVERSIGHT

	APPROVED SALARY RATE	7,609,810	
3093	SALARIES AND BENEFITS POSITIONS	154.00	
	FROM GENERAL REVENUE FUND . . . . .	10,423,779	
	FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		220,050
3094	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,170	
3095	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	885,509	
3096	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND . . . . .	272,571	
	FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		676,266

From the funds in Specific Appropriation 3096, \$272,571 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less (Senate Form 1375).

3097	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	16,012	
3098	SPECIAL CATEGORIES		
	PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		485,000
3099	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	243,311	
3100	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	49,920	
3101	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	22,000	
3102	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS		
	FROM GENERAL REVENUE FUND . . . . .	753,634	
3103	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES		
	FROM GENERAL REVENUE FUND . . . . .	28,872,943	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROPERTY TAX OVERSIGHT		
FROM GENERAL REVENUE FUND . . . . .	41,560,849	
FROM TRUST FUNDS . . . . .		1,381,316
TOTAL POSITIONS . . . . .	154.00	
TOTAL ALL FUNDS . . . . .		42,942,165

CHILD SUPPORT ENFORCEMENT

APPROVED SALARY RATE	76,697,116	
3104 SALARIES AND BENEFITS POSITIONS	2,250.00	
FROM GENERAL REVENUE FUND . . . . .	37,416,272	
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		1,591,392
FROM FEDERAL GRANTS TRUST FUND . . . . .		74,985,787
3105 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	538,989	
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		301,544
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,632,228
3106 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	7,402,193	
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		13,336
FROM FEDERAL GRANTS TRUST FUND . . . . .		14,347,852
3107 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	189,648	
FROM FEDERAL GRANTS TRUST FUND . . . . .		368,140
3108 SPECIAL CATEGORIES		
TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	2,241,987	
3109 SPECIAL CATEGORIES		
CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
FROM GENERAL REVENUE FUND . . . . .	2,554,718	
3110 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	16,117,725	
FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		34,782,300
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		836,969
FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND . . . . .		412,500
FROM FEDERAL GRANTS TRUST FUND . . . . .		61,796,576
3111 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	414,559	
FROM FEDERAL GRANTS TRUST FUND . . . . .		804,728
3112 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	98,994	
FROM FEDERAL GRANTS TRUST FUND . . . . .		192,164
3113 FINANCIAL ASSISTANCE PAYMENTS		
CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		750,000

SECTION 6 - GENERAL GOVERNMENT

3113A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	2,857	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,620
3115	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	381,065	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		739,713
TOTAL:	CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	67,359,007	
	FROM TRUST FUNDS . . . . .		193,560,849
	TOTAL POSITIONS . . . . .	2,250.00	
	TOTAL ALL FUNDS . . . . .		260,919,856

GENERAL TAX ADMINISTRATION

	APPROVED SALARY RATE	93,703,282	
3116	SALARIES AND BENEFITS POSITIONS	2,183.25	
	FROM GENERAL REVENUE FUND . . . . .	82,320,175	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,031,822
	FROM OPERATING TRUST FUND . . . . .		31,569,070
3117	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,292	
	FROM OPERATING TRUST FUND . . . . .		72,100
3118	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,150,588	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,440,366
	FROM OPERATING TRUST FUND . . . . .		13,618,860
3119	AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT		
	FROM THE CLERKS OF THE COURT TRUST FUND . . . . .		40,902,734

The funds in Specific Appropriation 3119 shall be placed in reserve.  
The Department of Revenue may request the release of funds pursuant to  
the provisions of section 28.36, Florida Statutes.

3120	AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .		24,207,042
3121	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .		592,958
3122	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	64,556	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		27,701
	FROM OPERATING TRUST FUND . . . . .		608,081
3123	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,193,292	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,357,735
	FROM OPERATING TRUST FUND . . . . .		2,912,229
3124	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND . . . . .		2,250,000
3125	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	245,273	
	FROM OPERATING TRUST FUND . . . . .		485,552

SECTION 6 - GENERAL GOVERNMENT

3126	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	214,749	
	FROM OPERATING TRUST FUND . . . . .		127,251
TOTAL:	GENERAL TAX ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	88,194,925	
	FROM TRUST FUNDS . . . . .		142,203,501
	TOTAL POSITIONS . . . . .	2,183.25	
	TOTAL ALL FUNDS . . . . .		230,398,426

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,437,264	
3127	SALARIES AND BENEFITS	POSITIONS	182.00
	FROM GENERAL REVENUE FUND . . . . .		4,798,987
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,509,819
	FROM OPERATING TRUST FUND . . . . .		4,451,296
3128	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	174,067	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		121,291
	FROM OPERATING TRUST FUND . . . . .		29,377
3129	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		568,073
	FROM OPERATING TRUST FUND . . . . .		2,049,004
3130	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,233	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		612,029
	FROM OPERATING TRUST FUND . . . . .		274,310
3131	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	681,257	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,266,240
	FROM OPERATING TRUST FUND . . . . .		1,332,100

From the funds in Specific Appropriation 3131, \$3,288,891 from the Federal Grants Trust Fund is provided to the Department of Revenue to issue a competitive procurement for a modern technology solution to replace the current Image Management System business functionality. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual costs incurred, and any current project issues and risks.

3132	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,584	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		18,537
	FROM OPERATING TRUST FUND . . . . .		19,395
3133	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,100
	FROM OPERATING TRUST FUND . . . . .		240,000
3133A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	133,539	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		119,518
	FROM OPERATING TRUST FUND . . . . .		1,359,769

SECTION 6 - GENERAL GOVERNMENT

3135	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	1,498,654	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		146,260
	FROM OPERATING TRUST FUND . . . . .		1,306,701
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	7,293,321	
	FROM TRUST FUNDS . . . . .		20,430,819
	TOTAL POSITIONS . . . . .	182.00	
	TOTAL ALL FUNDS . . . . .		27,724,140
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	218,103,082	
	FROM TRUST FUNDS . . . . .		372,645,985
	TOTAL POSITIONS . . . . .	5,026.75	
	TOTAL ALL FUNDS . . . . .		590,749,067
	TOTAL APPROVED SALARY RATE . . . . .	200,643,429	

STATE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3136 through 3207A, for the payment of rent, lease, or possession of space or offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease.

For the next application submission period for the grant programs under sections 257.191, 265.286, 265.606, 265.701, and 267.0617, Florida Statutes, the Department of State shall separate the list into two lists. The first list must include all projects that are located in a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes. The second list must include all projects that are not located in a rural area of opportunity. The ranking process shall be the same for both lists. The department shall also indicate on both lists projects that had properties that were damaged during Hurricane Michael.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,417,725	
3136	SALARIES AND BENEFITS	POSITIONS	93.00
	FROM GENERAL REVENUE FUND . . . . .		7,089,978
	FROM FEDERAL GRANTS TRUST FUND . . . . .		184,464
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		90,846
3137	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,661	
	FROM LAND ACQUISITION TRUST FUND . . . . .		67,733
3138	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	548,093	
3139	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,250	
3141	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	275,089	
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		8,882

SECTION 6 - GENERAL GOVERNMENT

3142	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . .	500,000	
3143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	33,141	
3144	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	28,529	
3145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	29,517	
3145A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	1,332,029	
3147	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	15,000	
3148	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	61,891	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	9,927,178	351,925
	TOTAL POSITIONS . . . . .	93.00	
	TOTAL ALL FUNDS . . . . .		10,279,103

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,227,709	
3149	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	56.00 3,294,302	
3150	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	407,798	
3151	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,321,505	
3152	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND . . . . .	4,100,000	
3153	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	13,211	
3154	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	525,000	
3155	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM GENERAL REVENUE FUND . . . . .	2,787,751	
3156	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	583,560	
3157	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	62,901	

SECTION 6 - GENERAL GOVERNMENT

3158	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND . . . . .	445,379	
3159	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	29,669	
3160	SPECIAL CATEGORIES GRANTS AND AIDS - ELECTION SECURITY GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		2,800,000

Funds provided in Specific Appropriation 3160, shall be distributed to county Supervisors of Elections for the continuation of cybersecurity initiatives and improvements made by Supervisors of Elections at the local level and in preparation for the 2020 Presidential Election.

County Supervisors of Elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county Supervisors of Elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

3161	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	13,373	
3161A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	85,175	51,342
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	13,669,624	2,851,342
	TOTAL POSITIONS . . . . .	56.00	
	TOTAL ALL FUNDS . . . . .		16,520,966

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	2,075,407	
3163	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	53.00 54,006	365,054 2,699,849
3164	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .		165,605 1,419,592 240,000
3165	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .		465,690 1,112,549 6,000
3166	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .		15,625 25,000
3167	LUMP SUM HISTORIC PROPERTIES MAINTENANCE FROM LAND ACQUISITION TRUST FUND . . . . .		500,000
3168	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .		750,245 461,561



SECTION 6 - GENERAL GOVERNMENT

3169	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION		
	GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	719,483	
	FROM FEDERAL GRANTS TRUST FUND . . .		118,250
	FROM LAND ACQUISITION TRUST FUND . .		1,500,000

From the funds in Specific Appropriation 3169, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund and \$719,483 of nonrecurring funds from the General Revenue Fund are provided for the Department of State 2019-2020 Small Matching Historic Preservation Grants ranked list, as provided on the Department of State website.

3170	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		64,612

3171	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,931
	FROM LAND ACQUISITION TRUST FUND . .		20,641

3172	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,907
	FROM LAND ACQUISITION TRUST FUND . .		18,711

3173	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .		34,746

3174	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SPECIAL CATEGORIES -		
	ACQUISITION, RESTORATION OF HISTORIC		
	PROPERTIES		
	FROM GENERAL REVENUE FUND . . . . .	6,780,517	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,221,724

From the funds in Specific Appropriation 3174, \$5,530,517 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2019-2020 Special Categories Grants ranked list, as provided on the Department of State website.

From the funds in Specific Appropriation 3174, \$5,221,724 in nonrecurring funds from the Federal Grants Trust Fund is provided for historic preservation projects providing relief to damages in areas that received a major disaster declaration as a result of Hurricanes Harvey, Irma, and Maria.

The remaining nonrecurring funds in Specific Appropriation 3174, shall be allocated as follows:

Historical Courthouse Restoration Project		
(Senate Form 2229).....	250,000	
Lafayette County Courthouse Clock Tower		
(Senate Form 1382).....	650,000	
Truman Little White House Preservation Project		
(Senate Form 1607).....	250,000	
Preservation of Historical Florida Cracker House		
(Senate Form 1537).....	100,000	

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
FROM GENERAL REVENUE FUND . . . . .	7,554,006	
FROM TRUST FUNDS . . . . .		15,211,292
TOTAL POSITIONS . . . . .	53.00	
TOTAL ALL FUNDS . . . . .		22,765,298

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE	3,794,946
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SECTION 6 - GENERAL GOVERNMENT

3175	SALARIES AND BENEFITS	POSITIONS	102.00	
	FROM GENERAL REVENUE FUND	. . . . .	5,454,737	
3176	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	615	
3177	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	1,700,229	
3178	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	6,715	
3179	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	143,954	
3180	SPECIAL CATEGORIES			
	RICO ACT - ALIEN CORPORATIONS			
	FROM GENERAL REVENUE FUND	. . . . .	261,844	
3181	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	18,522	
3182	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	5,880	
3183	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	37,182	
3183A	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM GENERAL REVENUE FUND	. . . . .	199,625	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS			
	FROM GENERAL REVENUE FUND	. . . . .	7,829,303	
	TOTAL POSITIONS	. . . . .	102.00	
	TOTAL ALL FUNDS	. . . . .		7,829,303

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE 2,930,695

3185	SALARIES AND BENEFITS	POSITIONS	69.00	
	FROM GENERAL REVENUE FUND	. . . . .	1,412,791	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		1,549,153
	FROM RECORDS MANAGEMENT TRUST FUND	. . . . .		1,126,464
3186	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	76,128	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		236,306
	FROM RECORDS MANAGEMENT TRUST FUND	. . . . .		72,254
3187	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	1,601,831	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		426,392
	FROM RECORDS MANAGEMENT TRUST FUND	. . . . .		414,324
3188	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY COOPERATIVES			
	FROM GENERAL REVENUE FUND	. . . . .	2,000,000	
3189	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY GRANTS			
	FROM GENERAL REVENUE FUND	. . . . .	21,804,072	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		2,150,606

SECTION 6 - GENERAL GOVERNMENT

3190	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	24,960	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,498
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		9,740
3191	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	226,633	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		501,966
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		187,059
3192	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND . . . . .	484,388	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,304,848
3193	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	15,675	
3194	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	18,101	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,308
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		3,724
3195	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	16,024	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,329
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		7,652
3195A	FIXED CAPITAL OUTLAY		
	LIBRARY CONSTRUCTION GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	1,250,000	

From the funds in Specific Appropriation 3195A, \$1,000,000 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2019-2020 Library Construction Grants ranked list, as provided on the Department of State website.

From the funds in Specific Appropriation 3195A, \$250,000 of nonrecurring funds from the General Revenue Fund is provided for the East Lake Library Expansion Phase 1B (Senate Form 2027).

TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	28,930,603	
	FROM TRUST FUNDS . . . . .		10,046,623
	TOTAL POSITIONS . . . . .	69.00	
	TOTAL ALL FUNDS . . . . .		38,977,226

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

	APPROVED SALARY RATE	1,296,693	
3196	SALARIES AND BENEFITS POSITIONS	35.00	
	FROM GENERAL REVENUE FUND . . . . .	747,060	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		475,726
	FROM LAND ACQUISITION TRUST FUND . . . . .		767,263
3197	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,163	
	FROM LAND ACQUISITION TRUST FUND . . . . .		90,272
3198	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	153,370	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		24,568
	FROM LAND ACQUISITION TRUST FUND . . . . .		651,418

SECTION 6 - GENERAL GOVERNMENT

3199	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS FROM FEDERAL GRANTS TRUST FUND . . . .	232,231
3200	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	1,100
3200A	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURE BUILDS FLORIDA FROM GENERAL REVENUE FUND . . . . .	2,980,000

From the funds in Specific Appropriation 3200A, \$2,980,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2019-2020 Culture Builds Florida Grants Specific Cultural Projects ranked list, as provided on the Department of State website.

3201	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS FROM GENERAL REVENUE FUND . . . . .	14,515,168
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From the funds in Specific Appropriation 3201, \$12,300,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2019-2020 Cultural and Museum Grants General Program Support ranked list, as provided by the Department of State website.

The remaining nonrecurring funds in Specific Appropriation 3201, shall be allocated as follows:

Camp Blanding Museum Expansion Project (Senate Form 2228).....	750,000
Pulse Memorial and Museum (Senate Form 1407).....	245,000
Miami Military Museum Inaugural Year Operations (Senate Form 1971).....	150,000
Operator V.O.I.C.E. (Senate Form 2377).....	100,168
St. Petersburg Museum of History (Senate Form 1831).....	200,000
Largo Central Park Performing Arts Center Facility (Senate Form 2255).....	120,000
Straz Center for the Performing Arts - Master Plan (Senate Form 1642).....	50,000
African American History Museum and Library (Senate Form 1315).....	50,000
Ruth Eckerd Hall Expanding the Experience Campaign (Senate Form 2265).....	100,000
The Florida Orchestra Community Wellness Programs (Senate Form 1810).....	250,000
Carter G. Woodson African American Museum (Senate Form 2411).....	50,000
Boca Raton Children's Museum (Senate Form 1478).....	100,000
Exploration of Culture and Humanities Options (ECHO) (Senate Form 1254).....	50,000

3201A	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK FROM GENERAL REVENUE FUND . . . . .	200,000
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The nonrecurring funds in Specific Appropriation 3201A are provided to the Florida African American Heritage Preservation Network (Senate Form 1852) (FAAHPN). The funds shall be used as follows: (a) seventy percent for grants to affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by FAAHPN; (b) fifteen percent for activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to this appropriation.

SECTION 6 - GENERAL GOVERNMENT

3202	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	90,709	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		18,000
	FROM LAND ACQUISITION TRUST FUND . . . . .		25,000
3204	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	18,568	
3205	SPECIAL CATEGORIES HOLOCAUST DOCUMENTATION AND EDUCATION CENTER		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
3206	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,094	
	FROM LAND ACQUISITION TRUST FUND . . . . .		5,796
3207	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	10,720	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,752
3207A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	5,970,000	

From the funds in Specific Appropriation 3207A, \$5,970,000 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2019-2020 Cultural Facilities ranked list, as provided on the Department of State website.

TOTAL: CULTURAL AFFAIRS			
FROM GENERAL REVENUE FUND . . . . .	24,802,952		
FROM TRUST FUNDS . . . . .			2,292,026
TOTAL POSITIONS . . . . .	35.00		
TOTAL ALL FUNDS . . . . .			27,094,978
TOTAL: STATE, DEPARTMENT OF			
FROM GENERAL REVENUE FUND . . . . .	92,713,666		
FROM TRUST FUNDS . . . . .			30,753,208
TOTAL POSITIONS . . . . .	408.00		
TOTAL ALL FUNDS . . . . .			123,466,874
TOTAL APPROVED SALARY RATE . . . . .	17,743,175		

TOTAL OF SECTION 6			
FROM GENERAL REVENUE FUND . . . . .	773,123,625		
FROM TRUST FUNDS . . . . .			5,539,051,264
TOTAL POSITIONS . . . . .	18,368.50		
TOTAL ALL FUNDS . . . . .			6,312,174,889

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	6,779,147	
3208	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM GENERAL REVENUE FUND . . . . .	5,563,623	
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		3,663,121
3209	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	274,196	
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		60,186
3210	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	856,803	
3211	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	31,371	
3212	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	374,205	
3213	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND . . . . .	15,000	
<p>Funds in Specific Appropriation 3213 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.</p>			
3214	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	42,560	
3215	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	18,418	
3216	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	248,018	
3217	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	24,308	
3218	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	21,676	
3218A	FIXED CAPITAL OUTLAY		
	GENERATOR DOCKING STATION - DMS MGD		
	FROM GENERAL REVENUE FUND . . . . .	192,397	

SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - SUPREME COURT		
FROM GENERAL REVENUE FUND . . . . .	7,662,575	
FROM TRUST FUNDS . . . . .		3,723,307
TOTAL POSITIONS . . . . .	99.00	
TOTAL ALL FUNDS . . . . .		11,385,882

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	11,042,518	
3219 SALARIES AND BENEFITS	POSITIONS	190.00
FROM GENERAL REVENUE FUND . . . . .	7,045,308	
FROM ADMINISTRATIVE TRUST FUND . . . . .		359,404
FROM STATE COURTS REVENUE TRUST FUND . . . . .		5,226,044
FROM COURT EDUCATION TRUST FUND . . . . .		1,331,398
FROM FEDERAL GRANTS TRUST FUND . . . . .		892,781
3220 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	237,241	
FROM ADMINISTRATIVE TRUST FUND . . . . .		225,992
FROM STATE COURTS REVENUE TRUST FUND . . . . .		31,596
FROM COURT EDUCATION TRUST FUND . . . . .		105,957
FROM FEDERAL GRANTS TRUST FUND . . . . .		85,030
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		108,023
3221 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,767,492	
FROM ADMINISTRATIVE TRUST FUND . . . . .		284,676
FROM COURT EDUCATION TRUST FUND . . . . .		1,904,449
FROM FEDERAL GRANTS TRUST FUND . . . . .		552,006
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		142,355
3221A AID TO LOCAL GOVERNMENTS		
SANTA ROSA COUNTY JUDICIAL CENTER		
FROM GENERAL REVENUE FUND . . . . .	300,000	
Funds in specific appropriation 3221A are provided to develop a master site plan for the Santa Rosa County Judicial Center (Senate Form 2206) .		
3222 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	113,735	
FROM ADMINISTRATIVE TRUST FUND . . . . .		50,000
FROM COURT EDUCATION TRUST FUND . . . . .		10,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		26,332
3222A SPECIAL CATEGORIES		
CRIMINAL JUSTICE RISK ASSESSMENT INSTRUMENT DEVELOPMENT		
FROM GENERAL REVENUE FUND . . . . .	1,000,000	

From the funds in Specific Appropriation 3222A, the Office of the State Courts Administrator shall develop or procure one or more electronic criminal justice risk assessment solutions. The solution(s) shall be a validated pretrial risk assessment instrument for all counties which will objectively analyze the risk that a criminal defendant will re-offend or fail to appear before trial and provide risk levels that will inform the court's decision as to whether the defendant should be detained pretrial or released with or without conditions. Criminal justice agencies shall cooperate with the implementation of the tool. In determining the appropriate pretrial risk assessment instruments, the office, in collaboration with the participating criminal justice agencies, shall review existing, validated pretrial risk assessment instruments. The courts shall develop a statewide bond schedule, and shall use the risk assessment instrument along with consideration of ability to pay when considering release. The office shall submit to the President of the Senate and the Speaker of the House of Representatives an interim report by February 1, 2020, which addresses the implementation status, outcomes, and whether risk assessment instruments used in problem solving courts could be included in the solution. A final report shall be issued by January 3, 2021, and shall include the preliminary outcome results from the use of

SECTION 7 - JUDICIAL BRANCH

the tool.

3222B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLERK OF COURT		
	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	370,000	

Funds in Specific Appropriation 3222B shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and, enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on July 15, 2020, for the prior fiscal year and biannually thereafter.

3223	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	644,890	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		151,000
	FROM COURT EDUCATION TRUST FUND . . . . .		106,105
	FROM FEDERAL GRANTS TRUST FUND . . . . .		152,755
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		102,000
3224	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND . . . . .	625,344	
3225	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	67,279	
3226	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	209,533	
3227	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	46,159	
	FROM COURT EDUCATION TRUST FUND . . . . .		7,500
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,500
3228	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	34,275	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		195
	FROM COURT EDUCATION TRUST FUND . . . . .		3,629
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,707
3229	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,182,674	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		150,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,643,930	
	FROM TRUST FUNDS . . . . .		12,018,434
	TOTAL POSITIONS . . . . .	190.00	
	TOTAL ALL FUNDS . . . . .		27,662,364



SECTION 7 - JUDICIAL BRANCH

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3230 SPECIAL CATEGORIES  
 DUE PROCESS CONTINGENCY FUND  
 POSITIONS 9.00

The positions authorized in Specific Appropriation 3230 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	31,876,890	
3231	SALARIES AND BENEFITS	POSITIONS	445.00
	FROM GENERAL REVENUE FUND . . . . .		30,130,134
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,945,185
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		12,532,618
3232	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		140,007
3233	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		3,398,286
	FROM ADMINISTRATIVE TRUST FUND . . . . .		94,669
3234	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		113,364
	FROM ADMINISTRATIVE TRUST FUND . . . . .		27,000
3235	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND . . . . .		51,790
3236	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		673,574
3237	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		90,110
3238	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		13,690
3239	SPECIAL CATEGORIES		
	DISTRICT COURT OF APPEAL LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .		162,797
3240	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .		62,686
3241	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		90,207
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,954

SECTION 7 - JUDICIAL BRANCH

3242	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	171,100	
3242A	FIXED CAPITAL OUTLAY		
	FIFTH DISTRICT COURT OF APPEAL - STORM		
	WINDOWS		
	FROM GENERAL REVENUE FUND . . . . .	432,804	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS		
	FROM GENERAL REVENUE FUND . . . . .	35,516,859	
	FROM TRUST FUNDS . . . . .		14,615,116
	TOTAL POSITIONS . . . . .	445.00	
	TOTAL ALL FUNDS . . . . .		50,131,975

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

	APPROVED SALARY RATE	213,271,426	
3243	SALARIES AND BENEFITS	POSITIONS	2,921.00
	FROM GENERAL REVENUE FUND . . . . .		249,008,384
	FROM ADMINISTRATIVE TRUST FUND . . . . .		282,678
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		48,605,268
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,360,296
3244	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	960,700	
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		164,243
	FROM FEDERAL GRANTS TRUST FUND . . . . .		25,930
3245	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,138,085	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,928
	FROM FEDERAL GRANTS TRUST FUND . . . . .		110,616
3246	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	266,618	
3247	SPECIAL CATEGORIES		
	PROBLEM SOLVING COURTS		
	FROM GENERAL REVENUE FUND . . . . .	11,289,840	

The Office of the State Courts Administrator shall provide an annual report to the President of the Senate and the Speaker of the House of Representatives which details the number of participants in each problem-solving court for each fiscal year the court has been operating and the types of services provided, each source of funding for each court during each fiscal year, and information on the performance of each court based upon outcome measures established by the courts.

From the funds in Specific Appropriation 3247, \$9,412,527 in recurring general revenue funds and \$452,313 in nonrecurring general revenue funds is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts.

The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent

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to which a problem-solving court addresses the needs of individuals with an opioid use disorder.

From the funds in Specific Appropriation 3247, \$1,425,000 in recurring general revenue funds is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000
Escambia.....	150,000
Leon.....	125,000
Okaloosa.....	150,000
Orange.....	200,000
Pasco.....	150,000
Pinellas.....	150,000

3248 SPECIAL CATEGORIES  
 CIVIL TRAFFIC INFRACTION HEARING OFFICERS  
 FROM GENERAL REVENUE FUND . . . . . 2,042,854

3249 SPECIAL CATEGORIES  
 COMPENSATION TO RETIRED JUDGES  
 FROM GENERAL REVENUE FUND . . . . . 2,015,249

3250 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 11,653,897

From the funds in Specific Appropriation 3250, \$5,000,000 in recurring general revenue funds are provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3250, \$6,000,000 in recurring general revenue is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

3251 SPECIAL CATEGORIES  
 DOMESTIC VIOLENCE OFFENDER MONITORING  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 316,000

Funds in Specific Appropriation 3251 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.

3252 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 1,401,635

3253 SPECIAL CATEGORIES  
 STATEWIDE GRAND JURY - EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 143,310

3254 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 69,748

3255 SPECIAL CATEGORIES  
 MEDIATION/ARBITRATION SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 3,164,359

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3256	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . .	19,957,926	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,104,930
3257	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	576,450	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,851
3258	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	97,902	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND . . . . .	309,102,957	
	FROM TRUST FUNDS . . . . .		56,686,740
	TOTAL POSITIONS . . . . .	2,921.00	
	TOTAL ALL FUNDS . . . . .		365,789,697
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	62,204,825	
3259	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	644.00 88,450,470	
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		5,850,762
3260	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	27,066	
3261	EXPENSES FROM GENERAL REVENUE FUND . . . . .	3,062,328	
3262	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	15,000	
3263	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND . . . . .	75,000	
3264	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	238,000	
3265	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	115,528	
3266	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	65,376	
3267	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	126,424	
3267A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY - JACKSON COUNTY COURTHOUSE HURRICANE MICHAEL REPAIRS FROM GENERAL REVENUE FUND . . . . .	1,600,000	

Funds in specific appropriation 3267A, are provided for repairs to the Jackson County Courthouse and replacement of furniture due to damages caused by Hurricane Michael. (Senate Form 1662)

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TOTAL: COURT OPERATIONS - COUNTY COURTS		
FROM GENERAL REVENUE FUND . . . . .	93,775,192	
FROM TRUST FUNDS . . . . .		5,850,762
TOTAL POSITIONS . . . . .	644.00	
TOTAL ALL FUNDS . . . . .		99,625,954

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE	291,205	
3268 SALARIES AND BENEFITS POSITIONS	4.00	
FROM GENERAL REVENUE FUND . . . . .	380,567	
3269 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	160,205	
3270 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	1,638	
3271 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	240,475	
3272 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	548	
3273 SPECIAL CATEGORIES		
LITIGATION EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	231,294	
Funds in Specific Appropriation 3273 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.		
3274 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	977	

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	1,015,704	
TOTAL POSITIONS . . . . .	4.00	
TOTAL ALL FUNDS . . . . .		1,015,704

TOTAL: STATE COURT SYSTEM		
FROM GENERAL REVENUE FUND . . . . .	462,717,217	
FROM TRUST FUNDS . . . . .		92,894,359
TOTAL POSITIONS . . . . .	4,312.00	
TOTAL ALL FUNDS . . . . .		555,611,576
TOTAL APPROVED SALARY RATE . . . . .	325,466,011	

TOTAL OF SECTION 7		
FROM GENERAL REVENUE FUND . . . . .	462,717,217	
FROM TRUST FUNDS . . . . .		92,894,359
TOTAL POSITIONS . . . . .	4,312.00	
TOTAL ALL FUNDS . . . . .		555,611,576

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2019-2020

This section provides instructions for implementing the Fiscal Year 2019-2020 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

References to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personnel services employees are not eligible for an increase.

The Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2019-2020 fiscal year; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriation 2049 for any increases in salaries over the June 30, 2019, salary levels.

	7/01/2019
=====	
Governor.....	130,273
Lieutenant Governor.....	124,851
Chief Financial Officer.....	128,972
Attorney General.....	128,972
Agriculture, Commissioner of.....	128,972
Supreme Court Justice.....	220,600
Judges - District Courts of Appeal.....	169,554
Judges - Circuit Courts.....	160,688
Judges - County Courts.....	151,822
State Attorneys.....	169,554
Public Defenders.....	169,554
Commissioner - Public Service Commission.....	132,036
Public Employees Relations Commission Chair.....	97,789
Public Employees Relations Commission Commissioners.....	46,362
Commissioner - Parole.....	92,724
Criminal Conflict and Civil Regional Counsels.....	115,000
=====	

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY ISSUES

(a) Department of Military Affairs

Effective July 1, 2019, funds are provided in Specific Appropriation 2049 for the Department of Military Affairs to grant military personnel of the Florida National Guard on full-time military duty a pay raise to comply with section 250.10(1), Florida Statutes.

(b) Judicial Branch Employees

Effective July 1, 2019, recurring funds are provided in Specific Appropriation 2049 in the amount of \$9,790,235 from the General Revenue Fund and \$515,736 from trust funds for position classification salary adjustments for judicial branch employees, excluding judges, to encourage employee retention, provide equity adjustments to equalize salaries between the judicial branch and other public and private sector employers for similar positions and duties, and provide market-based adjustments necessary to remedy recurring employee recruitment and retention problems for specific position classifications. The funds available for these adjustments shall be

allocated proportionately among circuit and county courts, the district courts of appeal, the Supreme Court, the Office of the State Courts Administrator, and the Judicial Qualifications Commission, based upon the total number of full-time-equivalent positions, excluding judges employed by each of those components of the judicial branch. The Chief Justice, based upon recommendation from the Trial Court Budget Commission, District Court of Appeal Budget Commission, and the State Courts Administrator shall submit a plan for such position classification salary adjustments pursuant to section 216.177(2), Florida Statutes.

(c) Assistant Regional Criminal Conflict and Regional Counsel Salary Adjustments.

1. Effective July 1, 2019, funds are provided in Specific Appropriation 2049 for the Justice Administration Commission to grant a competitive pay adjustment to each eligible attorney's June 30, 2019, base rate of pay. The competitive pay adjustment will be:

a. \$2,000 for each eligible attorney with three years or less of service as of July 1, 2019, as an attorney within the same office.

b. \$4,000 for each eligible employee with more than three years of service as of July 1, 2019, as an attorney within the same office.

However, in no instance shall the base rate of pay be adjusted as a result of this paragraph to an amount greater than \$77,000 for an employee with three years or less of service within the same office or to an amount greater than \$79,000 for an employee with more than three years of service in the same office.

2. For purposes of this paragraph, the term "attorney" means an employee filling a position as an assistant regional counsel (class code 9901) or assistant regional counsel chief (class code 9909).

(d) Correctional Probation Officers

1. Effective July 1, 2019, funds are provided in Specific Appropriation 2049 to the Department of Corrections to grant a competitive pay adjustment of \$2,500 to each eligible correctional probation officer's June 30, 2019, base rate of pay.

2. For the purpose of this paragraph, the term "correctional probation officer" means an employee of the Department of Corrections in the following classification codes: Correctional Probation Officer (8036); Correctional Probation Officer - Institution (8037); Correctional Probation Senior Officer (8039); Correctional Probation Officer Specialist (8040); Correctional Probation Senior Officer - Institution (8041); Correctional Probation Supervisor (8045); and Correction Probation Senior Supervisor (8046).

(e) Institutional Security Specialists

1. Effective July 1, 2019, funds are provided in Specific Appropriation 2049 to grant a competitive pay adjustment of \$2,500 to each eligible institutional security specialist's June 30, 2019, base rate of pay.

2. For the purpose of this paragraph, the term "institutional specialist" means an employee of the Agency for Persons with Disabilities or Department of Children and Families in the following classification codes: Institutional Security Specialist I (8237); Institutional Security Specialist II (8238); or Institutional Security Specialist Shift Supervisor (8240).

(f) Florida Highway Patrol

1. Effective July 1, 2019, funds are provided in Specific Appropriation 2049 to grant a special pay adjustment of three percent of each eligible law enforcement officer's June 30, 2019, base rate of pay.

2. For purposes of this paragraph, the term "law enforcement officer" means sworn law enforcement officers employed by the Department of Highway Safety and Motor Vehicle in the following classification codes: Florida Highway Patrol Trooper (8030); Florida Highway Patrol Sergeant (8031); Law Enforcement Lieutenant (8522); Florida Highway Patrol Corporal (8034); Florida Highway Patrol Investigator Sergeant (8035); Florida Highway Patrol Pilot I (8032); Florida Highway Patrol Pilot II (8033)

3. To receive the adjustments authorized by this paragraph, each eligible law enforcement officer must be employed on the effective date of the adjustment by the Department of Highway Safety and Motor Vehicles.

(g) Department of Children and Families - State Mental Health Treatment Facility Employees

Effective July 1, 2019, recurring funds are provided in Specific Appropriation 2049 in the amount of \$2,485,797 from the General Revenue Fund for the Department of Children and Families to implement the competitive pay plan proposed in the department's initial legislative budget request to address mental health treatment facility critical position salaries, including physicians, advanced registered nurse practitioners (psychiatry and medical), nurses, psychologists, social workers, and mental health program analysts at the Northeast Florida State Hospital, Florida State Hospital, and North Florida Evaluation and Treatment Center. (Issue Code 4000A50)

(h) Guardian Ad Litem Attorneys

Effective July 1, 2019, funds are provided in Specific Appropriation 2049 for the Justice Administration Commission to grant a pay adjustment of \$1,200 to each eligible attorney employed by the Guardian Ad Litem program (class codes 8700, 8701, 8702, and 8704).

(i) Florida Elections Commission Attorneys

Effective July 1, 2019, funds are provided in Specific Appropriation 2049 to the Department of Legal Affairs to grant a competitive pay adjustment of \$6,000 to the June 30, 2019, base rate of pay for each senior attorney (class code 7738) employed by the Florida Elections Commission who has worked for the commission for at least two years, which other senior assistant attorney generals who worked for the department for two or more years received during Fiscal Year 2017-2018.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2019, through June 30, 2020, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans, which were available during Fiscal Year 2018-2019.

2. For the period July 1, 2019, through June 30, 2020, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the Legislature.

3. Beginning January 1, 2020, for the 2020 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2019 plan year.

4. Effective July 1, 2019, the state health insurance plans, as defined in subsection (2)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent if covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.



5. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

6. a. The Department of Management Services shall continue the pilot program within the PPO plan and the self-insured HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2020 plan year.

b. The participation in the pilot program will be limited to 2,000 members. The department shall establish criteria, which shall include, but not be limited to:

i. Member of the PPO plan or a self-insured HMO during the 2019 and 2020 plan year;

ii. Completion of a health risk assessment through the PPO plan during the 2019 plan year;

iii. Consent to provide personal and medical information to the department;

iv. Referral and supervision of a physician participating in the PPO network during the 2019 plan year; and

v. Enrollment in a department-approved wellness program during the 2020 plan year.

By January 15, 2020, the Department of Management Services will report to the legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

d. The Department of Management Services shall review the results and outcomes of the pilot program beginning June 30, 2020. The department shall provide a final report by December 15, 2020, to be submitted to the legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the state employee health insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The department must include recommendations to treat, reduce, and prevent obesity in the state employee population.

(c) State Health Insurance Premiums for the Period July 1, 2019, through June 30, 2020.

1. State Paid Premiums

a. For the coverage period beginning August 1, 2019, through December 31, 2019, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$684.42 per month for individual coverage and \$1,473.18 per month for family coverage.

b. For the coverage period, beginning January 1, 2020, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative, and judicial branch agencies shall increase, effective December 1, 2019, from \$684.42 to \$728.50 per month for individual coverage and from \$1,473.18 to \$1,572.38 for family coverage.

c. Funds are provided in each state agency and university's budget to

continue paying the state share of the State Group Health Insurance program premiums for the fiscal year. Funds are provided in Specific Appropriation 2049 to pay the incremental cost of the premium adjustments effective December 1, 2019.

d. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. For the coverage period beginning August 1, 2019, through December 31, 2019, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$726.08 per month for Individual Coverage and \$1,623.20 per month for family coverage.

ii. For the coverage period beginning January 1, 2020, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall increase, effective December 1, 2019, from \$726.08 per month to \$770.16 per month for individual coverage and from \$1,623.20 to \$1,722.40 for family coverage.

iii. For the coverage period beginning August 1, 2019, through December 31, 2019, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$811.60 per month for family coverage.

iv. For the coverage period beginning January 1, 2020, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and Judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective December 1, 2019, from \$811.60 per month to \$861.20 for family coverage.

v. For the coverage period beginning August 1, 2019, through December 31, 2019, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$691.08 per month for Individual Coverage and \$1,507.48 per month for Family Coverage.

vi. For the coverage period beginning January 1, 2020, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall increase, effective December 1, 2019, from \$691.08 per month to \$735.16 per month for Individual Coverage and from \$1,507.48 per month to \$1,606.68 per month for family coverage.

vii. For the coverage period beginning August 1, 2019, through December 31, 2019, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$753.74 per month for family coverage.

viii. For the coverage period beginning January 1, 2020, the state share of the State Group Health Insurance High Deductible Plan Program premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective December 1, 2019, from \$753.74 per month to \$803.34 per month for family coverage.

## 2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2019, the employee share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period beginning August 1, 2019, the employee share of the health insurance premium for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2019, the employee share

of the health insurance premium for the standard plan and the high deductible plan shall continue to be \$8.34 per month for individual coverage and \$30 per month for family coverage for employees filling positions with "agency payroll" benefits.

d. For the coverage period beginning August 1, 2019, the employee share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida administrative Code.

### 3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2019, through December 31, 2019, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$388.38 for "one eligible", \$1,119.85 for "one under/one over", and \$776.76 for "both eligible."

b. For the coverage period beginning January 1, 2020, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall increase, effective December 1, 2019, from \$388.38 to \$411.68 for "one eligible," from \$1,119.85 to \$1,190.18 for "one under/one over," and from \$776.76 to \$823.37 for both eligible.

c. For the coverage period beginning August 1, 2019, through December 31, 2019, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$292.76 for "one eligible", \$917.13 for "one under/one over", and \$585.51 for "both eligible."

d. For the coverage period beginning January 1, 2020, the monthly premiums for Medicare participants participating in the State Group High Deductible Plan shall increase, effective December 1, 2019, from \$292.76 to \$310.33 for "one eligible," from \$917.13 to \$1,012.16 for "one under/one over," and from \$585.51 to \$620.65 for "both eligible."

e. For the coverage period beginning August 1, 2019, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

### 4. Premiums paid by "Early Retirees"

a. For the coverage period beginning August 1, 2019, an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan with the same coverage.

b. For the coverage period beginning August 1, 2019, through December 31, 2019, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$657.76 for individual coverage and \$1,454.15 for family coverage.

c. For the coverage period beginning January 1, 2020, the monthly premiums for an early retiree participating in the State Group Health Insurance High Deductible Plan shall increase, effective December 1, 2019, from \$657.76 to \$701.84 for individual coverage and from \$1,454.15 to \$1,553.35 for family coverage.

### 5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2019, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(d) The state Employees' Prescription Drug Program shall be governed by the provision's of s.110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2019, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin

or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2019-2020 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2018-2019 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigators.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;
2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties, at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;
3. Baker, Clay, Charlotte, Flagler, Nassau, Osceola, Pasco, Santa Rosa and St. Johns Counties at \$5,000.

These critical market pay additives and equivalent salary adjustment may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(i) The Department of Highway Safety and Motor Vehicles may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; or Florida Advanced Investigation and Reconstruction Teams.

(j) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties. These critical market pay additives shall be granted during the time the employee resides in, and is assigned duties within, those counties.

(k) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(l) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(m) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(n) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base

rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional behavioral mental health certification as provided through the American Correctional Association. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(o) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(p) The Department of Corrections may grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(q) The Department of Children and Families may grant a temporary special duties pay additive of 5 percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(r) The Department of Financial Services may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(6) COLLECTIVE BARGAINING

All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

SECTION 9. From the unexpended balance of funds appropriated in Specific Appropriation Section 34, Chapter 2017-233, Laws of Florida, for the renovation of the University of Florida Music Building, \$5,927,338 shall revert immediately and is appropriated in the same category to the planning and construction of the new Music Building at the University of Florida. (Senate Form 1812).

SECTION 10. From the unexpended balance of funds appropriated in Specific Appropriation Section 34, Chapter 2017-233, Laws of Florida, for the Florida State University STEM Teaching Lab, \$4,233,813 shall revert immediately and is appropriated in the same category to the Interdisciplinary Research Commercialization Building (IRCB) at Florida State University.

SECTION 11. There is hereby appropriated for Fiscal Year 2018-2019 to the Department of Education \$2,700,000 in fixed capital outlay funds

from the School District and Community College Capital Outlay and Debt Service Trust Fund to community colleges and school districts pursuant to section 9, Article XII, of the State Constitution. This section shall take effect upon becoming law.

SECTION 12. The Legislature hereby adopts by reference for the 2018-2019 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG 00079 as submitted on February 15, 2019, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2018-2019 fiscal year. This section is effective upon becoming law.

SECTION 13. The sum of \$12,806,148 from the General Revenue Fund in Specific Appropriation 93 of chapter 2018-9, Laws of Florida, for Class Size Reduction is hereby reverted. This section is effective upon becoming law.

SECTION 14. The unexpended balance of general revenue funds appropriated to the Department of Education in Section 71 of chapter 2017-116, Laws of Florida, which was allocated for the Schools of Hope and carried forward from Fiscal Year 2017-2018, is hereby reverted. This section is effective upon becoming law.

SECTION 15. The sum of \$117,207,276 from the General Revenue Fund provided to the Department of Education in Specific Appropriation 110 of chapter 2018-9, Laws of Florida, for the Schools of Hope program is hereby reverted. This section is effective upon becoming law.

SECTION 16. The unexpended balance of funds provided to the Department of Education for the Coach Aaron Feis Guardian Program in section 40 of chapter 2018-3, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2019-2020 to the Department of Education for the same purpose.

SECTION 17. The unexpended balance of funds provided to the Department of Education for the Gardiner Scholarship Program in Specific Appropriation 109 of chapter 2018-9, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2019-2020 to the Department of Education for the same purpose. The funds shall be 100% released to the Department of Education at the beginning of the first quarter of the fiscal year.

SECTION 18. The unexpended balance of funds provided to the Department of Education for the Preschool Emergency Alert Response Learning System (PEARLS) in Specific Appropriation 84 of chapter 2018-9, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2019-2020 to the Department of Education for the same purpose (Senate Form 2399).

SECTION 19. The sum of \$1,137,500 from nonrecurring funds from the General Revenue Fund is hereby appropriated to the Department of Education for Fiscal Year 2018-2019 for the Effective Access to Student Education Grant (EASE) program to support 325 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.89, Florida Statutes. This section is effective upon becoming law.

SECTION 20. The sum of \$8,842,960 from nonrecurring funds from the Educational Enhancement Trust Fund is hereby appropriated to the Department of Education for Fiscal Year 2018-2019 for the Bright Futures Scholarship program to support qualified Florida resident students. This section is effective upon becoming law.

SECTION 21. The unexpended balance of funds in Specific Appropriation 169, chapter 2018-9, Laws of Florida, appropriated to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise Financial System shall revert and is appropriated for the same purpose in Fiscal Year 2019-2020.

SECTION 22. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriation 193 through 220, chapter 2018-9, Laws of Florida, the sum of \$125,371,074 in general revenue funds shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming a law.

SECTION 23. The unexpended balance of funds in Specific Appropriation 223 and 226, chapter 2018-9, Laws of Florida, appropriated to the Agency for Health Care Administration for the competitive procurement of a health facility inspection calendaring software system shall revert and is appropriated for the same purpose in Fiscal Year 2019-2020.

SECTION 24. The unexpended balance of funds in Specific Appropriation 226, chapter 2018-9, Laws of Florida, appropriated to the Agency for Health Care Administration for the competitive procurement of a comprehensive health care claims data analytics service shall revert and is appropriated for the same purpose in Fiscal Year 2019-2020.

SECTION 25. The nonrecurring sums of \$1,518,731 from the General Revenue Fund, \$5,290,859 from the Grants and Donations Trust Fund, and \$32,835,829 from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration for Fiscal Year 2018-2019 to support deficits in the Title XIX Children's Medical Services program. This section shall take effect upon becoming a law.

SECTION 26. The nonrecurring sums of \$1,048,909 from the General Revenue Fund, \$7,927 from the Grants and Donations Trust Fund, and \$21,294,441 from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration for Fiscal Year 2018-2019 to support deficits in the Title XIX Children's Medical Services program from Fiscal Year 2017-18. This section shall take effect upon becoming a law.

SECTION 27. There is hereby appropriated for Fiscal Year 2018-2019, \$391,300 from the Grants and Donations Trust Fund and \$608,700 from the Medical Care Trust Fund to the Agency for Health Care Administration for a differential fee schedule paid as osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. Payments to providers under this section are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section.

SECTION 28. The nonrecurring sums of \$22,007,039 from the General Revenue Fund and \$34,888,098 from the Operations and Maintenance Trust Fund is appropriated to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver category for Fiscal Year 2018-2019 for increases in the Medicaid Home and Community Based Services Waiver costs. The nonrecurring sum of \$56,895,137 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services Waiver category for Fiscal Year 2018-2019. This section shall take effect upon becoming a law.

SECTION 29. The unexpended balance of funds in Specific Appropriation 237, chapter 2018-9, Laws of Florida, provided to the Agency for Persons with Disabilities for Comprehensive Transitional Education transition shall revert and is appropriated for Fiscal Year 2019-2020 in the Home and Community Based Services Waiver category for Home and Community Based Services Waiver costs.

SECTION 30. The unexpended balance of funds in Section 33, chapter 2018-9, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2018-2019 in the Home and Community Based Services Waiver category. This section shall take effect upon becoming a law.

SECTION 31. The unexpended balance of funds in Specific Appropriation 242, chapter 2018-9, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2019-2020 in the Lump Sum - Home and Community Based Services Waiver category and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a plan for how the funding will be expended for increases in Medicaid Home and Community Based Waiver costs.

SECTION 32. The unexpended balance of funds in Specific Appropriation 255 and Section 32, chapter 2018-9, Laws of Florida, provided to the



Agency for Persons with Disabilities for the Client Data Management System and Electronic Visit Verification system shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2019-2020 in the Home and Community Base Services Administration Category for the same purpose and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a detailed operational work plan and spending plan.

SECTION 33. The nonrecurring sums of \$5,111,900 from the General Revenue Fund and \$11,567,973 from the Federal Grants Trust Fund are appropriated to the Department of Children and Families for Fiscal Year 2018-2019 for Maintenance Adoption Assistance Payments in accordance with section 409.166, Florida Statutes. This section shall take effect upon becoming a law.

SECTION 34. The nonrecurring sums of \$1,954,657 from the General Revenue Fund and \$3,098,748 from the Federal Grants Trust Fund are appropriated to the Department of Children and Families for Fiscal Year 2018-2019 in the Lump Sum-Grants and Aids-Community Based Care category for the purpose of mitigating operational deficits experienced by the community-based care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Laws of Florida, requesting the release of funds. This section shall take effect upon becoming a law.

SECTION 35. The nonrecurring sum of \$48,398,101 from the Donations Trust Fund is appropriated to the Department of Health for Fiscal Year 2018-2019 in the Grants and Aids - Children's Medical Services Network category to address increases in Title XXI expenditures. This section shall take effect upon becoming law.

SECTION 36. The nonrecurring sum of \$3,231,937 from the Federal Grants Trust Fund is appropriated to the Department of Health for Fiscal Year 2018-2019 in the Grants and Aids - HIV/AIDS Prevention and Treatment category for the purpose of reducing the waitlist in the Housing Opportunities for Persons with AIDS (HOPWA) program for persons living with HIV/AIDS in the cities of Fort Lauderdale, Jacksonville, Miami, Orlando, Tampa, and West Palm Beach. The department shall ensure funds are used exclusively for temporary support services. As used in this section, the term "temporary" means a period of fewer than 12 continuous months. This section shall take effect upon becoming law.

SECTION 37. The nonrecurring sum of \$1,964,312 from the Grants and Donations Trust Fund is appropriated to the Department of Health for Fiscal Year 2018-2019 in the Drugs, Vaccines, and Other Biologicals category to address an increase in expenditures by the department on behalf of the Department of Corrections for the Sexually Transmitted Diseases Specialty Care Program. This section shall take effect upon becoming law.

SECTION 38. The nonrecurring sum of \$13,532,710 from the Federal Grants Trust Fund is appropriated to the Department of Health for Fiscal Year 2018-2019 in the Drugs, Vaccines, and Other Biologicals category to address an increase in expenditures in the Ryan White Part B AIDS Drug Assistance Program. This section shall take effect upon becoming law.

SECTION 39. The unexpended balance of funds appropriated in Specific Appropriation 470 of chapter 2018-9, Laws of Florida, shall revert and is appropriated for Fiscal Year 2019-2020 in the Lump Sum - HIV/AIDS Prevention and Treatment category for the same purpose. The Department of Health is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 40. The unexpended balance of funds provided in Section 41 and in Specific Appropriation 580 of chapter 2018-9, Laws of Florida, to the Department of Veterans' Affairs for Entrepreneur Training shall revert and are appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 41. The unexpended balance of funds provided in Section 42 of chapter 2018-9, Laws of Florida, to the Department of Veterans' Affairs for Workforce Training Grants shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 42. The unexpended balance of funds provided in Specific Appropriation 563A of chapter 2018-9, Laws of Florida, to the Department

of Veterans' Affairs for the planning and design of a ninth State Veterans' Nursing Home in Marion County shall revert and is appropriated for Fiscal Year 2019-2020 for the same purpose (Senate Form 2344).

SECTION 43. The sum of \$13,846,398 in nonrecurring funds from the General Revenue Fund is appropriated to the Department of Corrections for Fiscal Year 2018-2019 to address the treatment of inmates infected with the Hepatitis C Virus. This section is effective upon becoming law.

SECTION 44. The nonrecurring sum of \$15,600,000 from the General Revenue Fund is appropriated to the Justice Administrative Commission for Fiscal Year 2018-2019 to address the projected deficit related to conflict case and due process payments. This section is effective upon becoming law.

SECTION 45. The nonrecurring sum of \$1,450,000 from the General Revenue Fund is appropriated to the Justice Administrative Commission for Fiscal Year 2018-2019 to address the projected deficit related to Public Defender Due Process costs. This section is effective upon becoming law.

SECTION 46. The nonrecurring sum of \$400,000 from the General Revenue Fund is appropriated to the Office of Criminal Conflict and Civil Regional Counsel, 2nd Region for Fiscal Year 2018-2019 to address the projected operational deficit. This section is effective upon becoming law.

SECTION 47. The nonrecurring sum of \$8,850,897 for Fiscal Year 2018-2019 from the Shared County State Juvenile Detention Trust Fund is appropriated to the Department of Juvenile Justice for Polk County (\$4,782,200) and Seminole County (\$4,068,697) to comply with the court order in Marion County and Polk County v. Daly, 2014-CA-001885 (Fla. 2nd Cir. Ct. 2014), and Seminole County v. Daly, 2016-CA-00849 (Fla. 2nd Cir. Ct. 2016).

SECTION 48. The unexpended balance of funds appropriated for domestic security issues in Specific Appropriation 1964A of Chapter 2018-9, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2019-0014, is reverted and is appropriated for Fiscal Year 2019-2020 for the same purpose.

SECTION 49. The unexpended balance of funds appropriated to the Department of Law Enforcement for domestic security in Section 49 of Chapter 2018-9, Laws of Florida, is reverted and is appropriated for Fiscal Year 2019-2020 for the same purpose.

SECTION 50. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Section 47, of Chapter 2018-9 Laws of Florida, for the Martin County Sheriff's Office Crisis Response Unit, is reverted and is appropriated for Fiscal Year 2019-2020 for the same purpose (Senate Form 2348).

SECTION 51. The unexpended balance within the Administrative Trust Fund appropriated in Specific Appropriation 1301 of Chapter 2018-9, Laws of Florida, for the Department of Legal Affairs Agency-wide Information Technology Modernization Program, shall revert and is appropriated for Fiscal Year 2019-2020 for the same purpose.

SECTION 52. The unexpended balance within the General Revenue Fund appropriated in Specific Appropriation 3165A of Chapter 2018-9, Laws of Florida, for the State Courts System Problem Solving Courts, shall revert and is appropriated for Fiscal Year 2019-2020 for the same purpose.

SECTION 53. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for storm damages associated with Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213, and subsequently distributed to the department pursuant to budget amendment EOG #B2019-0005, shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 54. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services in Specific Appropriation 1401A of chapter 2018-9, Laws of Florida, for the Regulatory Lifetime Management System shall revert immediately to the Division of Licensing Trust Fund.

SECTION 55. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1964A of chapter 2018-9 Laws of Florida, and subsequently distributed to the department pursuant to budget amendment

EOG #B2019-0005, shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 56. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2019-0005, for demolition of the Shaw Building in Winter Haven shall revert immediately to the General Inspection Trust Fund.

SECTION 57. The unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1595 of chapter 2018-9, Laws of Florida, for Springs Restoration shall revert immediately to the Land Acquisition Trust Fund. This section shall take effect upon becoming law.

SECTION 58. The unexpended balance of funds provided to the Department of Financial Services for Hurricane Irma in Section 60 of chapter 2018-9, Laws of Florida, and the unexpended balance of funds provided to the Department of Financial Services pursuant to budget amendment EOG #B2019-0253, shall revert and is appropriated for Fiscal Year 2019-2020 to the department.

SECTION 59. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for local government fire services in Specific Appropriation 2360A, of chapter 2018-9, Laws of Florida, for the BRIDG - Fire Safety Program and Seminole State College Fire Training Equipment shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 60. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for the Local Government Electronic Reporting System in Section 49, chapter 2018-102, Laws of Florida, shall revert and is appropriated for Fiscal Year 2019-2020 to the Department of Financial Services for the same purpose.

SECTION 61. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for the Florida Planning Accounting and Ledger Management (PALM) system in Specific Appropriations 2333, of chapter 2018-9, Laws of Florida, shall revert and \$2,828,500 is appropriated to the department for the same purpose.

SECTION 62. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for replacement of current databases in the Division of Funeral, Cemetery, and Consumer Services in Specific Appropriations 2415, of chapter 2018-9, Laws of Florida, shall revert and is appropriated to the department for the same purpose.

SECTION 63. The unexpended balance of funds provided to the Department of Financial Services for Hurricane Michael storm related expenditures pursuant to budget amendments EOG #B2019-0253 and EOG #B2019-0337, shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 64. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for domestic security issues in Specific Appropriation 1964A of chapter 2018-9, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2019-0014, shall revert and is appropriated for Fiscal Year 2019-2020 to the department.

SECTION 65. The nonrecurring sum of \$35,000,000 from the General Revenue Fund is appropriated to the State Risk Management Trust Fund in the Department of Financial Services for Fiscal Year 2018-2019 to address a projected deficit. This section is effective upon becoming law.

SECTION 66. The nonrecurring sum of \$2,600,000 from the General Revenue Fund is appropriated to the Tobacco Settlement Clearing Trust Fund in the Department of Financial Services for Fiscal Year 2018-2019 to address a projected deficit. This section is effective upon becoming law.

SECTION 67. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in Specific Appropriation 2708, chapter 2018-9, Laws of Florida, for the acquisition and implementation of the statewide travel management system and to

provide public viewing access to travel reports posted on the statewide travel management system, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 68. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund provided to the Department of Management Services in Specific Appropriation 2857, chapter 2018-9, Laws of Florida, for acquiring and maintaining the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation for the Statewide Law Enforcement Radio System, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 69. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services in Specific Appropriation 2856A, chapter 2018-9, Laws of Florida, for the First Responder Network Authority (FirstNet) Grant, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 70. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2846 of Chapter 2018-9, Laws of Florida, for staff augmentation and independent verification and validation (IV&V) support services to continue the transition to the SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 71. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund provided to the Department of Management Services in Specific Appropriation 2857, chapter 2018-9, Laws of Florida, to continue the migration of the Florida Region Interference Programs from the legacy disk operating system (DOS) to a Windows operating system, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 72. From the unexpended balance of funds appropriated to the Department of Education in Specific Appropriation 114B of chapter 2016-66, Laws of Florida, \$100,000 in nonrecurring funds from the General Revenue Fund for the Holocaust Memorial shall revert immediately and is appropriated to the Department of Management Services for the planning and design of the Holocaust Memorial. This section shall take effect upon becoming law.

SECTION 73. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in Chapter 2017-69, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 74. The unexpended balance of funds provided to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery Program in Specific Appropriation 2209 of Chapter 2018-9, Laws of Florida, and the unexpended balance of funds provided in budget amendment EOG# B2019-0369, shall revert and are appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 75. The unexpended balance of funds provided to the Department of Economic Opportunity for the Revolving Loan Fund Program in budget amendment EOG# B2019-0184, shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 76. The unexpended balance of funds provided to the Department of Economic Opportunity for the Everglades Restoration Agricultural Community Employment Training Program in Specific Appropriation 2184A of Chapter 2018-2019, Laws of Florida, shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 77. The nonrecurring sum of \$765,535,000 from the Federal Grants Trust Fund is appropriated to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery Program.

SECTION 78. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for domestic security projects in Specific Appropriation 1964A of Chapter 2018-9, Laws of Florida, and subsequently distributed pursuant to budget amendment EOG# B2019-0014, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency

Management in Section 81 of Chapter 2018-9, Laws of Florida, shall revert and are appropriated for Fiscal Year 2019-2020 to the Executive Office of the Governor, Division of Emergency Management for the same purpose.

SECTION 79. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Emergency Management Performance Grant in Specific Appropriation 2569 of Chapter 2018-9, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management in Section 82 of Chapter 2018-9, Laws of Florida, shall revert and are appropriated for Fiscal Year 2019-2020 to the Executive Office of the Governor, Division of Emergency Management for the same purpose.

SECTION 80. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the Hurricane Loss Mitigation Program in Specific Appropriation 2580 of Chapter 2018-9, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in Section 83 of Chapter 2018-9, Laws of Florida, shall revert and are appropriated for Fiscal Year 2019-2020 to the Executive Office of the Governor, Division of Emergency Management for the same purpose.

SECTION 81. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for LiDAR in Specific Appropriation 2564 of Chapter 2018-9, Laws of Florida, shall revert and is appropriated for Fiscal Year 2019-2020 to the Executive Office of the Governor, Division of Emergency Management for the same purpose.

SECTION 82. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Citrus Disaster Recovery Program provided in budget amendment EOG# B2019-0041, shall revert and is appropriated for Fiscal Year 2019-2020 to the Executive Office of the Governor, Division of Emergency Management for the same purpose.

SECTION 83. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1931 of Chapter 2018-9, Laws of Florida, for the Work Program Integration Initiative Project shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 84. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1921A of Chapter 2017-70, Laws of Florida, for the Treasure Island Causeway Multimodal Improvements shall revert and is appropriated for Fiscal Year 2019-2020 to the department for resurfacing and drainage improvements to the Treasure Island Causeway (Senate Form 2419).

SECTION 85. The nonrecurring sum of \$270,959,554 from the General Revenue Fund is appropriated to Administered Funds for distribution to the Division of Emergency Management for the State Match for Federally Declared Disasters for Fiscal Year 2019-2020.

SECTION 86. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$133,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2019-2020:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Grants and Donations Trust Fund.....	25,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile	
Homes Trust Fund.....	5,000,000
Hotel and Restaurant Trust Fund.....	3,000,000
Professional Regulation Trust Fund.....	8,000,000
DEPARTMENT OF ECONOMIC OPPORTUNITY	
Florida International Trade and Promotion Trust Fund.....	3,000,000
Special Employment Security Administration Trust Fund.....	7,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund.....	25,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Anti-Fraud Trust Fund.....	1,500,000
Financial Institutions Regulatory Trust Fund.....	1,000,000
Insurance Regulatory Trust Fund.....	10,000,000
Regulatory Trust Fund/Office of Financial Regulation.....	13,000,000

DEPARTMENT OF HEALTH	
Planning and Evaluation Trust Fund.....	5,000,000
Medical Quality Assurance Trust Fund.....	12,000,000
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Highway Safety Operating Trust Fund.....	10,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Operating Trust Fund - Purchasing.....	3,500,000
Public Employees Relations Commission Trust Fund.....	1,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

This section shall take effect upon becoming law.

SECTION 87. The Chief Financial Officer is hereby authorized to transfer \$91,200,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2019-2020, as required by s.19(g) Article III of the Constitution of the State of Florida.

SECTION 88. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 89. Except as otherwise provided herein, this act shall take effect July 1, 2019, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2019, then it shall operate retroactively to July 1, 2019.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND . . . . .	33,689,839,787	
FROM TRUST FUNDS . . . . .		56,635,970,856
TOTAL POSITIONS . . . . .	113,309.60	
TOTAL ALL FUNDS . . . . .		90,325,810,643
TOTAL APPROVED SALARY RATE . . . . .	5,210,856,264	

ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)

SB 2500 1E FY 19-20  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	5,975.4	.0	.0	72.1	7,736.8	13,784.2	113,309.60
B - AID TO LOC GOV - OPERATION	16,315.1	1,128.9	.0	.0	5,983.1	23,427.1	.00
C - PYMT OF PEN, BEN & CLAIMS	446.9	657.5	.0	.0	44.3	1,148.7	.00
D - PASS THRU/ST & FED FUNDS	2,932.1	103.8	.0	.0	5,825.4	8,861.4	.00
E - MEDICAID AND TANF	7,545.4	.0	.0	269.1	22,026.4	29,840.9	.00
H - TRANS TO OTHER ENTITIES	77.7	.0	.0	.0	132.0	209.8	.00
TOTAL OPERATING	33,292.7	1,890.2	.0	341.2	41,748.0	77,272.1	113,309.60
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	.2	.0	.0	.0	15.4	15.6	.00
J - ST CAPITAL OUTLAY - AGENCY	32.0	.0	.0	.0	352.3	384.3	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	9,669.3	9,669.3	.00
L - STATE CAPITAL OUTLAY-PECO	.0	.0	280.4	.0	44.0	324.4	.00
M - AID TO LOC GOVT-CAP OUTLAY	324.0	.0	.0	.0	616.9	941.0	.00
N - DEBT SERVICE	41.0	222.4	851.1	.0	604.7	1,719.2	.00
TOTAL FIXED CAPITAL OUTLAY	397.2	222.4	1,131.5	.0	11,302.7	13,053.7	.00
TOTAL ITEM. OF EXPENDITURES	33,689.8	2,112.6	1,131.5	341.2	53,050.7	90,325.8	113,309.60

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SB 2500 1E FY 19-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		1,128,921,935	1,128,921,935
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		1,128,921,935	1,128,921,935
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		657,499,040	657,499,040
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		657,499,040	657,499,040
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		103,776,356	103,776,356
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		222,367,568	222,367,568
	-----	-----	-----
TOTAL DEBT SERVICE		222,367,568	222,367,568
	=====	=====	=====
TOTAL SECTION 1 . . . . .		2,112,564,899	2,112,564,899
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .		2,112,564,899	2,112,564,899
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .		1,890,197,331	1,890,197,331
FIXED CAPITAL OUTLAY . . . . .		222,367,568	222,367,568
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	208,692,760	49,445,429	258,138,189
STATE FUNDS - MATCHING . . . . .	46,740,545	595,000	47,335,545
FEDERAL FUNDS . . . . .		300,442,611	300,442,611
TRANS/RECIPIENT/FED FUNDS . . . . .		521,787	521,787
	-----	-----	-----
TOTAL STATE OPERATIONS	255,433,305	351,004,827	606,438,132
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	13,876,361,940	2,047,529,071	15,923,891,011
STATE FUNDS - MATCHING . . . . .	203,001,820		203,001,820
FEDERAL FUNDS . . . . .		678,222,624	678,222,624
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	14,079,363,760	2,725,751,695	16,805,115,455
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	411,942,698	1,467,506	413,410,204
FEDERAL FUNDS . . . . .		105,000	105,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	411,942,698	1,572,506	413,515,204
	=====	=====	=====



SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SB 2500 1E FY 19-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,922,395,834	86,161,098	3,008,556,932
FEDERAL FUNDS . . . . .		1,925,049,487	1,925,049,487
TOTAL PASS THRU/ST & FED FUNDS	2,922,395,834	2,011,210,585	4,933,606,419
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	2,862,722	4,562,120	7,424,842
STATE FUNDS - MATCHING . . . . .	104,831		104,831
FEDERAL FUNDS . . . . .		1,928,394	1,928,394
TOTAL TRANS TO OTHER ENTITIES	2,967,553	6,490,514	9,458,067
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		324,400,000	324,400,000
TOTAL STATE CAPITAL OUTLAY-PECO		324,400,000	324,400,000
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	54,400,000		54,400,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	54,400,000		54,400,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		992,278,729	992,278,729
TOTAL DEBT SERVICE		992,278,729	992,278,729
	=====	=====	=====
			POSITIONS
TOTAL SECTION 2 . . . . .	17,726,503,150	6,412,708,856	2,266.75 24,139,212,006
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	17,476,655,954	3,505,843,953	20,982,499,907
STATE FUNDS - MATCHING . . . . .	249,847,196	595,000	250,442,196
FEDERAL FUNDS . . . . .		2,905,748,116	2,905,748,116
TRANS/RECIPIENT/FED FUNDS . . . . .		521,787	521,787
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	17,672,103,150	5,096,030,127	22,768,133,277
FIXED CAPITAL OUTLAY . . . . .	54,400,000	1,316,678,729	1,371,078,729
	=====	=====	=====
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	239,077,879	814,709,095	1,053,786,974
STATE FUNDS - MATCHING . . . . .	505,679,408	325,791,494	831,470,902
FEDERAL FUNDS . . . . .		1,601,503,086	1,601,503,086
TRANS/RECIPIENT/FED FUNDS . . . . .		115,029,925	115,029,925
	=====	=====	=====
			POSITIONS
TOTAL STATE OPERATIONS	744,757,287	2,857,033,600	31,107.85 3,601,790,887
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SB 2500 1E FY 19-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 3 - HUMAN SERVICES</b>			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	538,160,386	96,696,167	634,856,553
STATE FUNDS - MATCHING . . . . .	1,337,027,162	34,655,295	1,371,682,457
FEDERAL FUNDS . . . . .		2,024,830,826	2,024,830,826
TRANS/RECIPIENT/FED FUNDS . . . . .		180,133,090	180,133,090
TOTAL AID TO LOC GOV - OPERATION	1,875,187,548	2,336,315,378	4,211,502,926
=====			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	5,202,400		5,202,400
STATE FUNDS - MATCHING . . . . .	12,158,237		12,158,237
TOTAL PYMT OF PEN, BEN & CLAIMS	17,360,637		17,360,637
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	9,000,000		9,000,000
FEDERAL FUNDS . . . . .		1,000,000	1,000,000
TOTAL PASS THRU/ST & FED FUNDS	9,000,000	1,000,000	10,000,000
=====			
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	16,158,000		16,158,000
STATE FUNDS - MATCHING . . . . .	7,529,286,563	4,595,330,457	12,124,617,020
FEDERAL FUNDS . . . . .		16,903,389,999	16,903,389,999
TRANS/RECIPIENT/FED FUNDS . . . . .		796,740,536	796,740,536
TOTAL MEDICAID AND TANF	7,545,444,563	22,295,460,992	29,840,905,555
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	13,340,924	6,568,999	19,909,923
STATE FUNDS - MATCHING . . . . .	4,055,764	3,052,180	7,107,944
FEDERAL FUNDS . . . . .		3,221,349	3,221,349
TRANS/RECIPIENT/FED FUNDS . . . . .		339,461	339,461
TOTAL TRANS TO OTHER ENTITIES	17,396,688	13,181,989	30,578,677
=====			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	3,495,785	13,492,459	16,988,244
TOTAL ST CAPITAL OUTLAY - AGENCY	3,495,785	13,492,459	16,988,244
=====			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	8,514,195		8,514,195
STATE FUNDS - MATCHING . . . . .	500,000		500,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	9,014,195		9,014,195
=====			
			31,107.85
TOTAL SECTION 3 . . . . .	10,221,656,703	27,516,484,418	37,738,141,121
=====			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	832,949,569	931,466,720	1,764,416,289
STATE FUNDS - MATCHING . . . . .	9,388,707,134	4,958,829,426	14,347,536,560
FEDERAL FUNDS . . . . .		20,533,945,260	20,533,945,260
TRANS/RECIPIENT/FED FUNDS . . . . .		1,092,243,012	1,092,243,012
=====			

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SB 2500 1E FY 19-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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<b>SECTION 3 - HUMAN SERVICES</b>			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	10,209,146,723	27,502,991,959	37,712,138,682
FIXED CAPITAL OUTLAY . . . . .	12,509,980	13,492,459	26,002,439
	=====	=====	=====
<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	3,747,222,766	382,391,476	4,129,614,242
STATE FUNDS - MATCHING . . . . .	7,099,078	10,806,667	17,905,745
FEDERAL FUNDS . . . . .		44,386,936	44,386,936
TRANS/RECIPIENT/FED FUNDS . . . . .		52,609,728	52,609,728
	-----	-----	-----
TOTAL STATE OPERATIONS	3,754,321,844	490,194,807	4,244,516,651
	=====	=====	=====
			POSITIONS
			42,365.25
			-----
			4,244,516,651
			=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	258,028,806	42,643,917	300,672,723
STATE FUNDS - MATCHING . . . . .	6,112		6,112
FEDERAL FUNDS . . . . .		63,458,144	63,458,144
TRANS/RECIPIENT/FED FUNDS . . . . .		1,049,069	1,049,069
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	258,034,918	107,151,130	365,186,048
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		18,000,000	18,000,000
FEDERAL FUNDS . . . . .		11,000,000	11,000,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		29,000,000	29,000,000
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		6,400,000	6,400,000
FEDERAL FUNDS . . . . .		116,362,355	116,362,355
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		122,762,355	122,762,355
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	12,033,489	1,104,935	13,138,424
STATE FUNDS - MATCHING . . . . .	17,761	27,054	44,815
FEDERAL FUNDS . . . . .		20,860,488	20,860,488
TRANS/RECIPIENT/FED FUNDS . . . . .		89,540	89,540
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	12,051,250	22,082,017	34,133,267
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	20,324,690		20,324,690
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TOTAL ST CAPITAL OUTLAY - AGENCY	20,324,690		20,324,690
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	3,600,000		3,600,000
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TOTAL AID TO LOC GOVT-CAP OUTLAY	3,600,000		3,600,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	40,976,376		40,976,376
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TOTAL DEBT SERVICE	40,976,376		40,976,376
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SB 2500 1E FY 19-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>			
			POSITIONS
TOTAL SECTION 4 . . . . .	4,089,309,078	771,190,309	42,365.25 4,860,499,387
	=====	=====	=====
<b>FUNDING SOURCE RECAP</b>			
STATE FUNDS - NONMATCHING . . . . .	4,082,186,127	450,540,328	4,532,726,455
STATE FUNDS - MATCHING . . . . .	7,122,951	10,833,721	17,956,672
FEDERAL FUNDS . . . . .		256,067,923	256,067,923
TRANS/RECIPIENT/FED FUNDS . . . . .		53,748,337	53,748,337
	=====	=====	=====
<b>TOTAL SPENDING AUTHORIZATIONS</b>			
OPERATING . . . . .	4,024,408,012	771,190,309	4,795,598,321
FIXED CAPITAL OUTLAY . . . . .	64,901,066		64,901,066
	=====	=====	=====
<b>SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION</b>			
<u>OPERATING</u>			
<b>STATE OPERATIONS</b>			
STATE FUNDS - NONMATCHING . . . . .	150,436,228	1,465,139,205	1,615,575,433
STATE FUNDS - MATCHING . . . . .	224,955	42,666,141	42,891,096
FEDERAL FUNDS . . . . .		197,559,411	197,559,411
TRANS/RECIPIENT/FED FUNDS . . . . .		600,000	600,000
	-----	-----	-----
TOTAL STATE OPERATIONS	150,661,183	1,705,964,757	14,889.25 1,856,625,940
	=====	=====	=====
<b>AID TO LOC GOV - OPERATION</b>			
STATE FUNDS - NONMATCHING . . . . .	17,309,865	98,742,790	116,052,655
STATE FUNDS - MATCHING . . . . .	9,165,197		9,165,197
FEDERAL FUNDS . . . . .		19,256,707	19,256,707
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	26,475,062	117,999,497	144,474,559
	=====	=====	=====
<b>PASS THRU/ST &amp; FED FUNDS</b>			
STATE FUNDS - NONMATCHING . . . . .		10,557,261	10,557,261
FEDERAL FUNDS . . . . .		1,261,537,715	1,261,537,715
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		1,272,094,976	1,272,094,976
	=====	=====	=====
<b>TRANS TO OTHER ENTITIES</b>			
STATE FUNDS - NONMATCHING . . . . .	976,599	71,234,347	72,210,946
STATE FUNDS - MATCHING . . . . .		378	378
FEDERAL FUNDS . . . . .		156,077	156,077
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	976,599	71,390,802	72,367,401
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
<b>ST CAPITAL OUTLAY - AGENCY</b>			
STATE FUNDS - NONMATCHING . . . . .	200,000	318,084,425	318,284,425
FEDERAL FUNDS . . . . .		7,400,000	7,400,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	200,000	325,484,425	325,684,425
	=====	=====	=====
<b>STATE CAPITAL OUTLAY - DOT</b>			
STATE FUNDS - NONMATCHING . . . . .		6,606,824,102	6,606,824,102
STATE FUNDS - MATCHING . . . . .		51,553,414	51,553,414
FEDERAL FUNDS . . . . .		3,010,913,863	3,010,913,863
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		9,669,291,379	9,669,291,379
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SB 2500 1E FY 19-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	225,945,570	328,611,571	554,557,141
STATE FUNDS - MATCHING . . . . .	12,271,600		12,271,600
FEDERAL FUNDS . . . . .		259,648,413	259,648,413
TOTAL AID TO LOC GOVT-CAP OUTLAY	238,217,170	588,259,984	826,477,154
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		440,590,931	440,590,931
TOTAL DEBT SERVICE		440,590,931	440,590,931
			POSITIONS
TOTAL SECTION 5 . . . . .	416,530,014	14,191,076,751	14,889.25 14,607,606,765
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING . . . . .	394,868,262	9,339,784,632	9,734,652,894
STATE FUNDS - MATCHING . . . . .	21,661,752	94,219,933	115,881,685
FEDERAL FUNDS . . . . .		4,756,472,186	4,756,472,186
TRANS/RECIPIENT/FED FUNDS . . . . .		600,000	600,000
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	178,112,844	3,167,450,032	3,345,562,876
FIXED CAPITAL OUTLAY . . . . .	238,417,170	11,023,626,719	11,262,043,889
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	563,438,568	1,844,070,307	2,407,508,875
STATE FUNDS - MATCHING . . . . .	47,785,154	101,314,629	149,099,783
FEDERAL FUNDS . . . . .		323,024,927	323,024,927
TRANS/RECIPIENT/FED FUNDS . . . . .		43,407,384	43,407,384
			POSITIONS
TOTAL STATE OPERATIONS	611,223,722	2,311,817,247	18,368.50 2,923,040,969
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	59,571,649	170,944,328	230,515,977
STATE FUNDS - MATCHING . . . . .	15,799,701	8,447,346	24,247,047
FEDERAL FUNDS . . . . .		515,202,378	515,202,378
TRANS/RECIPIENT/FED FUNDS . . . . .		1,291,300	1,291,300
TOTAL AID TO LOC GOV - OPERATION	75,371,350	695,885,352	771,256,702
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	17,601,246	13,749,704	31,350,950
TOTAL PYMT OF PEN, BEN & CLAIMS	17,601,246	13,749,704	31,350,950
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	753,634	482,105,835	482,859,469
STATE FUNDS - MATCHING . . . . .		188,532,424	188,532,424
FEDERAL FUNDS . . . . .		1,747,732,249	1,747,732,249
TOTAL PASS THRU/ST & FED FUNDS	753,634	2,418,370,508	2,419,124,142

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	41,968,592	14,912,145	56,880,737
STATE FUNDS - MATCHING . . . . .	1,507,504	192	1,507,696
FEDERAL FUNDS . . . . .		3,765,361	3,765,361
TRANS/RECIPIENT/FED FUNDS . . . . .		183,872	183,872
TOTAL TRANS TO OTHER ENTITIES	43,476,096	18,861,570	62,337,666
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .		15,385,000	15,385,000
TOTAL STATE CAPITAL OUTLAY - DMS		15,385,000	15,385,000
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	7,507,060	13,368,316	20,875,376
TOTAL ST CAPITAL OUTLAY - AGENCY	7,507,060	13,368,316	20,875,376
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	17,190,517	20,452,574	37,643,091
STATE FUNDS - MATCHING . . . . .		3,000,000	3,000,000
FEDERAL FUNDS . . . . .		5,221,724	5,221,724
TOTAL AID TO LOC GOVT-CAP OUTLAY	17,190,517	28,674,298	45,864,815
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		22,939,269	22,939,269
TOTAL DEBT SERVICE		22,939,269	22,939,269
	=====	=====	=====
			POSITIONS
TOTAL SECTION 6 . . . . .	773,123,625	5,539,051,264	18,368.50 6,312,174,889
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	708,031,266	2,597,927,478	3,305,958,744
STATE FUNDS - MATCHING . . . . .	65,092,359	301,294,591	366,386,950
FEDERAL FUNDS . . . . .		2,594,946,639	2,594,946,639
TRANS/RECIPIENT/FED FUNDS . . . . .		44,882,556	44,882,556
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	748,426,048	5,458,684,381	6,207,110,429
FIXED CAPITAL OUTLAY . . . . .	24,697,577	80,366,883	105,064,460
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	458,972,007	83,890,655	542,862,662
FEDERAL FUNDS . . . . .		1,433,663	1,433,663
TRANS/RECIPIENT/FED FUNDS . . . . .		7,531,705	7,531,705
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			POSITIONS
TOTAL STATE OPERATIONS	458,972,007	92,856,023	4,312.00 551,828,030
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

SB 2500 1E FY 19-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	670,000		670,000
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TOTAL AID TO LOC GOV - OPERATION	670,000		670,000
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	850,009	5,778	855,787
FEDERAL FUNDS . . . . .		3,707	3,707
TRANS/RECIPIENT/FED FUNDS . . . . .		28,851	28,851
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	850,009	38,336	888,345
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	192,397		192,397
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TOTAL STATE CAPITAL OUTLAY - DMS	192,397		192,397
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	432,804		432,804
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TOTAL ST CAPITAL OUTLAY - AGENCY	432,804		432,804
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AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	1,600,000		1,600,000
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TOTAL AID TO LOC GOVT-CAP OUTLAY	1,600,000		1,600,000
	=====	=====	=====
			4,312.00
TOTAL SECTION 7 . . . . .	462,717,217	92,894,359	555,611,576
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	462,717,217	83,896,433	546,613,650
FEDERAL FUNDS . . . . .		1,437,370	1,437,370
TRANS/RECIPIENT/FED FUNDS . . . . .		7,560,556	7,560,556
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	460,492,016	92,894,359	553,386,375
FIXED CAPITAL OUTLAY . . . . .	2,225,201		2,225,201
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

SB 2500 1E FY 19-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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<b>ALL SECTIONS</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	5,367,840,208	4,639,646,167	10,007,486,375
STATE FUNDS - MATCHING . . . . .	607,529,140	481,173,931	1,088,703,071
FEDERAL FUNDS . . . . .		2,468,350,634	2,468,350,634
TRANS/RECIPIENT/FED FUNDS . . . . .		219,700,529	219,700,529
	-----	-----	-----
			113,309.60
TOTAL STATE OPERATIONS	5,975,369,348	7,808,871,261	13,784,240,609
	=====	=====	=====
<b>POSITIONS</b>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	14,750,102,646	3,585,478,208	18,335,580,854
STATE FUNDS - MATCHING . . . . .	1,564,999,992	43,102,641	1,608,102,633
FEDERAL FUNDS . . . . .		3,300,970,679	3,300,970,679
TRANS/RECIPIENT/FED FUNDS . . . . .		182,473,459	182,473,459
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TOTAL AID TO LOC GOV - OPERATION	16,315,102,638	7,112,024,987	23,427,127,625
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PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	434,746,344	690,716,250	1,125,462,594
STATE FUNDS - MATCHING . . . . .	12,158,237		12,158,237
FEDERAL FUNDS . . . . .		11,105,000	11,105,000
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TOTAL PYMT OF PEN, BEN & CLAIMS	446,904,581	701,821,250	1,148,725,831
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,932,149,468	689,000,550	3,621,150,018
STATE FUNDS - MATCHING . . . . .		188,532,424	188,532,424
FEDERAL FUNDS . . . . .		5,051,681,806	5,051,681,806
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TOTAL PASS THRU/ST & FED FUNDS	2,932,149,468	5,929,214,780	8,861,364,248
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	16,158,000		16,158,000
STATE FUNDS - MATCHING . . . . .	7,529,286,563	4,595,330,457	12,124,617,020
FEDERAL FUNDS . . . . .		16,903,389,999	16,903,389,999
TRANS/RECIPIENT/FED FUNDS . . . . .		796,740,536	796,740,536
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TOTAL MEDICAID AND TANF	7,545,444,563	22,295,460,992	29,840,905,555
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	72,032,335	98,388,324	170,420,659
STATE FUNDS - MATCHING . . . . .	5,685,860	3,079,804	8,765,664
FEDERAL FUNDS . . . . .		29,935,376	29,935,376
TRANS/RECIPIENT/FED FUNDS . . . . .		641,724	641,724
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TOTAL TRANS TO OTHER ENTITIES	77,718,195	132,045,228	209,763,423
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<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	192,397	15,385,000	15,577,397
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TOTAL STATE CAPITAL OUTLAY - DMS	192,397	15,385,000	15,577,397
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ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	31,960,339	344,945,200	376,905,539
FEDERAL FUNDS . . . . .		7,400,000	7,400,000
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TOTAL ST CAPITAL OUTLAY - AGENCY	31,960,339	352,345,200	384,305,539
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SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

SB 2500 1E FY 19-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		6,606,824,102	6,606,824,102
STATE FUNDS - MATCHING . . . . .		51,553,414	51,553,414
FEDERAL FUNDS . . . . .		3,010,913,863	3,010,913,863
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TOTAL STATE CAPITAL OUTLAY - DOT		9,669,291,379	9,669,291,379
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		324,400,000	324,400,000
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TOTAL STATE CAPITAL OUTLAY-PECO		324,400,000	324,400,000
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AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	311,250,282	349,064,145	660,314,427
STATE FUNDS - MATCHING . . . . .	12,771,600	3,000,000	15,771,600
FEDERAL FUNDS . . . . .		264,870,137	264,870,137
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TOTAL AID TO LOC GOVT-CAP OUTLAY	324,021,882	616,934,282	940,956,164
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DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	40,976,376	1,678,176,497	1,719,152,873
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TOTAL DEBT SERVICE	40,976,376	1,678,176,497	1,719,152,873
	=====	=====	=====
			113,309.60
TOTAL ALL SECTIONS . . . . .	33,689,839,787	56,635,970,856	90,325,810,643
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	23,957,408,395	19,022,024,443	42,979,432,838
STATE FUNDS - MATCHING . . . . .	9,732,431,392	5,365,772,671	15,098,204,063
FEDERAL FUNDS . . . . .		31,048,617,494	31,048,617,494
TRANS/RECIPIENT/FED FUNDS . . . . .		1,199,556,248	1,199,556,248
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TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	33,292,688,793	43,979,438,498	77,272,127,291
FIXED CAPITAL OUTLAY . . . . .	397,150,994	12,656,532,358	13,053,683,352
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SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

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(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,890.2	.0	.0	.0	1,890.2	.00
TOTAL SECTION 1	.0	1,890.2	.0	.0	.0	1,890.2	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	17,672.1	.0	.0	.0	5,096.0	22,768.1	2,266.75
TOTAL SECTION 2	17,672.1	.0	.0	.0	5,096.0	22,768.1	2,266.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	558.6	.0	.0	.0	661.1	1,219.7	98.00
EDUCATION/PUBLIC SCHOOLS...	12,620.4	672.0	.0	.0	2,108.3	15,400.8	.00
EDUCATION/FL COLLEGES.....	1,012.5	265.5	.0	.0	.0	1,278.0	.00
EDUCATION/UNIVERSITIES.....	2,866.8	295.2	.0	.0	1,962.6	5,124.7	.00
EDUCATION/OTHER.....	613.8	657.5	.0	.0	364.0	1,635.2	2,168.75
TOTAL EDUCATION RECAP	17,672.1	1,890.2	.0	.0	5,096.0	24,658.3	2,266.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	7,072.6	.0	.0	269.1	22,104.1	29,445.8	1,536.50
AGENCY/PERSONS WITH DISABL...	596.7	.0	.0	.0	854.7	1,451.3	2,702.50
CHILDREN & FAMILIES.....	1,856.9	.0	.0	.0	1,403.6	3,260.5	12,056.75
ELDER AFFAIRS, DEPT OF.....	157.6	.0	.0	.0	181.5	339.1	406.50
HEALTH, DEPT OF.....	514.2	.0	.0	72.1	2,502.7	3,089.0	13,016.10
VETERANS' AFFAIRS, DEPT OF...	11.2	.0	.0	.0	115.3	126.5	1,389.50
TOTAL SECTION 3	10,209.1	.0	.0	341.2	27,161.8	37,712.1	31,107.85
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,594.1	.0	.0	.0	67.2	2,661.3	25,164.00
FL COMMISN/OFFENDER REVIEW...	11.0	.0	.0	.0	.1	11.1	132.00
JUSTICE ADMINISTRATION.....	812.1	.0	.0	.0	143.9	956.0	10,497.25
JUVENILE JUSTICE, DEPT OF....	410.7	.0	.0	.0	170.2	580.9	3,279.50
LAW ENFORCEMENT, DEPT OF....	132.9	.0	.0	.0	155.9	288.8	1,929.00
LEGAL AFFAIRS/ATTY GENERAL...	63.6	.0	.0	.0	233.9	297.4	1,363.50
TOTAL SECTION 4	4,024.4	.0	.0	.0	771.2	4,795.6	42,365.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	115.8	.0	.0	.0	1,594.1	1,709.8	3,668.25
ENVIR PROTECTION, DEPT OF....	23.7	.0	.0	.0	417.4	441.0	2,907.50
FISH/WILDLIFE CONSERV COMM...	38.7	.0	.0	.0	357.7	396.4	2,099.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	798.3	798.3	6,214.00
TOTAL SECTION 5	178.1	.0	.0	.0	3,167.5	3,345.6	14,889.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	115.5	.0	.0	.0	77.7	193.3	.00
BUSINESS/PROFESSIONAL REG....	1.4	.0	.0	.0	156.2	157.7	1,635.25
CITRUS, DEPT OF.....	1.6	.0	.0	.0	21.4	23.0	38.00
ECONOMIC OPPORTUNITY.....	29.8	.0	.0	.0	1,070.6	1,100.4	1,475.00
FINANCIAL SERVICES.....	21.9	.0	.0	.0	356.0	377.9	2,566.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	24.2	.0	.0	.0	2,021.9	2,046.1	451.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	493.0	493.0	4,341.00
LEGISLATIVE BRANCH.....	208.4	.0	.0	.0	2.6	210.9	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	201.9	201.9	418.50
MANAGEMENT SRVCS, DEPT OF....	29.6	.0	.0	.0	591.5	621.2	1,288.50
MILITARY AFFAIRS, DEPT OF....	19.1	.0	.0	.0	42.5	61.5	453.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	25.3	25.3	267.00
REVENUE, DEPARTMENT OF.....	218.1	.0	.0	.0	372.6	590.7	5,026.75
STATE, DEPT OF.....	78.7	.0	.0	.0	25.5	104.2	408.00
TOTAL SECTION 6	748.4	.0	.0	.0	5,458.7	6,207.1	18,368.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	460.5	.0	.0	.0	92.9	553.4	4,312.00
TOTAL SECTION 7	460.5	.0	.0	.0	92.9	553.4	4,312.00
TOTAL OPERATING	33,292.7	1,890.2	.0	341.2	41,748.0	77,272.1	113,309.60
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	222.4	.0	.0	.0	222.4	.00
TOTAL SECTION 1	.0	222.4	.0	.0	.0	222.4	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	54.4	.0	1,131.5	.0	185.2	1,371.1	.00
TOTAL SECTION 2	54.4	.0	1,131.5	.0	185.2	1,371.1	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.1	.0	.0	.0	.0	.1	.00
EDUCATION/PUBLIC SCHOOLS...	54.2	.0	.0	.0	.0	54.2	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	.2	222.4	1,131.5	.0	185.2	1,539.2	.00
TOTAL EDUCATION RECAP	54.4	222.4	1,131.5	.0	185.2	1,593.4	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	3.5	.0	.0	.0	.0	3.5	.00
AGENCY/PERSONS WITH DISABL...	2.1	.0	.0	.0	1.2	3.3	.00
CHILDREN & FAMILIES.....	4.8	.0	.0	.0	1.5	6.3	.00
ELDER AFFAIRS, DEPT OF.....	.3	.0	.0	.0	.0	.3	.00
HEALTH, DEPT OF.....	1.8	.0	.0	.0	8.8	10.5	.00
VETERANS' AFFAIRS, DEPT OF...	.0	.0	.0	.0	2.0	2.0	.00
TOTAL SECTION 3	12.5	.0	.0	.0	13.5	26.0	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	54.6	.0	.0	.0	.0	54.6	.00
JUVENILE JUSTICE, DEPT OF....	9.7	.0	.0	.0	.0	9.7	.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
LAW ENFORCEMENT, DEPT OF.....	.7	.0	.0	.0	.0	.7	.00
TOTAL SECTION 4	64.9	.0	.0	.0	.0	64.9	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	1.6	.0	.0	.0	6.1	7.7	.00
ENVIR PROTECTION, DEPT OF....	236.0	.0	.0	.0	1,053.9	1,289.9	.00
FISH/WILDLIFE CONSERV COMM...	.8	.0	.0	.0	10.9	11.7	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	9,952.8	9,952.8	.00
TOTAL SECTION 5	238.4	.0	.0	.0	11,023.6	11,262.0	.00
SECTION 6 - GENERAL GOVERNMENT							
ECONOMIC OPPORTUNITY.....	3.0	.0	.0	.0	9.3	12.4	.00
FINANCIAL SERVICES.....	.0	.0	.0	.0	5.9	5.9	.00
GOVERNOR, EXECUTIVE OFFICE...	.2	.0	.0	.0	10.0	10.2	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	7.9	7.9	.00
MANAGEMENT SRVCS, DEPT OF....	3.8	.0	.0	.0	42.0	45.8	.00
MILITARY AFFAIRS, DEPT OF....	3.7	.0	.0	.0	.0	3.7	.00
STATE, DEPT OF.....	14.0	.0	.0	.0	5.2	19.2	.00
TOTAL SECTION 6	24.7	.0	.0	.0	80.4	105.1	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	2.2	.0	.0	.0	.0	2.2	.00
TOTAL SECTION 7	2.2	.0	.0	.0	.0	2.2	.00
TOTAL FIXED CAPITAL OUTLAY	397.2	222.4	1,131.5	.0	11,302.7	13,053.7	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,112.6	.0	.0	.0	2,112.6	.00
TOTAL SECTION 1	.0	2,112.6	.0	.0	.0	2,112.6	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	17,726.5	.0	1,131.5	.0	5,281.2	24,139.2	2,266.75
TOTAL SECTION 2	17,726.5	.0	1,131.5	.0	5,281.2	24,139.2	2,266.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	558.6	.0	.0	.0	661.1	1,219.7	98.00
EDUCATION/PUBLIC SCHOOLS...	12,674.6	672.0	.0	.0	2,108.3	15,455.0	.00
EDUCATION/FL COLLEGES.....	1,012.5	265.5	.0	.0	.0	1,278.0	.00
EDUCATION/UNIVERSITIES.....	2,866.8	295.2	.0	.0	1,962.6	5,124.7	.00
EDUCATION/OTHER.....	613.9	879.9	1,131.5	.0	549.2	3,174.4	2,168.75
TOTAL EDUCATION RECAP	17,726.5	2,112.6	1,131.5	.0	5,281.2	26,251.8	2,266.75

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

SB 2500 1E FY 19-20  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	7,076.1	.0	.0	269.1	22,104.1	29,449.3	1,536.50
AGENCY/PERSONS WITH DISABL...	598.8	.0	.0	.0	855.9	1,454.6	2,702.50
CHILDREN & FAMILIES.....	1,861.8	.0	.0	.0	1,405.1	3,266.9	12,056.75
ELDER AFFAIRS, DEPT OF.....	157.9	.0	.0	.0	181.5	339.4	406.50
HEALTH, DEPT OF.....	515.9	.0	.0	72.1	2,511.5	3,099.5	13,016.10
VETERANS' AFFAIRS, DEPT OF...	11.2	.0	.0	.0	117.3	128.5	1,389.50
TOTAL SECTION 3	10,221.7	.0	.0	341.2	27,175.3	37,738.1	31,107.85
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,648.7	.0	.0	.0	67.2	2,715.9	25,164.00
FL COMMISN/OFFENDER REVIEW...	11.0	.0	.0	.0	.1	11.1	132.00
JUSTICE ADMINISTRATION.....	812.1	.0	.0	.0	143.9	956.0	10,497.25
JUVENILE JUSTICE, DEPT OF....	420.4	.0	.0	.0	170.2	590.6	3,279.50
LAW ENFORCEMENT, DEPT OF.....	133.5	.0	.0	.0	155.9	289.4	1,929.00
LEGAL AFFAIRS/ATTY GENERAL...	63.6	.0	.0	.0	233.9	297.4	1,363.50
TOTAL SECTION 4	4,089.3	.0	.0	.0	771.2	4,860.5	42,365.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	117.4	.0	.0	.0	1,600.1	1,717.5	3,668.25
ENVIR PROTECTION, DEPT OF....	259.7	.0	.0	.0	1,471.3	1,730.9	2,907.50
FISH/WILDLIFE CONSERV COMM...	39.4	.0	.0	.0	368.7	408.1	2,099.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,751.0	10,751.0	6,214.00
TOTAL SECTION 5	416.5	.0	.0	.0	14,191.1	14,607.6	14,889.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	115.5	.0	.0	.0	77.7	193.3	.00
BUSINESS/PROFESSIONAL REG....	1.4	.0	.0	.0	156.2	157.7	1,635.25
CITRUS, DEPT OF.....	1.6	.0	.0	.0	21.4	23.0	38.00
ECONOMIC OPPORTUNITY.....	32.9	.0	.0	.0	1,079.9	1,112.8	1,475.00
FINANCIAL SERVICES.....	21.9	.0	.0	.0	361.9	383.8	2,566.50
GOVERNOR, EXECUTIVE OFFICE...	24.4	.0	.0	.0	2,031.9	2,056.3	451.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	500.9	500.9	4,341.00
LEGISLATIVE BRANCH.....	208.4	.0	.0	.0	2.6	210.9	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	201.9	201.9	418.50
MANAGEMENT SRVCS, DEPT OF....	33.4	.0	.0	.0	633.5	667.0	1,288.50
MILITARY AFFAIRS, DEPT OF....	22.8	.0	.0	.0	42.5	65.2	453.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	25.3	25.3	267.00
REVENUE, DEPARTMENT OF.....	218.1	.0	.0	.0	372.6	590.7	5,026.75
STATE, DEPT OF.....	92.7	.0	.0	.0	30.8	123.5	408.00
TOTAL SECTION 6	773.1	.0	.0	.0	5,539.1	6,312.2	18,368.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	462.7	.0	.0	.0	92.9	555.6	4,312.00
TOTAL SECTION 7	462.7	.0	.0	.0	92.9	555.6	4,312.00
TOTAL OPERATING AND FCO	33,689.8	2,112.6	1,131.5	341.2	53,050.7	90,325.8	113,309.60

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.