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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2019, and ending June 30, 2020, and supplemental appropriations for the period ending June 30, 2019, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2019-2020 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 63, 65, 67, 67A, 68 through 70, 72 through 77, and 156, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 167 and sections 9 through 20 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE FROM EDUCATIONAL ENHANCEMENT TRUST FUND	82,328,303
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Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2	FIXED CAPITAL OUTLAY DEBT SERVICE - CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND	133,387,970
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SECTION 1 - EDUCATION ENHANCEMENT

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2019-2020 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

3 FIXED CAPITAL OUTLAY
 EDUCATIONAL FACILITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 6,651,295

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM TRUST FUNDS 222,367,568
 TOTAL ALL FUNDS 222,367,568

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

4 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
 SCHOLARSHIP PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 589,443,167

The Bright Futures awards for the 2019-2020 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees, and an additional \$300 each fall and spring semester for textbooks and college-related expenses. Funds in Specific Appropriation 4, are provided for summer term awards for Academic Scholars at 100 percent of tuition and applicable fees.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees, for fall, spring, and summer terms.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
 Career Certificate Program.....\$ 39
 Applied Technology Diploma Program.....\$ 39
 Technical Degree Education Program.....\$ 48
 Gold Seal CAPE Scholars
 Bachelor of Science Program with Statewide
 Articulation Agreement.....\$ 48
 Florida College System Bachelor of Applied
 Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

SECTION 1 - EDUCATION ENHANCEMENT

5 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 68,055,873

Funds in Specific Appropriation 5 are allocated in Specific
 Appropriation 75. These funds are provided for Florida Student
 Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 657,499,040

TOTAL ALL FUNDS 657,499,040

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the
 2019-2020 fiscal year are incorporated by reference in Senate Proposed
 Bill 2502. The calculations are the basis for the appropriations made in
 the General Appropriations Act in Specific Appropriations 6, 7, 8, 93,
 and 94.

6 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 347,837,292

Funds provided in Specific Appropriation 6 are allocated in
 Specific Appropriation 93.

7 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 103,776,356

Funds in Specific Appropriations 7 and 94 are provided to implement
 the requirements of sections 1003.03 and 1011.685, Florida Statutes. The
 class size reduction allocation factor for grades prekindergarten to
 grade 3 shall be \$1,314.56, for grades 4 to 8 shall be \$896.67, and for
 grades 9 to 12 shall be \$898.83. The class size reduction allocation
 shall be recalculated based on enrollment through the October 2019 FTE
 survey except as provided in section 1003.03(4), Florida Statutes. If
 the total class size reduction allocation is greater than the
 appropriation in Specific Appropriations 7 and 94, funds shall be
 prorated to the level of the appropriation based on each district's
 calculated amount. The Commissioner of Education may withhold
 disbursement of these funds until a district is in compliance with
 reporting information required for class size reduction implementation.

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - DISTRICT LOTTERY AND
 SCHOOL RECOGNITION PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 134,582,877

Funds in Specific Appropriation 8 are provided for the Florida
 School Recognition Program to be allocated as awards of up to \$100 per
 student to qualified schools pursuant to section 1008.36, Florida
 Statutes.

If there are funds remaining after payment to qualified schools, the
 balance shall be allocated as discretionary lottery funds to all school
 districts based on each district's K-12 base funding. From these funds,
 school districts shall allocate up to \$5 per unweighted student to be
 used at the discretion of the school advisory council pursuant to
 section 24.121(5), Florida Statutes. If funds are insufficient to
 provide \$5 per student, the available funds shall be prorated.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 586,196,525
 TOTAL ALL FUNDS 586,196,525

PROGRAM: WORKFORCE EDUCATION

9 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 85,820,404

Funds in Specific Appropriation 9 are allocated in Specific
 Appropriation 125. These funds are provided for school district
 workforce education programs as defined in section 1004.02(25), Florida
 Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

11 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 265,516,296

The funds in Specific Appropriation 11 shall be allocated as
 follows:

Eastern Florida State College.....	9,992,819
Broward College.....	20,127,634
College of Central Florida.....	5,272,828
Chipola College.....	3,065,678
Daytona State College.....	12,000,092
Florida SouthWestern State College.....	7,327,762
Florida State College at Jacksonville.....	18,071,144
Florida Keys Community College.....	1,548,632
Gulf Coast State College.....	5,058,106
Hillsborough Community College.....	13,647,343
Indian River State College.....	11,122,626
Florida Gateway College.....	3,151,331
Lake-Sumter State College.....	3,132,406
State College of Florida, Manatee-Sarasota.....	5,350,074
Miami-Dade College.....	40,813,900
North Florida Community College.....	1,714,463
Northwest Florida State College.....	4,491,467
Palm Beach State College.....	13,319,952
Pasco-Hernando State College.....	6,481,610
Pensacola State College.....	8,156,318
Polk State College.....	6,402,636
Saint Johns River State College.....	4,206,869
Saint Petersburg College.....	16,208,137
Santa Fe College.....	8,560,210
Seminole State College of Florida.....	9,089,007
South Florida State College.....	3,715,336
Tallahassee Community College.....	7,417,736
Valencia College.....	16,070,180

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 shall be expended in
 accordance with operating budgets which must be approved by each
 university's board of trustees.

12 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 266,879,986

Funds in Specific Appropriation 12 shall be allocated as follows:

University of Florida.....	49,072,570
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SECTION 1 - EDUCATION ENHANCEMENT

Florida State University.....	41,000,084
Florida A&M University.....	15,481,669
University of South Florida.....	36,579,972
University of South Florida - St. Petersburg.....	1,615,344
University of South Florida - Sarasota/Manatee.....	1,374,445
Florida Atlantic University.....	21,755,825
University of West Florida.....	8,209,581
University of Central Florida.....	37,539,791
Florida International University.....	32,093,169
University of North Florida.....	13,368,140
Florida Gulf Coast University.....	7,427,891
New College of Florida.....	1,078,563
Florida Polytechnic University.....	282,942
 13 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
AND AGRICULTURAL SCIENCE)	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	12,533,877
 14 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF SOUTH	
FLORIDA MEDICAL CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	9,349,672
 15 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF FLORIDA	
HEALTH CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	5,796,416
 16 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY	
MEDICAL SCHOOL	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	605,115
 TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
FROM TRUST FUNDS	295,165,066
 TOTAL ALL FUNDS	295,165,066
 TOTAL OF SECTION 1	
 FROM TRUST FUNDS	2,112,564,899
 TOTAL ALL FUNDS	2,112,564,899

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 18 through 22, and 25 through 27A from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2019-2020 in Specific Appropriations 18 through 22, and 25 through 27.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, the Division of Blind Services, and Florida colleges.

17	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	44,000,000

Funds in Specific Appropriation 17 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved January 31, 2019. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

18	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	106,800,000

Funds in Specific Appropriation 18 shall be allocated as follows:

Charter Schools	15,000,000
Public Schools	31,800,000
Florida College System	25,000,000
State University System	35,000,000

Funds in Specific Appropriation 18 for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

19 FIXED CAPITAL OUTLAY
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 6,593,682

Funds in Specific Appropriation 19 shall be distributed among lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

20 FIXED CAPITAL OUTLAY
 FLORIDA COLLEGE SYSTEM PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 34,468,884

Nonrecurring funds in Specific Appropriation 20 shall be allocated as follows:

BROWARD COLLEGE
 Bldg 56 Replacement STEM Facility/Remodel Bldg 57 - North
 (Senate Form 1213)..... 2,500,000
 FLORIDA GATEWAY COLLEGE
 Replace Bldgs 8 & 9 - Lake City..... 12,047,250
 GULF COAST STATE COLLEGE
 Acquisition of Adjacent Property - Panama City..... 500,000
 LAKE SUMTER STATE COLLEGE
 Fire System Upgrades - College Wide (Senate Form 2482).... 220,000
 MIAMI DADE COLLEGE
 Rem/Ren Fac 14 (Gym) for Justice Center - North..... 2,000,000
 POLK STATE COLLEGE
 Rem/Ren Bldg 4 Class/Lab - Winter Haven..... 5,346,092
 SANTA FE COLLEGE
 Construct Clsrm, Lab, & Library Bldg - Blount..... 7,750,000
 SOUTH FLORIDA STATE COLLEGE
 Roof Replacements - College Wide (Senate Form 2489)..... 780,000
 STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA
 Renovate/Add Science Bldg #25 - Bradenton..... 2,022,021
 ST JOHNS RIVER STATE COLLEGE
 Rem/Ren/Add Instructional and Support - Orange Park..... 1,303,521

21 FIXED CAPITAL OUTLAY
 STATE UNIVERSITY SYSTEM PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 82,660,438

Nonrecurring funds in Specific Appropriation 21 shall be allocated as follows:

FLORIDA A & M UNIVERSITY
 Student Affairs Building (CASS)..... 24,845,000
 FLORIDA ATLANTIC UNIVERSITY
 A.D. Henderson/FAU High Developmental Research School
 (Senate Form 1935)..... 5,000,000
 FLORIDA GULF COAST UNIVERSITY
 School of Integrated Watershed and Coastal Studies..... 2,500,000
 FLORIDA STATE UNIVERSITY
 Interdisciplinary Research Commercialization Bldg (IRCB).. 10,000,000
 UNIVERSITY OF FLORIDA
 Data Science and Information Technology Building..... 25,000,000
 UNIVERSITY OF NORTH FLORIDA
 Roy Lassiter Hall Renovations (Senate Form 1907)..... 5,000,000
 UNIVERSITY OF SOUTH FLORIDA
 Morsani College of Medicine and Heart Health Institute.... 5,000,000
 Sarasota/Manatee Academic Stem Facility (Senate Form 1938) 2,515,438
 Sarasota/Manatee College of Hospitality & Tourism
 Renovation (Senate Form 2366)..... 2,800,000

22 FIXED CAPITAL OUTLAY
 SPECIAL FACILITY CONSTRUCTION ACCOUNT
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 39,531,390

Funds in Specific Appropriation 22 are nonrecurring and shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Liberty (3rd and final year).....	6,060,895
Jackson (3rd and final year).....	19,059,807
Gilchrist (2nd and 3rd of 3 years).....	14,410,688

23	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	14,398,093
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	851,066,109
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND	20,589,883

Funds in Specific Appropriation 23 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2019-2020 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 23 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

24	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - SCHOOL DISTRICT AND	
	COMMUNITY COLLEGE	
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND	106,224,644

25	FIXED CAPITAL OUTLAY	
	FLORIDA SCHOOL FOR THE DEAF AND BLIND -	
	CAPITAL PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	2,807,490

Funds in Specific Appropriation 25 are provided for maintenance and repair projects at the Florida School for the Deaf and Blind.

26	FIXED CAPITAL OUTLAY	
	DIVISION OF BLIND SERVICES - CAPITAL	
	PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	380,000

Funds provided in Specific Appropriation 26 are provided for maintenance and repair projects at the Division of Blind Services Daytona facility.

27	FIXED CAPITAL OUTLAY	
	PUBLIC BROADCASTING PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	2,958,116

Funds in Specific Appropriation 27 are provided for the following projects to correct health and safety issues at public broadcasting stations:

WDNA-FM, Miami - Repair Damaged Exciter on Transmitter.....	5,400
WEDU-TV, Tampa - Replace and Repair Multiple Components to	
HVAC System.....	660,000
WEDU-TV, Tampa - Repair Leaky Roof.....	20,000
WEFS-TV, Cocoa - Replace Generator.....	60,000
WEFS-TV, Cocoa - Replace Uninterruptible Power Supply.....	33,200
WEFS-TV, Cocoa - Repair and Replace Water Drainage System...	10,000
WEFS-TV, Cocoa - Inspection and Mapping of Station Tower...	3,000
WFSU-TV/FM, Tallahassee - Replace Technical Equipment at the	
Satellite Operations Center.....	342,304
WJCT-TV/FM, Jacksonville - Replace Roof.....	225,000
WJCT-TV/FM, Jacksonville - Repaint Studio Transmitter Link	
Tower.....	35,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

WMFE-FM, Orlando - Repair HVAC System and Install Air Conditioning Unit.....	117,000
WMFE-FM, Orlando - Replace Lift Station.....	50,000
WMNF-FM, Miami - Replace Security System and Lighting.....	43,814
WPBT-TV, Miami - Repair Disintegrating HVAC Condensing Units	51,000
WQCS-FM, Fort Pierce - Replace Primary Transmitter.....	125,000
WSRE-TV, Pensacola - Replace Uninterruptible Power Supply...	100,000
WUFT-TV/FM, Gainesville - Upgrade Facility to Hurricane Shelter Standards.....	500,000
WUSF-TV/FM, Tampa - Replace Transmitter and Studio Transmitter Link System.....	197,750
WUSF-TV/FM, Tampa - Purchase and Install Emergency Studio Generator.....	85,000
WUSF-TV/FM, Tampa - Replace Safety Lighting.....	70,000
WXEL-TV, Boynton Beach - Replace Chiller in HVAC System....	224,648

27A FIXED CAPITAL OUTLAY	
PUBLIC SCHOOL PROJECTS	
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	4,200,000

Funds in Specific Appropriation 27A shall be allocated as follows:

CALHOUN COUNTY SCHOOL DISTRICT	
Hurricane Michael Classroom Construction	
(Senate Form 2522).....	3,200,000
HERNANDO COUNTY SCHOOL DISTRICT	
Hernando Schools Vocational Program (Senate Form 1654)....	1,000,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS	1,316,678,729
TOTAL ALL FUNDS	1,316,678,729

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 29 through 42 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE	36,018,797	
29 SALARIES AND BENEFITS	POSITIONS	884.00
FROM GENERAL REVENUE FUND		10,381,136
FROM ADMINISTRATIVE TRUST FUND		223,452
FROM FEDERAL REHABILITATION TRUST FUND		39,049,520
30 OTHER PERSONAL SERVICES		
FROM FEDERAL REHABILITATION TRUST FUND		1,491,984
31 EXPENSES		
FROM GENERAL REVENUE FUND	6,686	
FROM FEDERAL REHABILITATION TRUST FUND		12,308,851
32 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS		
FROM GENERAL REVENUE FUND	5,246,853	

From the funds provided in Specific Appropriation 32, recurring funds are provided for the following:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities.....	800,000
Daytona State College Adults with Disabilities Program.....	70,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Gulf Adults with Disabilities Program.....	35,000
Inclusive Transition and Employment Management Program (ITEM).....	750,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 32, \$100,000 in nonrecurring funds is provided for the Brevard Achievement Center - Brevard Adults with Disabilities (Senate Form 1779).

Funds provided in Specific Appropriation 32 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

33	OPERATING CAPITAL OUTLAY FROM FEDERAL REHABILITATION TRUST FUND	480,986
34	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,167,838
	FROM FEDERAL REHABILITATION TRUST FUND	18,608,886
	FROM GRANTS AND DONATIONS TRUST FUND	1,500,000

From the funds in Specific Appropriation 34, \$549,823 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

35	SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES FROM GENERAL REVENUE FUND	1,282,004
	FROM FEDERAL REHABILITATION TRUST FUND	4,950,789

Funds provided in Specific Appropriation 35, including \$50,000 in nonrecurring general revenue funds (Senate Form 2326), shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

36	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	31,226,986
	FROM FEDERAL REHABILITATION TRUST FUND	106,287,217
37	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL REHABILITATION TRUST FUND	554,823
38	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND	97,655

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

39	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	61,805	950
	FROM ADMINISTRATIVE TRUST FUND		
	FROM FEDERAL REHABILITATION TRUST FUND		227,480
40	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	154,316	
	FROM FEDERAL REHABILITATION TRUST FUND		515,762
41	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		231,585
42	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST FUND		278,290
TOTAL:	VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND	49,527,624	
	FROM TRUST FUNDS		186,808,230
	TOTAL POSITIONS	884.00	
	TOTAL ALL FUNDS		236,335,854

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE 10,475,273

43	SALARIES AND BENEFITS	POSITIONS	289.75	
	FROM GENERAL REVENUE FUND		4,529,782	
	FROM ADMINISTRATIVE TRUST FUND			360,626
	FROM FEDERAL REHABILITATION TRUST FUND			10,059,421
44	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	151,524		
	FROM FEDERAL REHABILITATION TRUST FUND			301,749
	FROM GRANTS AND DONATIONS TRUST FUND			10,441
45	EXPENSES			
	FROM GENERAL REVENUE FUND	415,191		
	FROM ADMINISTRATIVE TRUST FUND			40,774
	FROM FEDERAL REHABILITATION TRUST FUND			2,473,307
	FROM GRANTS AND DONATIONS TRUST FUND			44,395
46	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES			
	FROM GENERAL REVENUE FUND	847,347		
	FROM FEDERAL REHABILITATION TRUST FUND			3,822,207
47	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	54,294		
	FROM FEDERAL REHABILITATION TRUST FUND			235,198
48	FOOD PRODUCTS			
	FROM FEDERAL REHABILITATION TRUST FUND			200,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

49	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		100,000
50	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	10,097,902	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		12,981,496
	FROM GRANTS AND DONATIONS TRUST		
	FUND		252,746

From the funds in Specific Appropriation 50, recurring funds from the General Revenue Fund is provided for the following:

Blind Babies Successful Transition from Preschool to School.	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 50, nonrecurring funds from the General Revenue Fund is provided for the following:

Lighthouse for the Blind - Collier (Senate Form 1025).....	85,000
Older Blind Services (Senate Form 1110).....	250,000

51	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		725,000
52	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		35,000
53	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	72,552	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		228,927
54	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,000

From the funds in Specific Appropriation 54, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library.

55	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		6,177,345
	FROM GRANTS AND DONATIONS TRUST		
	FUND		595,000
56	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		18,158
57	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,566	
	FROM ADMINISTRATIVE TRUST FUND		2,771

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM FEDERAL REHABILITATION TRUST FUND		88,794
57A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM FEDERAL REHABILITATION TRUST FUND		305
59	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND		686,842
60	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		228,994
61	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		320,398
TOTAL:	BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND	16,318,033	40,089,894
	FROM TRUST FUNDS		
	TOTAL POSITIONS	289.75	56,407,927
	TOTAL ALL FUNDS		

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 62, 64, 65, 66, and 67A, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 63, 64, and 67 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2019, and reflect prior academic year statistics.

62	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND		3,500,000
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Funds in Specific Appropriation 62 are provided for the University of Miami Medical Training and Simulation Laboratory.

63	SPECIAL CATEGORIES ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION) FROM GENERAL REVENUE FUND		6,093,500
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Funds in Specific Appropriation 63 are provided to support 1,741 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2019-2020 enrollment.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

64 SPECIAL CATEGORIES
 GRANTS AND AIDS - HISTORICALLY BLACK
 PRIVATE COLLEGES
 FROM GENERAL REVENUE FUND 12,516,543

Funds in Specific Appropriation 64 shall be allocated as follows and shall only be expended for student access and retention or direct instruction purposes.

Bethune-Cookman University.....	4,035,111
Edward Waters College.....	3,929,526
Florida Memorial University.....	3,732,048
Library Resources.....	719,858

Funds provided in Specific Appropriation 64 for library resources shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. The funds for library resources shall be allocated equally to Bethune-Cookman University, Edward-Waters College, and Florida Memorial University.

From the funds in Specific Appropriation 64, \$100,000 in nonrecurring funds is provided for the Edward Waters College Pre-College Academy (Senate Form 2160).

65 SPECIAL CATEGORIES
 GRANTS AND AIDS - ACADEMIC PROGRAM
 CONTRACTS
 FROM GENERAL REVENUE FUND 250,000

Funds in Specific Appropriation 65 are provided for tuition scholarships for Florida residents enrolled in Beacon College.

66 SPECIAL CATEGORIES
 GRANTS AND AIDS - PRIVATE COLLEGES AND
 UNIVERSITIES
 FROM GENERAL REVENUE FUND 6,282,500

From the funds in Specific Appropriation 66, \$5,000,000 in recurring funds is provided for the following:

Embry-Riddle - Aerospace Academy.....	3,000,000
Jacksonville University - EPIC.....	2,000,000

From the funds in Specific Appropriation 66, \$1,282,500 in nonrecurring funds is provided for the following:

Ringling College - Cross College Alliance Center for Creativity (Senate Form 1976).....	947,500
Keiser University/MS in Women's Health & Midwifery (Senate Form 2097).....	50,000
Embry-Riddle Hybrid Propulsion Test Cell (Senate Form 1625).	100,000
St. Thomas University School of Nursing Program (Senate Form 1014).....	100,000
St. Thomas University Trade and Logistics Program (Senate Form 1015).....	85,000

67 SPECIAL CATEGORIES
 EFFECTIVE ACCESS TO STUDENT EDUCATION
 GRANT
 FROM GENERAL REVENUE FUND 140,336,000

Funds in Specific Appropriation 67 are provided to support 40,096 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2019-2020 enrollment.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

67A SPECIAL CATEGORIES

GRANTS AND AIDS - LECOM / FLORIDA - HEALTH PROGRAMS
 FROM GENERAL REVENUE FUND 2,116,907

From the funds in Specific Appropriation 67A, \$1,691,010 in recurring funds and \$425,897 in nonrecurring funds are appropriated for the Lake Erie College of Osteopathic Medicine (LECOM)/Bradenton (Senate Form 1359). The funds shall support Florida residents enrolled in the Osteopathic Medicine or the Pharmacy Program at LECOM. The college shall submit enrollment information for Florida residents prior to January 1, 2020.

67B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
 FROM GENERAL REVENUE FUND 50,000

The nonrecurring funds in Specific Appropriation 67B are provided for Flagler College Hotel Ponce de Leon Resiliency (Senate Form 1197).

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
 FROM GENERAL REVENUE FUND 171,145,450
 TOTAL ALL FUNDS 171,145,450

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

68 SPECIAL CATEGORIES
 GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 21,372,911

69 SPECIAL CATEGORIES
 FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM
 FROM GENERAL REVENUE FUND 10,617,326

From the funds in Specific Appropriation 69, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2019, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

70 SPECIAL CATEGORIES
 PREPAID TUITION SCHOLARSHIPS
 FROM GENERAL REVENUE FUND 7,000,000

71 SPECIAL CATEGORIES
 FLORIDA ABLE, INCORPORATED
 FROM GENERAL REVENUE FUND 2,166,000

72 SPECIAL CATEGORIES
 GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 917,798

73 SPECIAL CATEGORIES
 GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS
 FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 1,233,006

74 FINANCIAL ASSISTANCE PAYMENTS
 MARY MCLEOD BETHUNE SCHOLARSHIP
 FROM GENERAL REVENUE FUND 160,500
 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 160,500

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

75 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM GENERAL REVENUE FUND 222,342,342

From the funds in Specific Appropriations 5 and 75, the sum of \$289,398,214 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time.. 240,701,174
 Florida Student Assistance Grant - Private..... 25,753,226
 Florida Student Assistance Grant - Postsecondary..... 9,898,255
 Florida Student Assistance Grant - Career Education..... 3,043,356
 Children/Spouses of Deceased/Disabled Veterans..... 7,675,534
 Florida Work Experience..... 1,569,922
 Rosewood Family Scholarships..... 256,747
 Florida Farmworker Scholarships..... 500,000

From the funds in Specific Appropriation 75, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Honorably Discharged Graduate Assistance Program. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 5 and 75, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.

Institutions that received state funds in Fiscal Year 2018-2019 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2019. A report of the following information by institution, 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

76 FINANCIAL ASSISTANCE PAYMENTS
 JOSE MARTI SCHOLARSHIP CHALLENGE GRANT
 FROM GENERAL REVENUE FUND 50,000
 FROM STATE STUDENT FINANCIAL
 ASSISTANCE TRUST FUND 74,000

77 FINANCIAL ASSISTANCE PAYMENTS
 TRANSFER TO THE FLORIDA EDUCATION FUND
 FROM GENERAL REVENUE FUND 3,000,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM GENERAL REVENUE FUND 267,626,877
 FROM TRUST FUNDS 1,467,506
 TOTAL ALL FUNDS 269,094,383

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

78 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM FEDERAL GRANTS TRUST FUND 100,000

79 FINANCIAL ASSISTANCE PAYMENTS
 TRANSFER DEFAULT FEES TO THE STUDENT LOAN
 GUARANTY RESERVE TRUST FUND
 FROM STUDENT LOAN OPERATING TRUST
 FUND 5,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL
 FROM TRUST FUNDS 105,000
 TOTAL ALL FUNDS 105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 80 through 92, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

	APPROVED SALARY RATE	5,737,442	
80	SALARIES AND BENEFITS	POSITIONS	98.00
	FROM GENERAL REVENUE FUND		4,387,357
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		3,606,643
81	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		90,414
82	EXPENSES		
	FROM GENERAL REVENUE FUND	600,745	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		618,048
	FROM WELFARE TRANSITION TRUST FUND .		265,163
83	OPERATING CAPITAL OUTLAY		
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		15,000
84	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,010,211	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		1,752,885
	FROM FEDERAL GRANTS TRUST FUND . . .		15,225,000
85	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL		
	READINESS		
	FROM GENERAL REVENUE FUND	2,560,396	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		19,400,000
	FROM WELFARE TRANSITION TRUST FUND .		1,400,000

From the funds provided in Specific Appropriation 85, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Brain Bag Early Literacy Program (Senate Form 2154).....	54,329
Florida Institute of Education: Florida Rural Early Learning Exchange Network (Senate Form 2000).....	100,000
Li'l Abner Foundation Programs (Senate Form 1017).....	50,000
Linking Educational Assets for Readiness Now LEARN (Senate Form 1992).....	347,110
Need to Read Children's Literacy Project (Senate Form 2298).	100,000
Riviera Beach Early Learning to Kindergarten Pilot	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

(Senate Form 1968)..... 100,000

From the funds in Specific Appropriation 85, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 85, \$1,400,000 in recurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPPY) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPPY program.

From the funds in Specific Appropriation 85, \$3,500,000 in recurring funds and \$2,900,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Office of Early Learning to implement the program assessment required by section 1002.82(2)(n), Florida Statutes.

From the funds in Specific Appropriation 85, \$1,808,957 in recurring funds from the General Revenue Fund is provided for the Children's Forum to continue the Help Me Grow Florida Network.

From the funds in Specific Appropriation 85, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the office shall consult with the early learning coalitions.

86 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL READINESS SERVICES

FROM GENERAL REVENUE FUND	144,555,335	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		519,209,466
FROM FEDERAL GRANTS TRUST FUND		500,000
FROM WELFARE TRANSITION TRUST FUND		96,612,427

Funds in Specific Appropriation 86 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 86, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 86, \$734,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	12,302,007
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	14,748,262
Brevard.....	22,057,887
Broward.....	53,563,730
Charlotte, DeSoto, Highlands, Hardee.....	10,837,954
Columbia, Hamilton, Lafayette, Union, Suwannee.....	8,853,166
Dade, Monroe.....	138,485,470
Dixie, Gilchrist, Levy, Citrus, Sumter.....	9,826,006
Duval.....	36,330,711

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Escambia.....	17,257,413
Hendry, Glades, Collier, Lee.....	25,103,184
Hillsborough.....	54,166,233
Lake.....	8,647,415
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	20,650,583
Manatee.....	11,276,430
Marion.....	11,790,762
Martin, Okeechobee, Indian River.....	9,593,283
Okaloosa, Walton.....	9,594,396
Orange.....	46,146,019
Osceola.....	8,027,677
Palm Beach.....	43,510,131
Pasco, Hernando.....	17,647,441
Pinellas.....	36,858,828
Polk.....	24,072,855
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	18,934,914
St. Lucie.....	10,667,629
Santa Rosa.....	4,679,105
Sarasota.....	6,492,613
Seminole.....	10,638,805
Volusia, Flagler.....	17,538,549
Redlands Christian Migrant Association.....	14,627,770

From the funds in Specific Appropriation 86, \$950,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 86, \$3,954,325 in recurring funds from the General Revenue Fund and \$21,045,675 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Child Care Executive Partnership. The funds shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 86, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

87 SPECIAL CATEGORIES
 GRANTS AND AIDS- EARLY LEARNING STANDARDS
 AND ACCOUNTABILITY
 FROM GENERAL REVENUE FUND 1,629,791

Funds in Specific Appropriation 87 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post-assessment as required by section 1002.67, Florida Statutes.

In addition, funds in Specific Appropriation 87 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

88 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 7,920
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 23,075

89 SPECIAL CATEGORIES
 GRANTS AND AIDS - VOLUNTARY
 PREKINDERGARTEN PROGRAM
 FROM GENERAL REVENUE FUND 402,280,371

Funds in Specific Appropriation 89 are provided for the Voluntary

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2019-2020, the base student allocation per full-time equivalent student for the school year program shall be \$2,437, and the base student allocation for the summer program shall be \$2,080. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 89 shall be allocated as follows:

Alachua.....		4,345,340	
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...		4,692,837	
Brevard.....		11,360,216	
Broward.....		40,613,664	
Charlotte, DeSoto, Highlands, Hardee.....		4,470,018	
Columbia, Hamilton, Lafayette, Union, Suwannee.....		2,666,704	
Dade, Monroe.....		55,987,176	
Dixie, Gilchrist, Levy, Citrus, Sumter.....		4,668,413	
Duval.....		23,555,756	
Escambia.....		4,816,178	
Hendry, Glades, Collier, Lee.....		19,411,013	
Hillsborough.....		31,133,744	
Lake.....		6,031,294	
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.		6,368,854	
Manatee.....		6,583,345	
Marion.....		5,686,010	
Martin, Okeechobee, Indian River.....		6,319,942	
Okaloosa, Walton.....		5,843,903	
Orange.....		31,342,850	
Osceola.....		8,408,080	
Palm Beach.....		28,827,543	
Pasco, Hernando.....		13,646,777	
Pinellas.....		15,479,615	
Polk.....		10,682,082	
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....		14,878,088	
St. Lucie.....		5,904,801	
Santa Rosa.....		2,689,054	
Sarasota.....		5,064,798	
Seminole.....		10,354,893	
Volusia, Flagler.....		10,447,383	
90	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,127	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		8,048
91	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM GENERAL REVENUE FUND	1,144,860	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		2,120,150
92	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	211,952	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		281,949
TOTAL:	PROGRAM: EARLY LEARNING SERVICES		
	FROM GENERAL REVENUE FUND	558,463,065	
	FROM TRUST FUNDS		661,128,268
	TOTAL POSITIONS	98.00	
	TOTAL ALL FUNDS		1,219,591,333

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2019-2020 fiscal year are incorporated by reference in Senate Proposed Bill 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 6, 7, 8, 93, and 94.

93	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA EDUCATIONAL		
	FINANCE PROGRAM		
	FROM GENERAL REVENUE FUND	9,073,557,136	
	FROM STATE SCHOOL TRUST FUND		83,338,902

Funds provided in Specific Appropriations 6 and 93 shall be allocated using a base student allocation of \$4,353.82 for the FEFP.

From the funds provided in Specific Appropriations 6 and 93, \$233,950,000 is provided for the Best and Brightest Teacher and Principal programs, pursuant to sections 1012.731 and 1012.732, Florida Statutes, to be allocated as provided in section 1011.62, Florida Statutes. The one-time recruitment award shall be an amount up to \$4,000; the retention award shall be \$2,500 for highly effective teachers and \$1,000 for effective teachers; and the principal award shall be \$3,500.

Funds provided in Specific Appropriations 6 and 93 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,239.29.

From the funds provided in Specific Appropriations 6 and 93, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 93, \$52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2019-2020 fiscal year.

Total Required Local Effort for Fiscal Year 2019-2020 shall be \$7,856,878,313. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2019-2020 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 6 and 93 are based upon program cost factors for Fiscal Year 2019-2020 as follows:

- 1. Basic Programs
 - A. K-3 Basic.....1.120
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.005
- 2. Programs for Exceptional Students
 - A. Support Level 4.....3.637
 - B. Support Level 5.....5.587

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

3. English for Speakers of Other Languages1.181

4. Programs for Grades 9-12 Career Education.....1.005

From the funds in Specific Appropriations 6 and 93, \$1,082,346,114 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Included in the allocation for the 2019-2020 appropriation is a re-baseline adjustment that shall not be recalculated during the fiscal year. School districts that provided educational services in the 2018-2019 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 6 and 93, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.

From the funds in Specific Appropriations 6 and 93, \$230,100,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 6 and 93, \$716,824,381 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62 (1)(f), Florida Statutes.

From the funds in Specific Appropriations 6 and 93, \$45,666,410 is provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500.

From the funds in Specific Appropriations 6 and 93, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62(9), Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62(9), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 93, \$234,056,256 is provided for Instructional Materials including \$12,359,435 for Library Media Materials, \$3,378,245 for the purchase of science lab materials and supplies, \$10,477,804 for dual enrollment instructional materials, and \$3,159,713 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$308.05 for the 2019-2020 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62(12), Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

necessary to provide instruction aligned to the adopted statewide benchmarks and standards and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62(12), Florida Statutes. The department shall provide a report to the Legislature on or before January 1, 2020, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From funds provided in Specific Appropriations 6 and 93, \$445,176,632 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 6 and 93, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Funds provided in Specific Appropriations 6 and 93 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62(13), Florida Statutes.

Funds provided in Specific Appropriations 6 and 93 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 6 and 93, \$70,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62(12), Florida Statutes. The minimum amount to be allocated to each district is \$500,000 or \$300 per FTE, whichever is less. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

From the funds in Specific Appropriations 6 and 93, \$53,720,873 is provided for a Funding Compression allocation for school districts and developmental research schools whose total funds per FTE in the prior fiscal year were less than the statewide average. Funds shall be allocated based on the requirements contained in section 1011.62, Florida Statutes, and for the 2019-2020 allocation, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE.

94	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2,922,395,834	
	FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 7 and 94 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,314.56, for grades 4 to 8 shall be \$896.67, and for grades 9 to 12 shall be \$898.83. The class size reduction allocation shall be recalculated based on enrollment through the October 2019 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 94, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

FROM GENERAL REVENUE FUND	11,995,952,970	
FROM TRUST FUNDS		169,500,000
TOTAL ALL FUNDS		12,165,452,970

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 102 and 107, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for the Gardiner Scholarship Program in Specific Appropriation 110 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 95 through 117 shall be used to serve Florida students.

95 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - THE COACH AARON FEIS
GUARDIAN PROGRAM

FROM GENERAL REVENUE FUND	500,000
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Funds in Specific Appropriation 95 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

95A AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - HURRICANE MICHAEL RELIEF

FROM GENERAL REVENUE FUND	14,180,577
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Funds in Specific Appropriation 95A are provided as nonrecurring allocations for Hurricane Michael recovery for the following school districts:

Bay.....	12,435,318
Calhoun.....	245,836
Franklin.....	169,325
Gadsden.....	243,080
Gulf.....	350,845
Holmes.....	157,315
Jackson.....	309,593
Liberty.....	100,000
Washington.....	169,265

97 SPECIAL CATEGORIES
GRANTS AND AIDS - ASSISTANCE TO LOW
PERFORMING SCHOOLS

FROM GENERAL REVENUE FUND	4,000,000
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Funds in Specific Appropriation 97 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

98 SPECIAL CATEGORIES
GRANTS AND AIDS - TAKE STOCK IN CHILDREN

FROM GENERAL REVENUE FUND	6,125,000
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99 SPECIAL CATEGORIES
GRANTS AND AIDS - MENTORING/STUDENT
ASSISTANCE INITIATIVES

FROM GENERAL REVENUE FUND	8,747,988
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From the funds provided in Specific Appropriation 99, the following projects are funded with recurring funds that shall be allocated as follows:

Florida Alliance of Boys and Girls Clubs.....	3,652,768
Teen Trendsetters.....	300,000
YMCA State Alliance/YMCA Reads.....	764,972

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriation 99, \$700,000 from recurring and \$100,000 from nonrecurring funds are provided for Best Buddies (Senate Form 1981).

From the funds provided in Specific Appropriation 99, \$2,980,248 from recurring and \$250,000 from nonrecurring funds are provided for Big Brothers Big Sisters (Senate Form 1273).

100 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
 FROM GENERAL REVENUE FUND 1,000,000

101 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 2,700,000

Funds provided in Specific Appropriation 101 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2019, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

102 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM
 FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 102 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 102 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

103 SPECIAL CATEGORIES
 EDUCATOR PROFESSIONAL LIABILITY INSURANCE
 FROM GENERAL REVENUE FUND 850,000

104 SPECIAL CATEGORIES
 TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS
 FROM GENERAL REVENUE FUND 36,321

105 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 732,088
 FROM ADMINISTRATIVE TRUST FUND 61,667

106 SPECIAL CATEGORIES
 GRANTS AND AIDS - AUTISM PROGRAM
 FROM GENERAL REVENUE FUND 9,400,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds provided in Specific Appropriation 106 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,056,776
Florida State University (College of Medicine).....	1,224,008
University of Central Florida.....	1,721,639
University of Florida (College of Medicine).....	1,077,893
University of Florida (Jacksonville).....	1,072,732
University of Miami (Department of Psychology) including \$391,650 for activities in Broward County through Nova Southeastern University.....	1,802,195
University of South Florida/Florida Mental Health Institute.	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 106. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2019.

107	SPECIAL CATEGORIES	
	GRANTS AND AIDS - REGIONAL EDUCATION	
	CONSORTIUM SERVICES	
	FROM GENERAL REVENUE FUND	1,750,000

108	SPECIAL CATEGORIES	
	TEACHER PROFESSIONAL DEVELOPMENT	
	FROM GENERAL REVENUE FUND	15,889,426

From the funds provided in Specific Appropriation 108, the following shall be allocated from recurring funds:

Administrators Professional Development as provided in section 1012.985, Florida Statutes.....	7,000,000
Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	6,700,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	770,000
Teacher of the Year Summit as provided in section 1012.77, Florida Statutes.....	50,000

From the funds provided in Specific Appropriation 108 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 108 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 108 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 108 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, \$400,000 is provided to the Department of Education for the Commissioner's Dr. Brian Dassler Leadership Academy.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriation 108, \$400,000 from nonrecurring funds shall be allocated as follows:

Just Read Florida! Literacy Matrix Professional Development System (Senate Form 1158).....	200,000
Teach For America (Senate Form 1494).....	200,000

From the funds provided in Specific Appropriation 108, \$500,000 from recurring funds and \$70,000 from nonrecurring funds are provided for the Florida Association of District School Superintendents Training, pursuant to section 1001.47, Florida Statutes.

109	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES	
	FROM GENERAL REVENUE FUND	4,683,000

From the funds in Specific Appropriation 109, \$1,083,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.493, Florida Statutes.

From the funds in Specific Appropriation 109, \$3,000,000 in recurring funds is provided to the Department of Education for the centralized data repository and analytics resources pursuant to section 1001.212, Florida Statutes.

From the funds in Specific Appropriation 109, \$100,000 in nonrecurring funds is provided for Advancement Via Individual Determination Performance (AVID) (Senate Form 2020). Funds shall be used to implement a program that rewards school districts based on the success of students in need of assistance to become college ready and enrolled in the AVID elective class during the 2018-2019 school year and were reported during the October student membership survey. Each school district shall be awarded \$325 per full-time equivalent student enrolled in the AVID elective who received a score of 4 or higher on an International Baccalaureate subject examination; score of 3 or higher on the College Board Advanced Placement Examination; or, for students in grades 6-8, receives a passing score on the algebra or geometry end of course examinations. Each school district shall allocate the funds received from this program to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school's AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2020. If the total program amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district.

From the funds in Specific Appropriation 109, \$500,000 in nonrecurring funds is provided for the Department of Education to competitively procure a 3-year Spanish to English literacy and language reading platform for grades PK-5 that any school district may apply for and access on a first-come first-served basis. The selected program must be computer-delivered in both Spanish and English, and it must include a computer-adaptive assessment that students can access during and after school, or at home. The on-line program must have authentic Spanish and English instruction with no translations or trans-adaptations and automatically place students into an individualized on-line curriculum and instruction; provide teachers and administrators with immediate and on-line reports; provide recommendations for interventions and teacher lessons; and provide small group instruction lessons. The program must provide lexile levels in Spanish and English. The program must also make available to parents information and resources regarding student achievement via a home portal in both languages. The Department of Education shall issue a procurement prior to the start of the 2019 school year.

110	SPECIAL CATEGORIES	
	GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM	
	FROM GENERAL REVENUE FUND	153,872,168

From the funds provided in Specific Appropriation 110 for Gardiner Scholarships, \$149,390,454 is provided for scholarship awards. In

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

addition to funds for scholarship awards, three percent of the amount of each award, up to \$4,481,714 is provided for reasonable and necessary administrative expenses for each scholarship funding organization's management and distribution of scholarships for this program.

111 SPECIAL CATEGORIES
 GRANTS AND AIDS - READING SCHOLARSHIP
 ACCOUNTS
 FROM GENERAL REVENUE FUND 9,500,000

Funds in Specific Appropriation 111 are provided for scholarships pursuant to section 1002.411, Florida Statutes. From the funds provided, \$9,223,301 is for scholarship awards in the amount of \$500 each and 3 percent per award, up to \$276,699, is provided for scholarship funding organization administrative expenses.

112A SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY SCHOOL GRANT
 PROGRAM
 FROM GENERAL REVENUE FUND 10,255,000

Funds in Specific Appropriation 112A are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.

Funds provided in Specific Appropriation 112A include \$255,000 from nonrecurring funds for Community Partnership Schools - Orange Park High School (Senate Form 2432).

113 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND 11,563,547

From the funds provided in Specific Appropriation 113, recurring funds are provided for the following:

Academic Tourney.....	132,738
African American Task Force.....	100,000
AMI Kids.....	1,100,000
Arts for a Complete Education/Florida Alliance for Arts Education.....	110,952
Black Male Explorers.....	164,701
Florida Holocaust Museum.....	300,000
Girl Scouts of Florida.....	267,635
Holocaust Memorial Miami Beach.....	66,501
Holocaust Task Force.....	100,000
Project to Advance School Success (PASS).....	508,983
State Science Fair.....	72,032
YMCA Youth in Government.....	100,000

From the funds in Specific Appropriation 113, nonrecurring funds are provided for the following:

After School All Stars (Senate Form 1866).....	50,000
All Pro Dad Fatherhood Involvement in Literacy (Senate Form 1874).....	50,000
Audio Video Film and Technology Grant - PAEC (Senate Form 2187).....	50,000
Citrus County School District - Project SHINE (Senate Form 1517).....	100,000
Common Threads Obesity Prevention & Nutrition Education (Senate Form 1778).....	50,000
Dedicated STEM Classroom for Marine Science (Senate Form 1484).....	50,000
Destination Graduation (Senate Form 1002).....	50,000
Edward W. Bok Academy Hurricane Relief (Senate Form 1969).....	50,000
Elevate Lake (Senate Form 1118).....	50,000
First Robotics Teams Grant - Florida (Senate Form 2222).....	100,000
First Tee (CHAMP) Comprehensive Health and Mentoring (Senate Form 1800).....	50,000
Flagler Schools Classroom to Careers/Flagships (Senate Form 2415).....	50,000
Florida Children's Initiative (Senate Form 2182).....	100,000
Grow Your Own Teacher Scholarship Program	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

(Senate Form 1994).....	356,832
Kindness Matters Program (Senate Form 1467).....	50,000
Knowledge is Power (KIPP)-Jacksonville (Senate Form 1870).....	100,000
Lauren's Kids 'Safer, Smarter Schools' (Senate Form 2017).....	500,000
Learning for Life (Senate Form 1003).....	100,000
Life Changing Experiences (Senate Form 1476).....	50,000
Mourning Family Foundation (Senate Form 1058).....	50,000
National Flight Academy (Senate Form 1597).....	421,495
NE Florida 21st Century Workforce Development (Senate Form 1868).....	100,000
Next Generation Agriculture Education Programs in Florida (Senate Form 2462).....	50,000
Next Generation Agriculture Education Student (Senate Form 2463).....	50,000
Okaloosa County School District Advanced Mfg. Academy (Senate Form 1690).....	200,000
Okaloosa County School District Jump Start Comp Program (Senate Form 1928).....	100,000
Putnam County School District Public Service Academy (Senate Form 1941).....	50,000
Security Funding for Accredited Nonpublic Schools (Senate Form 2270).....	50,000
STEM2Hub Florida High Demand Career Initiative (Senate Form 1769).....	100,000
Teacher's Law Symposium (Senate Form 1972).....	50,000
Tiger Academy Charter School Operations Support (Senate Form 2437).....	500,000
United Foundation of Central Florida (Senate Form 1560)....	100,000
Volusia County Schools - STEM in Elementary Schools (Senate Form 1628).....	88,000

From the funds provided in Specific Appropriation 113, \$4,173,678 from recurring and \$500,000 from nonrecurring funds are provided for the SEED School of Miami.

114 SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
FROM GENERAL REVENUE FUND	7,171,722	
FROM FEDERAL GRANTS TRUST FUND		2,333,354

From the funds in Specific Appropriation 114, \$350,000 from recurring and \$500,000 from nonrecurring funds from the General Revenue Fund are provided for The Family Cafe (Senate Form 1962). Funds in Specific Appropriation 114 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

From the funds in Specific Appropriation 114, the following recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding.....	750,000
Communication/Autism Navigator as provided in section 1006.03, Florida Statutes.....	1,353,292
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes..	577,758
Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.	108,119
Learning Through Listening Program.....	1,141,704
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	247,849
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	20,000

From the funds in Specific Appropriation 114, the following nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Early Childhood Education and Therapeutic Intervention (Senate Form 1961).....	1,500,000
LiFT Academy.....	123,000

From the funds provided in Specific Appropriation 114 for the LiFT Academy, \$93,000 is for the school safety program (Senate Form 2597), \$15,000 is for assistive technology for students (Senate Form 2596), and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

\$15,000 is for the after school programs (Senate Form 2594).

From the funds provided in Specific Appropriation 114, \$250,000 from recurring and \$250,000 from nonrecurring funds are provided for the Special Olympics (Senate Form 1116).

Funds in Specific Appropriation 114 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts.....	334,000

Funds provided in Specific Appropriation 114 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2019-2020 fiscal year to the Department of Education by September 30, 2020.

115	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND	48,070,182	
	FROM ADMINISTRATIVE TRUST FUND		282,080
	FROM FEDERAL GRANTS TRUST FUND		2,081,920
	FROM GRANTS AND DONATIONS TRUST FUND		2,248,012

From the funds in Specific Appropriation 115, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2020, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2019-2020 fiscal year.

116	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	208,814	
	FROM ADMINISTRATIVE TRUST FUND		41,207

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

116A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 PUBLIC SCHOOLS SPECIAL PROJECTS
 FROM GENERAL REVENUE FUND 51,100,000

From the funds provided in Specific Appropriation 116A, \$1,100,000 from nonrecurring funds shall be allocated as follows:

Academy at the Farm School Growth and Infrastructure
 Expansion (Senate Form 1341)..... 500,000
 Clay County Coppergate School of the Arts (Senate Form 2459) 500,000
 Seminole Schools Construction Workforce Pipeline
 (Senate Form 1863)..... 100,000

From the funds provided in Specific Appropriation 116A, \$50,000,000 is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. Funds may only be used for capital purchases. Funds shall be assigned initially based on each district's capital outlay FTE and charter school FTE. No district shall be assigned less than \$50,000. Funds shall be provided based on district application, which must be submitted to the department by December 1, 2019.

117 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FACILITY REPAIRS MAINTENANCE AND
 CONSTRUCTION
 FROM GENERAL REVENUE FUND 3,000,000

The funds in Specific Appropriation 117 are provided for the following:

LiFT Academy University Transition Program
 (Senate Form 2593)..... 500,000
 North Florida School of Special Education Campus Expansion
 (Senate Form 1876)..... 500,000
 Security Funding for Jewish Day Schools
 (Senate Form 2304)..... 2,000,000

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
 FROM GENERAL REVENUE FUND 369,335,833
 FROM TRUST FUNDS 7,048,240
 TOTAL ALL FUNDS 376,384,073

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

118 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PROJECTS, CONTRACTS AND
 GRANTS
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,299,420

119 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
 FROM ADMINISTRATIVE TRUST FUND 353,962
 FROM FEDERAL GRANTS TRUST FUND 1,804,865,669

120 SPECIAL CATEGORIES
 DOMESTIC SECURITY
 FROM FEDERAL GRANTS TRUST FUND 5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
 FROM TRUST FUNDS 1,811,929,022
 TOTAL ALL FUNDS 1,811,929,022

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

121 SPECIAL CATEGORIES
 CAPITOL TECHNICAL CENTER
 FROM GENERAL REVENUE FUND 224,624

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

122 SPECIAL CATEGORIES
 GRANTS AND AIDS - PUBLIC BROADCASTING
 FROM GENERAL REVENUE FUND 9,714,053

The funds provided in Specific Appropriation 122 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	2,562,588
Florida Public Radio Emergency Network Storm Center.....	166,270
Public Radio Stations.....	1,300,000
Public Television Stations.....	3,996,811

From the funds provided in Specific Appropriation 122, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 122 for Public Television Stations, \$307,447 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 122 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
 FROM GENERAL REVENUE FUND 9,938,677
 TOTAL ALL FUNDS 9,938,677

PROGRAM: WORKFORCE EDUCATION

123 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 123 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2018-2019 academic year. Funding shall be based on students who earned industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a review of the industry certifications funded by this appropriation to determine if they are aligned with statewide and/or regional labor market demands and to determine if the initial annual earnings of students receiving these certifications are comparable to high-skill/high wage entry level wages established for the Workforce Development Areas across the state. OPPAGA shall provide its findings to the President of the Senate and the Speaker of the House of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Representatives by October 31, 2019.

124	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - ADULT BASIC EDUCATION	
	FEDERAL FLOW-THROUGH FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . .	50,105,810
125	AID TO LOCAL GOVERNMENTS	
	WORKFORCE DEVELOPMENT	
	FROM GENERAL REVENUE FUND	286,519,756

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 125 from the General Revenue Fund, \$372,340,160 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	539,362
Baker.....	167,418
Bay.....	2,807,581
Bradford.....	723,522
Brevard.....	3,650,758
Broward.....	78,237,766
Calhoun.....	78,490
Charlotte.....	2,155,777
Citrus.....	2,043,527
Clay.....	469,160
Collier.....	10,076,780
Columbia.....	309,304
Miami-Dade.....	80,670,340
DeSoto.....	607,940
Dixie.....	68,148
Escambia.....	3,770,046
Flagler.....	1,011,438
Franklin.....	74,653
Gadsden.....	410,070
Glades.....	77,911
Gulf.....	78,502
Hamilton.....	72,459
Hardee.....	182,003
Hendry.....	297,680
Hernando.....	573,537
Hillsborough.....	28,048,013
Indian River.....	997,510
Jackson.....	234,709
Jefferson.....	81,207
Lafayette.....	72,065
Lake.....	4,677,337
Lee.....	9,783,363
Leon.....	6,322,703
Liberty.....	83,721
Madison.....	72,285
Manatee.....	9,465,433
Marion.....	3,924,889
Martin.....	1,120,506
Monroe.....	609,617
Nassau.....	601,146
Okaloosa.....	2,223,670
Orange.....	31,942,536
Osceola.....	6,772,157
Palm Beach.....	17,692,976
Pasco.....	3,060,660
Pinellas.....	27,589,198
Polk.....	7,514,426
Saint Johns.....	4,150,060
Santa Rosa.....	2,164,886
Sarasota.....	8,251,924
Sumter.....	183,385
Suwannee.....	803,971
Taylor.....	1,125,986
Union.....	77,385
Wakulla.....	89,546
Walton.....	1,081,902
Washington.....	2,366,816

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 9, 123, and 125 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 9 and 125, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

From the funds provided in Specific Appropriations 9 and 125 for the St. Johns County School District, the First Coast Technical College shall provide career education courses and programs in St. Johns County only, except for the "teach out" of Putnam County students enrolled in Fiscal Year 2017-2018 and 2018-2019. St. Johns River State College shall provide career education programs in Clay and Putnam counties. First Coast Technical College shall provide an update of the "teach out" plan submitted in 2018 for the closure of all programs at instructional sites in Putnam County. The updated plan shall be submitted to the Florida Department of Education for review no later than September 1, 2019. If deficiencies are identified by the department, the institution shall amend the plan and resubmit it by November 1, 2019.

126 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
 FROM FEDERAL GRANTS TRUST FUND 72,724,046

127 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND 728,150

From the funds in Specific Appropriation 127, \$100,000 in recurring funds is provided for the Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth.

From the funds in Specific Appropriation 127, \$628,150 in nonrecurring funds is provided for the following:

Feeding Tampa Bay - Fresh Force Program (Senate Form 2595).. 503,150
 Manufacturing Talent Asset Pipeline (Senate Form 2358)..... 25,000
 Nassau County School District-Workforce/Apprentice
 (Senate Form 1958)..... 100,000

127A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FACILITY REPAIRS MAINTENANCE AND
 CONSTRUCTION
 FROM GENERAL REVENUE FUND 100,000

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Funds in Specific Appropriation 127A are provided for the Plumbing Certification School (Senate Form 1982).

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND	293,847,906	
FROM TRUST FUNDS		122,829,856
TOTAL ALL FUNDS		416,677,762

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

128 AID TO LOCAL GOVERNMENTS	
PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND	15,000,000

Funds in Specific Appropriation 128 are provided to colleges for students who earn industry certifications during the 2019-2020 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2020, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2020, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2019, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2018-2019 academic year which were eligible to be included in the funding allocation for the 2018-2019 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2019-2020 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a review of the industry certifications funded by this appropriation to determine if they are aligned with statewide and/or regional labor market demands and to determine if the initial annual earnings of students receiving these certifications are comparable to high-skill/high wage entry level wages established for the Workforce Development Areas across the state. OPPAGA shall provide its findings to the President of the Senate and the Speaker of the House of Representatives by October 31, 2019.

128A AID TO LOCAL GOVERNMENTS	
STUDENT SUCCESS INCENTIVE FUNDS	
FROM GENERAL REVENUE FUND	40,000,000

From the funds in Specific Appropriation 128A, \$28,000,0000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College.....	891,184
Broward College.....	2,346,434
College of Central Florida.....	434,035
Chipola College.....	153,515

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Daytona State College.....	791,194
Florida SouthWestern State College.....	852,440
Florida State College at Jacksonville.....	1,201,930
Florida Keys Community College.....	44,953
Gulf Coast State College.....	277,044
Hillsborough Community College.....	1,538,018
Indian River State College.....	950,547
Florida Gateway College.....	170,897
Lake-Sumter State College.....	333,143
State College of Florida, Manatee-Sarasota.....	627,196
Miami-Dade College.....	4,328,040
North Florida Community College.....	88,659
Northwest Florida State College.....	328,286
Palm Beach State College.....	1,862,085
Pasco-Hernando State College.....	733,715
Pensacola State College.....	528,745
Polk State College.....	486,047
Saint Johns River State College.....	385,765
Saint Petersburg College.....	1,439,434
Santa Fe College.....	1,258,373
Seminole State College of Florida.....	1,097,693
South Florida State College.....	179,362
Tallahassee Community College.....	1,165,123
Valencia College.....	3,506,143

From the funds in Specific Appropriation 128A, \$12,000,0000 is provided for the Work Florida Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

Eastern Florida State College.....	391,308
Broward College.....	1,274,818
College of Central Florida.....	308,185
Chipola College.....	104,601
Daytona State College.....	521,400
Florida SouthWestern State College.....	287,510
Florida State College at Jacksonville.....	1,049,335
Florida Keys Community College.....	41,353
Gulf Coast State College.....	166,055
Hillsborough Community College.....	510,279
Indian River State College.....	638,422
Florida Gateway College.....	146,334
Lake-Sumter State College.....	55,453
State College of Florida, Manatee-Sarasota.....	180,577
Miami-Dade College.....	898,453
North Florida Community College.....	64,511
Northwest Florida State College.....	166,093
Palm Beach State College.....	711,226
Pasco-Hernando State College.....	297,102
Pensacola State College.....	234,922
Polk State College.....	351,333
Saint Johns River State College.....	161,010
Saint Petersburg College.....	931,091
Santa Fe College.....	363,944
Seminole State College of Florida.....	745,087
South Florida State College.....	126,614
Tallahassee Community College.....	180,195
Valencia College.....	1,092,789

129 AID TO LOCAL GOVERNMENTS
 FLORIDA COLLEGE SYSTEM DUAL ENROLLMENT
 FROM GENERAL REVENUE FUND 550,000

130 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM GENERAL REVENUE FUND 955,788,025

Funds provided in Specific Appropriation 130 are provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College.....	33,821,250
Broward College.....	70,927,091
College of Central Florida.....	16,960,470
Chipola College.....	9,044,953

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Daytona State College.....	38,790,315
Florida SouthWestern State College.....	25,170,620
Florida State College at Jacksonville.....	59,868,392
Florida Keys Community College.....	6,056,407
Gulf Coast State College.....	17,345,403
Hillsborough Community College.....	55,082,349
Indian River State College.....	39,424,341
Florida Gateway College.....	11,356,224
Lake-Sumter State College.....	11,569,636
State College of Florida, Manatee-Sarasota.....	22,410,338
Miami Dade College.....	136,302,896
North Florida Community College.....	6,358,283
Northwest Florida State College.....	15,381,036
Palm Beach State College.....	52,346,511
Pasco-Hernando State College.....	24,914,474
Pensacola State College.....	28,175,066
Polk State College.....	24,290,776
Saint Johns River State College.....	15,513,694
Saint Petersburg College.....	54,977,670
Santa Fe College.....	35,073,606
Seminole State College of Florida.....	35,769,156
South Florida State College.....	13,099,746
Tallahassee Community College.....	26,639,966
Valencia College.....	69,117,356

Included within the total appropriations for Florida College System institutions in Specific Appropriation 130, nonrecurring funds are provided for the following:

College of Central Florida	
Appleton Museum of Art (Senate Form 1052).....	200,000
Lake Sumter State College	
Safety/Security Facility Upgrades (Senate Form 1047).....	100,000
State College of Florida, Manatee-Sarasota	
Nursing Center of Excellence (Senate Form 1780).....	2,150,000
Manatee Educational Television (Senate Form 1967).....	439,500
Miami Dade College	
Single Stop (Senate Form 1738).....	350,000

Prior to the disbursement of funds in Specific Appropriations 11 and 130, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 11 and 130, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2019-2020 fiscal year, written notification shall be made to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

132	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND	983,182

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: FLORIDA COLLEGES		
FROM GENERAL REVENUE FUND	1,012,321,207	
TOTAL ALL FUNDS		1,012,321,207

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 133 through 145, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2019, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2019-2020 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2019, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 133 through 145, the Department of Education shall publish on the Florida Department of Education website by December 31, 2019, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2019.

Funds provided in Specific Appropriations 133 through 145 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

	APPROVED SALARY RATE	49,030,691	
133	SALARIES AND BENEFITS	930.00	
	FROM GENERAL REVENUE FUND	23,457,975	
	FROM ADMINISTRATIVE TRUST FUND		7,152,199
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		5,200,850
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,953,794
	FROM FEDERAL GRANTS TRUST FUND		14,831,765
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		2,722,523
	FROM STUDENT LOAN OPERATING TRUST FUND		4,270,049
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		74,201
	FROM OPERATING TRUST FUND		292,531
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		398,180
	FROM WORKING CAPITAL TRUST FUND		5,596,364
134	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	238,879	
	FROM ADMINISTRATIVE TRUST FUND		140,473
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		93,641
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		41,618
	FROM FEDERAL GRANTS TRUST FUND		530,862
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		219,765
	FROM STUDENT LOAN OPERATING TRUST FUND		24,981
	FROM OPERATING TRUST FUND		5,005
	FROM WORKING CAPITAL TRUST FUND		57,725
135	EXPENSES		
	FROM GENERAL REVENUE FUND	3,399,135	
	FROM ADMINISTRATIVE TRUST FUND		856,375

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	1,009,523
FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND	133,426
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	498,664
FROM FEDERAL GRANTS TRUST FUND	2,188,663
FROM GRANTS AND DONATIONS TRUST FUND	48,433
FROM INSTITUTIONAL ASSESSMENT TRUST FUND	540,776
FROM STUDENT LOAN OPERATING TRUST FUND	710,321
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	39,050
FROM OPERATING TRUST FUND	295,667
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	135,350
FROM WORKING CAPITAL TRUST FUND	706,077

From the funds provided in Specific Appropriation 135, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2019-2020 fiscal year.

136	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	58,210	
	FROM ADMINISTRATIVE TRUST FUND		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		52,667
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM OPERATING TRUST FUND		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,150
	FROM WORKING CAPITAL TRUST FUND		47,921
137	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	64,371,088	
	FROM ADMINISTRATIVE TRUST FUND		1,615,367
	FROM FEDERAL GRANTS TRUST FUND		40,153,877
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		12,283,900
138	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	213,869	
139	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	7,018,935	
	FROM ADMINISTRATIVE TRUST FUND		739,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,402,736
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		945,515
	FROM FEDERAL GRANTS TRUST FUND		1,876,770
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		405,405
	FROM STUDENT LOAN OPERATING TRUST FUND		1,364,872
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		19,893

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM OPERATING TRUST FUND		374,193
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		3,342,250
	FROM WORKING CAPITAL TRUST FUND		943,604
140	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND		
	DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		200,000
141	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	120,788	
	FROM ADMINISTRATIVE TRUST FUND		48,375
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		28,378
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		13,590
	FROM FEDERAL GRANTS TRUST FUND		82,813
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		3,606
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		57,564
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		367
	FROM OPERATING TRUST FUND		3,649
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		1,525
	FROM WORKING CAPITAL TRUST FUND		23,753
142	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	131,085	
	FROM ADMINISTRATIVE TRUST FUND		21,263
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		17,678
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		11,553
	FROM FEDERAL GRANTS TRUST FUND		72,849
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		9,069
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		31,096
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		301
	FROM OPERATING TRUST FUND		2,839
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		1,770
	FROM WORKING CAPITAL TRUST FUND		26,195
142A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	174,049	
	FROM ADMINISTRATIVE TRUST FUND		3,375
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		9,530
	FROM FEDERAL GRANTS TRUST FUND		19,177
	FROM WORKING CAPITAL TRUST FUND		751
144	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM GENERAL REVENUE FUND	6,453,767	
	FROM ADMINISTRATIVE TRUST FUND		1,496,460
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		1,158,930
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		334,020

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM FEDERAL GRANTS TRUST FUND		2,782,461
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		312,038
FROM STUDENT LOAN OPERATING TRUST FUND		683,655
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		16,455
FROM OPERATING TRUST FUND		92,783
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		68,592
FROM WORKING CAPITAL TRUST FUND		1,218,872
 145 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	2,121,749	
FROM ADMINISTRATIVE TRUST FUND		10,286
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		72,085
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,083
FROM FEDERAL GRANTS TRUST FUND		28,223
FROM STUDENT LOAN OPERATING TRUST FUND		218,739
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		42,045
FROM WORKING CAPITAL TRUST FUND		4,372,253
 TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND	107,759,529	
FROM TRUST FUNDS		131,427,070
 TOTAL POSITIONS	930.00	
TOTAL ALL FUNDS		239,186,599

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 12 through 16 and 146 through 159 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

146 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND	10,576,930	

The funds in Specific Appropriation 146 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 146 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

147 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES		
FROM GENERAL REVENUE FUND	2,349,140,868	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		1,797,281,051
FROM PHOSPHATE RESEARCH TRUST FUND		5,151,077

The funds provided in Specific Appropriations 147 through 155 from

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2019-2020 fiscal year to the named university entities to expend tuition and fees that are collected during the 2019-2020 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

Funds from the General Revenue Fund provided in Specific Appropriations 147 through 155 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 12 through 16 and 147 through 159 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 147 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	330,803,797
Florida State University.....	303,262,960
Florida A&M University.....	77,709,413
University of South Florida.....	193,047,316
University of South Florida - St. Petersburg.....	21,840,417
University of South Florida - Sarasota/Manatee.....	9,400,815
Florida Atlantic University.....	115,945,502
University of West Florida.....	88,397,920
University of Central Florida.....	225,783,507
Florida International University.....	174,772,491
University of North Florida.....	70,746,700
Florida Gulf Coast University.....	66,422,804
New College of Florida.....	27,287,528
Florida Polytechnic University.....	38,482,198
State University Performance Based Incentives.....	525,000,000
Johnson Matching Grant.....	237,500
Preeminent and Emerging Preeminent State Research Universities.....	80,000,000

Included within the total appropriations for State Universities in Specific Appropriation 147, nonrecurring funds from the General Revenue Fund are provided for the following:

Florida International University	
Targeted STEM Initiatives (Senate Form 1449).....	200,000
Washington Center for Internships (Senate Form 1032)....	50,000
Florida Polytechnic University	
Advanced Mobility Institute (Senate Form 1168).....	500,000
Enhanced Graduation Pathways (Senate Form 1170).....	500,000
Graduate Program Growth (Senate Form 1172).....	650,000
Florida State University	
Florida Campus Compact (Senate Form 1540).....	514,926
University of Florida	
Center for Artificial Intelligence (Senate Form 1899)....	200,000
Lastinger Center for Learning Algebra Nation	
(Senate Form 1426).....	400,000
Lastinger Center Developmentally Appropriate	
Emergency Response Training (Senate Form 2184).....	100,000
University of North Florida	
Jax Bridges Competitive Small Business Initiative	
(Senate Form 2453).....	350,000
University of South Florida, St. Petersburg	
STEM-Based Workforce Development (Senate Form 2037).....	50,000
Joint Institute for Gulf of Mexico Studies.....	47,103
(Senate Form 1895)	

Funds in Specific Appropriation 147 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	340,500,302
Florida State University.....	238,310,768
Florida A&M University.....	67,801,614

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of South Florida.....	199,948,108
University of South Florida - St. Petersburg.....	25,616,811
University of South Florida - Sarasota/Manatee.....	9,599,637
Florida Atlantic University.....	136,074,256
University of West Florida.....	61,126,485
University of Central Florida.....	302,637,031
Florida International University.....	263,389,167
University of North Florida.....	69,884,501
Florida Gulf Coast University.....	69,063,276
New College of Florida.....	6,783,402
Florida Polytechnic University.....	6,545,693

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2019-2020 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 147 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 147, \$525,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$230,000,000 in performance funding, plus an institutional investment of \$295,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 147 provided to the University of West Florida, \$2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter, and \$4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

From the funds in Specific Appropriation 147 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.

From the funds in Specific Appropriation 147, the Board of Governors Foundation shall distribute \$237,500 to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

148	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA AGRICULTURAL AND	
	MECHANICAL UNIVERSITY AND FLORIDA STATE	
	UNIVERSITY COLLEGE OF ENGINEERING	
	FROM GENERAL REVENUE FUND	14,497,039

149	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
	AND AGRICULTURAL SCIENCE)	
	FROM GENERAL REVENUE FUND	157,149,759

From the funds in Specific Appropriation 149, \$100,000 in nonrecurring funds is provided for STEM, Workforce & Student 4H Programs (Senate Form 1156).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

150	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM GENERAL REVENUE FUND	71,989,008	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		64,697,620
151	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND	107,000,177	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		38,463,434
From the funds in Specific Appropriation 151, \$730,000 in nonrecurring funds from the General Revenue Fund is provided for the following:			
	Center for Translational Research in Neurodegenerative Disease (Senate Form 1542).....		200,000
	Advanced Training of Pediatric Child Abuse Specialists (Senate Form 1472).....		30,000
	Program to Cure Dystonia and Other Involuntary Muscle Disorders (Senate Form 1880).....		500,000
152	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	35,153,776	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		13,019,086
153	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND	30,460,175	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		15,720,082
154	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	32,614,227	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		18,657,406
155	AID TO LOCAL GOVERNMENTS FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND	16,494,298	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		9,648,247
156	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE FROM GENERAL REVENUE FUND	7,140,378	

A minimum of 75 percent of the funds provided in Specific Appropriation 156 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 156 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

157 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA POSTSECONDARY
 COMPREHENSIVE TRANSITION PROGRAM
 FROM GENERAL REVENUE FUND 8,984,565

Funds provided in Specific Appropriation 157 shall be distributed pursuant to the following guidelines:

Florida Center for Students with Unique Abilities..... 1,500,000
 Startup and Enhancement Grants..... 3,984,565
 Florida Postsecondary Comprehensive Transition Program
 Scholarships..... 3,500,000

Funds provided to the Florida Center for Students with Unique Abilities are for costs solely associated with the center serving as the statewide coordinating center for the program. Funds are provided for startup and enhancement grants pursuant to section 1004.6495(5)(b)5., Florida Statutes. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships shall be distributed to students who are enrolled in eligible programs. The scholarship amount shall be \$7,000 for each student who meets the eligibility requirements of subsection 1004.6495(7), Florida Statutes. Funds provided for startup and enhancement grants may also be used to provide additional student scholarships if total grant awards in the 2019-2020 fiscal year are below the appropriated amount. The maximum annual startup and enhancement grant award shall be \$300,000 per institution. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships may be used to provide additional startup and enhancement grants if total scholarship awards for the 2019-2020 fiscal year are below the appropriated amount.

158 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
 MACHINE COGNITION
 FROM GENERAL REVENUE FUND 2,739,184

The funds in Specific Appropriation 158 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

159 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 22,612,679
 FROM PHOSPHATE RESEARCH TRUST FUND 3,701

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
 FROM GENERAL REVENUE FUND 2,866,553,063
 FROM TRUST FUNDS 1,962,641,704
 TOTAL ALL FUNDS 4,829,194,767

BOARD OF GOVERNORS

APPROVED SALARY RATE 5,065,791

160 SALARIES AND BENEFITS POSITIONS 65.00
 FROM GENERAL REVENUE FUND 6,078,233
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 794,554

From the funds provided in Specific Appropriation 160, the state-funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

161 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 51,310
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 15,589
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 5,196

162 EXPENSES
 FROM GENERAL REVENUE FUND 736,982

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		144,799
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		12,000
163	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	11,782	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		5,950
164	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	536,012	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		70,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,000
165	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	11,960	
166	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,110	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		4,249
167	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	269,527	
TOTAL:	BOARD OF GOVERNORS FROM GENERAL REVENUE FUND	7,712,916	
	FROM TRUST FUNDS		1,055,337
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		8,768,253
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND	17,726,503,150	
	FROM TRUST FUNDS		6,412,708,856
	TOTAL POSITIONS	2,266.75	
	TOTAL ALL FUNDS		24,139,212,006
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)			
	EDUCATION/EARLY LEARNING FROM GENERAL REVENUE FUND	558,463,065	
	FROM TRUST FUNDS		661,128,268
	EDUCATION/PUBLIC SCHOOLS FROM GENERAL REVENUE FUND	12,669,075,386	
	FROM TRUST FUNDS		2,783,324,047
	EDUCATION/FL COLLEGES FROM GENERAL REVENUE FUND	1,012,321,207	
	FROM TRUST FUNDS		265,516,296
	EDUCATION/UNIVERSITIES FROM GENERAL REVENUE FUND	2,866,553,063	
	FROM TRUST FUNDS		2,257,806,770

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

EDUCATION/OTHER		
FROM GENERAL REVENUE FUND	620,090,429	
FROM TRUST FUNDS		2,557,498,374
EDUCATION RECAP		
FROM GENERAL REVENUE FUND	17,726,503,150	
FROM TRUST FUNDS		8,525,273,755
TOTAL POSITIONS	2,266.75	
TOTAL ALL FUNDS		26,251,776,905
TOTAL APPROVED SALARY RATE	106,327,994	

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	13,198,263	
168	SALARIES AND BENEFITS	POSITIONS	257.00
	FROM GENERAL REVENUE FUND		3,013,534
	FROM ADMINISTRATIVE TRUST FUND		
			15,009,206
169	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		728,865
	FROM ADMINISTRATIVE TRUST FUND		
			1,375,617
170	EXPENSES		
	FROM GENERAL REVENUE FUND		302,216
	FROM ADMINISTRATIVE TRUST FUND		
			3,362,172
171	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		155,923
	FROM ADMINISTRATIVE TRUST FUND		
			630,059
173	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		108,789
	FROM ADMINISTRATIVE TRUST FUND		
			8,720,413
174	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		26,133
	FROM ADMINISTRATIVE TRUST FUND		
			163,515
175	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		18,346
	FROM ADMINISTRATIVE TRUST FUND		
			193,232
176	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		20,385
	FROM ADMINISTRATIVE TRUST FUND		
			65,701
176A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM ADMINISTRATIVE TRUST FUND		
			1,264,390
177A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	CALHOUN LIBERTY HOSPITAL - FACILITY REPLACEMENT		
	FROM GENERAL REVENUE FUND		3,500,000

From the funds in Specific Appropriation 177A, \$3,500,000 in nonrecurring funds from the General Revenue Fund is provided for the Hurricane Michael - Calhoun Liberty Hospital Facility Replacement (Senate Form 2562).

SECTION 3 - HUMAN SERVICES

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT		
FROM GENERAL REVENUE FUND	7,874,191	
FROM TRUST FUNDS		30,784,305
TOTAL POSITIONS	257.00	
TOTAL ALL FUNDS		38,658,496

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

178	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND	38,352,845	
	FROM MEDICAL CARE TRUST FUND		256,760,956

Funds in Specific Appropriations 178 and 181 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2018-2019 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

179	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	541,477	
	FROM GRANTS AND DONATIONS TRUST FUND		808,796
	FROM MEDICAL CARE TRUST FUND		3,722,121

180	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	2,408,060	
	FROM MEDICAL CARE TRUST FUND		16,456,399

181	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	4,660,469	
	FROM MEDICAL CARE TRUST FUND		31,849,074

Funds in Specific Appropriation 181 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.27 per member per month.

182	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND	7,689,586	
	FROM GRANTS AND DONATIONS TRUST FUND		25,030,764
	FROM MEDICAL CARE TRUST FUND		52,232,613

183	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	21,104,731	
	FROM GRANTS AND DONATIONS TRUST FUND		1,778,908
	FROM MEDICAL CARE TRUST FUND		143,881,035

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TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	74,757,168	
FROM TRUST FUNDS		532,520,666
TOTAL ALL FUNDS		607,277,834

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	29,932,548	
184 SALARIES AND BENEFITS	POSITIONS	637.00
FROM GENERAL REVENUE FUND		2,689,644
FROM MEDICAL CARE TRUST FUND		39,974,274
185 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	277,630	
FROM MEDICAL CARE TRUST FUND		3,657,200
186 EXPENSES		
FROM GENERAL REVENUE FUND	903,495	
FROM MEDICAL CARE TRUST FUND		6,672,324
187 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	45,391	
FROM MEDICAL CARE TRUST FUND		221,266
188 SPECIAL CATEGORIES		
PHARMACEUTICAL EXPENSE ASSISTANCE		
FROM GENERAL REVENUE FUND	50,000	
189 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	180,662	
FROM MEDICAL CARE TRUST FUND		180,662
190 SPECIAL CATEGORIES		
CONTRACT NURSING HOME AUDIT PROGRAM		
FROM GENERAL REVENUE FUND	827,653	
FROM MEDICAL CARE TRUST FUND		1,129,095
191 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	17,752,864	
FROM GRANTS AND DONATIONS TRUST FUND		4,070,535
FROM MEDICAL CARE TRUST FUND		120,144,016

From the funds in Specific Appropriation 191, \$47,517,358 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the Medicaid Enterprise System Procurement project. Of these funds, \$36,130,260 shall be placed in reserve. The agency is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon approval of a comprehensive operational work plan reflecting all project tasks; and a detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services. The agency shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 191, \$300,000 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to contract with a qualified consultant for a study, which shall recommend the most efficient and cost-effective methods for delivering quality inmate health care services. These funds shall be provided through an interagency agreement with the Department of Corrections. The agency, in collaboration and in consultation with the department, shall select the qualified consultant and manage the completion of the study. At a minimum, the report shall

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provide specific recommendations for multiple inmate health care delivery options including, but not be limited to, outsourcing models, including the current contractor-provided services system, and a managed care delivery system with actuarial-determined capitated rates. In addition, the study shall also address options to insource inmate health care services, and a combination of both outsourcing and insourcing models. The report shall include a cost comparison of the various options, and a detailed list of the benefits and the challenges presented by each option recommended by the study. The study shall be provided to the Governor, President of the Senate, and the Speaker of the House of Representatives not later than September 30, 2020.

From the funds in Specific Appropriation 191, \$850,000 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to competitively contract with an independent consultant for actuarial services.

From the funds in Specific Appropriation 191, \$669,786 from the General Revenue Fund and \$2,009,358 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to implement, operate, and coordinate all aspects of the federally mandated Preadmission Screening and Resident Review (PASRR) program, including Level I screenings and Level II evaluations and determinations.

From the funds in Specific Appropriation 191, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

From the funds in Specific Appropriation 191, \$55,000 in nonrecurring funds from the General Revenue Fund is provided to the Leesburg Regional Medical Center to establish a Graduate Medical Education program (Senate Form 1051).

192	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	16,372,571	
	FROM MEDICAL CARE TRUST FUND		57,077,531
193	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348
194	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	248,995	
	FROM MEDICAL CARE TRUST FUND		317,649
195	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	26,165	
	FROM MEDICAL CARE TRUST FUND		180,663
196	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	79,102	
	FROM MEDICAL CARE TRUST FUND		153,613
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	40,548,075	
	FROM TRUST FUNDS		238,182,176
	TOTAL POSITIONS	637.00	
	TOTAL ALL FUNDS		278,730,251

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 197 through 224, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund

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sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the agency to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

197	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	2,592,539	
	FROM MEDICAL CARE TRUST FUND		4,110,021
198	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	190,701,660	
	FROM MEDICAL CARE TRUST FUND		312,422,527
199	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND		6,473,164

Funds in Specific Appropriations 199 and 211 are contingent on the availability of the state match being provided in Specific Appropriation 529.

200	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

The funds in Specific Appropriation 200 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

201	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND	15,925,622	
	FROM MEDICAL CARE TRUST FUND		25,247,135

202	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND	37,998,140	
	FROM GRANTS AND DONATIONS TRUST FUND		57,422,823
	FROM MEDICAL CARE TRUST FUND		151,272,323

From the funds in Specific Appropriation 202, \$37,849,700 from the General Revenue Fund, \$38,465,940 from the Grants and Donations Trust Fund, and \$120,984,360 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties,

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both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; hematology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 202, \$3,190,907 from the Grants and Donations Trust Fund and \$5,058,593 from the Medical Care Trust Fund are provided to fund up to \$100,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25% or more as documented in the 2015 HIS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand, 2025 projection. Payments are distributed proportionally per the filled State Fiscal Year 2019-2020 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$4,310,416 from the Grants and Donations Trust Fund and \$6,833,370 from the Medical Care Trust Fund are provided to fund up to \$100,000 per filled Fiscal Year 2018-2019 unweighted FTEs to residency positions in urology, thoracic surgery, nephrology, ophthalmology, and infectious disease, to address the declining Graduate Medical Education in these severe deficit physician specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$11,604,000 from the Grants and Donations Trust Fund and \$18,396,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in s. 408.07(45), Florida Statutes, that provide charity care greater than \$10 million in charity costs as calculated by the Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding that shall be in addition to any other Graduate Medical Education funding. Of these funds, \$11,604,000 shall be first distributed to hospitals with greater than 300 unweighted Fiscal Year 2018-2019 FTEs. The remaining funds shall be distributed proportionally based on the total unweighted Fiscal Year 2018-2019 FTEs. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

203 SPECIAL CATEGORIES

HOSPITAL INPATIENT SERVICES		
FROM GENERAL REVENUE FUND	238,914,580	
FROM HEALTH CARE TRUST FUND		42,300,000
FROM GRANTS AND DONATIONS TRUST FUND		19,717,386
FROM MEDICAL CARE TRUST FUND		553,793,291
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
FROM REFUGEE ASSISTANCE TRUST FUND		296,929

The Agency for Health Care Administration is directed to review the current reimbursement rates for all specialty children's hospitals to ensure the reimbursement rates are calculated in the same manner. The agency shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by July 31, 2019. The report shall outline the hospital inpatient reimbursement

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methodology for each specialty children's hospital and substantiate the calculations.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 203 and 210, \$2,847,019 from the Grants and Donations Trust Fund and \$4,513,424 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the non-federal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.

Base Rate - \$3,888.25
 Neonates Service Adjustor Severity Level 1 - 1.0
 Neonates Service Adjustor Severity Level 2 - 1.52
 Neonates Service Adjustor Severity Level 3 - 1.8
 Neonates Service Adjustor Severity Level 4 - 2.0
 Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
 Severity Level 1 - 1.0
 Severity Level 2 - 1.52
 Severity Level 3 - 1.8
 Severity Level 4 - 2.0
 Free Standing Rehabilitation Provider Adjustor - 3.921
 Rural Provider Adjustor - 2.093
 Long Term Acute Care (LTAC) Provider Adjustor - 2.031
 High Medicaid and High Outlier Provider Adjustor - 2.425
 Outlier Threshold - \$60,000
 Marginal Cost Percentage - 60%
 Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
 Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
 Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%
 Documentation and Coding Adjustment - 1/3 of 1% per year
 Level I Trauma Add On - 17%
 Level II or Level II and Pediatric Add On - 11%
 Pediatric Trauma Add On - 4%

From the funds in Specific Appropriations 203, 207, and 211, \$31,515,946 from the Grants and Donations Trust Fund and \$49,962,716 from the Medical Care Trust Fund are provided to implement cost based reimbursement computed as multipliers of 2.11 for inpatient services and 1.85 for outpatient services for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v) and achieve the quality metrics in the pre-print approved by the Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

Funds in Specific Appropriations 203 and 207 reflect an elimination of Hospital Inpatient and Hospital Outpatient Automatic Rate Enhancements and redirect \$123,473,619 from the General Revenue Fund and \$195,744,629 from the Medical Care Trust Fund to the Diagnosis Related Grouping (DRG) base rate and the Enhanced Ambulatory Patient Group (EAPG) base rate.

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204	SPECIAL CATEGORIES		
	REGULAR DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND	6,545,351	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		90,472,150
	FROM MEDICAL CARE TRUST FUND		230,193,053

Funds in Specific Appropriation 204 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 204, the calculations of the Medicaid Hospital Funding Programs for Fiscal Year 2019-2020 are incorporated by reference in SB 2502. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 204 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

205	SPECIAL CATEGORIES		
	LOW INCOME POOL		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		583,443,617
	FROM MEDICAL CARE TRUST FUND		924,942,156

From the funds in Specific Appropriation 205, \$583,443,617 from the General Revenue Fund and \$924,942,156 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and the final terms and conditions of the Low Income Pool. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

In order to preserve the limits of Specific Appropriation 205, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216.177, Florida Statutes.

206	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	30,797,910	
	FROM MEDICAL CARE TRUST FUND		48,826,252

207	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	73,916,873	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,466,024
	FROM MEDICAL CARE TRUST FUND		156,190,439
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND .		198,926

From the funds in Specific Appropriations 207 and 211, \$22,638,517 from the General Revenue Fund and \$35,889,190 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$500 to \$1,500 per year.

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From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

- Ambulatory Surgical Center Base Rate - \$253.56
- Hospital Outpatient Base Rate - \$364.91
- Rural Hospital Provider Adjustor - 1.5013
- High Medicaid and High Outlier Hospital Adjustor - 2.1734
- Documentation and Coding Adjustment - 2%

208 SPECIAL CATEGORIES

OTHER FEE FOR SERVICE		
FROM GENERAL REVENUE FUND	201,418,293	
FROM HEALTH CARE TRUST FUND		4,840,597
FROM GRANTS AND DONATIONS TRUST FUND		2,374,989
FROM MEDICAL CARE TRUST FUND		336,293,351
FROM REFUGEE ASSISTANCE TRUST FUND		381,865

Funds in Specific Appropriation 208 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

From the funds in Specific Appropriations 208 and 222, \$18,149,122 from the Grants and Donations Trust Fund and \$28,196,950 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 208 and 211, \$6,201,347 from the Grants and Donations Trust Fund and \$9,831,090 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the non-federal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy

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back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 208, 211, and 222, \$85,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51.

209	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	38,233,847	
	FROM MEDICAL CARE TRUST FUND		60,905,978
210	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	61,780,986	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND		15,898,906
	FROM GRANTS AND DONATIONS TRUST FUND		18,712,954
	FROM MEDICAL CARE TRUST FUND		170,663,399
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND		180,167

From the funds in Specific Appropriation 210, \$18,441,130 from the Grants and Donations Trust Fund and \$29,235,007 from the Medical Care Trust Fund is provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

211	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	3,434,241,791	
	FROM HEALTH CARE TRUST FUND		339,769,926
	FROM TOBACCO SETTLEMENT TRUST FUND		253,209,096
	FROM GRANTS AND DONATIONS TRUST FUND		1,663,458,703
	FROM MEDICAL CARE TRUST FUND		7,624,830,012
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		720,796,907
	FROM REFUGEE ASSISTANCE TRUST FUND		2,707,259

From the funds in Specific Appropriation 211, \$88,823,971 from the Grants and Donations Trust Fund and \$140,814,010 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 211, \$1,163,392 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for Medicaid reimbursable services that support children

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enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 523.

212	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	19,926,855	
	FROM HEALTH CARE TRUST FUND		23,416,496
	FROM GRANTS AND DONATIONS TRUST FUND		255,110,234
	FROM MEDICAL CARE TRUST FUND		9,229,331
	FROM REFUGEE ASSISTANCE TRUST FUND		95,493
213	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	633,382,341	
214	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND	495,096	
	FROM MEDICAL CARE TRUST FUND		824,085

The funds in Specific Appropriation 214 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

215	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	691,912,175	
	FROM MEDICAL CARE TRUST FUND		1,211,281,485
216	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM MEDICAL CARE TRUST FUND		103,828,461

From the funds in Specific Appropriation 216, \$4,000,000 from the General Revenue Fund and \$6,341,262 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS			
FROM GENERAL REVENUE FUND	5,691,457,628		
FROM TRUST FUNDS		16,109,474,104	
TOTAL ALL FUNDS		21,800,931,732	

MEDICAID LONG TERM CARE

217	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND	1,458,569	
	FROM MEDICAL CARE TRUST FUND		2,312,289
218	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	4,150,054	
	FROM MEDICAL CARE TRUST FUND		1,198,271,073

From the funds in Specific Appropriation 218, \$4,000,000 from the General Revenue Fund and \$6,341,262 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section

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409.906(13)(e), Florida Statutes.

219	SPECIAL CATEGORIES	
	INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER	
	FROM MEDICAL CARE TRUST FUND	77,438,642

From the funds in Specific Appropriations 219, 220, 221, 222, and 223, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 245 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

220	SPECIAL CATEGORIES	
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY	
	FROM GENERAL REVENUE FUND	87,346,376
	FROM GRANTS AND DONATIONS TRUST FUND	16,685,042
	FROM MEDICAL CARE TRUST FUND	164,922,611

From the funds in Specific Appropriation 220, \$16,685,042 from the Grants and Donations Trust Fund and \$26,451,054 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the non-federal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 220 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

221	SPECIAL CATEGORIES	
	NURSING HOME CARE	
	FROM GENERAL REVENUE FUND	1,625,855
	FROM HEALTH CARE TRUST FUND	21,729,472
	FROM GRANTS AND DONATIONS TRUST FUND	49,921,212
	FROM MEDICAL CARE TRUST FUND	116,166,427

From the funds in Specific Appropriation 221, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 218 specifically for slots under the Model Waiver and Specific Appropriation 222 Statewide Medicaid Managed Care Long-Term

SECTION 3 - HUMAN SERVICES

Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 221 and 222, \$417,124,862 from the Grants and Donations Trust Fund and \$661,849,604 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non-federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

222	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	1,166,879,283	
	FROM HEALTH CARE TRUST FUND		303,100,403
	FROM GRANTS AND DONATIONS TRUST		
	FUND		387,134,372
	FROM MEDICAL CARE TRUST FUND		2,960,588,035
223	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		6,960,985
224	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE		
	ELDERLY (PACE)		
	FROM MEDICAL CARE TRUST FUND		62,045,113
TOTAL:	MEDICAID LONG TERM CARE		
	FROM GENERAL REVENUE FUND	1,261,460,137	
	FROM TRUST FUNDS		5,367,275,676
	TOTAL ALL FUNDS		6,628,735,813

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE 29,235,274

225	SALARIES AND BENEFITS	POSITIONS	642.50	
	FROM HEALTH CARE TRUST FUND			41,318,023
226	OTHER PERSONAL SERVICES			
	FROM HEALTH CARE TRUST FUND			717,758
	FROM QUALITY OF LONG-TERM CARE			
	FACILITY IMPROVEMENT TRUST FUND			75,904

From the funds in Specific Appropriations 226, 227, and 230, \$150,000 in nonrecurring funds from the Health Care Trust Fund is provided to the Pediatric Cardiac Technical Advisory Panel to ensure compliance with quality and safety standards of pediatric cardiac hospitals (Senate Form 1926).

227	EXPENSES		
	FROM HEALTH CARE TRUST FUND		6,910,224
228	OPERATING CAPITAL OUTLAY		
	FROM HEALTH CARE TRUST FUND		87,054
229	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM HEALTH CARE TRUST FUND		1,156,827
230	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HEALTH CARE TRUST FUND		6,043,642

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	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . . .		924,096
	From the funds in Specific Appropriation 230, \$680,000 in nonrecurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration to upgrade the Care Provider Background Screening Clearinghouse.		
231	SPECIAL CATEGORIES EMERGENCY ALTERNATIVE PLACEMENT FROM HEALTH CARE TRUST FUND		806,629
232	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND		501,944
233	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HEALTH CARE TRUST FUND		140,269
234	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND		197,745
235	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND		728,130
236	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND		35,326,492
TOTAL:	HEALTH CARE REGULATION FROM TRUST FUNDS		94,934,737
	TOTAL POSITIONS	642.50	
	TOTAL ALL FUNDS		94,934,737
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION FROM GENERAL REVENUE FUND	7,076,097,199	
	FROM TRUST FUNDS		22,373,171,664
	TOTAL POSITIONS	1,536.50	
	TOTAL ALL FUNDS		29,449,268,863
	TOTAL APPROVED SALARY RATE	72,366,085	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	18,570,414	
237	SALARIES AND BENEFITS	POSITIONS	434.00
	FROM GENERAL REVENUE FUND		15,007,288
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		9,127,505
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,765,652
238	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,661,620	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,387,040
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		166,104
239	EXPENSES		
	FROM GENERAL REVENUE FUND	1,919,994	

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	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	1,129,466
	FROM SOCIAL SERVICES BLOCK GRANT	
	TRUST FUND	193,061
240	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	9,060
241	SPECIAL CATEGORIES	
	GRANT AND AID INDIVIDUAL AND FAMILY	
	SUPPORTS	
	FROM GENERAL REVENUE FUND	3,480,000
	FROM SOCIAL SERVICES BLOCK GRANT	
	TRUST FUND	10,106,771

Funds in Specific Appropriation 241 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 241, the sum of \$900,000 from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 245. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.

242	SPECIAL CATEGORIES	
	ROOM AND BOARD PAYMENTS FOR	
	DEVELOPMENTALLY DISABLED	
	FROM GENERAL REVENUE FUND	2,639,201
243	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	621,387
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	360,322
	FROM SOCIAL SERVICES BLOCK GRANT	
	TRUST FUND	32,018
244	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	5,603,643

From the funds in Specific Appropriation 244, \$3,000,000 in recurring funds from the General Revenue Fund are provided to Arc of Florida - Dental Services.

From the funds in Specific Appropriation 244, the following projects are funded with nonrecurring general revenue funds:

	The Arc Jacksonville - Transition to Community Employment	
	(Senate Form 2045).....	300,000
	DNA Comprehensive Therapy Care Services (Senate Form 1544)..	100,000
	Envision at Dre's Pathway (Senate Form 1557).....	75,000
	MacDonald Training Center Certificate Success	
	(Senate Form 1809).....	75,000
	JAFCO Children's Ability Center (Senate Form 1027).....	200,000
	Operation G.R.O.W. (Senate Form 2173).....	183,500
	Autism Center of Excellence (Senate Form 1686).....	75,000
	Area Stage Company Developmental Disabilities Theater for	
	Children (Senate Form 1076).....	50,000
	Club Challenge (Senate Form 2441).....	295,143
	Association for the Development of the Exceptional -	
	Culinary Training & Senior Services (Senate Form 1818).....	50,000
	Easterseals Southwest Florida (Senate Form 1960).....	500,000
	Our Pride Academy, Inc. (Senate Form 2249).....	200,000
	The Arc Gateway Program for Adult Learning & Support	
	(Senate Form 2195).....	500,000

245	SPECIAL CATEGORIES	
	HOME AND COMMUNITY BASED SERVICES WAIVER	
	FROM GENERAL REVENUE FUND	478,566,769
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	758,694,472

SECTION 3 - HUMAN SERVICES

Funds in Specific Appropriation 245 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget and Contract Control system. The reconciliation report shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0062(1), Florida Statutes, and of newly enrolled clients due to removing individuals from the agency's waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 245, \$28,842,000 from the General Revenue Fund and \$45,725,000 from the Operations and Maintenance Trust Fund are provided for Home and Community Based Services Waiver costs and funds shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed spending plan for the proposed use of the funds. Release of these funds is contingent upon the timely receipt of the quarterly reconciliation of expenditures report, and the monthly surplus deficit report and associated corrective action plans for each month of the preceding calendar quarter.

From funds in Specific Appropriation 245, \$16,158,000 from the General Revenue Fund and \$25,614,000 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities for a rate increase for Residential Habilitation providers. These funds must be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2019, that evaluates the impact of the rate increase on the average salary of direct care staff who provide residential habilitation services.

246	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	344,151
247	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	85,856 62,102
247A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND	350,000

From the fund in Specific Appropriation 247A, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the PARC. Inc., for the renovation, design and construction of autism classrooms and

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therapy center (Senate Form 2040).

From the fund is Specific Appropriation 247A, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided to the Miami-Dade Parks, Recreation and Open Spaces Department for the A.D. Barnes Disability Services Project (Senate Form 1854).

From the funds in Specific Appropriation 247A, the nonrecurring sum of \$200,000 from the General Revenue Fund is provided to the Arc Broward for the culinary facilities expansion (Senate Form 1888).

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	511,288,969	
FROM TRUST FUNDS		784,024,513
TOTAL POSITIONS	434.00	
TOTAL ALL FUNDS		1,295,313,482

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 9,857,473

248	SALARIES AND BENEFITS	POSITIONS	165.00	
	FROM GENERAL REVENUE FUND		8,625,582	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			5,686,009
249	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		352,709	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			230,498
250	EXPENSES			
	FROM GENERAL REVENUE FUND		1,154,404	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			796,812
251	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		23,974	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			96,000
253	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		102,044	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			2,830
254	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		579,093	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			360,138
255	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,988,073	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,043,094

From the funds in Specific Appropriation 255, \$500,000 in recurring funds from the General Revenue Fund is provided for Special Olympics.

256	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL			
	SERVICES			
	FROM GENERAL REVENUE FUND		3,874	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			2,374
257	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		163,201	

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258	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	3,566,879	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,418,803
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		86,000

From the funds in Specific Appropriation 258, the recurring sums of \$886,946 from the General Revenue Fund and \$2,661,997 from the Operations and Maintenance Trust Fund and the nonrecurring sums of \$247,500 from the General Revenue Fund and \$1,147,551 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. Funds provided in Specific Appropriation 258 for the iConnect system shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan. The agency shall also provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

259	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	30,690	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		33,093

259A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	98,094	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		394,727

TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	16,688,617	
	FROM TRUST FUNDS		14,150,378
	TOTAL POSITIONS	165.00	
	TOTAL ALL FUNDS		30,838,995

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

APPROVED SALARY RATE 56,965,090

261	SALARIES AND BENEFITS	POSITIONS	1,599.00	
	FROM GENERAL REVENUE FUND		31,005,405	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			44,026,679

262	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	614,874		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			886,821

263	EXPENSES			
	FROM GENERAL REVENUE FUND	2,039,435		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			3,092,104

264	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	64,965		

265	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	788,707		

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,110,220
266	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	795,368	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,176,248
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		33,480
267	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,604,279	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,529,770
268	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	338,721	
269	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,784,761	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,953,228
270	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	243,634	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		374,490
271	FIXED CAPITAL OUTLAY AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND	1,650,000	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,200,000
TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM			
	FROM GENERAL REVENUE FUND	40,930,149	
	FROM TRUST FUNDS		57,383,040
	TOTAL POSITIONS	1,599.00	
	TOTAL ALL FUNDS		98,313,189

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

	APPROVED SALARY RATE	17,128,769	
272	SALARIES AND BENEFITS POSITIONS	504.50	
	FROM GENERAL REVENUE FUND	24,959,574	
273	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	281,232	
274	EXPENSES		
	FROM GENERAL REVENUE FUND	1,249,744	
275	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	96,844	
276	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	556,200	
277	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	571,137	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		292,400

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278	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	350,122	
279	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND	807,202	
280	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	821,610	
281	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	18,751	
282	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	124,377	
TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM FROM GENERAL REVENUE FUND		29,836,793	
FROM TRUST FUNDS			292,400
TOTAL POSITIONS		504.50	
TOTAL ALL FUNDS			30,129,193
TOTAL: AGENCY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND		598,744,528	
FROM TRUST FUNDS			855,850,331
TOTAL POSITIONS		2,702.50	
TOTAL ALL FUNDS			1,454,594,859
TOTAL APPROVED SALARY RATE		102,521,746	

CHILDREN AND FAMILIES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 283 through 381A, and sections 33, 34, and 88 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720, or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purposes or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 33,759,643

283	SALARIES AND BENEFITS	POSITIONS	603.25	
	FROM GENERAL REVENUE FUND		30,205,555	
	FROM ADMINISTRATIVE TRUST FUND			14,845,824
	FROM FEDERAL GRANTS TRUST FUND			1,500,656
	FROM WELFARE TRANSITION TRUST FUND			274,084
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			1,903
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			64,435

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284	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	286,735	
	FROM ADMINISTRATIVE TRUST FUND		55,007
	FROM FEDERAL GRANTS TRUST FUND		64,556
	FROM WELFARE TRANSITION TRUST FUND		8,196
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,137
285	EXPENSES		
	FROM GENERAL REVENUE FUND	4,248,251	
	FROM ADMINISTRATIVE TRUST FUND		859,747
	FROM FEDERAL GRANTS TRUST FUND		202,800
	FROM WELFARE TRANSITION TRUST FUND		14,868
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		7,118
286	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,616	
	FROM ADMINISTRATIVE TRUST FUND		106,950
287	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		20,000
288	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	227,150	
289	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	912,215	
	FROM ADMINISTRATIVE TRUST FUND		311,178
	FROM FEDERAL GRANTS TRUST FUND		14,538
	FROM WELFARE TRANSITION TRUST FUND		1,120
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		778
290	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	188,154	
	FROM ADMINISTRATIVE TRUST FUND		408,654
291	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	40,498	
292	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		132,912
293	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	6,520	
	FROM ADMINISTRATIVE TRUST FUND		2,272
294	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	157,174	
	FROM ADMINISTRATIVE TRUST FUND		54,877
	FROM FEDERAL GRANTS TRUST FUND		3,775
	FROM WELFARE TRANSITION TRUST FUND		495
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		17
295	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,215,376	
	FROM FEDERAL GRANTS TRUST FUND		553,786
	FROM WELFARE TRANSITION TRUST FUND		244

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296	FIXED CAPITAL OUTLAY DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND	1,827,785	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,500,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	41,343,029	
	FROM TRUST FUNDS		21,012,927
	TOTAL POSITIONS	603.25	
	TOTAL ALL FUNDS		62,355,956

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 12,822,645

297	SALARIES AND BENEFITS POSITIONS	230.00	
	FROM GENERAL REVENUE FUND	6,047,690	
	FROM ADMINISTRATIVE TRUST FUND		6,468,382
	FROM FEDERAL GRANTS TRUST FUND		4,778,614
	FROM WELFARE TRANSITION TRUST FUND		231,214
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		172,075
298	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	131,640	
	FROM ADMINISTRATIVE TRUST FUND		210,421
	FROM FEDERAL GRANTS TRUST FUND		132,190
299	EXPENSES		
	FROM GENERAL REVENUE FUND	2,457,315	
	FROM ADMINISTRATIVE TRUST FUND		245,878
	FROM FEDERAL GRANTS TRUST FUND		1,070,487
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,218
300	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	40,599	
	FROM FEDERAL GRANTS TRUST FUND		8,299
301	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM GENERAL REVENUE FUND	3,002,169	
	FROM ADMINISTRATIVE TRUST FUND		121,409
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,474,907
	FROM FEDERAL GRANTS TRUST FUND		366,454
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		71,808
302	SPECIAL CATEGORIES		
	FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM		
	FROM GENERAL REVENUE FUND	3,238,579	
	FROM FEDERAL GRANTS TRUST FUND		753,047
	FROM WELFARE TRANSITION TRUST FUND		303,259
303	SPECIAL CATEGORIES		
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION		
	FROM GENERAL REVENUE FUND	2,066,345	
	FROM FEDERAL GRANTS TRUST FUND		3,939,375
	FROM WELFARE TRANSITION TRUST FUND		282
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		325,000
304	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	98,602	

SECTION 3 - HUMAN SERVICES

305	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	19,791	
305A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	8,651,173	
	FROM ADMINISTRATIVE TRUST FUND		2,138,286
	FROM FEDERAL GRANTS TRUST FUND		9,151,957
	FROM WELFARE TRANSITION TRUST FUND		220,026
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		13,462
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	25,753,903	
	FROM TRUST FUNDS		32,202,050
	TOTAL POSITIONS	230.00	
	TOTAL ALL FUNDS		57,955,953

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 159,161,330

307	SALARIES AND BENEFITS	POSITIONS	3,675.00	
	FROM GENERAL REVENUE FUND		94,089,760	
	FROM DOMESTIC VIOLENCE TRUST FUND			16,256
	FROM FEDERAL GRANTS TRUST FUND			35,700,832
	FROM WELFARE TRANSITION TRUST FUND			75,820,798
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			26,586,189
308	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	3,659,863		
	FROM FEDERAL GRANTS TRUST FUND			2,552,022
	FROM WELFARE TRANSITION TRUST FUND			2,480,118
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			998,239
309	EXPENSES			
	FROM GENERAL REVENUE FUND	16,839,523		
	FROM CHILD WELFARE TRAINING TRUST			
	FUND			8,342
	FROM DOMESTIC VIOLENCE TRUST FUND			11,645
	FROM FEDERAL GRANTS TRUST FUND			5,659,124
	FROM WELFARE TRANSITION TRUST FUND			14,377,264
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			3,936,329
310	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	86,688		
	FROM FEDERAL GRANTS TRUST FUND			10,308
	FROM WELFARE TRANSITION TRUST FUND			11,590
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			7,671
311	LUMP SUM			
	SHARED RISK FUND FOR COMMUNITY BASED			
	PROVIDERS OF CHILD WELFARE SERVICES			
	FROM WELFARE TRANSITION TRUST FUND			5,000,000

The nonrecurring funds provided in Specific Appropriation 311 are available to community-based care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.

312	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	1,987,544	

SECTION 3 - HUMAN SERVICES

313	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	2,041,955	
314	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,414,624	
	FROM CHILD WELFARE TRAINING TRUST FUND		2,797
	FROM FEDERAL GRANTS TRUST FUND		2,365,661
	FROM WELFARE TRANSITION TRUST FUND		786,069
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		156,450
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,929,595
314A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,192,800	

From the funds in Specific Appropriation 314A, the following projects are funded with nonrecurring general revenue funds:

Adoption2Action - Post Adoption Services (Senate Form 1045).	100,000
Exchange Club Parent Aide - Duval County (Senate Form 1953).	200,000
Redefining Refuge - Specialized Case Management for Sex Trafficked Minors (Senate Form 1905).....	185,000
Camillus House - Human Trafficking Recovery Program (Senate Form 1924).....	50,000
Studer Community Institute - Parent Outreach Program (Senate Form 1660).....	52,800
Family Support Services of North Florida - Services to At-Risk Youth (Senate Form 1836).....	550,000
Florida Certification Board - Child Welfare Supervisor Certification Project (Senate Form 1474).....	75,000
Children of Inmates - Careers Over Crime (Senate Form 2357).	150,000
Family First/All Pro Dad - Adoption Promotion Services (Senate Form 1167).....	100,000
One More Child -Anti Trafficking Program (Senate Form 1173).	200,000
Lifeboat Project - Human Trafficking Victim Housing (Senate Form 1413).....	80,000
4Kids of South Florida - Foster Family Recruitment (Senate Form 1035).....	50,000
Miami Bridge - Host Homes for Youth (Senate Form 1182).....	150,000
Camelot - Hillsborough County High Risk Adoption Support (Senate Form 2592).....	250,000

315	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS FROM GENERAL REVENUE FUND	36,760,409	
	FROM FEDERAL GRANTS TRUST FUND		1,404,309
	FROM WELFARE TRANSITION TRUST FUND		9,837,480
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		9,670,815

Funds provided in Specific Appropriation 315 shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Broward County Sheriff.....	15,201,864
Hillsborough County Sheriff.....	13,738,700
Manatee County Sheriff.....	4,855,360
Pasco County Sheriff.....	6,466,825
Pinellas County Sheriff.....	11,915,854
Seminole County Sheriff.....	4,633,803
Walton County Sheriff.....	860,607

316	SPECIAL CATEGORIES GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM FROM GENERAL REVENUE FUND	11,164,596	
	FROM DOMESTIC VIOLENCE TRUST FUND		7,951,132

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FROM FEDERAL GRANTS TRUST FUND . . .	19,813,831
FROM WELFARE TRANSITION TRUST FUND .	7,750,000

From the funds provided in Specific Appropriation 316, \$11,164,596 from the General Revenue Fund, \$7,951,132 from the Domestic Violence Trust Fund, \$17,694,229 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conducting training and providing technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 316, \$2,119,602 from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

317	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION		
	AND INTERVENTION		
	FROM GENERAL REVENUE FUND	17,314,251	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,488,375
	FROM WELFARE TRANSITION TRUST FUND .		9,577,637

318	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	16,835,211	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND		286,063
	FROM FEDERAL GRANTS TRUST FUND . . .		20,957,995
	FROM GRANTS AND DONATIONS TRUST		
	FUND		130,000
	FROM WELFARE TRANSITION TRUST FUND .		1,739,605
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,278,093
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		2,029,648

319	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,527,619	

320	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND	435,843	

321	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	1,641,215	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		115,836
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		929,958

322	SPECIAL CATEGORIES		
	SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND	2,750,000	

Funds in Specific Appropriation 322 are provided for adoption incentive benefits as authorized in section 409.1664, Florida Statutes.

323	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	4,893	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,454
	FROM WELFARE TRANSITION TRUST FUND .		1,684
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		1,713

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324	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	463,471	
	FROM FEDERAL GRANTS TRUST FUND		182,314
	FROM WELFARE TRANSITION TRUST FUND		247,248
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		112,443
325	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	50,644	
	FROM FEDERAL GRANTS TRUST FUND		30,050
	FROM WELFARE TRANSITION TRUST FUND		68,752
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		12,297
326	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND	373,224,577	
	FROM CHILD WELFARE TRAINING TRUST FUND		1,875,853
	FROM FEDERAL GRANTS TRUST FUND		248,376,104
	FROM WELFARE TRANSITION TRUST FUND		45,977,067
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		41,078,586

From the funds in Specific Appropriation 326, the recurring sum of \$3,842,839 from the Federal Grants Trust Fund is provided for the annualization of the Title IV-E Extended Foster Care program which became effective in Florida January 1, 2019.

From the funds in Specific Appropriation 326, the recurring sums of \$7,871,711 from the General Revenue Fund and \$215,329 from the Federal Grants Trust Fund are provided for safety management services.

From the funds in Specific Appropriation 326, the recurring sum of \$2,250,000 from the General Revenue Fund is provided for adoption incentive awards to community-based care lead agencies or their subcontractors, pursuant to section 409.1662, Florida Statutes.

From the funds provided in Specific Appropriation 326, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all community-based care lead agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2019.

327	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ADOPTION ASSISTANCE PAYMENTS AND MAINTENANCE SUBSIDIES		
	FROM GENERAL REVENUE FUND	104,707,703	
	FROM FEDERAL GRANTS TRUST FUND		108,304,430
	FROM WELFARE TRANSITION TRUST FUND		14,377,342

Funds provided in Specific Appropriation 327 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2020, the Department of Children and Families shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2020.

SECTION 3 - HUMAN SERVICES

327A SPECIAL CATEGORIES
 GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE
 PROGRAM PAYMENTS
 FROM GENERAL REVENUE FUND 1,096,227
 FROM FEDERAL GRANTS TRUST FUND 852,773

327B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 ALL STAR CHILDREN'S FOUNDATION CAMPUS OF
 CARING
 FROM GENERAL REVENUE FUND 1,500,000

Funds in Specific Appropriation 327B from nonrecurring general revenue funds are provided for the All Children's Foundation Campus of Hope and Healing (Senate Form 1358).

327C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 THE LIFEBOAT PROJECT - HUMAN TRAFFICKING
 VICTIM HOUSING
 FROM GENERAL REVENUE FUND 64,195

Funds in Specific Appropriation 327C from nonrecurring general revenue funds are provided for The Lifeboat Project, Inc. for safe house, transitional and permanent supportive housing for victims of human trafficking (Senate Form 1413).

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES
 FROM GENERAL REVENUE FUND 697,853,611
 FROM TRUST FUNDS 744,860,395

 TOTAL POSITIONS 3,675.00
 TOTAL ALL FUNDS 1,442,714,006

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 125,301,343

328 SALARIES AND BENEFITS POSITIONS 3,149.50
 FROM GENERAL REVENUE FUND 104,106,792
 FROM FEDERAL GRANTS TRUST FUND 57,649,174
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 7,002,118

329 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 3,700,880
 FROM FEDERAL GRANTS TRUST FUND 3,290

330 EXPENSES
 FROM GENERAL REVENUE FUND 13,402,701
 FROM FEDERAL GRANTS TRUST FUND 669,840
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 358,435

331 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 481,892
 FROM FEDERAL GRANTS TRUST FUND 377,471

332 FOOD PRODUCTS
 FROM GENERAL REVENUE FUND 3,437,538

333 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 5,060,964
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 405,883

334 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 32,819,903

From the funds in Specific Appropriation 334 and 335, the recurring sum of \$4,141,343 from the General Revenue Fund is provided as a cost of living increase for the contract agencies that operate the following

SECTION 3 - HUMAN SERVICES

mental health treatment facilities:

South Florida State Hospital..... 3,357,623
 South Florida Evaluation and Treatment Center..... 783,720

335	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	106,232,446	
	FROM FEDERAL GRANTS TRUST FUND		14,604,879
336	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	8,788,410	
	FROM FEDERAL GRANTS TRUST FUND		1,900,961
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992
337	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	8,667,645	
	FROM FEDERAL GRANTS TRUST FUND		963,605
338	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	90,969	
339	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	709,683	
340	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	355,938	
	FROM FEDERAL GRANTS TRUST FUND		20,446
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,973
341	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	44,742	
341A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LIGATURE MITIGATION AT WELLPATH FACILITIES		
	FROM GENERAL REVENUE FUND	500,000	

Funds in Specific Appropriation 341A from nonrecurring general revenue funds are provided to Wellpath Recovery Solutions to mitigate ligature risks at South Florida State Hospital, South Florida Evaluation and Treatment Center, and Treasure Coast Forensic Treatment Center (Senate Form 2370).

TOTAL: MENTAL HEALTH SERVICES			
FROM GENERAL REVENUE FUND	288,400,503		
FROM TRUST FUNDS			84,835,067
TOTAL POSITIONS	3,149.50		
TOTAL ALL FUNDS			373,235,570

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 165,183,717

342	SALARIES AND BENEFITS POSITIONS	4,302.00	
	FROM GENERAL REVENUE FUND	96,868,266	
	FROM FEDERAL GRANTS TRUST FUND		104,413,105
	FROM GRANTS AND DONATIONS TRUST FUND		4,863,231
	FROM WELFARE TRANSITION TRUST FUND		7,012,922
343	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,553,990	

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	FROM FEDERAL GRANTS TRUST FUND . . .		2,660,218
	FROM WELFARE TRANSITION TRUST FUND .		142,896
344	EXPENSES		
	FROM GENERAL REVENUE FUND	11,507,224	
	FROM FEDERAL GRANTS TRUST FUND . . .		16,794,971
	FROM WELFARE TRANSITION TRUST FUND .		1,067,102
345	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,998	
	FROM FEDERAL GRANTS TRUST FUND . . .		25,594
	FROM WELFARE TRANSITION TRUST FUND .		474
346	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND	3,181,500	
347	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,950,886
	FROM WELFARE TRANSITION TRUST FUND .		852,507
348	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND	4,470,800	
From the funds in Specific Appropriation 348, the following projects are funded with nonrecurring general revenue funds:			
	Homeless Veterans Housing Assistance - Brevard County (Senate Form 1535).....		80,000
	CESC, Inc. - Homeless Services (Senate Form 1996).....		1,000,000
	The Transition House Homeless Veterans Program (Senate Form 1369).....		250,000
	Citrus Health - Safe Haven for Homeless Youth (Senate Form 2136).....		140,800
349	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	14,313,436	
	FROM FEDERAL GRANTS TRUST FUND . . .		33,234,981
	FROM WELFARE TRANSITION TRUST FUND .		595,294
From the funds in Specific Appropriation 349, the nonrecurring sum of \$4,073,474 from the Federal Grants Trust Fund is provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. The Department shall use a risk-based methodology for applying these services to the eligibility determination process to detect and deter fraud, waste, and abuse in public benefit programs administered by the Department of Children and Families.			
350	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	576,801	
	FROM FEDERAL GRANTS TRUST FUND . . .		19,474,646
	FROM WELFARE TRANSITION TRUST FUND .		166,494
351	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		29,562,792
352	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,406,033
	FROM WELFARE TRANSITION TRUST FUND .		689,593
353	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,541,610	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,296,579

SECTION 3 - HUMAN SERVICES

	FROM GRANTS AND DONATIONS TRUST FUND		36,041
354	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS FROM FEDERAL GRANTS TRUST FUND		40,380
355	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	5,935	8,322
	FROM FEDERAL GRANTS TRUST FUND		545
	FROM WELFARE TRANSITION TRUST FUND		
356	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	331,068	611,231
	FROM FEDERAL GRANTS TRUST FUND		30,585
	FROM WELFARE TRANSITION TRUST FUND		
357	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	713	25,926
	FROM FEDERAL GRANTS TRUST FUND		27,941
	FROM GRANTS AND DONATIONS TRUST FUND		623
	FROM WELFARE TRANSITION TRUST FUND		
358	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE FROM GENERAL REVENUE FUND	109,034,548	22,970,676
	FROM WELFARE TRANSITION TRUST FUND		
359	FINANCIAL ASSISTANCE PAYMENTS NONRELATIVE CARE GIVER FROM GENERAL REVENUE FUND	4,894,683	
360	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND	5,918,700	
361	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND	6,506,756	
362	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		6,669,660
TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES FROM GENERAL REVENUE FUND	260,709,028	263,632,248
	FROM TRUST FUNDS		
	TOTAL POSITIONS	4,302.00	
	TOTAL ALL FUNDS		524,341,276

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

	APPROVED SALARY RATE	5,620,980	
363	SALARIES AND BENEFITS POSITIONS	97.00	
	FROM GENERAL REVENUE FUND	7,336,042	60,455
	FROM FEDERAL GRANTS TRUST FUND		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		165,548
364	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,429,224	2,883,206
	FROM FEDERAL GRANTS TRUST FUND		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		265,695

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365	EXPENSES		
	FROM GENERAL REVENUE FUND	1,452,380	
	FROM FEDERAL GRANTS TRUST FUND		492,564
	FROM WELFARE TRANSITION TRUST FUND		3,723
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		80,830
366	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM		
	FROM GENERAL REVENUE FUND	9,000,000	
367	SPECIAL CATEGORIES		
	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	30,050,000	

Funds provided in Specific Appropriation 367 shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.

From the funds in Specific Appropriation 367, the following CAT teams are funded from recurring general revenue funds:

SalusCare - Lee.....	750,000
Centerstone - Sarasota, Desoto.....	750,000
Circles of Care - Brevard.....	750,000
Life Management Center - Bay.....	750,000
David Lawrence Center - Collier.....	750,000
Child Guidance Center - Duval.....	750,000
Institute for Child and Family Health - Miami-Dade.....	750,000
Gracepoint - Hillsborough.....	750,000
Personal Enrichment Mental Health Services - Pinellas.....	750,000
Peace River Center - Polk, Highlands, Hardee.....	750,000
COPE Center - Walton.....	750,000
Lifestream Behavioral Center - Sumter, Lake.....	750,000
New Horizons Behavioral Health - Martin, Indian River, Okeechobee, St. Lucie.....	750,000
Aspire Health Partners - Orange.....	750,000
Citrus Health Network - Miami-Dade.....	750,000
Centerstone - Manatee.....	750,000
Lakeview Center - Escambia.....	750,000
Sinfonia - Alachua.....	750,000
Baycare Behavioral Health - Pasco.....	750,000
Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, Suwannee.....	750,000
The Centers - Marion.....	750,000
Sinfonia - Palm Beach.....	750,000
Bridgeway Center - Okaloosa.....	750,000
Halifax Health - Volusia, Flagler.....	750,000
Clay Behavioral Health Center - Clay, Putnam.....	750,000
Smith Community Mental Health - Broward.....	750,000
Lakeview Center - Santa Rosa.....	750,000
Life Management Center - Gulf, Calhoun.....	750,000
Life Management Center - Jackson, Holmes, Washington.....	750,000
Apalachee Center - Franklin, Liberty, Jefferson, Madison, Taylor.....	750,000
Meridian Behavioral Healthcare - Bradford, Baker, Union, Nassau.....	750,000
St. Augustine Youth Services - St. Johns.....	750,000
Meridian Behavioral Healthcare - Gilchrist, Levy, Dixie.....	750,000
Lifestream Behavioral Center - Citrus, Hernando.....	750,000
Aspire Health Partners - Osceola.....	750,000
Aspire Health Partners - Seminole.....	750,000
Centerstone of Florida - Glades, Hendry.....	750,000
Guidance Care Center - Monroe.....	750,000

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From the funds in Specific Appropriation 367, the following CAT teams are funded from nonrecurring general revenue funds:

Charlotte Behavioral Healthcare - Charlotte (Senate Form 1275).....	750,000
Apalachee Center - Leon, Gadsden, and Wakulla (Senate Form 2010).....	750,000

368 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES	
FROM GENERAL REVENUE FUND	227,982,523
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	39,856,780
FROM FEDERAL GRANTS TRUST FUND	26,332,578
FROM WELFARE TRANSITION TRUST FUND	6,948,619

From the funds in Specific Appropriation 368, the following projects are funded from recurring general revenue funds:

Citrus Health Network.....	455,000
Apalachee Center - Forensic treatment services.....	1,401,600
Henderson Behavioral Health - Forensic treatment services...	1,401,600
Mental Health Care - Forensic treatment services.....	700,800
Apalachee Center - Civil treatment services.....	1,593,853
Lifestream Behavioral Center - Civil treatment services.....	1,622,235
New Horizons of the Treasure Coast - Civil treatment services.....	1,393,482

From the funds in Specific Appropriation 368, the recurring sum of \$700,000 from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.

369 SPECIAL CATEGORIES

GRANTS AND AIDS - BAKER ACT SERVICES	
FROM GENERAL REVENUE FUND	72,738,856

370 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES	
FROM GENERAL REVENUE FUND	121,321,107
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	112,772,858
FROM FEDERAL GRANTS TRUST FUND	36,427,114
FROM WELFARE TRANSITION TRUST FUND	5,850,004
FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,438,065

From the funds in Specific Appropriation 370, the recurring sum of \$4,225,413 from the General Revenue Fund is provided to increase efforts to address the state's opioid crisis by increasing access to medication-assisted treatment, reducing unmet treatment need, and reducing opioid overdose related deaths through prevention, treatment and recovery activities for opioid use disorders.

From the funds in Specific Appropriation 370, the nonrecurring sum of \$3,000,000 from the General Revenue Fund is provided to decrease the number of opioid-related overdoses, fatalities and infants born with Neonatal Abstinence Syndrome (Senate Form 2409).

From the funds in Specific Appropriation 370, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 370, the recurring sums of \$9,960,000 from the General Revenue Fund and \$2,100,000 from the Alcohol, Drug Abuse and Mental Health Trust Fund are provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive

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services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 370, the recurring sum of \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team.

From the funds in Specific Appropriation 370, the following projects are funded from recurring general revenue funds:

St. Johns County Sheriff's Office Detox Program.....	1,300,000
Here's Help.....	200,000
Drug Abuse Comprehensive Coordinating Office (DACCO).....	100,000

- 371 SPECIAL CATEGORIES
- GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES
- FROM GENERAL REVENUE FUND 19,878,768

Funds provided in Specific Appropriation 371 are provided to fund centralized receiving facilities designed for individuals needing evaluation or stabilization under section 394.463 or section 397.675, Florida Statutes, or crisis services as defined in subsections 394.67(17)-(18), Florida Statutes.

- 372 SPECIAL CATEGORIES
- CONTRACTED SERVICES
- FROM GENERAL REVENUE FUND 5,209,346
- FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 729,423
- FROM FEDERAL GRANTS TRUST FUND 2,080,429
- FROM OPERATIONS AND MAINTENANCE TRUST FUND 37,599

From the funds in Specific Appropriation 372, the recurring sum of \$1,500,000 from the General Revenue Fund, and the nonrecurring sum of \$1,021,726 from the Federal Grants Trust Fund (Senate Form 1444) using federal funds received from the State Opioid Response Grant, are provided to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

- 373 SPECIAL CATEGORIES
- GRANTS AND AIDS - CONTRACTED SERVICES
- FROM GENERAL REVENUE FUND 12,319,957
- FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 1,360,112
- FROM FEDERAL GRANTS TRUST FUND 16,953,381

From the funds in Specific Appropriation 373, the following projects are funded from nonrecurring general revenue funds:

ChildNet - Preventing Opioid/Substance Abuse-Based Child Removals (Senate Form 1400).....	50,000
Clay Behavioral Health - Community Crisis Prevention Team (Senate Form 1036).....	500,000
Gateway Community Services - Project Save Lives (Senate Form 1380).....	696,267
Okaloosa-Walton Mental Health/Substance Abuse Pretrial Diversion Pilot Program (Senate Form 1904).....	75,000
St. Johns EPIC Recovery Center - Detoxification and Residential Treatment (Senate Form 1410).....	500,000
Clay Schools Behavioral Health Pilot Program (Senate Form 2341).....	250,000
Youth Crisis Center- Touchstone Village (Senate Form 2434)..	200,000
Hillsborough County Baker Act Services (Senate Form 1770)...	250,000
University of Florida Health Center for Psychiatry (Senate Form 1536).....	100,000
Circles of Care - Geropsychiatric Care Center (Senate Form 1760).....	250,000
Circles of Care - Harbor Pines and Cedar Village (Senate Form 1762).....	500,000
Veterans Alternative - Accelerated Wellness Program (Senate Form 1321).....	100,000

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Baycare Behavioral Health - Veterans Intervention Program (Senate Form 1322).....	300,000
Lifestream Central Receiving System - Citrus County(Senate Form 1323).....	100,000
Lifestream Indigent Baker Act Inpatient Services (Senate Form 1155).....	500,000
Partnership for Child Health - Pediatric Integrated Behavioral Health Services (Senate Form 1390).....	50,000
Whole Child Leon - Mental Health and Telehealth Services for Children and Families Impacted by Hurricane Michael (Senate Form 2012).....	50,000
Florida Recovery Schools - Youth Behavioral Health Services (Senate Form 1952).....	150,000
CASL Renaissance Manor Independent Supportive Housing (Senate Form 1342).....	100,000
SMA Healthcare - Florida Assertive Community Treatment (FACT) team - Putnam/St. Johns (Senate Form 1200).....	1,500,000
Road to Recovery - Modernizing Behavioral Health System (Senate Form 2409).....	4,500,000
Housing First for Persons with Mental Illness (Senate Form 1925).....	100,000
Centerstone Psychiatric Residency (Senate Form 1455).....	250,000

From the funds in Specific Appropriation 373, the following projects are funded from nonrecurring funds from the Alcohol, Drug Abuse, and Mental Health Trust Fund:

Ft. Myers Salvation Army Co-Occurring Residential Treatment Program (Senate Form 1335).....	275,000
Personal Enrichment through Mental Health Services - Crisis Stabilization Unit (Senate Form 1768).....	200,000
The David Lawrence Center Wraparound Collier Program (Senate Form 1038).....	279,112
Jerome Golden Center Co-Occurring Residential Treatment Program (Senate Form 1393).....	100,000

From the funds in Specific Appropriation 373, the following project is funded from nonrecurring funds from the Federal Grants Trust Fund using federal funds received from the State Opioid Response Grant:

Memorial Healthcare - Medication Assisted Treatment Population Health Program (Senate Form 1639).....	1,000,000
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374	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	8,911,958	
375	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND	6,780,276	
376	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	2,201,779	
377	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	190,155	
378	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	1,129	
379	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	61,393	
	FROM FEDERAL GRANTS TRUST FUND		209
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,632

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380	SPECIAL CATEGORIES		
	CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION		
	FROM GENERAL REVENUE FUND	20,332,384	
	FROM FEDERAL GRANTS TRUST FUND		2,101,418
	FROM WELFARE TRANSITION TRUST FUND		731,355

Funds in Specific Appropriation 380 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.

381	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,723	
	FROM FEDERAL GRANTS TRUST FUND		1,444
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		584

381A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY STARTING POINT BEHAVIORAL HEALTHCARE REHABILITATION PROGRAM FACILITY - WEST NASSAU COUNTY		
	FROM GENERAL REVENUE FUND	500,000	

Funds in Specific Appropriation 381A from nonrecurring general revenue funds are provided for the renovation of the Starting Point Behavioral Healthcare facility in west Nassau County (Senate Form 1956).

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	547,702,000	
	FROM TRUST FUNDS		258,578,625
	TOTAL POSITIONS	97.00	
	TOTAL ALL FUNDS		806,280,625

TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	1,861,762,074	
	FROM TRUST FUNDS		1,405,121,312
	TOTAL POSITIONS	12,056.75	
	TOTAL ALL FUNDS		3,266,883,386
	TOTAL APPROVED SALARY RATE	501,849,658	

ELDER AFFAIRS, DEPARTMENT OF
PROGRAM: SERVICES TO ELDERS PROGRAM
COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE 9,746,163

382	SALARIES AND BENEFITS POSITIONS	247.50	
	FROM GENERAL REVENUE FUND	5,977,504	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		7,821,194
383	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	476,485	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		699,529
384	EXPENSES		
	FROM GENERAL REVENUE FUND	828,998	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,065,600
385	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	17,885	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		24,698

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386	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	88,162	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		117,167
387	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	154,512	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		134,057
388	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	60,061	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		81,402
389	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	35,199	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		48,019
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND	7,638,806	
	FROM TRUST FUNDS		9,991,666
	TOTAL POSITIONS	247.50	
	TOTAL ALL FUNDS		17,630,472

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 2,967,675

390	SALARIES AND BENEFITS POSITIONS	60.50	
	FROM GENERAL REVENUE FUND	1,511,939	
	FROM FEDERAL GRANTS TRUST FUND		2,113,595
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		911,920
391	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	265,803	
	FROM ADMINISTRATIVE TRUST FUND		59,817
	FROM FEDERAL GRANTS TRUST FUND		832,756
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		230,954
392	EXPENSES		
	FROM GENERAL REVENUE FUND	394,099	
	FROM ADMINISTRATIVE TRUST FUND		5,958
	FROM FEDERAL GRANTS TRUST FUND		1,085,024
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		441,437
393	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,905	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,000
394	SPECIAL CATEGORIES AGING AND ADULT SERVICES TRAINING AND EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND		119,493
395	SPECIAL CATEGORIES GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE		
	FROM GENERAL REVENUE FUND	26,440,641	

From the funds in Specific Appropriations 395, \$1,000,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services

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adult day care center licensed under ch. 429.918, Florida Statutes, on or before March 1, 2017. The Department of Elder Affairs shall use the providers Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 395, the following entities are funded from recurring general revenue funds:

University of South Florida Policy Exchange.....	80,977
Dan Cantor Center - Alzheimer's Project.....	169,287
Alzheimer's Community Care Association.....	1,500,000
Alzheimer's Caregiver Projects.....	234,297

From the funds in Specific Appropriation 395, the following projects are funded from nonrecurring general revenue funds:

Jewish Family and Community Services of Southwest Florida - Dementia Respite and Support (Senate Form 1568).....	75,000
Alzheimer's Community Care Association, Inc. (Senate Form 1918).....	500,000
Lauderdale Lakes Alzheimer's Care Center (Senate Form 1739).....	100,000
Alzheimer's Association, Inc. (Senate Form 1833).....	334,410
Deerfield Beach Day Care Center (Senate Form 1703).....	90,000

396 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY	
FROM GENERAL REVENUE FUND	73,210,407
FROM FEDERAL GRANTS TRUST FUND	269,851
FROM OPERATIONS AND MAINTENANCE TRUST FUND	3,723,076

From the funds in Specific Appropriation 396, \$5,000,000 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 396, \$508,020 from the General Revenue Fund and \$508,020 from the Operations and Maintenance Trust Fund are provided to the Aging and Disability Resource Centers, and shall be used exclusively to hire additional staff to address an increase in workload related to the Statewide Medicaid Managed Care Long-Term Care Program.

397 SPECIAL CATEGORIES

GRANTS AND AIDS - HOME ENERGY ASSISTANCE	
FROM FEDERAL GRANTS TRUST FUND	5,963,764

398 SPECIAL CATEGORIES

GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM	
FROM GENERAL REVENUE FUND	8,482,703
FROM FEDERAL GRANTS TRUST FUND	94,743,728

From the funds in Specific Appropriation 398, the following entities are funded from recurring general revenue funds:

Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah).....	361,543
Area Agency on Aging of North Florida, Inc.....	105,571
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	105,571
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	418,242
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders).....	623,877
Jewish Community Center.....	39,468
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	158,367
Aging and Disability Resource Center of Broward County, Inc.	

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Provider Service Area (PSA) 10.....	681,080
Alliance for Aging, Inc. - Provider Service Area (PSA) 11...	693,456
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	1,046,000
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	23,234
Southwest Social Services.....	653,501
St. Ann's Nursing Center.....	65,084
West Miami Community Center - City of West Miami.....	69,071
Little Havana Activities and Nutrition Centers of Dade County.....	334,770
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation.....	92,946
Lippman Senior Center.....	228,000
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center.....	83,647
Alliance for Aging, Inc.....	152,626
Area Agency on Aging of Pasco - Pinellas, Inc.....	105,571
Areawide Council on Aging of Broward County.....	167,292

From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds:

City of Hialeah - Elder Meals Program (Senate Form 1599)....	100,000
Austin Hepburn Senior Mini Center - City of Hallandale Beach (Senate Form 1704).....	82,080
City of Miami Springs Senior Center - Supplemental Meals and Services (Senate Form 1456).....	100,000
Nassau Council on Aging - Nutrition Support Program (Senate Form 1957).....	355,000
Northeast Florida Area Agency on Aging - Home Delivered Meals (Senate Form 1878).....	400,000
City of West Park - Senior Programming (Senate Form 1678).....	75,000
Caring and Sharing Center for Independent Living, Inc. (Senate Form 2090).....	150,000
Federation Transportation Services (Senate Form 1452).....	143,640
Area Agency on Aging of Pasco-Pinellas, Inc. (Senate Form 1933).....	150,000

399	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	114,710	
	FROM ADMINISTRATIVE TRUST FUND		33,131
	FROM FEDERAL GRANTS TRUST FUND		458,925
	FROM GRANTS AND DONATIONS TRUST FUND		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		53,564
400	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,003,545	
	FROM ADMINISTRATIVE TRUST FUND		31,397
	FROM FEDERAL GRANTS TRUST FUND		9,135,359
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		796,511
401	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	27,396	
402	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	9,639	
	FROM FEDERAL GRANTS TRUST FUND		6,635
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,182
403	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,067	
	FROM FEDERAL GRANTS TRUST FUND		10,873

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,901
404	SPECIAL CATEGORIES PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE) FROM GENERAL REVENUE FUND	23,999,050	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		38,046,064
404A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ALZHEIMER'S COMMUNITY CARE AND SERVICES FROM GENERAL REVENUE FUND	50,000	
<p>From the funds in Specific Appropriation 404A, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to Easter Seals of South Florida - Kendall (Senate Form 1420).</p>			
404B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS FROM GENERAL REVENUE FUND	250,000	
<p>From the funds in Specific Appropriation 404B, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to Lehigh Acres Senior Citizens Center (Senate Form 1656).</p>			
TOTAL:	HOME AND COMMUNITY SERVICES FROM GENERAL REVENUE FUND	136,772,904	
	FROM TRUST FUNDS		159,116,615
	TOTAL POSITIONS	60.50	
	TOTAL ALL FUNDS		295,889,519

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,532,862	
405	SALARIES AND BENEFITS POSITIONS	64.50	
	FROM GENERAL REVENUE FUND	1,883,289	
	FROM ADMINISTRATIVE TRUST FUND		1,778,094
	FROM FEDERAL GRANTS TRUST FUND		1,374,454
406	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	94,191	
	FROM ADMINISTRATIVE TRUST FUND		518,601
	FROM FEDERAL GRANTS TRUST FUND		650,984
407	EXPENSES FROM GENERAL REVENUE FUND	233,611	
	FROM ADMINISTRATIVE TRUST FUND		384,307
	FROM FEDERAL GRANTS TRUST FUND		801,228
408	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		2,000
409	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	67,321	
410	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	298,205	
	FROM ADMINISTRATIVE TRUST FUND		112,789
	FROM FEDERAL GRANTS TRUST FUND		205,789
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,634,480

From the funds in Specific Appropriation 410, \$292,720 in nonrecurring funds from the General Revenue Fund and \$2,634,480 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit

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budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. Upon execution of the contract, the department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

411	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	67,613	
412	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,022	
	FROM ADMINISTRATIVE TRUST FUND		4,159
	FROM FEDERAL GRANTS TRUST FUND		7,016
413	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,255	
	FROM ADMINISTRATIVE TRUST FUND		14,986
413A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	39,623	
	FROM ADMINISTRATIVE TRUST FUND		62,515
	FROM FEDERAL GRANTS TRUST FUND		214,844
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		430,607
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,698,130	
	FROM TRUST FUNDS		9,196,853
	TOTAL POSITIONS	64.50	
	TOTAL ALL FUNDS		11,894,983

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE 1,543,860

415	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM GENERAL REVENUE FUND		746,376	
	FROM FEDERAL GRANTS TRUST FUND			1,429,393
416	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			156,599
	FROM FEDERAL GRANTS TRUST FUND			409,989
417	EXPENSES			
	FROM GENERAL REVENUE FUND	209,359		
	FROM ADMINISTRATIVE TRUST FUND			109,973
	FROM FEDERAL GRANTS TRUST FUND			107,427
418	SPECIAL CATEGORIES			
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	8,178,853		
	FROM ADMINISTRATIVE TRUST FUND			154,816

From the funds in Specific Appropriation 418, \$3,750,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.

From the funds in Specific Appropriation 418, \$2,491,326 from the General Revenue Fund is provided to serve additional incapacitated and indigent persons from the public guardian program waitlists and to

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account for the increased cost to serve each ward.

419	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	370,210	
	FROM ADMINISTRATIVE TRUST FUND		149,000
420	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	37,103	
421	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND	877,388	
	FROM FEDERAL GRANTS TRUST FUND		626,020
422	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,092	
423	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,789	
	FROM FEDERAL GRANTS TRUST FUND		7,971
TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND	10,475,170	
	FROM TRUST FUNDS		3,151,188
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		13,626,358
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	157,585,010	
	FROM TRUST FUNDS		181,456,322
	TOTAL POSITIONS	406.50	
	TOTAL ALL FUNDS		339,041,332
	TOTAL APPROVED SALARY RATE	17,790,560	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE 19,316,336

424	SALARIES AND BENEFITS POSITIONS	375.50	
	FROM GENERAL REVENUE FUND	2,232,606	
	FROM ADMINISTRATIVE TRUST FUND		23,212,206
425	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		1,723,712
426	EXPENSES		
	FROM GENERAL REVENUE FUND	2,567,320	
	FROM ADMINISTRATIVE TRUST FUND		11,961,810
427	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	3,234,044	

From the funds in Specific Appropriation 427, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Hands of Hope Sickle Cell Awareness Foundation (Senate Form 2407).

428	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	63,408	
	FROM ADMINISTRATIVE TRUST FUND		1,580,937

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429	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		34,629
430	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,122,032	
	FROM ADMINISTRATIVE TRUST FUND . . .		7,331,168

From the funds in Specific Appropriation 430, \$1,190,760 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Health for the development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.

431	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	87,501	
	FROM ADMINISTRATIVE TRUST FUND . . .		134,393
432	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		738,731
433	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	10,397	
	FROM ADMINISTRATIVE TRUST FUND . . .		110,937
434	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	31,721	
	FROM ADMINISTRATIVE TRUST FUND . . .		93,953
434A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	893,845	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,410,170
436	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	1,722,249	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,290,594
TOTAL:	ADMINISTRATIVE SUPPORT FROM GENERAL REVENUE FUND	11,965,123	
	FROM TRUST FUNDS		53,623,240
	TOTAL POSITIONS	375.50	
	TOTAL ALL FUNDS		65,588,363

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 11,360,623

437	SALARIES AND BENEFITS POSITIONS	229.50	
	FROM GENERAL REVENUE FUND	2,310,829	
	FROM ADMINISTRATIVE TRUST FUND . . .		515,732
	FROM RAPE CRISIS PROGRAM TRUST FUND		43,174
	FROM TOBACCO SETTLEMENT TRUST FUND .		334,133
	FROM EPILEPSY SERVICES TRUST FUND .		70,436
	FROM FEDERAL GRANTS TRUST FUND . . .		10,424,213
	FROM GRANTS AND DONATIONS TRUST FUND		2,338
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		1,239,599

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FROM PREVENTIVE HEALTH SERVICES
 BLOCK GRANT TRUST FUND 569,394

From the funds in Specific Appropriation 437, \$334,133 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

438 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 83,451
 FROM FEDERAL GRANTS TRUST FUND 415,753
 FROM GRANTS AND DONATIONS TRUST FUND 64,266
 FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 149,182
 FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 68,946

439 EXPENSES
 FROM GENERAL REVENUE FUND 241,811
 FROM ADMINISTRATIVE TRUST FUND 105,534
 FROM RAPE CRISIS PROGRAM TRUST FUND 35,000
 FROM EPILEPSY SERVICES TRUST FUND 31,044
 FROM BIOMEDICAL RESEARCH TRUST FUND 2,047
 FROM FEDERAL GRANTS TRUST FUND 2,580,123
 FROM GRANTS AND DONATIONS TRUST FUND 21,410
 FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 447,752
 FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 292,504

440 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FAMILY PLANNING SERVICES
 FROM GENERAL REVENUE FUND 4,245,455
 FROM FEDERAL GRANTS TRUST FUND 1,067,783

441 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EPILEPSY SERVICES
 FROM GENERAL REVENUE FUND 2,668,230
 FROM EPILEPSY SERVICES TRUST FUND 709,547

442 AID TO LOCAL GOVERNMENTS
 CONTRIBUTION TO COUNTY HEALTH UNITS
 FROM GENERAL REVENUE FUND 3,455,424

443 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PRIMARY CARE PROGRAM
 FROM GENERAL REVENUE FUND 20,682,810

From the funds in Specific Appropriation 443, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for hospital readmission reduction/diversion (Senate Form 1945).

444 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLUORIDATION PROJECT
 FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 150,000

445 AID TO LOCAL GOVERNMENTS
 SCHOOL HEALTH SERVICES
 FROM GENERAL REVENUE FUND 16,909,412
 FROM FEDERAL GRANTS TRUST FUND 1,000,000

Funds in Specific Appropriation 445 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 483 through 485, 488, and 491.

From the funds in Specific Appropriation 445, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

446 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND 69,350

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FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 25,000

447 SPECIAL CATEGORIES
 GRANTS AND AIDS - OUNCE OF PREVENTION
 FROM GENERAL REVENUE FUND 1,900,000

From the funds in Specific Appropriation 447, the Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

448 SPECIAL CATEGORIES
 GRANTS AND AIDS - CRISIS COUNSELING
 FROM GENERAL REVENUE FUND 4,000,000

From the funds in Specific Appropriation 448, the Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

449 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 214,803
 FROM ADMINISTRATIVE TRUST FUND 20,000
 FROM RAPE CRISIS PROGRAM TRUST
 FUND 10,000
 FROM FEDERAL GRANTS TRUST FUND 1,614,446
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,740
 FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 263,000
 FROM PREVENTIVE HEALTH SERVICES
 BLOCK GRANT TRUST FUND 305,500

From the funds in Specific Appropriation 449, \$250,000 from the Maternal and Child Health Block Grant Trust Fund is provided to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.

450 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 21,908,836
 FROM ADMINISTRATIVE TRUST FUND 100,000
 FROM RAPE CRISIS PROGRAM TRUST
 FUND 1,645,666
 FROM FEDERAL GRANTS TRUST FUND 10,099,572
 FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 3,032,731
 FROM PREVENTIVE HEALTH SERVICES
 BLOCK GRANT TRUST FUND 532,095

From the funds in Specific Appropriation 450, \$2,119,602 from the Federal Grants Trust Fund is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 450, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 450, \$2,500,000 from the

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General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 450, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics.

From the funds in Specific Appropriation 450, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center.

From the funds in Specific Appropriation 450, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program.

From the funds in Specific Appropriation 450, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service.

From the funds in Specific Appropriation 450, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program.

From the funds in Specific Appropriation 450, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics.

From the funds in Specific Appropriation 450, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses.

From the funds in Specific Appropriation 450, \$1,000,000 from the General Revenue Fund, of which \$250,000 is nonrecurring (Senate Form 1414), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

From the funds in Specific Appropriation 450, \$550,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (Senate Form 1070).

From the funds in Specific Appropriation 450, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Common Threads - Health Nutrition Education (Senate Form 1834).....	500,000
Project Be Strong - Teen Pregnancy Prevention (Senate Form 1398).....	50,000
Alachua County Organization for Rural Needs (ACORN) (Senate Form 1082).....	300,000
Nova Southeastern University - Clinic-Based Service Outreach (Senate Form 1637).....	100,000

451 SPECIAL CATEGORIES

GRANTS AND AIDS - HEALTHY START COALITIONS	
FROM GENERAL REVENUE FUND	20,225,176
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	6,542,389

From the funds in Specific Appropriation 451, \$250,000 in

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nonrecurring funds from the General Revenue Fund is provided to fund the communities selected through the competitive procurement process in 2016 to integrate the Nurse-Family Partnership model and provide intensive nurse visitation services for women and their infants. From these funds, the department may use up to \$10,000 to contract with the Nurse-Family Partnership National Service Office for process and outcome data identification, management, and analysis. Any needed training and programmatic support will also be provided. Any funds distributed to communities are contingent upon a minimum 25 percent local match requirement for each year of implementation funding (Senate Form 1987).

452	SPECIAL CATEGORIES TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND FROM GENERAL REVENUE FUND	10,850,000
453	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND	10,000,000
454	SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND	10,000,000

From the funds in Specific Appropriation 454, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.

455	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	12,686
456	SPECIAL CATEGORIES FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM FROM GENERAL REVENUE FUND FROM BIOMEDICAL RESEARCH TRUST FUND	45,000,000 17,228,743

Funds in Specific Appropriation 456 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

456A	SPECIAL CATEGORIES BIOMEDICAL RESEARCH FROM GENERAL REVENUE FUND	3,000,000
457	SPECIAL CATEGORIES ENDOWED CANCER RESEARCH FROM GENERAL REVENUE FUND	2,000,000

From the funds in Specific Appropriation 456A, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Mayo Clinic of Jacksonville.

Funds in Specific Appropriation 457 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

458	SPECIAL CATEGORIES PEDIATRIC CANCER RESEARCH FROM BIOMEDICAL RESEARCH TRUST FUND	3,000,000
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Funds in Specific Appropriation 458 are provided for the Live Like

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Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

459	SPECIAL CATEGORIES ALZHEIMER RESEARCH FROM GENERAL REVENUE FUND	5,000,000	
	Funds in Specific Appropriation 459 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.		
460	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . .		314,125,678
462	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	97,851	1,714
463	SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND . . .		256,434,235
464	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		42,294 1,526
465	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND .		71,757,228

Funds in Specific Appropriation 465 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	13,286,392
Health Communications Interventions.....	23,919,076
Cessation Interventions.....	13,423,823
Cessation Interventions - AHEC.....	13,661,941
Surveillance & Evaluation.....	6,547,054
Administration & Management.....	918,942

The Department of Health shall use not less than \$2,000,000 of the funds provided for the State & Communications Intervention component on strategies to address concurrently the risks to Florida's youth associated with the use of tobacco and the use of electronic nicotine delivery systems (ENDS). Funds provided for the Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of ENDS. The department shall use not less than \$300,000 from the Surveillance and Evaluation component on epidemiological research focusing on the potential consequences by Florida's youth from use of ENDS to inform future practices to be employed by the Comprehensive Statewide Tobacco Education and Prevention Program. Funding provided for strategies relating to ENDS are contingent upon Senate Bill 7012, or similar legislation, becoming law.

466	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM RAPE CRISIS PROGRAM TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	14,358	2,342 499 50,219 339
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FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	5,629
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	1,785

466A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES FROM GENERAL REVENUE FUND	1,650,000
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From the funds in Specific Appropriation 466A, \$1,600,000 in nonrecurring funds from the General Revenue Fund is provided to Doctor's Memorial Hospital rural health clinic (Senate Form 1659).

From the funds in Specific Appropriation 466A, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Beach Community Health Center (Senate Form 2190).

TOTAL: COMMUNITY HEALTH PROMOTION FROM GENERAL REVENUE FUND	166,458,446	
FROM TRUST FUNDS		727,270,316
 TOTAL POSITIONS	 229.50	
TOTAL ALL FUNDS		893,728,762

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 27,209,211

467 SALARIES AND BENEFITS POSITIONS	616.50	
FROM GENERAL REVENUE FUND	8,405,407	
FROM ADMINISTRATIVE TRUST FUND		2,221,616
FROM FEDERAL GRANTS TRUST FUND		13,596,788
FROM GRANTS AND DONATIONS TRUST FUND		5,583,001
FROM PLANNING AND EVALUATION TRUST FUND		6,507,042
FROM RADIATION PROTECTION TRUST FUND		312,733

From the funds in Specific Appropriations 467, 469, 472, and 480, \$81,059 from the General Revenue Fund, of which \$3,187 is nonrecurring, and \$438,204 from the Planning and Evaluation Trust Fund, of which \$45,560 is nonrecurring, is provided for the Department of Health to test for pulmonary nontuberculosis mycobacterial (PNTM) disease, implement antimicrobial susceptibility testing for PNTM isolates at the Florida Public Health Laboratory, and conduct epidemiological research to further elucidate the public health risks of PNTM. Rate provided exclusively for the 3.0 full-time equivalents to implement this initiative shall be established in an amount not less than 140,266. The department shall use the results of the PNTM epidemiological research to facilitate its decision-making process related to the inclusion of PNTM as a reportable condition of public health significance.

468 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	53,272	
FROM ADMINISTRATIVE TRUST FUND		72,306
FROM FEDERAL GRANTS TRUST FUND		2,543,408
FROM GRANTS AND DONATIONS TRUST FUND		446,714
FROM PLANNING AND EVALUATION TRUST FUND		131,984

469 EXPENSES FROM GENERAL REVENUE FUND	1,469,599	
FROM ADMINISTRATIVE TRUST FUND		964,928
FROM FEDERAL GRANTS TRUST FUND		11,398,130
FROM GRANTS AND DONATIONS TRUST FUND		1,298,822
FROM PLANNING AND EVALUATION TRUST FUND		15,437,865
FROM RADIATION PROTECTION TRUST FUND		60,615

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470	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT		
	FROM GENERAL REVENUE FUND	29,528,611	
	FROM FEDERAL GRANTS TRUST FUND		107,486,774

The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 470, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network.

From the funds in Specific Appropriation 470, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities.

From the funds in Specific Appropriation 470, \$4,737,388 in nonrecurring funds from the Federal Grants Trust Fund is provided for the purpose of reducing the waitlist in the Housing Opportunities for Persons with AIDS (HOPWA) program for persons living with HIV/AIDS in the cities of Fort Lauderdale, Jacksonville, Miami, Orlando, Tampa, and West Palm Beach. The department shall ensure funds are used exclusively for temporary support services that are not expected to last a period of more than 12 continuous months.

471	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	14,662,823	
	FROM ADMINISTRATIVE TRUST FUND		427,426
	FROM GRANTS AND DONATIONS TRUST FUND		2,194,571

472	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	52,500	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		625,124
	FROM PLANNING AND EVALUATION TRUST FUND		137,550

473	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		70,345
	FROM GRANTS AND DONATIONS TRUST FUND		162,855

474	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,291,055	
	FROM ADMINISTRATIVE TRUST FUND		335,165
	FROM FEDERAL GRANTS TRUST FUND		17,807,122
	FROM GRANTS AND DONATIONS TRUST FUND		20,412,041
	FROM PLANNING AND EVALUATION TRUST FUND		4,635,489
	FROM RADIATION PROTECTION TRUST FUND		1,500

From the funds in Specific Appropriation 474, \$5,913,203 in nonrecurring funds from the Grants and Donations Trust Fund is provided for the Office of Medical Marijuana Use to implement a statewide seed-to-sale tracking system and for technology upgrades to the Medical Marijuana Use Registry. Of those nonrecurring funds, \$5,613,203 shall be held in reserve. The Department of Health is authorized to submit budget amendments requesting the release of funds pursuant to chapter 216, Florida Statutes. Release of funds is contingent upon the approval of a comprehensive operational work plan for each project reflecting all project tasks and a detailed spending plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. Upon execution of the contract for each project, the

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department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee.

From the funds in Specific Appropriation 474, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

From the funds in Specific Appropriations 474, \$300,000 from the Planning and Evaluation Trust Fund is provided for the Department of Health to begin screening every newborn in this state for spinal muscular atrophy (SMA) disease as recommended by the Genetics and Newborn Screening Advisory Council on February 15, 2019. The department shall integrate such a test offered by the United States Food and Drug Administration or alternative vendor into the newborn screening testing panel as soon as practicable after July 1, 2019, but no later than May 3, 2020.

475	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,260,026	
	FROM FEDERAL GRANTS TRUST FUND		11,896,717

From the funds in Specific Appropriation 475, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Live Like Bella Childhood Cancer Foundation		
(Senate Form 1610).....	750,000	
University of Miami Miller School of Medicine - Florida		
Stroke Registry (Senate Form 1636).....	250,000	
Broward Community and Family Health Center		
(Senate Form 1373).....	75,000	

476	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,995,141	
	FROM FEDERAL GRANTS TRUST FUND		2,443,885

476A	SPECIAL CATEGORIES		
	TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH		
	FROM GRANTS AND DONATIONS TRUST FUND		2,085,032

477	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	498,687	

478	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	117,111	
	FROM PLANNING AND EVALUATION TRUST FUND		146,474

479	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	31,674	
	FROM ADMINISTRATIVE TRUST FUND		1,748
	FROM FEDERAL GRANTS TRUST FUND		51,489
	FROM PLANNING AND EVALUATION TRUST FUND		45,320

480	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	79,497	
	FROM ADMINISTRATIVE TRUST FUND		9,024
	FROM FEDERAL GRANTS TRUST FUND		83,701
	FROM GRANTS AND DONATIONS TRUST FUND		32,659
	FROM PLANNING AND EVALUATION TRUST FUND		30,208
	FROM RADIATION PROTECTION TRUST FUND		1,249

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481	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND	500,000	
482	FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE FROM PLANNING AND EVALUATION TRUST FUND		8,792,459

Funds in Specific Appropriation 482 are provided exclusively for renovations to the Florida Public Health Laboratory in Jacksonville as recommended in the Florida Department of Health Public Health Laboratories Feasibility Study Report.

TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION FROM GENERAL REVENUE FUND	61,945,403	
	FROM TRUST FUNDS		240,506,879
	TOTAL POSITIONS	616.50	
	TOTAL ALL FUNDS		302,452,282

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

APPROVED SALARY RATE 386,250,763

483	SALARIES AND BENEFITS POSITIONS FROM COUNTY HEALTH DEPARTMENT TRUST FUND	9,102.60	537,441,474
484	OTHER PERSONAL SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		54,916,332
485	EXPENSES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		125,176,892
486	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	129,276,453	
487	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND FROM COUNTY HEALTH DEPARTMENT TRUST FUND	1,951,797	500,000

From the funds in Specific Appropriation 487, \$1,150,000 from the General Revenue Fund is provided to La Liga - League Against Cancer.

From the funds in Specific Appropriation 487, \$319,514 from the General Revenue Fund is provided for minority outreach at the Penalver Clinic.

From the funds in Specific Appropriation 487, \$82,283 from the General Revenue Fund is provided to Manatee County Rural Health Services.

488	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND		10,235,802
489	LUMP SUM COUNTY HEALTH DEPARTMENTS POSITIONS	50.00	
490	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,374,843
491	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		84,994,564

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492	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		27,500
493	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND		6,610,043
494	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		3,809,117
495	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,335,352
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	FROM GENERAL REVENUE FUND	131,228,250	
	FROM TRUST FUNDS		828,421,919
	TOTAL POSITIONS	9,152.60	
	TOTAL ALL FUNDS		959,650,169

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 20,529,829

496	SALARIES AND BENEFITS POSITIONS 441.00		
	FROM GENERAL REVENUE FUND	1,998,245	
	FROM ADMINISTRATIVE TRUST FUND		970,101
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,590,390
	FROM FEDERAL GRANTS TRUST FUND		7,544,764
	FROM GRANTS AND DONATIONS TRUST FUND		725,104
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,566,167
	FROM PLANNING AND EVALUATION TRUST FUND		6,338,304
	FROM RADIATION PROTECTION TRUST FUND		6,410,595
497	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,035	
	FROM ADMINISTRATIVE TRUST FUND		10,099
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		618,652
	FROM FEDERAL GRANTS TRUST FUND		170,743
	FROM GRANTS AND DONATIONS TRUST FUND		65,226
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		119,633
	FROM PLANNING AND EVALUATION TRUST FUND		724,787
	FROM RADIATION PROTECTION TRUST FUND		43,022
498	EXPENSES		
	FROM GENERAL REVENUE FUND	253,070	
	FROM ADMINISTRATIVE TRUST FUND		194,236
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		520,404
	FROM FEDERAL GRANTS TRUST FUND		1,611,743
	FROM GRANTS AND DONATIONS TRUST FUND		272,116
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		564,192
	FROM PLANNING AND EVALUATION TRUST FUND		715,822

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	FROM RADIATION PROTECTION TRUST FUND		1,645,717
499	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND		1,006,000
500	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,696,675
501	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,181,461
502	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	3,693	1,300 16,932 61,466 9,000 28,302 596,997
503	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND		210,856
504	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND		21,143,607
505	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	61,692	240,623 765,458 1,352,941 100,781 242,075 1,570,669 148,500
506	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	1,545,536	1,321,507

From the funds in Specific Appropriation 506, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients.

From the funds in Specific Appropriation 506, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic.

From the funds in Specific Appropriation 506, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the

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Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida
(Senate Form 1614).

From the funds in Specific Appropriation 506, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to Who We Play For, Inc., to provide electrocardiogram heart screenings for student athletes in Florida (Senate Form 2215). These funds may be used to satisfy matching requirements pursuant to section 401.113(2), Florida Statutes.

507	SPECIAL CATEGORIES		
	DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND	20,977,280	
	FROM FEDERAL GRANTS TRUST FUND		132,687,694
	FROM GRANTS AND DONATIONS TRUST FUND		35,403,240

The funds in Specific Appropriation 507 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

508	SPECIAL CATEGORIES		
	TRANSFER STATE MATCHING FUNDS TO THE STATEWIDE MEDICAID MANAGED CARE LONG TERM CARE WAIVER		
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,505,111

509	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS		
	FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND		799,305

510	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,676,352

511	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,191,828	
	FROM PLANNING AND EVALUATION TRUST FUND		51,657

512	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000

513	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		12,093,747

514	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		4,000,000

515	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,837	
	FROM ADMINISTRATIVE TRUST FUND		7,811
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		55,064
	FROM FEDERAL GRANTS TRUST FUND		6,177
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		47,576
	FROM PLANNING AND EVALUATION TRUST FUND		52,241
	FROM RADIATION PROTECTION TRUST FUND		5,278

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516	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,595	
	FROM ADMINISTRATIVE TRUST FUND		2,358
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		16,264
	FROM FEDERAL GRANTS TRUST FUND		35,678
	FROM GRANTS AND DONATIONS TRUST FUND		4,528
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		14,085
	FROM PLANNING AND EVALUATION TRUST FUND		31,028
	FROM RADIATION PROTECTION TRUST FUND		28,300
517	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND	610,020	
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	28,162,831	
	FROM TRUST FUNDS		259,640,461
	TOTAL POSITIONS	441.00	
	TOTAL ALL FUNDS		287,803,292

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

From the funds in Specific Appropriations 519 through 531, the Department of Health shall establish one regional perinatal intensive care center in Region 2 of the Florida Statewide Medicaid Managed Care program, pursuant to section 409.966(2)(b), Florida Statutes. The department is authorized to enter into a contract with, and designate, Tallahassee Memorial Hospital as the regional perinatal intensive care center in Region 2 if such hospital meets the requirements of sections 383.15-383.19, Florida Statutes (Senate Form 2464).

APPROVED SALARY RATE 28,443,718

519	SALARIES AND BENEFITS	POSITIONS	591.00	
	FROM GENERAL REVENUE FUND		15,144,747	
	FROM DONATIONS TRUST FUND			15,375,022
	FROM FEDERAL GRANTS TRUST FUND			7,143,929
520	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		185,051	
	FROM DONATIONS TRUST FUND			178,257
	FROM FEDERAL GRANTS TRUST FUND			437,517
521	EXPENSES			
	FROM GENERAL REVENUE FUND		1,312,787	
	FROM DONATIONS TRUST FUND			3,101,997
	FROM FEDERAL GRANTS TRUST FUND			2,808,301
522	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		29,319	
	FROM DONATIONS TRUST FUND			35,629
	FROM FEDERAL GRANTS TRUST FUND			106,825
523	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK			
	FROM GENERAL REVENUE FUND		23,507,858	
	FROM DONATIONS TRUST FUND			169,810,649
	FROM FEDERAL GRANTS TRUST FUND			553,738
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			8,953,096
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			1,613,263

From the funds in Specific Appropriation 523, up to \$2,500,000 may be

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used by the Department of Health Children’s Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 523 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children’s Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional’s license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 523, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 523, \$280,000 from the General Revenue Fund is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County.

From the funds in Specific Appropriation 523, \$700,000 in nonrecurring funds the General Revenue Fund is provided for maternal fetal medicine (Senate Form 1946).

From the funds in Specific Appropriation 523, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the St. Joseph’s Children’s Hospital Chronic-Complex Clinic (Senate Form 1584).

From the funds in Specific Appropriation 523, the Department of Health, in consultation with the Genetics and Newborn Screening Advisory Council, shall study the most cost-effective methods to improve testing and newborn care throughout Florida with an emphasis on underserved areas of the state and the growth of emerging populations. The purpose of the study is to improve newborn survival and reduce the chances of life-long disabilities. The study shall seek opportunities to leverage new technology and practice methods including, but not limited to, telemedicine. The department shall submit a report with recommendations based on a comparative quantitative and qualitative analysis of existing service delivery methods versus proposed cost-effective methods that leverage new technology and practice methods to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2019.

524	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MEDICAL SERVICES FOR	
	ABUSED/NEGLECTED CHILDREN	
	FROM GENERAL REVENUE FUND	19,637,467
	FROM SOCIAL SERVICES BLOCK GRANT	
	TRUST FUND	5,763,295

From the funds in Specific Appropriation 524, \$3,100,000 from the General Revenue Fund is provided to child protection teams to address the increase in workload related to mandatory medical neglect cases, psychological assessments, and trauma assessments.

525	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM DONATIONS TRUST FUND	5,771,175
	FROM FEDERAL GRANTS TRUST FUND	629,905

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FROM MATERNAL AND CHILD HEALTH

BLOCK GRANT TRUST FUND 281,710

From the funds in Specific Appropriation 525, \$556,250 from the Donations Trust Fund is provided to the Newborn Screening Diagnostic Centers for additional follow-up services pursuant to section 391.055(4), Florida Statutes, for newborns identified through the newborn screening program with an abnormal screening result for spinal muscular atrophy (SMA) disease.

From the funds in Specific Appropriation 525, \$1,000,000 in nonrecurring funds from the Donations Trust Fund is provided for a collaboration between a children's hospital and an existing newborn screening program diagnostic genetics center to increase the provision of, and timely access to, confirmatory testing, medical management, and early intervention services for newborns identified with an abnormal screening result for metabolic or other hereditary and congenital disorders through the newborn screening program (Senate Form 1955).

526 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 800,000

From the funds in Specific Appropriation 526, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns.

From the funds in Specific Appropriation 526, \$500,000 from the General Revenue Fund is provided to the Diaphragmatic Pacing Demonstration Project at the Broward Children's Center which is authorized to serve cognitively intact individuals over 21 years of age with a spinal cord injury who are implanted or non-implanted.

527 SPECIAL CATEGORIES
 POISON CONTROL CENTER
 FROM GENERAL REVENUE FUND 5,264,498

Funds in Specific Appropriation 527 are provided to the Poison Control Centers of Florida.

528 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 890,712

529 SPECIAL CATEGORIES
 GRANTS AND AIDS - DEVELOPMENTAL EVALUATION
 AND INTERVENTION SERVICES/PART C
 FROM GENERAL REVENUE FUND 45,309,024
 FROM FEDERAL GRANTS TRUST FUND 29,791,403

From the funds in Specific Appropriation 529, \$5,950,758 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriations 199 and 211.

From the funds in Specific Appropriation 529, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 529, \$3,599,239 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Early Steps Program.

From the funds in Specific Appropriation 529, up to \$2,338,385 in nonrecurring funds from the Federal Grants Trust is provided to the Department of Health for the replacement of its Early Steps Administrative system. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

530 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 82,009
 FROM DONATIONS TRUST FUND 121,245

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	FROM FEDERAL GRANTS TRUST FUND . . .		75,871
531	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	110,972	
	FROM DONATIONS TRUST FUND		83,131
	FROM FEDERAL GRANTS TRUST FUND		36,087
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	112,274,444	
	FROM TRUST FUNDS		252,672,045
	TOTAL POSITIONS	591.00	
	TOTAL ALL FUNDS		364,946,489

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

	APPROVED SALARY RATE	22,656,876	
532	SALARIES AND BENEFITS POSITIONS	570.00	
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		32,917,039
533	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	385,663	
	FROM GRANTS AND DONATIONS TRUST FUND		240,709
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		5,504,455
534	EXPENSES		
	FROM GENERAL REVENUE FUND	43,560	
	FROM FEDERAL GRANTS TRUST FUND		4,067
	FROM GRANTS AND DONATIONS TRUST FUND		60,373
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		7,017,286
535	OPERATING CAPITAL OUTLAY		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		57,604
536	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		284,724
537	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		1,173,452
538	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		289,609
539	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,155,087	
	FROM FEDERAL GRANTS TRUST FUND		225,781
	FROM GRANTS AND DONATIONS TRUST FUND		107,908
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		14,075,119

From the funds in Specific Appropriation 539, \$750,000 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to the Foundation for Healthy Floridians (Senate Form 1604).

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540	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND		390,944
541	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM MEDICAL QUALITY ASSURANCE TRUST FUND		339,364
542	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	431	
	FUND		313
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		173,265
TOTAL:	MEDICAL QUALITY ASSURANCE FROM GENERAL REVENUE FUND	1,584,741	
	FROM TRUST FUNDS		62,862,012
	TOTAL POSITIONS	570.00	
	TOTAL ALL FUNDS		64,446,753
PROGRAM: DISABILITY DETERMINATIONS			
DISABILITY BENEFITS DETERMINATION			
	APPROVED SALARY RATE	46,159,316	
543	SALARIES AND BENEFITS POSITIONS	1,040.00	
	FROM GENERAL REVENUE FUND	655,828	
	FROM FEDERAL GRANTS TRUST FUND		729,415
	FROM U.S. TRUST FUND		68,474,154
544	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	846,368	
	FROM FEDERAL GRANTS TRUST FUND		868,378
	FROM U.S. TRUST FUND		28,247,916
545	EXPENSES		
	FROM GENERAL REVENUE FUND	139,839	
	FROM FEDERAL GRANTS TRUST FUND		198,434
	FROM U.S. TRUST FUND		21,122,860
546	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,000	
	FROM FEDERAL GRANTS TRUST FUND		4,000
	FROM U.S. TRUST FUND		1,212,620
547	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	135,331	
	FROM FEDERAL GRANTS TRUST FUND		79,818
	FROM U.S. TRUST FUND		36,770,837
548	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,784	
	FROM FEDERAL GRANTS TRUST FUND		1,784
	FROM U.S. TRUST FUND		461,134
549	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		1,000
	FROM U.S. TRUST FUND		2,334
550	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,143	
	FROM FEDERAL GRANTS TRUST FUND		3,190

SECTION 3 - HUMAN SERVICES

FROM U.S. TRUST FUND		418,857
TOTAL: DISABILITY BENEFITS DETERMINATION		
FROM GENERAL REVENUE FUND	1,786,293	
FROM TRUST FUNDS		158,596,731
TOTAL POSITIONS	1,040.00	
TOTAL ALL FUNDS		160,383,024
TOTAL: HEALTH, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	515,405,531	
FROM TRUST FUNDS		2,583,593,603
TOTAL POSITIONS	13,016.10	
TOTAL ALL FUNDS		3,098,999,134
TOTAL APPROVED SALARY RATE	561,926,672	

VETERANS' AFFAIRS, DEPARTMENT OF
PROGRAM: SERVICES TO VETERANS' PROGRAM
VETERANS' HOMES

APPROVED SALARY RATE	43,241,450	
551 SALARIES AND BENEFITS POSITIONS	1,246.00	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		62,467,238
552 OTHER PERSONAL SERVICES		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		3,827,125
553 EXPENSES		
FROM GRANTS AND DONATIONS TRUST		
FUND		66,700
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		20,139,254
554 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST		
FUND		25,000
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		1,960,338
555 FOOD PRODUCTS		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		4,040,619
556 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GRANTS AND DONATIONS TRUST		
FUND		85,000
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		255,000
557 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		14,959,941
558 SPECIAL CATEGORIES		
RECREATIONAL EQUIPMENT AND SUPPLIES		
FROM GRANTS AND DONATIONS TRUST		
FUND		72,500
559 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		1,949,261
560 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		433,435

SECTION 3 - HUMAN SERVICES

561	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR OF STATE-OWNED		
	RESIDENTIAL FACILITIES FOR VETERANS		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,000,000

Funds in Specific Appropriation 561 are provided to support the following maintenance and repair projects:

Lake City State Veterans Home	260,000
Daytona Beach State Veterans' Home	515,000
Land O' Lakes State Veterans' Home	255,000
Pembroke Pines State Veterans' Home	300,000
Panama City State Veterans' Home	350,000
Port Charlotte State Veterans' Home	320,000
St. Augustine State Veterans' Home	200,000
Orlando State Veterans' Home	800,000

TOTAL: VETERANS' HOMES		
FROM GENERAL REVENUE FUND	1,000,000	
FROM TRUST FUNDS		112,281,411
TOTAL POSITIONS	1,246.00	
TOTAL ALL FUNDS		113,281,411

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,771,793

562	SALARIES AND BENEFITS	POSITIONS	28.50	
	FROM GENERAL REVENUE FUND		2,380,444	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			201,595

563	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		21,790	

564	EXPENSES			
	FROM GENERAL REVENUE FUND		703,965	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			547,965

565	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		120,512	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			383,936

567	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		110,882	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			547,077

568	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		6,452	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			71,463

569	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		8,811	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			661

569A	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM GENERAL REVENUE FUND		18,655	

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	3,371,511	
FROM TRUST FUNDS		1,752,697
TOTAL POSITIONS	28.50	
TOTAL ALL FUNDS		5,124,208

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE 5,437,079

571	SALARIES AND BENEFITS	POSITIONS	115.00	
	FROM GENERAL REVENUE FUND		4,463,160	
	FROM OPERATIONS AND MAINTENANCE			2,867,382
	TRUST FUND			
572	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		12,000	
	FROM OPERATIONS AND MAINTENANCE			10,000
	TRUST FUND			
573	EXPENSES			
	FROM GENERAL REVENUE FUND		208,653	
	FROM OPERATIONS AND MAINTENANCE			315,166
	TRUST FUND			
574	OPERATING CAPITAL OUTLAY			
	FROM OPERATIONS AND MAINTENANCE			13,179
	TRUST FUND			
575	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		2,569	
	FROM OPERATIONS AND MAINTENANCE			17,500
	TRUST FUND			
575A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		724,000	

From the funds in Specific Appropriation 575A, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Five Star Veterans Center Homeless Housing and Reintegration Project (Senate Form 1891).....	374,000
K9's for Warriors (Senate Form 1892).....	100,000
Florida Veterans Legal Helpline (Senate Form 1102).....	250,000

576	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		11,180	
	FROM OPERATIONS AND MAINTENANCE			19,436
	TRUST FUND			
577	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		25,182	
	FROM OPERATIONS AND MAINTENANCE			14,415
	TRUST FUND			
TOTAL: VETERANS' BENEFITS AND ASSISTANCE				
	FROM GENERAL REVENUE FUND		5,446,744	
	FROM TRUST FUNDS			3,257,078
	TOTAL POSITIONS		115.00	
	TOTAL ALL FUNDS			8,703,822

VETERANS EMPLOYMENT AND TRAINING SERVICES

578	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS ENTREPRENEUR TRAINING			
	FROM GENERAL REVENUE FUND		1,000,000	

Funds in Specific Appropriation 578 are provided for the Veterans

SECTION 3 - HUMAN SERVICES

Entrepreneur and Training Services (VETS) Entrepreneurship Program pursuant to sections 295.21 and 295.22, Florida Statutes.

579 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS WORKFORCE TRAINING GRANTS
 FOR VETERANS
 FROM GENERAL REVENUE FUND 900,000

Funds in Specific Appropriation 579 are provided for the Veterans Entrepreneur and Training Services (VETS) Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes.

580 AID TO LOCAL GOVERNMENTS
 FLORIDA IS FOR VETERANS, INC.-OPERATIONS
 FROM GENERAL REVENUE FUND 344,106

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES
 FROM GENERAL REVENUE FUND 2,244,106

TOTAL ALL FUNDS 2,244,106

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 12,062,361
 FROM TRUST FUNDS 117,291,186

TOTAL POSITIONS 1,389.50
 TOTAL ALL FUNDS 129,353,547

TOTAL APPROVED SALARY RATE 50,450,322

TOTAL OF SECTION 3

FROM GENERAL REVENUE FUND 10,221,656,703

FROM TRUST FUNDS 27,516,484,418

TOTAL POSITIONS 31,107.85

TOTAL ALL FUNDS 37,738,141,121

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

The Department of Corrections shall conduct a study regarding reinstatement of the use of parole as a sentencing alternative for inmates who pose a minimum or low risk of recidivating, who have earned credits for conditional release for good behavior, who require medical or compassionate release, or who are elderly and have earned a second chance at life in the community. The study shall include, but is not limited to an analysis of best practices from other states, and shall include recommendations on implementation including performance metrics, staffing needs and a timeline for implementation should the legislature choose to proceed. This study shall be submitted to the Governor, President of the Senate and Speaker of the House of Representatives by October 1, 2019.

From the funds in Specific Appropriations 581 through 750, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.

From the funds in Specific Appropriations 581 through 750, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriation 581 through 750 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2019, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	22,565,578	
581	SALARIES AND BENEFITS	POSITIONS	456.00
	FROM GENERAL REVENUE FUND		22,410,515
	FROM ADMINISTRATIVE TRUST FUND		1,679,959
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		94,009
582	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	27,631	
	FROM ADMINISTRATIVE TRUST FUND		337,371
583	EXPENSES		
	FROM GENERAL REVENUE FUND	1,025,958	
	FROM ADMINISTRATIVE TRUST FUND		875,320
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,083,200
584	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,227	
	FROM ADMINISTRATIVE TRUST FUND		30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		240,600

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		101,840
585	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	20,150	
586	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . .	535,016	200,000 81,174
587	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	521,084	
588	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		525,394
589	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	38,535	
590	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM CORRECTIONAL WORK PROGRAM TRUST FUND	7,102,012	49,209 101,487
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	31,701,128	5,399,723
	TOTAL POSITIONS	456.00	
	TOTAL ALL FUNDS		37,100,851

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,518,763	
591	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	176.50 9,296,723	1,224,932
592	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	13,975	
593	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	1,461,941	2,464,511 472,761
594	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	127,720	
595	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	2,084,778	183,229 176,857
596	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	55,114	
597	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	45,329	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

598	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,270	
599	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	994	
599A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	8,596,886	76,409 22,281
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	21,684,730	4,620,980
	TOTAL POSITIONS	176.50	
	TOTAL ALL FUNDS		26,305,710

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 601 through 676, each correctional facility Warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 30, 2019. At a minimum, the report shall identify by each correctional facility the number of full-time authorized positions delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. By the 15th day following the end of each calendar quarter, the department shall submit an updated report that compares actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.

From the recurring general revenue funds provided in Specific Appropriations 606, 612, 625 and 637, a total of \$1,317,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900
Union Correctional Institution.....	100,000

From the recurring general revenue funds provided in Specific Appropriations 612, 625 and 637, a total of \$150,000 from recurring general revenue funds is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:

Adult Male Custody Operations.....	109,350
Adult and Youthful Offender Female Custody Operations.....	22,800
Male Youthful Offender Custody Operations.....	17,850

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE 375,340,862

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

601	SALARIES AND BENEFITS	POSITIONS	9,046.00	
	FROM GENERAL REVENUE FUND		509,597,272	
	FROM FEDERAL GRANTS TRUST FUND			24,967
602	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		7,122,681	
	FROM GRANTS AND DONATIONS TRUST FUND			91,825
603	EXPENSES			
	FROM GENERAL REVENUE FUND		18,266,098	
	FROM FEDERAL GRANTS TRUST FUND			216,949
	FROM GRANTS AND DONATIONS TRUST FUND			240,389
604	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		278,666	
	FROM FEDERAL GRANTS TRUST FUND			20,000
	FROM GRANTS AND DONATIONS TRUST FUND			250,000
605	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		38,598,878	
606	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		9,977,696	
	FROM FEDERAL GRANTS TRUST FUND			273,617
607	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		4,195,153	
608	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND		18,435,600	
609	SPECIAL CATEGORIES			
	TRANSFER TO GENERAL REVENUE FUND			
	FROM FEDERAL GRANTS TRUST FUND			6,800,000

Funds in Specific Appropriation 609 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

610	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		16,770,676	
	FROM SALE OF GOODS AND SERVICES			
	CLEARING TRUST FUND			1,108,507
611	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		1,280,949	
612	SPECIAL CATEGORIES			
	PRIVATE PRISON OPERATIONS			
	FROM GENERAL REVENUE FUND		120,998,789	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND			1,300,586

From the funds in Specific Appropriation 612, \$2,962,578 in nonrecurring general revenue funds are provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Bay, Moore Haven, South Bay and Blackwater River Correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. The Continuum of Care program, which was developed and piloted at the Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Facilities (Senate Form 2272).

613	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	517,746	
614	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	327,711	
TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	746,367,915	10,326,840
	TOTAL POSITIONS	9,046.00	
	TOTAL ALL FUNDS		756,694,755
ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	APPROVED SALARY RATE	37,233,636	
615	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	788.00 41,848,847	145,876
616	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	377,798	33,415
617	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,994,239	50,703
618	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
619	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,406,265	15,841
620	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	625,305	
621	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	206,859	22,509
622	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,333,257	6,497
623	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,143,613	
624	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	341,923	
625	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	24,664,194	597,359

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

626	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	80,162	
627	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,178	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND	79,035,640	
	FROM TRUST FUNDS		872,200
	TOTAL POSITIONS	788.00	
	TOTAL ALL FUNDS		79,907,840
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	APPROVED SALARY RATE	13,674,408	
628	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	284.00 14,664,223	14,057
629	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	282,584	
630	EXPENSES FROM GENERAL REVENUE FUND	117,143	
631	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	20,185	
632	FOOD PRODUCTS FROM GENERAL REVENUE FUND	1,334,376	
633	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	129,599	
634	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	197,340	
635	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,435,061	
636	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	159,226	
637	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	19,216,164	195,403
638	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	38,675	
639	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	5,926	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND	38,600,502	
FROM TRUST FUNDS		209,460
TOTAL POSITIONS	284.00	
TOTAL ALL FUNDS		38,809,962

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE	233,690,003		
640 SALARIES AND BENEFITS	POSITIONS	5,612.00	
FROM GENERAL REVENUE FUND		310,377,588	
641 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		2,762,600	
642 EXPENSES			
FROM GENERAL REVENUE FUND		6,713,126	
643 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		2,282,000	
644 FOOD PRODUCTS			
FROM GENERAL REVENUE FUND		12,170,243	
645 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		562,621	
646 SPECIAL CATEGORIES			
FOOD SERVICE AND PRODUCTION			
FROM GENERAL REVENUE FUND		1,398,809	
647 SPECIAL CATEGORIES			
OVERTIME			
FROM GENERAL REVENUE FUND		19,178,829	
648 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		14,715,589	
649 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND		2,476,812	
650 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		283,746	
651 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		313,732	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
FROM GENERAL REVENUE FUND		373,235,695	
TOTAL POSITIONS	5,612.00		
TOTAL ALL FUNDS			373,235,695

RECEPTION CENTER OPERATIONS

APPROVED SALARY RATE	80,887,600		
652 SALARIES AND BENEFITS	POSITIONS	2,420.00	
FROM GENERAL REVENUE FUND		132,599,173	
FROM FEDERAL GRANTS TRUST FUND			272
653 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		895,108	
654 EXPENSES			
FROM GENERAL REVENUE FUND		3,914,923	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

655	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	10,000	
656	FOOD PRODUCTS FROM GENERAL REVENUE FUND	6,099,923	
657	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	87,126	
658	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	541,460	
659	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	10,837,098	
660	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,707,707	
661	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	678,193	
662	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	81,590	
663	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,762	
TOTAL:	RECEPTION CENTER OPERATIONS FROM GENERAL REVENUE FUND	159,467,063	
	FROM TRUST FUNDS		272
	TOTAL POSITIONS	2,420.00	
	TOTAL ALL FUNDS		159,467,335

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION

APPROVED SALARY RATE 44,820,232

664	SALARIES AND BENEFITS POSITIONS 929.00		
	FROM GENERAL REVENUE FUND	29,689,110	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		28,417,573
	FROM GRANTS AND DONATIONS TRUST FUND		56,943

The general revenue funds provided in Specific Appropriation 664 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.

665	EXPENSES FROM GENERAL REVENUE FUND	678,772	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,266,366
	FROM GRANTS AND DONATIONS TRUST FUND		32,776
666	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	154,907	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		110,327

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

667	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,550,170	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		352,549
668	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	POSITIONS	5.00	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		420,151

Funds and positions in Specific Appropriation 668 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

669	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	27,362,654	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		295,599

From the funds in Specific Appropriation 669, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

670	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	203,504	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		53,567

671	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	2,835,222	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,596

672	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,242,583	

673	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	308,420	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		229,301

674	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	6,146,395	

From the funds provided in Specific Appropriation 674, \$1,746,395 in recurring general revenue funds are provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as possible while such inmates are in the community under work release assignment.

675	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	40,356	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		8,341

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

676	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,192	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		11,535
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
	FROM GENERAL REVENUE FUND	70,214,285	
	FROM TRUST FUNDS		31,257,624
	TOTAL POSITIONS	934.00	
	TOTAL ALL FUNDS		101,471,909

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	47,295,773	
677	SALARIES AND BENEFITS POSITIONS	1,194.00	
	FROM GENERAL REVENUE FUND	66,324,827	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		75,050
678	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	332,565	
679	EXPENSES		
	FROM GENERAL REVENUE FUND	2,847,301	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,959
680	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	21,578	
681	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	31,653	
682	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	64,719	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,655
683	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	166,269	
684	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	19,997	
TOTAL: OFFENDER MANAGEMENT AND CONTROL			
	FROM GENERAL REVENUE FUND	69,808,909	
	FROM TRUST FUNDS		78,664
	TOTAL POSITIONS	1,194.00	
	TOTAL ALL FUNDS		69,887,573

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	13,061,761	
685	SALARIES AND BENEFITS POSITIONS	289.00	
	FROM GENERAL REVENUE FUND	16,138,398	
686	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		75,000
687	EXPENSES		
	FROM GENERAL REVENUE FUND	1,910,508	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		226,785
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		1,678,250
688	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	256,642	
689	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,507,104	
	From the funds in Specific Appropriation 689, \$1,000,000 in recurring general revenue funds is provided to continue the victim notification system (VINE).		
690	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	100,080	
691	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	114,940	
692	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,603	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	20,037,275	
	FROM TRUST FUNDS		1,980,035
	TOTAL POSITIONS	289.00	
	TOTAL ALL FUNDS		22,017,310

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	19,939,746	
693	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	540.00	27,935,702
694	EXPENSES FROM GENERAL REVENUE FUND	80,166,904	
695	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	364,154	
696	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	2,737,984	
697	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,058,135	
698	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	4,198,894	
699	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	36,771	
700	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,854	
701	FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND	40,976,376	

Funds in Specific Appropriation 701 are provided for payments

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	763,538
Moore Haven Correctional Facility (Glades County).....	991,549
South Bay Correctional Facility (Palm Beach County).....	1,420,375
Graceville Correctional Facility (Jackson County).....	6,196,104
Blackwater River Correctional Facility (Santa Rosa County)..	8,553,750
Gadsden Correctional Facility.....	1,219,560
Lake City Correctional Facility (Columbia County).....	1,208,625
Various DOC Facility Projects - Series 2009 B and C Bonds...	20,622,875

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 701 reflect a reduction of \$12,237,266 based on savings realized from bond refinancing.

702	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM GENERAL REVENUE FUND	465,000
703	FIXED CAPITAL OUTLAY REPAIR - RENOVATION AND IMPROVEMENT OF MENTAL HEALTH FACILITIES STATEWIDE FROM GENERAL REVENUE FUND	8,609,690
704A	FIXED CAPITAL OUTLAY MAINTENANCE AND IMPROVEMENTS TO SECURITY SYSTEMS FROM GENERAL REVENUE FUND	4,500,000

From the funds in Specific Appropriation 704A , \$4,000,000 in nonrecurring general revenue funds are provided to address the most critical maintenance and repair needs and improvements to security systems at the Department of Corrections facilities statewide.

From the funds in Specific Appropriation 704A, \$500,000 in nonrecurring general revenue funds are provided to the Department of Corrections to purchase security cameras for Female Custody Operations facilities statewide.

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND	175,062,464	
TOTAL POSITIONS	540.00	
TOTAL ALL FUNDS		175,062,464

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

From the funds in Specific Appropriations 705 through 715, the Department of Corrections shall contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

APPROVED SALARY RATE 120,784,373

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

705	SALARIES AND BENEFITS	POSITIONS	2,796.00	
	FROM GENERAL REVENUE FUND		175,745,936	
	FROM FEDERAL GRANTS TRUST FUND			182,130
706	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		60,945	
707	EXPENSES			
	FROM GENERAL REVENUE FUND		9,267,529	
	FROM FEDERAL GRANTS TRUST FUND			64,717
708	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		256,941	
709	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		350,000	
710	SPECIAL CATEGORIES			
	BUILDING/OFFICE RENT PAYMENTS			
	FROM GENERAL REVENUE FUND		12,214,031	
<p>Funds in Specific Appropriation 710 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2019. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2019-2020 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.</p>				
711	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		340,324	
712	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		4,429,206	
713	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		565,414	
714	SPECIAL CATEGORIES			
	ELECTRONIC MONITORING			
	FROM GENERAL REVENUE FUND		9,639,891	
715	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		250,104	
TOTAL:	COMMUNITY SUPERVISION			
	FROM GENERAL REVENUE FUND		213,120,321	
	FROM TRUST FUNDS			246,847
	TOTAL POSITIONS		2,796.00	
	TOTAL ALL FUNDS			213,367,168

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE 7,413,346

716	SALARIES AND BENEFITS	POSITIONS	146.50	
	FROM GENERAL REVENUE FUND		9,313,736	
	FROM FEDERAL GRANTS TRUST FUND			407,821
717	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		343,758	
	FROM FEDERAL GRANTS TRUST FUND			104,207
718	EXPENSES			
	FROM GENERAL REVENUE FUND		1,300,742	
	FROM FEDERAL GRANTS TRUST FUND			201,494

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

719	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND		27,019
719A	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,667,212	

From the funds in Specific Appropriation 719A, up to \$300,000 in nonrecurring general revenue funds are provided exclusively to be used by the Department of Corrections to enter into an inter-agency agreement with the Agency for Health Care Administration. The Agency for Health Care Administration shall contract no later than September 30, 2019, with a qualified consultant to produce a study which shall recommend the most efficient and cost-effective methods for delivering quality inmate health care services. In collaboration and in consultation with the Department of Corrections, the Agency for Health Care Administration shall select the qualified consultant and manage the completion of the study. At a minimum, the report must provide specific recommendations for multiple inmate health care delivery options including, but not be limited to, outsourcing models, including the current contractor-provided services system, and a managed care delivery system with actuarial-determined capitated rates. In addition, the study shall also address options to insource inmate health care services, and a combination of both outsourcing and insourcing models. The report must include a cost comparison of the various options, and a detailed list of the benefits of and the challenges presented by each option recommended by the study. The study shall be provided to the Governor, President of the Senate and the Speaker of the House of Representatives no later than September 30, 2020.

720	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	876,821	
721	SPECIAL CATEGORIES		
	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	421,000,000	

Funds in Specific Appropriation 721 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2019-2020 fiscal year.

722	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - GENERAL DRUGS		
	FROM GENERAL REVENUE FUND	38,480,847	
723	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS		
	FROM GENERAL REVENUE FUND	4,818,876	
724	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - INFECTIOUS DISEASE		
	DRUGS		
	FROM GENERAL REVENUE FUND	84,923,167	
725	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	100	
726	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	277,130	

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TOTAL: INMATE HEALTH SERVICES		
FROM GENERAL REVENUE FUND	566,502,389	
FROM TRUST FUNDS		740,541
TOTAL POSITIONS	146.50	
TOTAL ALL FUNDS		567,242,930

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

APPROVED SALARY RATE	1,659,820		
727 SALARIES AND BENEFITS POSITIONS	40.00		
FROM GENERAL REVENUE FUND	1,653,909		
FROM FEDERAL GRANTS TRUST FUND			550,203
728 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND			48,885
729 EXPENSES			
FROM GENERAL REVENUE FUND	68,648		
FROM FEDERAL GRANTS TRUST FUND			422,815
730 OPERATING CAPITAL OUTLAY			
FROM FEDERAL GRANTS TRUST FUND			45,600
731 SPECIAL CATEGORIES			
CONTRACT DRUG ABUSE SERVICES			
FROM GENERAL REVENUE FUND	14,863,682		
FROM FEDERAL GRANTS TRUST FUND			3,072,341
732 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	2,900		
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
FROM GENERAL REVENUE FUND	16,589,139		
FROM TRUST FUNDS			4,139,844
TOTAL POSITIONS	40.00		
TOTAL ALL FUNDS			20,728,983

BASIC EDUCATION SKILLS

The Department of Corrections shall conduct a study regarding educational alternatives for the state correctional system. The study should focus on the alternatives available to the state for providing educational enrichment to inmates while in state custody. The study must include, but is not limited to, alternatives for insourcing or outsourcing the correctional education system, best practices from other states, and recommendations for the system choice that is best for the state. In addition, the study must include recommendations for implementation of performance metrics, staffing needs and a timeline for implementation. This study shall be submitted to the Governor, President of the Senate and Speaker of the House of Representatives by November 1, 2019.

APPROVED SALARY RATE	17,087,554		
733 SALARIES AND BENEFITS POSITIONS	356.00		
FROM GENERAL REVENUE FUND	18,547,358		
FROM FEDERAL GRANTS TRUST FUND			2,839,348
734 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	2,134,443		
FROM FEDERAL GRANTS TRUST FUND			467,199
735 EXPENSES			
FROM GENERAL REVENUE FUND	2,960,374		
FROM FEDERAL GRANTS TRUST FUND			1,419,051

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

736	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND		269,386
737	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,135,096	
	FROM FEDERAL GRANTS TRUST FUND		1,402,052

From the funds in Specific Appropriation 737, \$750,000 in recurring general revenue funds is provided for an online career education program through an Advanced/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The Department of Corrections shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1 of each year.

738	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	110,229	
739	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	20,888	
740	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	25,250	
	FROM FEDERAL GRANTS TRUST FUND		932
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND	29,033,638	
	FROM TRUST FUNDS		6,397,968
	TOTAL POSITIONS	356.00	
	TOTAL ALL FUNDS		35,431,606

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	3,356,947	
741	SALARIES AND BENEFITS	POSITIONS	86.00
	FROM GENERAL REVENUE FUND		3,496,359
	FROM FEDERAL GRANTS TRUST FUND		99,772
742	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,235,901	
743	EXPENSES		
	FROM GENERAL REVENUE FUND	372,770	
	FROM FEDERAL GRANTS TRUST FUND		119,152
744	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		3,000
745	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,017,781	
	FROM FEDERAL GRANTS TRUST FUND		174,848

By January 1, 2020, all re-entry programs funded in Specific Appropriation 745 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Committee by February 1, 2020.

From the funds in Specific Appropriation 745, \$1,225,000 in recurring general revenue funds and \$1,000,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work Re-entry initiative (Senate Form 1383). Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, job skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties.

From the funds in Specific Appropriation 745, \$1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough re-entry program, which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 745, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition program,

From the funds in Specific Appropriation 745, \$150,000 in nonrecurring general revenue funds is provided for the Bethel Ready4Work - Tallahassee Reentry Program (Senate Form 2244), which replicates the Operation New Hope Ready4Work program. Bethel Ready4Work-Tallahassee Reentry Program will provide a plan-of-care and referrals for incarcerated inmates who may be eligible for Bethel Ready4Work-Tallahassee Reentry Program services upon release. Bethel Ready4Work-Tallahassee Reentry Program will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Bethel Ready4Work-Tallahassee Reentry Program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Bethel Ready4Work-Tallahassee Reentry Program. Eligibility for participation in the Bethel Ready4Work-Tallahassee Reentry Program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon, Gadsden, Jefferson and Wakulla counties.

From the funds in Specific Appropriation 745, \$800,000 in nonrecurring general revenue funds are provided for the following projects:

Fort Myers Reentry Initiative (Senate Form 1366).....	500,000
Pensacola Re-entry Portal (Senate Form 2472).....	300,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

746	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	20,544	
747	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,316	
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			
	FROM GENERAL REVENUE FUND	11,145,671	
	FROM TRUST FUNDS		396,772
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		11,542,443

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

748	EXPENSES FROM GENERAL REVENUE FUND	300,000	
749	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,493,762	

From the funds in Specific Appropriation 749, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other a compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

From the funds in Specific Appropriation 749, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections.

750	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS FROM GENERAL REVENUE FUND	21,750,861	
	FROM FEDERAL GRANTS TRUST FUND		550,000

From the funds in Specific Appropriation 750, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND	26,544,623	
	FROM TRUST FUNDS		550,000
	TOTAL ALL FUNDS		27,094,623
TOTAL: CORRECTIONS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	2,648,151,387	
	FROM TRUST FUNDS		67,217,770
	TOTAL POSITIONS	25,164.00	
	TOTAL ALL FUNDS		2,715,369,157
	TOTAL APPROVED SALARY RATE	1,047,330,402	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE	6,110,752	
751	SALARIES AND BENEFITS POSITIONS	132.00	
	FROM GENERAL REVENUE FUND	8,271,848	
	FROM FEDERAL GRANTS TRUST FUND		59,586
752	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,014,704	
	FROM FEDERAL GRANTS TRUST FUND		46,821
753	EXPENSES		
	FROM GENERAL REVENUE FUND	831,363	
	FROM FEDERAL GRANTS TRUST FUND		12,863
754	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,771	
755	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	263,525	
756	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	87,087	
757	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	22,000	
758	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	50,133	
760	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	449,214	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
	FROM GENERAL REVENUE FUND	11,006,645	
	FROM TRUST FUNDS		119,270
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		11,125,915
TOTAL:	FLORIDA COMMISSION ON OFFENDER REVIEW		
	FROM GENERAL REVENUE FUND	11,006,645	
	FROM TRUST FUNDS		119,270
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		11,125,915
	TOTAL APPROVED SALARY RATE	6,110,752	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a review of due process and court-appointed counsel cost containment approaches other states have undertaken. OPPAGA shall identify options for cost containment measures which simultaneously preserve the constitutional rights of indigent defendants accused of crimes. The Office of the State Courts Administrator (OSCA) and the Justice Administrative Commission (JAC) shall provide OPPAGA with requested data to complete its review. The study shall be provided to the Governor, President of the Senate, Speaker of the House of Representatives, and Chief Justice of the Florida Supreme Court no later

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

than December 31, 2020.

	APPROVED SALARY RATE	4,150,824	
761	SALARIES AND BENEFITS	POSITIONS	85.00
	FROM GENERAL REVENUE FUND	. . . . .	5,813,496
762	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	46,572
763	EXPENSES		
	FROM GENERAL REVENUE FUND	. . . . .	503,877
	FROM GRANTS AND DONATIONS TRUST	FUND	15,900
764	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	. . . . .	20,000
765	LUMP SUM		
	RESERVE - STATE ATTORNEYS WITH REASSIGNED		
	DEATH PENALTY CASES	POSITIONS	21.00
	FROM GENERAL REVENUE FUND	. . . . .	1,299,860

Funds and positions in Specific Appropriation 765 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2019-2020 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

766	LUMP SUM		
	WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS		
		POSITIONS	14.00

The positions in Specific Appropriation 766 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2019-2020 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

767	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FOSTER CARE CITIZEN		
	REVIEW PANEL		
	FROM GENERAL REVENUE FUND	. . . . .	342,160
	FROM GRANTS AND DONATIONS TRUST	FUND	300,000

768	SPECIAL CATEGORIES		
	SEXUAL PREDATOR CIVIL COMMITMENT		
	LITIGATION COSTS		
	FROM GENERAL REVENUE FUND	. . . . .	2,250,000

Funds in Specific Appropriation 768 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

769	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	143,000
770	SPECIAL CATEGORIES REIMBURSEMENT OF EXPENDITURES RELATED TO CIRCUIT AND COUNTY JURIES REQUIRED BY STATUTE FROM GENERAL REVENUE FUND	11,700,000
771	SPECIAL CATEGORIES LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS FROM GENERAL REVENUE FUND	2,115,500

Funds in Specific Appropriation 771 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

772	SPECIAL CATEGORIES PAYMENTS FOR QUALIFIED TRANSPORTATION BENEFITS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	703,136
773	SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS FROM GENERAL REVENUE FUND	19,263,034

Funds in Specific Appropriation 773 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	849,920
2nd Judicial Circuit.....	677,908
3rd Judicial Circuit.....	152,365
4th Judicial Circuit.....	1,314,699
5th Judicial Circuit.....	899,681
6th Judicial Circuit.....	1,227,697
7th Judicial Circuit.....	697,642
8th Judicial Circuit.....	494,532
9th Judicial Circuit.....	1,188,176
10th Judicial Circuit.....	781,782
11th Judicial Circuit.....	3,426,070
12th Judicial Circuit.....	668,568
13th Judicial Circuit.....	1,951,341
14th Judicial Circuit.....	339,207
15th Judicial Circuit.....	864,229
16th Judicial Circuit.....	118,527
17th Judicial Circuit.....	1,418,971
18th Judicial Circuit.....	664,882
19th Judicial Circuit.....	621,142
20th Judicial Circuit.....	905,694

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

774 SPECIAL CATEGORIES
 CHILD DEPENDENCY AND CIVIL CONFLICT CASE
 FROM GENERAL REVENUE FUND 13,200,000

Funds in Specific Appropriation 774 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter.....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year	
after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year	
after first Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

775 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 17,468

776 SPECIAL CATEGORIES
 POST-CONVICTION CAPITAL COLLATERAL CASES -
 REGISTRY ATTORNEYS
 FROM GENERAL REVENUE FUND 1,338,310

777 SPECIAL CATEGORIES
 ATTORNEY PAYMENTS OVER FLAT FEE
 FROM GENERAL REVENUE FUND 8,225,591

778 SPECIAL CATEGORIES
 CRIMINAL CONFLICT CASE COSTS
 FROM GENERAL REVENUE FUND 38,617,544

Funds in Specific Appropriation 778 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 778, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc	1,250
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	15,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	500
CRIMINAL TRAFFIC.....	500
EXTRADITION.....	625
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - NONCAPITAL MURDER.....	15,000
FELONY - PUNISHABLE BY LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,875
FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,250
FELONY 3RD DEGREE.....	935
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	500
FELONY APPEALS.....	1,875
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	750
JUVENILE DELINQUENCY - 2ND DEGREE.....	500
JUVENILE DELINQUENCY - 3RD DEGREE.....	375
JUVENILE DELINQUENCY - FELONY LIFE.....	875
JUVENILE DELINQUENCY - MISDEMEANOR.....	375
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED.....	375
JUVENILE DELINQUENCY APPEALS.....	1,250
MISDEMEANOR.....	500
MISDEMEANOR APPEALS.....	935
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	625
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	375
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	375

Funds for costs and related expenses to be paid through Specific Appropriations 774 and 778 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour.

The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy): 10 business day delivery: \$4.00 per page 5 business day delivery: \$5.50 per page 24 hours delivery: \$7.50 per page Additional copies: \$0.50 per page.
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies): 10 business day delivery: \$5.00 per page 5 business day delivery: \$6.50 per page 24 hours delivery: \$8.50 per page Copies (when original previously ordered): \$0.50 per page.
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.
5. Video Services: \$100 per hour per location with two-hour minimum.

779	SPECIAL CATEGORIES	
	STATE ATTORNEY DUE PROCESS COSTS	
	FROM GENERAL REVENUE FUND	10,266,646

Funds in Specific Appropriation 779 are provided for the State

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769
6th Judicial Circuit.....	601,122
7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378
10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853
12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227
15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,962
17th Judicial Circuit.....	1,269,184
18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

780 SPECIAL CATEGORIES
 CAPITAL RESENTENCING DUE PROCESS FUNDING
 FROM GENERAL REVENUE FUND 250,000

The funds in Specific Appropriation 780 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in *Hurst v. State*, 202 So. 3d 40 (Fla. 2016).

781 SPECIAL CATEGORIES
 STATE ATTORNEY AND PUBLIC DEFENDER
 TRAINING
 FROM GENERAL REVENUE FUND 33,529
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,000

782 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 600

783 SPECIAL CATEGORIES
 DUE PROCESS CONTINGENCY FUND
 FROM GENERAL REVENUE FUND 1,000,000

784 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 23,603

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

784A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	19,863	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	116,490,653	
	FROM TRUST FUNDS		1,022,036
	TOTAL POSITIONS	120.00	
	TOTAL ALL FUNDS		117,512,689

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 786 through 797 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

APPROVED SALARY RATE 32,191,146

786	SALARIES AND BENEFITS	POSITIONS	747.50	
	FROM GENERAL REVENUE FUND		43,617,470	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			9,974
787	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,062,336	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			226,925
788	EXPENSES			
	FROM GENERAL REVENUE FUND		2,010,185	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			100,249
789	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		60,502	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			10,000
790	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COURT SYSTEM SERVICES			
	FOR CHILDREN AND YOUTH			
	FROM GENERAL REVENUE FUND		1,045,656	

From the funds in Specific Appropriation 790, \$100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County.

791	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		2,712,063	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			110,000
792	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		793,165	
793	SPECIAL CATEGORIES			
	GUARDIAN AD LITEM ATTORNEY TRAINING			
	FROM GENERAL REVENUE FUND		225,000	

Funds in Specific Appropriation 793 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.

794	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		192,196	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

795	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	173,788	
796	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	42,057	
797	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	310,476	
TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE			
	FROM GENERAL REVENUE FUND	52,244,894	
	FROM TRUST FUNDS		457,148
	TOTAL POSITIONS	747.50	
	TOTAL ALL FUNDS		52,702,042

STATE ATTORNEYS

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop a weighted caseload model and conduct a workload assessment of the State Attorney and the Public Defender offices in all 20 Judicial Circuits. In developing the weighted caseload model, OPPAGA shall include but is not limited to, an analysis of caseload statistics based on the complexity of the various kinds of cases filed and the amount of time needed for state attorneys and public defenders to resolve these cases. OPPAGA shall also analyze whether the expansion of specialty courts has impacted the workload needs of state attorney and public defender offices. OPPAGA shall recommend any needed adjustments to the number of FTE positions necessary to meet the workload needs of each state attorney and public defender office by December 31, 2020.

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 798 through 951. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 822, 862, 878, 893, 908, 915, and 945, \$1,911,682 is provided to prosecute insurance fraud cases and \$604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions).....	250,818
Ninth Judicial Circuit (5 positions).....	431,719
Eleventh Judicial Circuit (5 positions).....	614,038
Thirteenth Judicial Circuit (2 positions).....	152,179
Fifteenth Judicial Circuit (2 positions).....	160,242
Seventeenth Judicial Circuit (2 positions).....	160,242
Twentieth Judicial Circuit (2 positions).....	142,444

Prosecution of Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions).....	147,724
Thirteenth Judicial Circuit (2 positions).....	137,852
Fifteenth Judicial Circuit (2 positions).....	159,264
Seventeenth Judicial Circuit (2 positions).....	159,264

Beginning July 1, 2019, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	11,204,484	
798	SALARIES AND BENEFITS	POSITIONS	230.00
	FROM GENERAL REVENUE FUND		13,577,301
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,630,726
	FROM GRANTS AND DONATIONS TRUST		
	FUND		837,297
799	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,885	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		95,987
800	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		50,000
801	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	503,994	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		30,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,215
802	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		54,876
803	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,404	
804	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	14,562	
805	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	47,900	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,386
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,548
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	14,184,046	
	FROM TRUST FUNDS		2,707,035
	TOTAL POSITIONS	230.00	
	TOTAL ALL FUNDS		16,891,081

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,435,225	
806	SALARIES AND BENEFITS	POSITIONS	114.00
	FROM GENERAL REVENUE FUND	7,909,217	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		836,593
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		513
	FROM GRANTS AND DONATIONS TRUST		
	FUND		598,268
807	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,000	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		145,552

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

808	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		75,000
809	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	153,565	157,317 120,000 26,600
810	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		32,380
811	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	8,093	4,675
812	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND		3,000
813	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	24,229	1,913 1,028
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,120,104	
	FROM TRUST FUNDS		2,002,839
	TOTAL POSITIONS	114.00	
	TOTAL ALL FUNDS		10,122,943
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,825,845	
814	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	70.00 4,603,495	562,165 246,952
815	OTHER PERSONAL SERVICES FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		6,372 5,068
816	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		25,000
817	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	124,842	27,204

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		76,701
818	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		20,430
819	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,034	
820	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	35,000	
821	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	14,843	1,329 516
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,786,214	971,737
	TOTAL POSITIONS	70.00	
	TOTAL ALL FUNDS		5,757,951
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	19,085,757	
822	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	364.00 22,196,256	2,138,252 1,564,044
823	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	139,844	5,090 55,000 33,189
824	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		25,000
825	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		438,311
826	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	279,262	335,658 210,800 32,455
827	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		141,542

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

828	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,404	
829	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,150	
830	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	75,193	7,207 4,380
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	22,708,109	4,990,928
	TOTAL POSITIONS TOTAL ALL FUNDS	364.00	27,699,037
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,407,736	
831	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	242.00 16,050,387	2,286,991 1,370,895
832	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	68,293	157,035 101,193
833	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
834	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	488,267	61,250 8,000
835	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		59,121
836	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	15,740	
837	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	41,500	
838	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	48,300	5,565

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND		3,353
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	16,712,487	
FROM TRUST FUNDS		4,113,403
TOTAL POSITIONS	242.00	
TOTAL ALL FUNDS		20,825,890

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	25,037,821	
839 SALARIES AND BENEFITS POSITIONS	460.00	
FROM GENERAL REVENUE FUND	27,362,248	
FROM STATE ATTORNEYS REVENUE TRUST FUND		3,653,450
FROM GRANTS AND DONATIONS TRUST FUND		3,835,217
840 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	76,869	
FROM GRANTS AND DONATIONS TRUST FUND		34,737
841 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST FUND		25,000
842 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	476,061	
FROM STATE ATTORNEYS REVENUE TRUST FUND		232,453
FROM GRANTS AND DONATIONS TRUST FUND		569,866
843 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND		234,139
844 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	32,724	
845 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	2,520	
846 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	94,672	
FROM STATE ATTORNEYS REVENUE TRUST FUND		2,926
FROM GRANTS AND DONATIONS TRUST FUND		12,069
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	28,045,094	
FROM TRUST FUNDS		8,599,857
TOTAL POSITIONS	460.00	
TOTAL ALL FUNDS		36,644,951

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	12,435,569
847 SALARIES AND BENEFITS POSITIONS	238.00
FROM GENERAL REVENUE FUND	14,892,578

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,679,239
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		1,611
	FROM GRANTS AND DONATIONS TRUST FUND		724,186
848	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	39,274	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		73,887
	FROM GRANTS AND DONATIONS TRUST FUND		9,980
849	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		75,000
850	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	438,416	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		151,254
851	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		70,978
852	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,094	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		17,620
	FROM GRANTS AND DONATIONS TRUST FUND		2,380
853	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	32,381	
854	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	52,905	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,151
	FROM GRANTS AND DONATIONS TRUST FUND		685
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	15,461,648	
	FROM TRUST FUNDS		2,809,971
	TOTAL POSITIONS	238.00	
	TOTAL ALL FUNDS		18,271,619
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,923,742	
855	SALARIES AND BENEFITS	POSITIONS	135.00
	FROM GENERAL REVENUE FUND		8,571,388
	FROM STATE ATTORNEYS REVENUE TRUST FUND		954,174
	FROM GRANTS AND DONATIONS TRUST FUND		589,763
856	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	36,558	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		58,677
	FROM GRANTS AND DONATIONS TRUST FUND		34,329

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

857	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	204,761	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		29,584
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,040
858	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		43,857
859	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	13,506	
860	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,306	
861	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	29,429	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,644
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,103
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,862,948	
	FROM TRUST FUNDS		1,738,171
	TOTAL POSITIONS	135.00	
	TOTAL ALL FUNDS		10,601,119
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	20,089,767	
862	SALARIES AND BENEFITS	POSITIONS	375.00
	FROM GENERAL REVENUE FUND		24,561,056
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,543,495
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,287,089
863	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	140,918	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		291,960
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		242,033
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,002
864	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		75,000
865	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	636,079	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		197,029
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		279,234
	FROM GRANTS AND DONATIONS TRUST		
	FUND		18,966

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

866	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		138,500
867	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	27,662	
868	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	55,416	
869	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	85,161	374 1,364
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	25,506,292	
	FROM TRUST FUNDS		4,076,046
	TOTAL POSITIONS	375.00	
	TOTAL ALL FUNDS		29,582,338
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,805,373	
870	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	231.00 12,808,412	4,370,874 1,939,781
871	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	46,901	87,063 33,140
872	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		50,000
873	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	215,679	218,879 209,872
874	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		58,324
875	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	14,365	
876	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,883	10,356

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

877	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	42,438	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		7,482
	FROM GRANTS AND DONATIONS TRUST FUND		5,130
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,129,678	
	FROM TRUST FUNDS		6,990,901
	TOTAL POSITIONS	231.00	
	TOTAL ALL FUNDS		20,120,579
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	58,719,977	
878	SALARIES AND BENEFITS POSITIONS	1,268.00	
	FROM GENERAL REVENUE FUND	50,529,452	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,021,927
	FROM CHILD SUPPORT TRUST FUND		21,526,374
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		241,905
	FROM GRANTS AND DONATIONS TRUST FUND		4,217,621
879	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	243,695	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		105,076
	FROM CHILD SUPPORT TRUST FUND		753,121
	FROM GRANTS AND DONATIONS TRUST FUND		85,217
880	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		150,000
881	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	6,523,140	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		385,078
	FROM CHILD SUPPORT TRUST FUND		3,862,621
	FROM CIVIL RICO TRUST FUND		200,020
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		203,700
	FROM GRANTS AND DONATIONS TRUST FUND		598,087
882	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		369,748
	FROM CHILD SUPPORT TRUST FUND		206,056
883	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,221	
884	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,600	
885	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	199,231	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM STATE ATTORNEYS REVENUE TRUST FUND		15,890	
FROM CHILD SUPPORT TRUST FUND		81,984	
FROM GRANTS AND DONATIONS TRUST FUND		9,967	
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	57,521,339		
FROM TRUST FUNDS			36,034,392
TOTAL POSITIONS	1,268.00		
TOTAL ALL FUNDS			93,555,731

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE		9,680,682	
886 SALARIES AND BENEFITS POSITIONS	192.00		
FROM GENERAL REVENUE FUND	12,092,382		
FROM STATE ATTORNEYS REVENUE TRUST FUND			1,317,616
FROM GRANTS AND DONATIONS TRUST FUND			1,124,267
887 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	23,686		
888 SPECIAL CATEGORIES			
STATE ATTORNEY OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	329,181		
FROM STATE ATTORNEYS REVENUE TRUST FUND			149,785
FROM GRANTS AND DONATIONS TRUST FUND			17,683
889 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM STATE ATTORNEYS REVENUE TRUST FUND			50,097
890 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND	1,361		
891 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	1,267		
892 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	40,034		
FROM STATE ATTORNEYS REVENUE TRUST FUND			2,721
FROM GRANTS AND DONATIONS TRUST FUND			2,039
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	12,487,911		
FROM TRUST FUNDS			2,664,208
TOTAL POSITIONS	192.00		
TOTAL ALL FUNDS			15,152,119

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE		18,410,439	
893 SALARIES AND BENEFITS POSITIONS	343.00		
FROM GENERAL REVENUE FUND	22,062,886		
FROM STATE ATTORNEYS REVENUE TRUST FUND			2,075,236

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		983,780
894	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	69,228	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		18,877
895	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		25,000
896	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	528,790	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		273,510
897	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		136,593
898	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	12,027	
899	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,980	
900	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	72,535	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		7,025
	FROM GRANTS AND DONATIONS TRUST FUND		2,214
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	22,753,446	
	FROM TRUST FUNDS		3,522,235
	TOTAL POSITIONS	343.00	
	TOTAL ALL FUNDS		26,275,681
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,328,949	
901	SALARIES AND BENEFITS POSITIONS	120.00	
	FROM GENERAL REVENUE FUND	7,860,862	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		868,632
	FROM GRANTS AND DONATIONS TRUST FUND		523,970
902	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	9,899	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		228,062
903	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	238,320	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		12,518
	FROM GRANTS AND DONATIONS TRUST FUND		14,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

904	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		48,884
905	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	7,697	6,292
906	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	2,295	15,048
907	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	26,950	359 1,299
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,146,023	1,719,064
	FROM TRUST FUNDS		
	TOTAL POSITIONS	120.00	
	TOTAL ALL FUNDS		9,865,087
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	17,958,467	
908	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	333.00 21,426,410	2,000,000 1,351,893
909	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	74,365	91,018 44,000
910	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	401,694	298,129 126,608 26,000
911	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		545,830
912	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	10,569	1,000 6,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

913	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,000	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		60,000
914	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	72,103	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,937
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,349
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	21,995,141	
	FROM TRUST FUNDS		4,557,764
	TOTAL POSITIONS	333.00	
	TOTAL ALL FUNDS		26,552,905
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	3,346,368	
915	SALARIES AND BENEFITS	POSITIONS	62.00
	FROM GENERAL REVENUE FUND		4,050,041
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		459,254
	FROM GRANTS AND DONATIONS TRUST		
	FUND		227,450
916	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,490	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		76,054
917	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		25,000
918	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	135,049	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		54,509
	FROM GRANTS AND DONATIONS TRUST		
	FUND		106,514
919	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		44,571
920	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,041	
921	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,615	
922	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,048	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		733

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 4,225,284
 FROM TRUST FUNDS 994,085

 TOTAL POSITIONS 62.00
 TOTAL ALL FUNDS 5,219,369

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 26,261,223

923 SALARIES AND BENEFITS POSITIONS 511.00
 FROM GENERAL REVENUE FUND 32,965,834
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,903,174
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 209,242
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,924,480

 924 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 119,082
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 104,072
 FROM GRANTS AND DONATIONS TRUST
 FUND 73,574

 925 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 589,116
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 866,244
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 523,963
 FROM GRANTS AND DONATIONS TRUST
 FUND 47,880

 926 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 119,990
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 102,033

 927 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 23,491
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 2,510

 928 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 121,483
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 4,000

 929 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 111,862
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 5,373
 FROM GRANTS AND DONATIONS TRUST
 FUND 4,592

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 34,050,858
 FROM TRUST FUNDS 5,771,137

 TOTAL POSITIONS 511.00
 TOTAL ALL FUNDS 39,821,995

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	15,213,856	
930	SALARIES AND BENEFITS	POSITIONS	285.00
	FROM GENERAL REVENUE FUND		18,373,910
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,017,563
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,103,750
931	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		25,100
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		19,988
	FROM GRANTS AND DONATIONS TRUST		
	FUND		12,512
932	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		410,738
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		38,459
	FROM GRANTS AND DONATIONS TRUST		
	FUND		64,924
933	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		140,789
934	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		9,587
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,514
935	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		5,130
936	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		61,802
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,096
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,047
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND		18,886,267
	FROM TRUST FUNDS		3,407,642
	TOTAL POSITIONS		285.00
	TOTAL ALL FUNDS		22,293,909

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	9,089,097	
937	SALARIES AND BENEFITS	POSITIONS	165.00
	FROM GENERAL REVENUE FUND		9,953,214
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,282,627
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,674,030
938	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		76,678

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

939	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	230,606	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		19,588
	FROM GRANTS AND DONATIONS TRUST		
	FUND		42,307
940	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		50,616
941	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,764	
942	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,798	
943	SPECIAL CATEGORIES		
	LEAVE LIABILITY		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		189,754
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,581
944	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	32,995	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,237
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,104
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	10,228,377	
	FROM TRUST FUNDS		3,352,522
	TOTAL POSITIONS	165.00	
	TOTAL ALL FUNDS		13,580,899
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	15,585,155	
945	SALARIES AND BENEFITS	308.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	18,855,758	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,526,154
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,362,229
946	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	52,316	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		86,621
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,970
947	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		25,000
948	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	497,982	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		144,087

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		20,202
	FROM GRANTS AND DONATIONS TRUST FUND		42,944
949	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		69,719
950	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	21,024	
951	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	62,998	4,128 6,780
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	19,490,078	
	FROM TRUST FUNDS		4,298,834
	TOTAL POSITIONS	308.00	
	TOTAL ALL FUNDS		23,788,912

PUBLIC DEFENDERS

The Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop a weighted caseload model and conduct a workload assessment of the State Attorney and the Public Defender offices in all 20 Judicial Circuits. In developing the weighted caseload model, OPPAGA shall include but is not limited to, an analysis of caseload statistics based on the complexity of the various kinds of cases filed and the amount of time needed for state attorneys and public defenders to resolve these cases. OPPAGA shall also analyze whether the expansion of specialty courts has impacted the workload needs of state attorney and public defender offices. OPPAGA shall recommend any needed adjustments to the number of FTE positions necessary to meet the workload needs of each state attorney and public defender office by December 31, 2020.

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 952 through 1097. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports and submit the results to the Governor, President of the Senate, and Speaker of the House of Representatives within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,509,085	
952	SALARIES AND BENEFITS POSITIONS	126.00	
	FROM GENERAL REVENUE FUND		7,997,020
	FROM GRANTS AND DONATIONS TRUST FUND		157,830
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,000,613
953	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	22,604	120,360

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

954	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		23,000
955	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	191,206	500 282,278
956	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		55,684
957	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	4,770	4,770
958	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	25,822	489 2,536
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,241,422	
	FROM TRUST FUNDS		1,648,060
	TOTAL POSITIONS	126.00	
	TOTAL ALL FUNDS		9,889,482
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,463,222	
959	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	84.00 5,542,150	182,241 318,033
960	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	26,538	150,499
961	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	153,981	1,677 40,000
962	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		22,119
963	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	7,617	5,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

964	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	19,127	
	FROM GRANTS AND DONATIONS TRUST FUND		331
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		569
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,749,413	
	FROM TRUST FUNDS		720,469
	TOTAL POSITIONS	84.00	
	TOTAL ALL FUNDS		6,469,882
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,124,403	
965	SALARIES AND BENEFITS POSITIONS	31.50	
	FROM GENERAL REVENUE FUND	2,678,142	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		240,284
966	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	251	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
967	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	73,392	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		66,031
968	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,802
969	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,560	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		13,000
970	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,076	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		433
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,771,421	
	FROM TRUST FUNDS		424,550
	TOTAL POSITIONS	31.50	
	TOTAL ALL FUNDS		3,195,971
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,743,230	
971	SALARIES AND BENEFITS POSITIONS	153.00	
	FROM GENERAL REVENUE FUND	10,932,278	
	FROM GRANTS AND DONATIONS TRUST FUND		271,058
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		862,047

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

972	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,026	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		150,000
973	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	193,148	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		20,549
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		100,000
974	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		51,235
975	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,305	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,305
976	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,896	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		723
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,857
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	11,186,653	
	FROM TRUST FUNDS		1,459,774
	TOTAL POSITIONS	153.00	
	TOTAL ALL FUNDS		12,646,427
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,602,853	
977	SALARIES AND BENEFITS	POSITIONS	125.50
	FROM GENERAL REVENUE FUND		7,431,880
	FROM GRANTS AND DONATIONS TRUST		
	FUND		881,031
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,132,876
978	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	9,336	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		330,562
979	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	24,560	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		216,964
980	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		27,157
981	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

982	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,602	
	FROM GRANTS AND DONATIONS TRUST FUND		2,301
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,017
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,489,378	
	FROM TRUST FUNDS		2,598,408
	TOTAL POSITIONS	125.50	
	TOTAL ALL FUNDS		10,087,786

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,381,266

983	SALARIES AND BENEFITS	POSITIONS	230.00
	FROM GENERAL REVENUE FUND		15,519,015
	FROM GRANTS AND DONATIONS TRUST FUND		648,984
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,276,657
984	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	78,566	
985	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	477,076	
	FROM GRANTS AND DONATIONS TRUST FUND		30,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		82,500
986	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		45,804
987	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		52,000
988	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	50,900	
	FROM GRANTS AND DONATIONS TRUST FUND		1,393
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,540
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	16,125,557	
	FROM TRUST FUNDS		2,139,878
	TOTAL POSITIONS	230.00	
	TOTAL ALL FUNDS		18,265,435

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,191,130

989	SALARIES AND BENEFITS	POSITIONS	115.00
	FROM GENERAL REVENUE FUND		8,200,177
	FROM GRANTS AND DONATIONS TRUST FUND		95,678

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		540,370
990	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,000
991	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	72,939	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		135,000
992	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		21,988
993	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	14,589	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		14,589
994	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	25,482	
	FROM GRANTS AND DONATIONS TRUST FUND		286
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,648
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,313,217	
	FROM TRUST FUNDS		837,559
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		9,150,776
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,015,767	
995	SALARIES AND BENEFITS POSITIONS	72.00	
	FROM GENERAL REVENUE FUND	5,294,754	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		505,693
996	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,759	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,000
997	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	98,884	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		65,000
998	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		21,055
999	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,751

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1000	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,878	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,287
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,422,275	
	FROM TRUST FUNDS		622,786
	TOTAL POSITIONS	72.00	
	TOTAL ALL FUNDS		6,045,061
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	11,967,355	
1001	SALARIES AND BENEFITS POSITIONS	220.00	
	FROM GENERAL REVENUE FUND	13,564,967	
	FROM GRANTS AND DONATIONS TRUST FUND		613,540
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,686,234
1002	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
1003	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		60,000
1004	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	164,065	
1005	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	671,816	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
1006	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		112,187
1007	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	23,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,000
1008	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	45,773	
	FROM GRANTS AND DONATIONS TRUST FUND		1,440
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,237

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 14,494,621
 FROM TRUST FUNDS 2,683,638

 TOTAL POSITIONS 220.00
 TOTAL ALL FUNDS 17,178,259

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,037,294

1009 SALARIES AND BENEFITS POSITIONS 114.00
 FROM GENERAL REVENUE FUND 7,482,333
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,491
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 602,934

 1010 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 38,074
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 70,000

 1011 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 185,049
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 155,000

 1012 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 44,251

 1013 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 3,132

 1014 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 25,846
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,332

 TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 7,731,302
 FROM TRUST FUNDS 879,140

 TOTAL POSITIONS 114.00
 TOTAL ALL FUNDS 8,610,442

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 22,231,422

1015 SALARIES AND BENEFITS POSITIONS 390.00
 FROM GENERAL REVENUE FUND 27,097,129
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,543,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,431,595

 1016 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 24,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 70,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 165,000

 1017 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 360,000

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	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
1018	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		99,597
1019	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,333	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,333
1020	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	87,404	
	FROM GRANTS AND DONATIONS TRUST FUND		2,826
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,271
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	27,569,866	
	FROM TRUST FUNDS		3,425,622
	TOTAL POSITIONS	390.00	
	TOTAL ALL FUNDS		30,995,488
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,349,572	
1021	SALARIES AND BENEFITS POSITIONS	95.50	
	FROM GENERAL REVENUE FUND	6,165,268	
	FROM GRANTS AND DONATIONS TRUST FUND		405,993
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		646,395
1022	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	19,836	
	FROM GRANTS AND DONATIONS TRUST FUND		47,961
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,000
1023	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	222,605	
	FROM GRANTS AND DONATIONS TRUST FUND		282,072
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		10,000
1024	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		12,188
1025	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,569	
	FROM GRANTS AND DONATIONS TRUST FUND		772
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,427

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	6,427,278	
FROM TRUST FUNDS		1,412,808
TOTAL POSITIONS	95.50	
TOTAL ALL FUNDS		7,840,086

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 13,174,040

1026 SALARIES AND BENEFITS POSITIONS	218.50	
FROM GENERAL REVENUE FUND	17,606,250	
FROM GRANTS AND DONATIONS TRUST FUND		818,366
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,583,738

1027 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	122,338	
FROM GRANTS AND DONATIONS TRUST FUND		35,000

1028 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	381,876	
FROM GRANTS AND DONATIONS TRUST FUND		119,288
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		411,976

1029 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,754

1030 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	2,835	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,835

1031 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	49,690	
FROM GRANTS AND DONATIONS TRUST FUND		847
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		363

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	18,162,989	
FROM TRUST FUNDS		3,013,167
TOTAL POSITIONS	218.50	
TOTAL ALL FUNDS		21,176,156

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,849,929

1032 SALARIES AND BENEFITS POSITIONS	66.00	
FROM GENERAL REVENUE FUND	4,728,486	
FROM GRANTS AND DONATIONS TRUST FUND		64,180
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		638,197

1033 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	13,565	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		197,500
1034	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	134,886	
	FROM GRANTS AND DONATIONS TRUST FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		122,000
1035	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		13,597
1036	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,855
1037	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,906	
	FROM GRANTS AND DONATIONS TRUST FUND		183
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,645
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,890,843	
	FROM TRUST FUNDS		1,055,157
	TOTAL POSITIONS	66.00	
	TOTAL ALL FUNDS		5,946,000
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,642,325	
1038	SALARIES AND BENEFITS POSITIONS	189.00	
	FROM GENERAL REVENUE FUND	12,773,695	
	FROM GRANTS AND DONATIONS TRUST FUND		169,302
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,768,628
1039	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	34,703	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		30,000
1040	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	119,103	
	FROM GRANTS AND DONATIONS TRUST FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		199,174
1041	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		36,381
1042	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,375

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1043	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	39,867	
	FROM GRANTS AND DONATIONS TRUST FUND		457
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,305

TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	12,967,368	
	FROM TRUST FUNDS		2,231,622
	TOTAL POSITIONS	189.00	
	TOTAL ALL FUNDS		15,198,990

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,299,833

1044	SALARIES AND BENEFITS	POSITIONS	39.00
	FROM GENERAL REVENUE FUND		2,907,153
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		101,693

1045	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,968	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,000

1046	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	84,846	
	FROM GRANTS AND DONATIONS TRUST FUND		13,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000

1047	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,631

1048	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,170	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		6,520

1049	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,044	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		253

TOTAL:	PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	3,009,181	
	FROM TRUST FUNDS		186,097
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		3,195,278

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 13,257,355

1050	SALARIES AND BENEFITS	POSITIONS	217.00
	FROM GENERAL REVENUE FUND		15,714,618

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		858,190
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,264,927
1051	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	82,254	
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
1052	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	124,593	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
1053	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		46,993
1054	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,812	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,812
1055	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	50,345	
	FROM GRANTS AND DONATIONS TRUST FUND		631
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		758
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	15,975,622	
	FROM TRUST FUNDS		2,425,311
	TOTAL POSITIONS	217.00	
	TOTAL ALL FUNDS		18,400,933
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	7,271,602	
1056	SALARIES AND BENEFITS		
	POSITIONS	111.00	
	FROM GENERAL REVENUE FUND	7,765,238	
	FROM GRANTS AND DONATIONS TRUST FUND		266,187
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,683,914
1057	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,792	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
1058	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	131,745	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		275,000
1059	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		16,527

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1060	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			5,236
1061	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,095		
	FROM GRANTS AND DONATIONS TRUST FUND		911	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,458
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	7,932,870		
	FROM TRUST FUNDS			2,355,233
	TOTAL POSITIONS	111.00		
	TOTAL ALL FUNDS			10,288,103
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	4,677,486		
1062	SALARIES AND BENEFITS POSITIONS	83.00		
	FROM GENERAL REVENUE FUND	5,170,576		
	FROM GRANTS AND DONATIONS TRUST FUND		299,379	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,129,136
1063	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	23,984		
	FROM GRANTS AND DONATIONS TRUST FUND		65,134	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			110,000
1064	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	40,214		
	FROM GRANTS AND DONATIONS TRUST FUND		10,704	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			299,800
1065	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			21,239
1066	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,640
1067	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,517		
	FROM GRANTS AND DONATIONS TRUST FUND		925	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			3,108

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 5,250,291
 FROM TRUST FUNDS 1,941,065
 TOTAL POSITIONS 83.00
 TOTAL ALL FUNDS 7,191,356

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,438,149

1068 SALARIES AND BENEFITS POSITIONS 138.00
 FROM GENERAL REVENUE FUND 8,562,139
 FROM GRANTS AND DONATIONS TRUST FUND 1,525,784
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,202,132

1069 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 15,098
 FROM GRANTS AND DONATIONS TRUST FUND 20,000
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 130,000

1070 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 178,894
 FROM GRANTS AND DONATIONS TRUST FUND 68,233
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 168,092

1071 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 65,433

1072 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 12,730
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 12,730

1073 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 26,594
 FROM GRANTS AND DONATIONS TRUST FUND 3,594
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 2,474

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 8,795,455
 FROM TRUST FUNDS 3,198,472
 TOTAL POSITIONS 138.00
 TOTAL ALL FUNDS 11,993,927

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,337,151

1074 SALARIES AND BENEFITS POSITIONS 35.00
 FROM GENERAL REVENUE FUND 3,002,868

1075 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 21,114

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1076	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	128,971	
1077	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,535	
1078	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,344	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,163,832	
	TOTAL POSITIONS	35.00	
	TOTAL ALL FUNDS		3,163,832

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,172,487

1079	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	33.00 2,954,506	
1080	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	17,381	
1081	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	56,907	
1082	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,840	
1083	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,868	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,043,502	
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		3,043,502

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,943,703

1084	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	50.00 3,908,625	
1085	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	727,390	
1086	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	144,849	
1087	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,568	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1088	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		11,921	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		4,795,353	
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			4,795,353
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	1,362,595		
1089	SALARIES AND BENEFITS POSITIONS	18.00		
	FROM GENERAL REVENUE FUND		1,732,914	
1090	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		500	
1091	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		7,161	
1092	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		4,768	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		1,745,343	
	TOTAL POSITIONS	18.00		
	TOTAL ALL FUNDS			1,745,343
PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	2,933,974		
1093	SALARIES AND BENEFITS POSITIONS	37.00		
	FROM GENERAL REVENUE FUND		3,654,802	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			123,205
1094	OTHER PERSONAL SERVICES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			55,978
1095	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		44,974	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			150,000
1096	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			660
1097	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		8,821	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,708,597
 FROM TRUST FUNDS 329,843

 TOTAL POSITIONS 37.00
 TOTAL ALL FUNDS 4,038,440

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL
 COUNSEL

APPROVED SALARY RATE 1,025,200

1098 SALARIES AND BENEFITS POSITIONS 17.00
 FROM GENERAL REVENUE FUND 1,414,818

1099 SPECIAL CATEGORIES
 CASE RELATED COSTS
 FROM GENERAL REVENUE FUND 451,199

1100 SPECIAL CATEGORIES
 OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 238,421
 FROM CAPITAL COLLATERAL REGIONAL
 COUNSEL TRUST FUND 121,138

1101 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 2,465

1102 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 1,000

1103 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 4,053

TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL
 COUNSEL
 FROM GENERAL REVENUE FUND 2,111,956
 FROM TRUST FUNDS 121,138

 TOTAL POSITIONS 17.00
 TOTAL ALL FUNDS 2,233,094

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL
 COUNSEL

APPROVED SALARY RATE 2,683,707

1104 SALARIES AND BENEFITS POSITIONS 42.00
 FROM GENERAL REVENUE FUND 3,581,534

1105 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 70,511

1106 SPECIAL CATEGORIES
 CASE RELATED COSTS
 FROM GENERAL REVENUE FUND 290,002
 FROM CAPITAL COLLATERAL REGIONAL
 COUNSEL TRUST FUND 290,002

1107 SPECIAL CATEGORIES
 OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 452,484
 FROM CAPITAL COLLATERAL REGIONAL
 COUNSEL TRUST FUND 98,242

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1108	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		28,458
1109	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	375	
1110	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	10,013	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	4,404,919	
	FROM TRUST FUNDS		416,702
	TOTAL POSITIONS	42.00	
	TOTAL ALL FUNDS		4,821,621

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL
COUNSEL

	APPROVED SALARY RATE	2,167,691	
1111	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	33.00 2,804,627	
1112	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		24,960
1113	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	409,498	228,877
1114	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	465,434	135,000
1115	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		4,520
1116	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	702	
1117	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,868	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	3,713,089	
	FROM TRUST FUNDS		368,397
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		4,081,486

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type,

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports and submit the results to the Governor, President of the Senate, and Speaker of the House of Representatives within three weeks after the end of each quarter.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	6,793,226	
1118	SALARIES AND BENEFITS	POSITIONS	122.00
	FROM GENERAL REVENUE FUND		9,510,462
1119	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		204,467
1120	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		795,349
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND		75,000
1121	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND		3,752,012
1122	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		26,957
1123	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		9,984
1124	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		29,085
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST		
	FROM GENERAL REVENUE FUND		14,328,316
	FROM TRUST FUNDS		75,000
	TOTAL POSITIONS	122.00	
	TOTAL ALL FUNDS		14,403,316

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

	APPROVED SALARY RATE	5,910,604	
1125	SALARIES AND BENEFITS	POSITIONS	107.00
	FROM GENERAL REVENUE FUND		8,843,493
	FROM GRANTS AND DONATIONS TRUST		
	FUND		73,108
1126	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		124,351
1127	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		243,388
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND		75,000
1128	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND		1,095,848
	FROM GRANTS AND DONATIONS TRUST		
	FUND		165,425
1129	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		27,853

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1130	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	25,000	
1131	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	29,081	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,389,014	313,533
	TOTAL POSITIONS	107.00	
	TOTAL ALL FUNDS		10,702,547

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

	APPROVED SALARY RATE	3,755,054	
1132	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	66.75 5,460,966	
1133	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	102,179	
1134	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	609,836	20,000
1135	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND	548,243	
1136	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	23,931	
1137	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,100	
1138	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,911	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,762,166	20,000
	TOTAL POSITIONS	66.75	
	TOTAL ALL FUNDS		6,782,166

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

	APPROVED SALARY RATE	5,826,040	
1139	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	114.00 8,264,748	
1140	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	76,184	
1141	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	827,457	40,980

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1142	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND	1,693,116	
1143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	16,810	
1144	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,807	
1145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,642	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,903,764	40,980
	TOTAL POSITIONS	114.00	
	TOTAL ALL FUNDS		10,944,744
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			
	APPROVED SALARY RATE	4,368,664	
1146	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	91.00 6,403,439	
1147	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	135,101	
1148	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	460,050	5,800
1149	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,245,502	13,890 100,000
1150	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	255,288	
1151	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,000	
1152	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	21,692	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,533,072	119,690
	TOTAL POSITIONS	91.00	
	TOTAL ALL FUNDS		8,652,762

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: JUSTICE ADMINISTRATION		
FROM GENERAL REVENUE FUND	812,146,836	
FROM TRUST FUNDS		143,866,054
TOTAL POSITIONS	10,497.25	
TOTAL ALL FUNDS		956,012,890
TOTAL APPROVED SALARY RATE	551,694,916	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1153 through 1229, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2020.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	55,030,672	
1153	SALARIES AND BENEFITS	POSITIONS	1,479.00
	FROM GENERAL REVENUE FUND		36,927,551
	FROM FEDERAL GRANTS TRUST FUND		1,076,522
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		46,169,037
1154	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	598,347	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		597,627
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,361,962
1155	EXPENSES		
	FROM GENERAL REVENUE FUND	1,755,174	
	FROM FEDERAL GRANTS TRUST FUND		1,090,728
	FROM GRANTS AND DONATIONS TRUST		
	FUND		824,860
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		4,396,242
1156	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	64,141	
	FROM FEDERAL GRANTS TRUST FUND		192,293
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		199,765
1157	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	640,637	
	FROM FEDERAL GRANTS TRUST FUND		1,193,649
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,000,497
1158	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY		
	CONSTRAINED COUNTIES FOR DETENTION CENTER		
	COSTS		
	FROM GENERAL REVENUE FUND	3,883,853	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1159	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,387,048	
	FROM FEDERAL GRANTS TRUST FUND		40,690
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,483,075
1160	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,389,307	
	FROM FEDERAL GRANTS TRUST FUND		49,069
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		7,326,801
1161	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,171,545	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		2,998,799
1162	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	138,097	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		134,195
1163	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	185,773	
	FROM FEDERAL GRANTS TRUST FUND		9,946
	FROM GRANTS AND DONATIONS TRUST FUND		974
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		278,321
1164	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND	2,249,268	
TOTAL:	DETENTION CENTERS		
	FROM GENERAL REVENUE FUND	58,390,741	
	FROM TRUST FUNDS		70,425,052
	TOTAL POSITIONS	1,479.00	
	TOTAL ALL FUNDS		128,815,793
PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM			
COMMUNITY SUPERVISION			
	APPROVED SALARY RATE	34,846,799	
1165	SALARIES AND BENEFITS POSITIONS	849.50	
	FROM GENERAL REVENUE FUND	43,258,171	
	FROM GRANTS AND DONATIONS TRUST FUND		52,679
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,652,994
1166	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	607,219	
1167	EXPENSES		
	FROM GENERAL REVENUE FUND	4,640,034	
	FROM FEDERAL GRANTS TRUST FUND		35,866
	FROM GRANTS AND DONATIONS TRUST FUND		7,407
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		311,856
1168	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	41,556	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1169	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND	3,348,831	
1170	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	852,545	42,490
1171	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	34,044,628	1,552,310 81,995
1172	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	236,213	
1173	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	267,125	10,856
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	87,296,322	5,748,453
	TOTAL POSITIONS	849.50	
	TOTAL ALL FUNDS		93,044,775
COMMUNITY INTERVENTIONS AND SERVICES			
	APPROVED SALARY RATE	19,897,386	
1174	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	505.00 24,871,779	2,279,034
1175	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,050,785	
1176	EXPENSES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	2,623,784	182,506
1177	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	27,131	
1178	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	645,031	27,856
1179	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	17,006,433	
1180	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	590,914	
1181	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	154,863	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1182	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	163,251	
1183	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	76,246	
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	47,210,217	2,489,396
	TOTAL POSITIONS	505.00	
	TOTAL ALL FUNDS		49,699,613
PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	11,190,980	
1184	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	241.50 15,273,968	326,710
1185	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	701,335	40,000 11,829
1186	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	2,881,303	149,305 500,000
1187	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	32,841	
1188	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	1,159,285	
1189	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	5,954	
1190	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	584,408	100,000 208,537
1191	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	349,329	1,484,951
1192	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	379,418	
1193	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	67,149	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM JUVENILE JUSTICE TRAINING TRUST FUND		3,973
1194	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	79,575	
	FROM GRANTS AND DONATIONS TRUST FUND		1,306
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	21,514,565	
	FROM TRUST FUNDS		2,826,611
	TOTAL POSITIONS	241.50	
	TOTAL ALL FUNDS		24,341,176

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,940,928	
1195	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	59.50	3,748,641
1196	EXPENSES FROM GENERAL REVENUE FUND		2,199,706
1197	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		48,866
1198	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		403,377
1199	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		21,250
1200	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		13,315
1201	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		19,350
1201A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND		605,908
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND		7,060,413
	TOTAL POSITIONS	59.50	
	TOTAL ALL FUNDS		7,060,413

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1203 through 1215, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1203 through 1215, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider

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the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1203	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	88,249	
1204	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	111,890,922	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		13,399,638

From the funds in Specific Appropriations 1204, \$2,000,000 in nonrecurring general revenue funds are provided to the Department of Juvenile Justice in order to implement retention bonuses for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs in order to help reduce turnover and retain employees. The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2019. The department shall report on the use and effectiveness of these initiatives by March 1, 2020. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.

1205	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	10,649	
1206	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE		
	AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND	1,810,850	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND	113,800,670	
	FROM TRUST FUNDS		13,399,638
	TOTAL ALL FUNDS		127,200,308

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	9,105,758	
1207	SALARIES AND BENEFITS	POSITIONS	121.00
	FROM GENERAL REVENUE FUND		9,312,132
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		1,063,356
1208	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	55,077	
1209	EXPENSES		
	FROM GENERAL REVENUE FUND	1,274,079	

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1210	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	644,906	
1211	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	21,414,626	42,763,188
1212	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	108,960	
1213	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	44,966	
1214	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	62,961	
1215	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	5,113,636	

From the funds in Specific Appropriation 1215, \$250,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice to purchase cameras for residential facilities statewide.

TOTAL: SECURE RESIDENTIAL COMMITMENT			
FROM GENERAL REVENUE FUND	38,031,343		
FROM TRUST FUNDS			43,826,544
TOTAL POSITIONS	121.00		
TOTAL ALL FUNDS			81,857,887

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	1,175,071	
1216	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	24.00 1,005,093	207,617 511,741
1217	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	292,340	225,232 154,070
1218	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	233,083	82,696 282,180
1219	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND		1,262,903
1220	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		12,450 12,450

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1221 SPECIAL CATEGORIES
 PACE CENTERS
 FROM GENERAL REVENUE FUND 12,029,294
 FROM GRANTS AND DONATIONS TRUST
 FUND 6,290,514

From the funds in Specific Appropriation 1221 \$1,500,000 in nonrecurring general revenue funds are provided to PACE Center for Girls Program to serve at-risk middle and high school girls (Senate Form 2327).

1222 SPECIAL CATEGORIES
 LEGISLATIVE INITIATIVES TO REDUCE AND
 PREVENT JUVENILE CRIME
 FROM GENERAL REVENUE FUND 2,686,400

Specific Appropriation 1222, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2020. The report shall list all performance measures and indicate whether the contractor is meeting each measure.

From the funds in Specific Appropriation 1222, \$36,000 in recurring general revenue funds is provided for Pasco Association for Challenged Kids Summer Camp.

From the funds in Specific Appropriation 1222, \$2,250,000 in recurring general revenue funds is provided for the following AMIkids gender specific prevention programs:

Clay County.....	750,000
Hillsborough County.....	750,000
Pinellas County.....	750,000

From the funds in Specific Appropriation 1222, \$250,000 in nonrecurring general revenue funds are provided for Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (Senate Form 2072).

From the funds in Specific Appropriation 1222, \$150,400 in nonrecurring general revenue funds are provided for Anti-Human Trafficking Community Outreach - Broward (Senate Form 1782).

1223 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 33,720

1224 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 2,292,469
 FROM FEDERAL GRANTS TRUST FUND 2,999,700
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,947,682

1225 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,816

1226 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILDREN/FAMILIES IN
 NEED OF SERVICES
 FROM GENERAL REVENUE FUND 26,310,305
 FROM FEDERAL GRANTS TRUST FUND 1,000,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 14,149,054
 FROM SOCIAL SERVICES BLOCK GRANT
 TRUST FUND 386,497

From the funds in Specific Appropriation 1226, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has

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considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

1227	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	3,000	
	FROM FEDERAL GRANTS TRUST FUND		1,500
1228	SPECIAL CATEGORIES PRODIGY FROM GENERAL REVENUE FUND	500,000	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000
1229	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	5,416	
	FROM FEDERAL GRANTS TRUST FUND		2,386
	FROM GRANTS AND DONATIONS TRUST FUND		1,958
1229A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	2,950,000	

Funds in Specific Appropriation 1229A are provided for the following fixed capital outlay projects:

Health and Safety of Our Youth - Youth and Family Alternatives (YFA) (Senate Form 1932).....	250,000
Seminole County Juvenile Detention Center (Senate Form 2179)	200,000
PACE Center for Girls Program (Senate Form 2327).....	2,500,000

TOTAL: DELINQUENCY PREVENTION AND DIVERSION FROM GENERAL REVENUE FUND	48,342,936	
FROM TRUST FUNDS		31,530,630
TOTAL POSITIONS	24.00	
TOTAL ALL FUNDS		79,873,566
TOTAL: JUVENILE JUSTICE, DEPARTMENT OF FROM GENERAL REVENUE FUND	421,647,207	
FROM TRUST FUNDS		170,246,324
TOTAL POSITIONS	3,279.50	
TOTAL ALL FUNDS		591,893,531
TOTAL APPROVED SALARY RATE	134,187,594	

LAW ENFORCEMENT, DEPARTMENT OF
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT
EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	6,948,132	
1230 SALARIES AND BENEFITS POSITIONS	133.50	
FROM GENERAL REVENUE FUND	2,602,217	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		42,500
FROM FEDERAL GRANTS TRUST FUND		760,752
FROM OPERATING TRUST FUND		6,256,816
1231 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	26,838	
FROM ADMINISTRATIVE TRUST FUND		5,000

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	FROM FEDERAL GRANTS TRUST FUND . . .		198,602
	FROM OPERATING TRUST FUND		73,976
1232	EXPENSES		
	FROM GENERAL REVENUE FUND	754,010	
	FROM ADMINISTRATIVE TRUST FUND . . .		64,548
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,557
	FROM FEDERAL GRANTS TRUST FUND . . .		173,285
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		287,414
	FROM OPERATING TRUST FUND		605,510
1233	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIMINAL INVESTIGATIONS FROM OPERATING TRUST FUND		150,000
1234	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		3,910,162
1235	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL UNITS OF GOVERNMENTS FROM FEDERAL GRANTS TRUST FUND . . .		1,529,434
1236	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM FEDERAL GRANTS TRUST FUND . . .		1,263,483
1237	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		10,868,106
1238	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	12,616	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,242
	FROM OPERATING TRUST FUND		250
1239	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	9,650	
1240	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	67,480	
	FROM ADMINISTRATIVE TRUST FUND . . .		15,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,203
	FROM FEDERAL GRANTS TRUST FUND . . .		218,573
	FROM OPERATING TRUST FUND		152,372
1241	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		500
1242	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	13,435	
	FROM ADMINISTRATIVE TRUST FUND . . .		20,270
1243	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND		5,200
1244	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .		1,300,000

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1245	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	98,000		
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND		6,000	
	FROM FEDERAL GRANTS TRUST FUND		3,000	
1246	SPECIAL CATEGORIES			
	GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE			
	GRANT (JAG) PROGRAM - STATE GOVERNMENT			
	FROM FEDERAL GRANTS TRUST FUND		7,412,678	
1247	SPECIAL CATEGORIES			
	GRANTS AND AID - RESIDENTIAL SUBSTANCE			
	ABUSE TREATMENT PROGRAM - LOCAL UNITS OF			
	GOVERNMENT			
	FROM FEDERAL GRANTS TRUST FUND		1,247,724	
1248	SPECIAL CATEGORIES			
	GRANTS AND AID - RESIDENTIAL SUBSTANCE			
	ABUSE TREATMENT PROGRAM - STATE AGENCY			
	FROM FEDERAL GRANTS TRUST FUND		2,675,511	
1249	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	19,823		
	FROM ADMINISTRATIVE TRUST FUND		2,661	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND		2,626	
	FROM FEDERAL GRANTS TRUST FUND		119	
	FROM OPERATING TRUST FUND		17,884	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	3,604,069		
	FROM TRUST FUNDS		39,285,958	
	TOTAL POSITIONS	133.50		
	TOTAL ALL FUNDS		42,890,027	
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM				
CAPITOL POLICE SERVICES				
	APPROVED SALARY RATE	4,196,960		
1251	SALARIES AND BENEFITS	POSITIONS	88.00	
	FROM GENERAL REVENUE FUND		2,718	
	FROM OPERATING TRUST FUND			6,419,927
1252	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			28,778
1253	EXPENSES			
	FROM OPERATING TRUST FUND			532,837
1254	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND			85,369
1255	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND			30,500
1256	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			61,984
1257	SPECIAL CATEGORIES			
	CAPITOL COMPLEX SECURITY			
	FROM GENERAL REVENUE FUND	7,360		
	FROM OPERATING TRUST FUND			42,100
1258	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			69,824

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1259	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		68,064
1260	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		5,000
1261	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	328	
	FROM OPERATING TRUST FUND		25,495
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND	10,406	
	FROM TRUST FUNDS		7,369,878
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS		7,380,284

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

APPROVED SALARY RATE 25,083,888

1262	SALARIES AND BENEFITS POSITIONS 446.00 FROM GENERAL REVENUE FUND	29,357,632	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		22,695
	FROM FEDERAL GRANTS TRUST FUND		11,607
	FROM OPERATING TRUST FUND		3,950,942
1263	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	59,985	
	FROM FEDERAL GRANTS TRUST FUND		168,321
1264	EXPENSES FROM GENERAL REVENUE FUND	8,964,446	
	FROM FEDERAL GRANTS TRUST FUND		2,952,624
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		510,531
	FROM OPERATING TRUST FUND		1,721,606

From the funds in Specific Appropriation 1264, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1264 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1265	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIMINAL INVESTIGATIONS FROM FEDERAL GRANTS TRUST FUND		741,091
	FROM OPERATING TRUST FUND		2,379,702
1266	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	643,183	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		1,327,000
	FROM OPERATING TRUST FUND		332,000
1267	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	168,960	
1268	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,658,433	
	FROM FEDERAL GRANTS TRUST FUND		1,690,200
	FROM OPERATING TRUST FUND		998,000

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1269	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	294,300	
	FROM FEDERAL GRANTS TRUST FUND		404,976
	FROM OPERATING TRUST FUND		150,000
1270	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM OPERATING TRUST FUND		62,453
1271	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,000	
1272	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	137,320	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		177
	FROM FEDERAL GRANTS TRUST FUND		1,667
	FROM OPERATING TRUST FUND		2,533
TOTAL:	CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	42,334,259	
	FROM TRUST FUNDS		17,438,125
	TOTAL POSITIONS	446.00	
	TOTAL ALL FUNDS		59,772,384

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1273 through 1286, the Department of Law Enforcement shall investigate all suspicious deaths of inmates who are in the custody of the Department of Corrections.

From the funds in Specific Appropriations 1273 through 1286, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, F.S.

APPROVED SALARY RATE 43,516,426

1273	SALARIES AND BENEFITS	POSITIONS	694.00	
	FROM GENERAL REVENUE FUND		50,658,329	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			35,120
	FROM FEDERAL GRANTS TRUST FUND			158,803
	FROM OPERATING TRUST FUND			6,078,365
1274	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	328,639		
	FROM ADMINISTRATIVE TRUST FUND			25,621
	FROM FEDERAL GRANTS TRUST FUND			262,486
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			42,938
	FROM OPERATING TRUST FUND			108,639
1275	EXPENSES			
	FROM GENERAL REVENUE FUND	10,813,550		
	FROM ADMINISTRATIVE TRUST FUND			132,670
	FROM FEDERAL GRANTS TRUST FUND			235,647
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			833,472
	FROM GRANTS AND DONATIONS TRUST			
	FUND			4,500
	FROM OPERATING TRUST FUND			1,553,854
	FROM REVOLVING TRUST FUND			1,000,000
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			550,000

From the funds provided in Specific Appropriation 1275 from the

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Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1276	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	517,494	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		159,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		190,574
	FROM OPERATING TRUST FUND		10,000
1277	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	237,091	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		580,000
1278	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	707,219	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		297,441
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		34,624
	FROM OPERATING TRUST FUND		309,396
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		50,000
1279	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	850,267	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
	FROM OPERATING TRUST FUND		500,000
1280	SPECIAL CATEGORIES		
	GRANTS AND AIDS - A CHILD IS MISSING PROGRAM		
	FROM GENERAL REVENUE FUND	232,461	

The funds in Specific Appropriation 1280 are provided for A Child is Missing program.

For each project or program specifically identified in proviso in Specific Appropriation 1281, the Department of Law Enforcement shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2020.

From the funds in Specific Appropriation 1281, \$150,000 in nonrecurring general revenue funds are provided to Project Cold Case (Senate Form 2401).

1282	SPECIAL CATEGORIES		
	OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND		3,013
	FROM FEDERAL GRANTS TRUST FUND		314,125
	FROM GRANTS AND DONATIONS TRUST FUND		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,018,486
1283	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	369,535	
	FROM ADMINISTRATIVE TRUST FUND		293,398
	FROM OPERATING TRUST FUND		330,219

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1284	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	526,961	
	FROM OPERATING TRUST FUND		80,592
1285	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	72,000	
	FROM OPERATING TRUST FUND		2,400
1286	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	218,312	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		1,052
	FROM FEDERAL GRANTS TRUST FUND		3,216
	FROM OPERATING TRUST FUND		25,413
1286A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	500,000	

Funds in Specific Appropriation 1286A are provided for the following fixed capital outlay projects:

Cape Coral - Public Safety Gun Range (Senate Form 1541)..... 500,000

TOTAL: INVESTIGATIVE SERVICES			
FROM GENERAL REVENUE FUND	66,181,858		
FROM TRUST FUNDS			17,062,495
TOTAL POSITIONS	694.00		
TOTAL ALL FUNDS			83,244,353

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE 1,224,445

1287	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM GENERAL REVENUE FUND		1,158,597	
	FROM OPERATING TRUST FUND			582,909
1288	EXPENSES			
	FROM GENERAL REVENUE FUND		77,251	
	FROM OPERATING TRUST FUND			50,000
1289	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		9,441	
1290	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,364	
1291	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		6,225	
	FROM OPERATING TRUST FUND			121
TOTAL: MUTUAL AID AND PREVENTION SERVICES				
FROM GENERAL REVENUE FUND	1,253,878			
FROM TRUST FUNDS				633,030
TOTAL POSITIONS	17.00			
TOTAL ALL FUNDS				1,886,908

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

INFORMATION NETWORK SERVICES TO THE LAW
ENFORCEMENT COMMUNITY

From the funds in Specific Appropriation 1292 through 1310, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow criminal justice governmental entities to use a fully isolated cloud platform that complies with the Federal Bureau of Investigation's Criminal Justice Information Services Security Policy.

	APPROVED SALARY RATE	6,602,681	
1292	SALARIES AND BENEFITS	POSITIONS	120.00
	FROM GENERAL REVENUE FUND		270,892
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		15,439
	FROM FEDERAL GRANTS TRUST FUND		68,984
	FROM OPERATING TRUST FUND		8,656,358
1293	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		5,869
	FROM FEDERAL GRANTS TRUST FUND		177,681
	FROM OPERATING TRUST FUND		193,771
1294	EXPENSES		
	FROM GENERAL REVENUE FUND	95,030	
	FROM ADMINISTRATIVE TRUST FUND		2,202
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM OPERATING TRUST FUND		7,480,386
1295	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,400	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM OPERATING TRUST FUND		1,991,018
1296	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,475,599	
	FROM ADMINISTRATIVE TRUST FUND		113,100
	FROM FEDERAL GRANTS TRUST FUND		300,000
	FROM OPERATING TRUST FUND		9,994,157
1297	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		1,705
	FROM OPERATING TRUST FUND		24,552
1298	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		10,000
1299	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,276	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,396
	FROM FEDERAL GRANTS TRUST FUND		314
	FROM OPERATING TRUST FUND		33,169
TOTAL:	INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	1,853,197	
	FROM TRUST FUNDS		29,275,101
	TOTAL POSITIONS	120.00	
	TOTAL ALL FUNDS		31,128,298

PREVENTION AND CRIME INFORMATION SERVICES

APPROVED SALARY RATE 13,628,748

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1300	SALARIES AND BENEFITS	POSITIONS	327.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,039,098	
	FROM CRIMINAL JUSTICE STANDARDS	AND TRAINING TRUST FUND		20,726
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		202,800
	FROM OPERATING TRUST FUND	. . . . .		16,317,624
1301	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	51	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		5,026
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		639,524
	FROM OPERATING TRUST FUND	. . . . .		175,039
1302	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	1,666,709	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		85,781
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		628,962
	FROM OPERATING TRUST FUND	. . . . .		2,067,818
1303	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	227,600	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		489,099
	FROM OPERATING TRUST FUND	. . . . .		299,792
1304	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	. . . . .	100,000	
	FROM OPERATING TRUST FUND	. . . . .		93,168
1305	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	1,204,865	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		2,000
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		1,660,863
	FROM OPERATING TRUST FUND	. . . . .		2,517,670
1306	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SPECIAL PROJECTS			
	FROM GENERAL REVENUE FUND	. . . . .	6,286,000	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		1,400,000
<p>From the funds in Specific Appropriation 1306, the Florida Department of Law Enforcement is authorized to issue a competitive procurement solicitation for the Florida Incident Based Reporting System. The Department shall submit monthly independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual costs incurred, and any current project issues and risks.</p>				
1307	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		26,589
	FROM OPERATING TRUST FUND	. . . . .		59,046
1308	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM OPERATING TRUST FUND	. . . . .		5,160
1309	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	2,000	
	FROM OPERATING TRUST FUND	. . . . .		15,600
1310	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	10,469	
	FROM CRIMINAL JUSTICE STANDARDS	AND TRAINING TRUST FUND		1,270
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		2,894
	FROM OPERATING TRUST FUND	. . . . .		88,140

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PREVENTION AND CRIME INFORMATION SERVICES		
FROM GENERAL REVENUE FUND	11,536,792	
FROM TRUST FUNDS		26,804,591
TOTAL POSITIONS	327.00	
TOTAL ALL FUNDS		38,341,383

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE	2,830,238	
1311 SALARIES AND BENEFITS POSITIONS	52.00	
FROM GENERAL REVENUE FUND	160,150	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,813,477
FROM FEDERAL GRANTS TRUST FUND		10,133
FROM OPERATING TRUST FUND		158,383
1312 OTHER PERSONAL SERVICES		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		243,522
1313 EXPENSES		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		443,662
FROM FEDERAL GRANTS TRUST FUND		64,300
1314 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		47,000
1315 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		175,741
FROM FEDERAL GRANTS TRUST FUND		35,000
FROM OPERATING TRUST FUND		100,000
1316 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM OPERATING TRUST FUND		8,225
1317 SPECIAL CATEGORIES		
GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,400,000
1318 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,800
1319 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		16,869
TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE		
FROM GENERAL REVENUE FUND	160,150	
FROM TRUST FUNDS		11,523,112
TOTAL POSITIONS	52.00	
TOTAL ALL FUNDS		11,683,262

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

APPROVED SALARY RATE	2,779,990	
1320 SALARIES AND BENEFITS POSITIONS	51.50	
FROM GENERAL REVENUE FUND	64,136	

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	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,452,327
	FROM OPERATING TRUST FUND		244,055
1321	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		341,360
	FROM OPERATING TRUST FUND		3,000
1322	EXPENSES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,331,814
	FROM OPERATING TRUST FUND		61,178
1323	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		153,819
1324	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		789,202
	FROM OPERATING TRUST FUND		36,579
1325	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		1,000
	FROM OPERATING TRUST FUND		33,517
1326	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,360
1327	SPECIAL CATEGORIES TRANSFER TO CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM GENERAL REVENUE FUND	6,000,000	
1328	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,000
1329	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		16,575
	FROM OPERATING TRUST FUND		1,036
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES FROM GENERAL REVENUE FUND	6,064,136	
	FROM TRUST FUNDS		6,483,822
	TOTAL POSITIONS	51.50	
	TOTAL ALL FUNDS		12,547,958
TOTAL:	LAW ENFORCEMENT, DEPARTMENT OF FROM GENERAL REVENUE FUND	132,998,745	
	FROM TRUST FUNDS		155,876,112
	TOTAL POSITIONS	1,929.00	
	TOTAL ALL FUNDS		288,874,857
	TOTAL APPROVED SALARY RATE	106,811,508	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

For each project or program specifically identified in proviso in Specific Appropriations 1335 and 1337, the Department of Legal Affairs shall submit a report on the current status of the project or program to

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the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2020.

	APPROVED SALARY RATE	5,684,049	
1330	SALARIES AND BENEFITS	POSITIONS	138.00
	FROM GENERAL REVENUE FUND		156,320
	FROM CRIMES COMPENSATION TRUST		
	FUND		6,056,421
	FROM CRIME STOPPERS TRUST FUND		148,134
	FROM FEDERAL GRANTS TRUST FUND		1,583,473
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		361,051
1331	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,166	
	FROM CRIMES COMPENSATION TRUST		
	FUND		73,574
	FROM CRIME STOPPERS TRUST FUND		5,282
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		57,793
1332	EXPENSES		
	FROM GENERAL REVENUE FUND	10,878	
	FROM CRIMES COMPENSATION TRUST		
	FUND		1,018,837
	FROM CRIME STOPPERS TRUST FUND		68,706
	FROM FEDERAL GRANTS TRUST FUND		217,892
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		99,547
1333	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST		
	FUND		123,407
	FROM CRIME STOPPERS TRUST FUND		2,380
	FROM FEDERAL GRANTS TRUST FUND		2,286
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		7,695
1334	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST		
	FUND		18,000,000
	FROM FEDERAL GRANTS TRUST FUND		11,000,000
1335	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	700,000	

From the funds in Specific Appropriation 1335, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence.

From the funds in Specific Appropriation 1335, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1336	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS		
	FROM GENERAL REVENUE FUND	4,443,240	

From the funds in Specific Appropriation 1336, \$3,500,000 in recurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services.

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

distribution of those funds among network participant centers that meet the standards set forth in F.S. 39.3035. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 1336, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight.

From the funds in Specific Appropriation 1336, \$300,000 in recurring general revenue funds shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health.

From the funds in Specific Appropriation 1336, \$100,000 in recurring general revenue funds is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center.

From the funds in Specific Appropriation 1336, \$250,000 in nonrecurring general revenue funds is provided to Nancy J. Cotterman Center in Broward County to liaison with the State Attorney's Office in the Seventeenth Judicial Circuit and provide outreach, awareness, and advocacy for child victims and their families (Senate Form 1635).

From the funds in Specific Appropriation 1336, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 15, 2019, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2019-2020 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.

1337	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	4,660,000
	FROM CRIMES COMPENSATION TRUST	
	FUND	45,243
	FROM CRIME STOPPERS TRUST FUND	1,000
	FROM FEDERAL GRANTS TRUST FUND	1,730,000
	FROM FLORIDA CRIME PREVENTION	
	TRAINING INSTITUTE REVOLVING TRUST	
	FUND	208,408

From the funds in Specific Appropriation 1337, \$1,660,000 in recurring general revenue funds is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program.

From the funds in Specific Appropriation 1337, \$800,000 in recurring general revenue funds is provided to the Florida Sheriffs Association. These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by

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the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1337, \$700,000 in recurring general revenue funds are provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking.

From the funds in Specific Appropriation 1337, \$1,500,000 in nonrecurring general revenue funds is provided to Selah Freedom Sex Trafficking Programs and Services (Senate Form 2094).

1338	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY COMMUNITIES		
	CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND	4,337,835	
	Recurring general revenue funds in Specific Appropriation 1338 are provided to the following projects:		
	Community Coalition, Inc.....	950,000	
	Adult Mankind Organization, Inc.....	950,000	
	The Urban League of Broward County, Inc.....	2,437,835	
1339	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRIME STOPPERS		
	FROM CRIME STOPPERS TRUST FUND		4,500,000
1340	SPECIAL CATEGORIES		
	GRANTS AND AIDS - JUSTICE COALITION		
	FROM GENERAL REVENUE FUND	150,000	
1341	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMES COMPENSATION TRUST		
	FUND		64,553
	FROM CRIME STOPPERS TRUST FUND		611
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		9,316
1342	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VICTIM ASSISTANCE		
	SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		102,701,332
1343	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	614	
	FROM CRIMES COMPENSATION TRUST		
	FUND		38,805
	FROM CRIME STOPPERS TRUST FUND		541
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		1,700
TOTAL:	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	14,481,053	
	FROM TRUST FUNDS		148,127,987
	TOTAL POSITIONS	138.00	
	TOTAL ALL FUNDS		162,609,040

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,532,214	
1344	SALARIES AND BENEFITS	POSITIONS	148.00
	FROM GENERAL REVENUE FUND	6,661,306	
	FROM ADMINISTRATIVE TRUST FUND		3,762,628
	FROM CRIMES COMPENSATION TRUST		
	FUND		2,190
	FROM OPERATING TRUST FUND		11,003
1345	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	147,683	

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	FROM ADMINISTRATIVE TRUST FUND . . .		163,535
	From the funds in specific appropriation 1345, \$68,382 in nonrecurring General Revenue shall be used to provide staff support to the Task Force on the Criminal Punishment Code.		
1346	EXPENSES		
	FROM GENERAL REVENUE FUND	665,191	
	FROM ADMINISTRATIVE TRUST FUND		904,529
	FROM OPERATING TRUST FUND		30,000
1347	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	84,961	
	FROM ADMINISTRATIVE TRUST FUND		472,801
1348	SPECIAL CATEGORIES		
	ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND	442,476	
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		2,800
1349	SPECIAL CATEGORIES		
	COMMISSION ON THE STATUS OF WOMEN		
	FROM GENERAL REVENUE FUND	105,827	
1350	SPECIAL CATEGORIES		
	LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM		
	FROM ADMINISTRATIVE TRUST FUND		20,000
1351	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	135,807	
	FROM ADMINISTRATIVE TRUST FUND		53,268
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		73,200
	FROM OPERATING TRUST FUND		230,000
	From the funds in Specific Appropriation 1351, \$228,000 within the Operating Trust Fund is appropriated for the Department of Legal Affairs to issue a competitive procurement solicitation for independent verification and validation services for the Agency-wide Information Technology Modernization Program. The Department shall submit monthly independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual costs incurred, and any current project issues and risks.		
1352	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,234	
	FROM ADMINISTRATIVE TRUST FUND		43,721
1353	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	292	
	FROM ADMINISTRATIVE TRUST FUND		3,696
1354	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	32,400	
	FROM ADMINISTRATIVE TRUST FUND		16,267
1355	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	4,862,464	
	FROM ADMINISTRATIVE TRUST FUND		283,876
	FROM CRIME STOPPERS TRUST FUND		3,000,000
	FROM OPERATING TRUST FUND		772,000

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	13,187,641	
FROM TRUST FUNDS		9,845,514
TOTAL POSITIONS	148.00	
TOTAL ALL FUNDS		23,033,155

CRIMINAL AND CIVIL LITIGATION

APPROVED SALARY RATE	50,772,696	
1356 SALARIES AND BENEFITS POSITIONS	940.00	
FROM GENERAL REVENUE FUND	24,909,677	
FROM CRIMES COMPENSATION TRUST FUND		7,011
FROM FEDERAL GRANTS TRUST FUND		12,383,339
FROM LEGAL SERVICES TRUST FUND		24,343,852
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		10,002,743
FROM MOTOR VEHICLE WARRANTY TRUST FUND		1,728,590
FROM OPERATING TRUST FUND		1,168,433
1357 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	158,612	
FROM FEDERAL GRANTS TRUST FUND		126,827
FROM GRANTS AND DONATIONS TRUST FUND		25,888
FROM LEGAL SERVICES TRUST FUND		1,065,712
FROM MOTOR VEHICLE WARRANTY TRUST FUND		86,271
1358 EXPENSES		
FROM GENERAL REVENUE FUND	2,605,517	
FROM FEDERAL GRANTS TRUST FUND		2,667,849
FROM GRANTS AND DONATIONS TRUST FUND		25,000
FROM LEGAL SERVICES TRUST FUND		3,384,083
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		61,476
FROM MOTOR VEHICLE WARRANTY TRUST FUND		427,086
FROM OPERATING TRUST FUND		132,830
1359 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	313,745	
FROM FEDERAL GRANTS TRUST FUND		303,530
FROM GRANTS AND DONATIONS TRUST FUND		10,000
FROM LEGAL SERVICES TRUST FUND		883,391
FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
1360 LUMP SUM		
ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		
POSITIONS	50.00	

The positions in Specific Appropriation 1360 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1361 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	53,927	
FROM FEDERAL GRANTS TRUST FUND		299,250
FROM OPERATING TRUST FUND		68,823
1362 SPECIAL CATEGORIES		
MEDICAID FRAUD INFORMANT REWARDS		
FROM OPERATING TRUST FUND		1,000,000
1363 SPECIAL CATEGORIES		
ANTITRUST INVESTIGATIONS		
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		1,485,697

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1364	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	157,884	
	FROM FEDERAL GRANTS TRUST FUND		2,769,731
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
	FROM LEGAL SERVICES TRUST FUND		1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		74,281
	FROM OPERATING TRUST FUND		275,000
1365	SPECIAL CATEGORIES CONSUMER PROTECTION LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		4,893,164
1366	SPECIAL CATEGORIES LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND		46,500
1367	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	236,450	
	FROM FEDERAL GRANTS TRUST FUND		247,583
	FROM LEGAL SERVICES TRUST FUND		90,084
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		49,875
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		4,021
1368	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	62,376	
	FROM FEDERAL GRANTS TRUST FUND		97,661
1369	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,053	
	FROM FEDERAL GRANTS TRUST FUND		351
	FROM LEGAL SERVICES TRUST FUND		1,068
1370	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	110,098	
	FROM FEDERAL GRANTS TRUST FUND		59,111
	FROM LEGAL SERVICES TRUST FUND		103,789
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		37,161
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		7,390
	FROM OPERATING TRUST FUND		358
1371	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM LEGAL SERVICES TRUST FUND		223,053
1372	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	503	
TOTAL:	CRIMINAL AND CIVIL LITIGATION		
	FROM GENERAL REVENUE FUND	28,622,325	
	FROM TRUST FUNDS		72,990,375
	TOTAL POSITIONS	990.00	
	TOTAL ALL FUNDS		101,612,700

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 4,820,034

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1373	SALARIES AND BENEFITS	POSITIONS	72.50	
	FROM GENERAL REVENUE FUND			6,043,614
	FROM CRIMES COMPENSATION TRUST			
	FUND			1,435
	FROM FEDERAL GRANTS TRUST FUND			291,170
	FROM OPERATING TRUST FUND			180,312
1374	SPECIAL CATEGORIES			
	STATEWIDE PROSECUTION			
	FROM GENERAL REVENUE FUND		986,343	
	FROM FEDERAL GRANTS TRUST FUND			39,602
	FROM OPERATING TRUST FUND			810,204
1375	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		12,804	
	FROM OPERATING TRUST FUND			821
1376	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		936	
1377	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		23,542	
	FROM OPERATING TRUST FUND			2,135
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	FROM GENERAL REVENUE FUND		7,067,239	
	FROM TRUST FUNDS			1,325,679
	TOTAL POSITIONS		72.50	
	TOTAL ALL FUNDS			8,392,918

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 814,285

1378	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM ELECTIONS COMMISSION TRUST			
	FUND			1,154,332
1379	OTHER PERSONAL SERVICES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			76,354
1380	EXPENSES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			294,735
1381	OPERATING CAPITAL OUTLAY			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			10,000
1382	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			6,411
1383	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			22,533
1384	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			6,052

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1385	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		4,807
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT		
	FROM TRUST FUNDS		1,575,224
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		1,575,224
TOTAL:	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL		
	FROM GENERAL REVENUE FUND	63,358,258	
	FROM TRUST FUNDS		233,864,779
	TOTAL POSITIONS	1,363.50	
	TOTAL ALL FUNDS		297,223,037
	TOTAL APPROVED SALARY RATE	69,623,278	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND	4,089,309,078	
	FROM TRUST FUNDS		771,190,309
	TOTAL POSITIONS	42,365.25	
	TOTAL ALL FUNDS		4,860,499,387

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	15,270,794	
1386	SALARIES AND BENEFITS	POSITIONS	305.00
	FROM GENERAL REVENUE FUND		17,823,293
	FROM DIVISION OF LICENSING TRUST FUND		1,343,821
	FROM GENERAL INSPECTION TRUST FUND		1,852,030
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,037,677
1387	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	86,105	
1388	EXPENSES		
	FROM GENERAL REVENUE FUND	1,390,918	
	FROM DIVISION OF LICENSING TRUST FUND		209,425
	FROM GENERAL INSPECTION TRUST FUND		258,371
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		50,820
1389	AID TO LOCAL GOVERNMENTS		
	DOMESTIC MARIJUANA ERADICATION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		500,000
1390	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,747	
	FROM DIVISION OF LICENSING TRUST FUND		18,687
1391	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		321,473
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		34,881
1392	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	231,408	
	FROM DIVISION OF LICENSING TRUST FUND		11,500
	FROM GENERAL INSPECTION TRUST FUND		25,000
1393	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,269,667	
1394	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	106,242	
	FROM GENERAL INSPECTION TRUST FUND		23,916
1395	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	73,824	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM DIVISION OF LICENSING TRUST FUND		7,474	
FROM GENERAL INSPECTION TRUST FUND		5,548	
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			528
TOTAL: AGRICULTURAL LAW ENFORCEMENT			
FROM GENERAL REVENUE FUND	20,987,204		
FROM TRUST FUNDS			5,701,151
TOTAL POSITIONS	305.00		
TOTAL ALL FUNDS			26,688,355

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	2,823,392		
1396 SALARIES AND BENEFITS POSITIONS	51.00		
FROM GENERAL REVENUE FUND		155,636	
FROM GENERAL INSPECTION TRUST FUND			106,994
FROM LAND ACQUISITION TRUST FUND			3,812,262
1397 EXPENSES			
FROM LAND ACQUISITION TRUST FUND			482,963
1398 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL INSPECTION TRUST FUND			132,077
1399 SPECIAL CATEGORIES			
NITRATE RESEARCH AND REMEDIATION			
FROM GENERAL INSPECTION TRUST FUND			615,872
1400 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM LAND ACQUISITION TRUST FUND			11,643
1401 SPECIAL CATEGORIES			
AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION			
FROM GENERAL REVENUE FUND	8,900,000		
FROM GENERAL INSPECTION TRUST FUND			1,400,000
FROM LAND ACQUISITION TRUST FUND			23,697,948
1402 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM LAND ACQUISITION TRUST FUND			14,487
TOTAL: AGRICULTURAL WATER POLICY COORDINATION			
FROM GENERAL REVENUE FUND	9,055,636		
FROM TRUST FUNDS			30,274,246
TOTAL POSITIONS	51.00		
TOTAL ALL FUNDS			39,329,882

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	10,209,867		
1403 SALARIES AND BENEFITS POSITIONS	186.25		
FROM GENERAL REVENUE FUND		5,677,176	
FROM ADMINISTRATIVE TRUST FUND			6,591,288
FROM FEDERAL GRANTS TRUST FUND			3,928
FROM GENERAL INSPECTION TRUST FUND			931,324
FROM LAND ACQUISITION TRUST FUND			1,330,920
1404 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	245,696		
FROM ADMINISTRATIVE TRUST FUND			45,643

From the funds in Specific Appropriation 1404, \$150,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in consultation with the Guardian ad Litem Program, to develop and implement internships/shadowing for foster youth.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1405	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,452,191
	FROM GENERAL INSPECTION TRUST FUND .		157,532
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		51,881
1406	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,614	
1407	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		61,647
1408	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		6,411
1409	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	101,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		618,000
	FROM GENERAL INSPECTION TRUST FUND .		899,574

From the funds in Specific Appropriation 1409, \$100,000 in recurring funds from the General Revenue Fund is provided for employment readiness training and placement services, completed in coordination with the Department of Children and Families and the Department of Economic Opportunity, for foster youth participating in the Fostering Success Pilot Project within the Department of Agriculture and Consumer Services.

1410	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	19,937	
	FROM ADMINISTRATIVE TRUST FUND . . .		80,210
1411	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,500	
1412	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,440	
	FROM ADMINISTRATIVE TRUST FUND . . .		18,729
	FROM GENERAL INSPECTION TRUST FUND .		660
	FROM LAND ACQUISITION TRUST FUND . .		3,555
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	6,088,363	
	FROM TRUST FUNDS		12,253,493
	TOTAL POSITIONS	186.25	
	TOTAL ALL FUNDS		18,341,856

DIVISION OF LICENSING

	APPROVED SALARY RATE	9,666,883	
1413	SALARIES AND BENEFITS POSITIONS	277.00	
	FROM DIVISION OF LICENSING TRUST		
	FUND		15,063,796
1414	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		2,161,636
1415	EXPENSES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		4,244,941
1416	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST		
	FUND		349,130

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1417	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND			9,990,177
1418	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND			72,461
1419	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND			84,026
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS			31,966,167
	TOTAL POSITIONS	277.00		
	TOTAL ALL FUNDS			31,966,167

OFFICE OF ENERGY

	APPROVED SALARY RATE	605,934		
1420	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND	POSITIONS	14.00	1,127,372
1421	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND			127,165
1422	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		47,212	380,000
1423	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND			2,500
1424	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND			52,687
1425	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND			4,319
1426	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND			3,011
1427	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND			5,000,000
TOTAL:	OFFICE OF ENERGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS		47,212	6,697,054
	TOTAL POSITIONS	14.00		
	TOTAL ALL FUNDS			6,744,266

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

	APPROVED SALARY RATE	46,650,201		
1428	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	POSITIONS	1,177.00	12,580,044
				1,771,465

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	1,132,571
	FROM INCIDENTAL TRUST FUND	6,643,880
	FROM LAND ACQUISITION TRUST FUND	49,618,204
1429	OTHER PERSONAL SERVICES	
	FROM FEDERAL GRANTS TRUST FUND	510,308
	FROM INCIDENTAL TRUST FUND	473,628
	FROM LAND ACQUISITION TRUST FUND	904,294
1430	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND	1,337,263
	FROM INCIDENTAL TRUST FUND	4,974,124
	FROM LAND ACQUISITION TRUST FUND	8,107,814
1431	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND	625,546
1432	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE	
	FROM FEDERAL GRANTS TRUST FUND	275,763
1433	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION	
	FROM FEDERAL GRANTS TRUST FUND	72,589
1434	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION	
	FROM INCIDENTAL TRUST FUND	595,000
1435	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND	617,775
	FROM LAND ACQUISITION TRUST FUND	232,299
1436	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES	
	FROM FEDERAL GRANTS TRUST FUND	100,000
1437	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	3,000,000
	FROM INCIDENTAL TRUST FUND	156,868
	FROM LAND ACQUISITION TRUST FUND	838,570
1437A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	
	FROM GENERAL REVENUE FUND	3,000,000
1438	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM	
	FROM INCIDENTAL TRUST FUND	645,000
1439	SPECIAL CATEGORIES LAND MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND	6,886,703
1440	SPECIAL CATEGORIES CONTRACTED SERVICES	
	FROM FEDERAL GRANTS TRUST FUND	518,687
	FROM INCIDENTAL TRUST FUND	477,107
	FROM LAND ACQUISITION TRUST FUND	802,137
1441	SPECIAL CATEGORIES ON-CALL FEES	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	333,296
	FROM INCIDENTAL TRUST FUND	10,000
1442	SPECIAL CATEGORIES OVERTIME	
	FROM LAND ACQUISITION TRUST FUND	135,172

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1443	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,745,007	
	FROM INCIDENTAL TRUST FUND		400,007
	FROM LAND ACQUISITION TRUST FUND . .		177,543
1444	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	175,748	
	FROM INCIDENTAL TRUST FUND		33,067
	FROM LAND ACQUISITION TRUST FUND . .		152,384
1447	FIXED CAPITAL OUTLAY		
	REPLACE FORESTRY STATIONS - STATEWIDE		
	FROM INCIDENTAL TRUST FUND		350,000
TOTAL:	FLORIDA FOREST SERVICE		
	FROM GENERAL REVENUE FUND	17,500,799	
	FROM TRUST FUNDS		92,909,064
	TOTAL POSITIONS	1,177.00	
	TOTAL ALL FUNDS		110,409,863

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

APPROVED SALARY RATE 2,991,523

1448	SALARIES AND BENEFITS	POSITIONS	54.00	
	FROM GENERAL REVENUE FUND		760,749	
	FROM DIVISION OF LICENSING TRUST			
	FUND			61,215
	FROM GENERAL INSPECTION TRUST FUND .			1,872,531
	FROM LAND ACQUISITION TRUST FUND . .			1,503,982
1449	OTHER PERSONAL SERVICES			
	FROM GENERAL INSPECTION TRUST FUND .			47,348
1450	EXPENSES			
	FROM GENERAL REVENUE FUND	55,000		
	FROM DIVISION OF LICENSING TRUST			
	FUND			263,632
	FROM GENERAL INSPECTION TRUST FUND .			3,459,287

From the funds provided in Specific Appropriation 1450, \$55,000 in nonrecurring funds from the General Revenue Fund is provided for Renewal of Technology Research and Advisory Services (Senate Form 1329).

1451	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		179,000
1452	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		785,505
1453	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		9,273
1454	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF LICENSING TRUST		
	FUND		325
	FROM GENERAL INSPECTION TRUST FUND .		9,454
	FROM LAND ACQUISITION TRUST FUND . .		6,202
1455	SPECIAL CATEGORIES		
	REGULATORY LIFECYCLE MANAGEMENT SYSTEM		
	FROM DIVISION OF LICENSING TRUST		
	FUND		1,208,703

From the funds provided in Specific Appropriation 1455, the Department

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

of Agriculture and Consumer Services shall issue a competitive procurement to select a contractor and determine the cost to implement functionality of the Agriculture and Consumer Services System (AgCSS) to support the Division of Licensing. No funds are provided in this act and the department shall not enter a contract to implement functionality of the AgCSS.

The department shall procure an independent third party consulting firm with experience in conducting independent verification and validation of public sector information technology projects to provide project oversight as directed in section 282.0051, Florida Statutes. The department shall provide independent verification and validation assessments and quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES		
FROM GENERAL REVENUE FUND	815,749	
FROM TRUST FUNDS		9,406,457
TOTAL POSITIONS	54.00	
TOTAL ALL FUNDS		10,222,206

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	12,175,086	
1456	SALARIES AND BENEFITS	POSITIONS	298.00
	FROM GENERAL REVENUE FUND		2,160,819
	FROM FEDERAL GRANTS TRUST FUND		1,653,974
	FROM GENERAL INSPECTION TRUST FUND		13,923,798
1457	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	50,341	
	FROM FEDERAL GRANTS TRUST FUND		124,281
	FROM GENERAL INSPECTION TRUST FUND		329,603
1458	EXPENSES		
	FROM GENERAL REVENUE FUND	487,347	
	FROM FEDERAL GRANTS TRUST FUND		732,195
	FROM GENERAL INSPECTION TRUST FUND		1,732,027
1459	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,500	
	FROM FEDERAL GRANTS TRUST FUND		250,747
	FROM GENERAL INSPECTION TRUST FUND		37,333
1460	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		22,105
	FROM GENERAL INSPECTION TRUST FUND		276,313
1461	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	254,960	
	FROM FEDERAL GRANTS TRUST FUND		370,707
	FROM GENERAL INSPECTION TRUST FUND		365,000
1462	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	48,255	
	FROM GENERAL INSPECTION TRUST FUND		95,130
1463	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,501	
	FROM GENERAL INSPECTION TRUST FUND		70,347

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT		
FROM GENERAL REVENUE FUND	3,034,723	
FROM TRUST FUNDS		19,983,560
TOTAL POSITIONS	298.00	
TOTAL ALL FUNDS		23,018,283

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE	8,088,403	
1464 SALARIES AND BENEFITS POSITIONS	182.00	
FROM GENERAL REVENUE FUND	779,672	
FROM FEDERAL GRANTS TRUST FUND		458,384
FROM GENERAL INSPECTION TRUST FUND		7,276,016
FROM PEST CONTROL TRUST FUND		3,378,856
1465 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		156,411
FROM GENERAL INSPECTION TRUST FUND		214,359
FROM PEST CONTROL TRUST FUND		12,010
1466 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND		338,295
FROM GENERAL INSPECTION TRUST FUND		940,632
FROM PEST CONTROL TRUST FUND		394,514
1467 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - OPERATION CLEAN SWEEP		
FROM GENERAL INSPECTION TRUST FUND		100,000
1468 AID TO LOCAL GOVERNMENTS		
MOSQUITO CONTROL PROGRAM		
FROM GENERAL INSPECTION TRUST FUND		2,660,000

From the funds provided in Specific Appropriation 1468, \$500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

Of the funds provided in Specific Appropriation 1468, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1469 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		102,500
FROM GENERAL INSPECTION TRUST FUND		1,513
1470 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND		125,000
FROM PEST CONTROL TRUST FUND		130,000
1471 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	102,958	
FROM FEDERAL GRANTS TRUST FUND		296,278
FROM GENERAL INSPECTION TRUST FUND		200,124
FROM PEST CONTROL TRUST FUND		206,425
1472 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	55,546	
FROM GENERAL INSPECTION TRUST FUND		35,448

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1473	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,595	28,247
	FROM GENERAL INSPECTION TRUST FUND		14,357
	FROM PEST CONTROL TRUST FUND		
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	954,771	
	FROM TRUST FUNDS		17,069,369
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS		18,024,140

CONSUMER PROTECTION

	APPROVED SALARY RATE	10,830,502	
1474	SALARIES AND BENEFITS POSITIONS	285.00	
	FROM GENERAL INSPECTION TRUST FUND		15,681,987
1475	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		178,173
1476	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND		2,739,254
1477	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		75,437
1478	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND		447,228
1479	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		979,533
1480	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND		411,088
1481	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL INSPECTION TRUST FUND		87,287
TOTAL:	CONSUMER PROTECTION		
	FROM TRUST FUNDS		20,599,987
	TOTAL POSITIONS	285.00	
	TOTAL ALL FUNDS		20,599,987

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	5,084,467	
1482	SALARIES AND BENEFITS POSITIONS	119.00	
	FROM CITRUS INSPECTION TRUST FUND		3,268,720
	FROM FEDERAL GRANTS TRUST FUND		635,909
	FROM GENERAL INSPECTION TRUST FUND		2,416,801
1483	OTHER PERSONAL SERVICES		
	FROM CITRUS INSPECTION TRUST FUND		220,260
	FROM FEDERAL GRANTS TRUST FUND		7,500
	FROM GENERAL INSPECTION TRUST FUND		949,829
1484	EXPENSES		
	FROM CITRUS INSPECTION TRUST FUND		883,880
	FROM FEDERAL GRANTS TRUST FUND		229,982
	FROM GENERAL INSPECTION TRUST FUND		567,529

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1485	OPERATING CAPITAL OUTLAY		
	FROM CITRUS INSPECTION TRUST FUND .		10,000
	FROM GENERAL INSPECTION TRUST FUND .		23,710
1486	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		171,112
1487	SPECIAL CATEGORIES		
	AUTOMATED TESTING EQUIPMENT		
	FROM CITRUS INSPECTION TRUST FUND .		216,041
1487A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND	8,000,000	
1487B	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CITRUS		
	INSPECTION TRUST FUND		
	FROM GENERAL REVENUE FUND	2,400,000	
1488	SPECIAL CATEGORIES		
	CITRUS RESEARCH		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		8,000,000

The funds in Specific Appropriation 1488 shall be transferred to the Citrus Research and Development Foundation, Inc. to conduct, or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1488, \$2,000,000 in nonrecurring funds are provided to the Citrus Research and Development Foundation to conduct large scale scientific research field trials to demonstrate the impact of utilizing a combination of management and therapeutic tools for new plantings, including grove design, planting preparation, pest management, and post planting production practices to promote increased production of citrus.

From the funds in Specific Appropriation 1488, the Citrus Research and Development Foundation shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions and comments.

Funds in Specific Appropriation 1488, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

1489	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS INSPECTION TRUST FUND .		123,428
	FROM FEDERAL GRANTS TRUST FUND . . .		268,122
	FROM GENERAL INSPECTION TRUST FUND .		53,762
1490	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND .		3,167,237
	FROM GENERAL INSPECTION TRUST FUND .		669,082
1491	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND .		74,312
	FROM GENERAL INSPECTION TRUST FUND .		138,009

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1492	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND		60,796
	FROM FEDERAL GRANTS TRUST FUND		1,967
	FROM GENERAL INSPECTION TRUST FUND		18,125
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	10,400,000	
	FROM TRUST FUNDS		22,176,113
	TOTAL POSITIONS	119.00	
	TOTAL ALL FUNDS		32,576,113
AGRICULTURAL PRODUCTS MARKETING			
	APPROVED SALARY RATE	4,195,255	
1493	SALARIES AND BENEFITS	POSITIONS	101.00
	FROM GENERAL REVENUE FUND		537,342
	FROM GENERAL INSPECTION TRUST FUND		598,638
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,673,772
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		2,315,950
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		954,036
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		48,232
1494	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	8,600	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		28,134
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		26,400
1495	EXPENSES		
	FROM GENERAL REVENUE FUND	98,541	
	FROM GENERAL INSPECTION TRUST FUND		495,649
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		848,391
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		154,408
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		188,858
1496	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500
1497	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		48,732
1498	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND		700,000
1499	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND	4,490,000	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,310,000
1500	SPECIAL CATEGORIES		
	FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT		
	FROM FEDERAL GRANTS TRUST FUND		4,074,659

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1501	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND		206,586
1502	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	15,219	
	FROM GENERAL INSPECTION TRUST FUND .		112,460
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		38,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		75,000
1502A	SPECIAL CATEGORIES URBAN AQUAPONICS FARMING FROM GENERAL REVENUE FUND	100,000	
	From the funds in Specific Appropriation 1502A, \$100,000 is provided for the Native Fresh Urban Aquaponics Farming project (Senate Form 1391).		
1503	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND .		300,000
1504	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	24,195	
	FROM GENERAL INSPECTION TRUST FUND .		30,698
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		74,232
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		15,496
1505	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	16,935	
	FROM GENERAL INSPECTION TRUST FUND .		2,010
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		11,595
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		4,476
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		224
1505A	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		700,000
1505B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES FROM GENERAL REVENUE FUND	800,000	

The nonrecurring funds provided in Specific Appropriation 1505B shall be used for the following:

4Roots Farm and Agriculture Center (Senate Form 1559).....	150,000
Citrus County Fair Association.....	50,000
Clay County Board of County Commissioners.....	200,000
Northeast Florida Fair Association.....	200,000
Putnam County Fair Association (Senate Form 1898).....	200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	6,090,832	
FROM TRUST FUNDS		15,207,316
TOTAL POSITIONS	101.00	
TOTAL ALL FUNDS		21,298,148

AQUACULTURE

APPROVED SALARY RATE	1,918,798	
1506 SALARIES AND BENEFITS POSITIONS	44.00	
FROM GENERAL REVENUE FUND	1,939,163	
FROM GENERAL INSPECTION TRUST FUND .		867,403
1507 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		19,700
FROM GENERAL INSPECTION TRUST FUND .		30,532
1508 EXPENSES		
FROM GENERAL REVENUE FUND	400,173	
FROM FEDERAL GRANTS TRUST FUND . . .		29,000
FROM GENERAL INSPECTION TRUST FUND .		285,966
1509 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	20,000	
FROM GENERAL INSPECTION TRUST FUND .		12,600
1510 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL INSPECTION TRUST FUND .		95,589
1511 SPECIAL CATEGORIES		
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
FROM GENERAL INSPECTION TRUST FUND .		77,000
1512 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	80,000	
FROM FEDERAL GRANTS TRUST FUND . . .		700
FROM GENERAL INSPECTION TRUST FUND .		85,000
1513 SPECIAL CATEGORIES		
OYSTER PLANTING		
FROM GENERAL INSPECTION TRUST FUND .		160,000
1514 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	8,899	
FROM GENERAL INSPECTION TRUST FUND .		4,433
1515 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	11,351	
FROM GENERAL INSPECTION TRUST FUND .		3,294
TOTAL: AQUACULTURE		
FROM GENERAL REVENUE FUND	2,459,586	
FROM TRUST FUNDS		1,671,217
TOTAL POSITIONS	44.00	
TOTAL ALL FUNDS		4,130,803

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE	5,330,169	
1516 SALARIES AND BENEFITS POSITIONS	114.00	
FROM GENERAL REVENUE FUND	5,945,524	
FROM FEDERAL GRANTS TRUST FUND . . .		470,120
FROM GENERAL INSPECTION TRUST FUND .		523,041
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		425,909

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1517	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,104	
	FROM FEDERAL GRANTS TRUST FUND		148,119
	FROM GENERAL INSPECTION TRUST FUND		118,452
1518	EXPENSES		
	FROM GENERAL REVENUE FUND	365,981	
	FROM FEDERAL GRANTS TRUST FUND		413,164
	FROM GENERAL INSPECTION TRUST FUND		628,888
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		128,546
1519	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	50,949	
	FROM FEDERAL GRANTS TRUST FUND		25,000
1519A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		435,130
1520	SPECIAL CATEGORIES		
	STATE AGRICULTURAL RESPONSE TEAM (SART)		
	FROM GENERAL REVENUE FUND	300,000	

Funds in Specific Appropriation 1520 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.

1521	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		495,215
	FROM GENERAL INSPECTION TRUST FUND		323,958
1522	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	42,718	
	FROM GENERAL INSPECTION TRUST FUND		41,565
1523	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	36,610	
	FROM GENERAL INSPECTION TRUST FUND		5,008
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	6,753,886	
	FROM TRUST FUNDS		4,182,115
	TOTAL POSITIONS	114.00	
	TOTAL ALL FUNDS		10,936,001

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE 14,538,853

1524	SALARIES AND BENEFITS	POSITIONS	361.00	
	FROM GENERAL REVENUE FUND		10,305,685	
	FROM FEDERAL GRANTS TRUST FUND			6,031,922
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			3,118,749
	FROM PLANT INDUSTRY TRUST FUND			2,008,818
1525	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	22,977		
	FROM FEDERAL GRANTS TRUST FUND			1,164,561
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			374,483
	FROM PLANT INDUSTRY TRUST FUND			487,762
1526	EXPENSES			
	FROM GENERAL REVENUE FUND	940,449		
	FROM FEDERAL GRANTS TRUST FUND			1,425,651

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		23,748
	FROM PLANT INDUSTRY TRUST FUND		724,622
1527	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		216,195
	FROM PLANT INDUSTRY TRUST FUND		95,006
1527A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		180,717
1528	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,214,177
1529	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND		150,000
1530	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		36,000
1531	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM LAND ACQUISITION TRUST FUND		216,000
1531A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND	2,000,000	
1532	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND		4,873,383
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,022,158
1533	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND		600,000
1534	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	111,625	
	FROM FEDERAL GRANTS TRUST FUND		313,414
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		255,000
	FROM PLANT INDUSTRY TRUST FUND		228,049
<p>From the funds in Specific Appropriation 1534, \$150,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund is provided to fund the voluntary testing of avocado trees for laurel wilt and the destruction of infected trees (Senate Form 2425).</p>			
1535	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	711,909	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		241,792
1536	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND		540,000
1537	SPECIAL CATEGORIES INVASIVE SPECIES CONTROL FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1538	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	132,326	
	FROM FEDERAL GRANTS TRUST FUND		6,942
	FROM GENERAL INSPECTION TRUST FUND		28
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		537
	FROM PLANT INDUSTRY TRUST FUND		61,954
TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	14,224,971	
	FROM TRUST FUNDS		27,111,668
	TOTAL POSITIONS	361.00	
	TOTAL ALL FUNDS		41,336,639

FOOD, NUTRITION AND WELLNESS

	APPROVED SALARY RATE	4,751,421	
1539	SALARIES AND BENEFITS POSITIONS	100.00	
	FROM GENERAL REVENUE FUND	172,261	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		6,638,863
1540	OTHER PERSONAL SERVICES		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		286,377
1541	EXPENSES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,929,576
	FROM GENERAL INSPECTION TRUST FUND		174,160
1542	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,260,062,742

The Department of Agriculture and Consumer Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 1542, in the event additional federal funding is awarded for the School Lunch Program.

1543	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH		
	FROM GENERAL REVENUE FUND	9,295,134	
1544	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM		
	FROM GENERAL REVENUE FUND	7,590,912	
1545	OPERATING CAPITAL OUTLAY		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		57,438
1546	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		29,326
1547	SPECIAL CATEGORIES		
	SUPPORT FOR FOOD BANK		
	FROM GENERAL REVENUE FUND	450,000	
1547A	SPECIAL CATEGORIES		
	OPERATION HOPE COMMUNITY FOOD BANK		
	FROM GENERAL REVENUE FUND	93,076	

From the funds in Specific Appropriation 1547A, \$93,076 in nonrecurring funds is provided for the Operation Hope Community Food Bank (Senate Form 2449).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1547B	SPECIAL CATEGORIES HEBNI NUTRITION FRESH STOP BUS FROM GENERAL REVENUE FUND	59,800	
	From the funds in Specific Appropriation 1547B, \$59,800 in nonrecurring funds is provided for the Hebni Nutrition Consultants Fresh Stop Bus (Senate Form 1664).		
1548	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM GENERAL INSPECTION TRUST FUND .		7,645,665 45,840
1549	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL REVENUE FUND	434,909	
	From the funds provided in Specific Appropriation 1549, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the day of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.		
1550	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FOOD AND NUTRITION SERVICES TRUST FUND		5,981,178
1551	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FOOD AND NUTRITION SERVICES TRUST FUND	8,143	42,098
1552	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FOOD AND NUTRITION SERVICES TRUST FUND		29,783
1552A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY TREASURE COAST FOOD BANK FROM GENERAL REVENUE FUND	500,000	
	From the funds in Specific Appropriation 1552A, \$500,000 in nonrecurring funds is provided for the Treasure Coast Food Bank (Senate Form 1655).		
1552B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEEDING TAMPA BAY FROM GENERAL REVENUE FUND	193,000	
	From the funds in Specific Appropriation 1552B, \$193,000 in nonrecurring funds is provided to Feeding Tampa Bay (Senate Form 2589).		
TOTAL:	FOOD, NUTRITION AND WELLNESS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	18,847,235	1,282,923,046
	TOTAL POSITIONS	100.00	
	TOTAL ALL FUNDS		1,301,770,281

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE		
FROM GENERAL REVENUE FUND	117,260,967	
FROM TRUST FUNDS		1,600,132,023
TOTAL POSITIONS	3,668.25	
TOTAL ALL FUNDS		1,717,392,990
TOTAL APPROVED SALARY RATE	155,131,548	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,037,526	
1553	SALARIES AND BENEFITS	POSITIONS	225.00
	FROM ADMINISTRATIVE TRUST FUND . . .		7,866,788
	FROM INLAND PROTECTION TRUST FUND .		207,852
	FROM FEDERAL GRANTS TRUST FUND . . .		78,066
	FROM GRANTS AND DONATIONS TRUST FUND		62,939
	FROM INTERNAL IMPROVEMENT TRUST FUND		1,804
	FROM LAND ACQUISITION TRUST FUND . .		9,333,400
1554	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		483,719
	FROM INLAND PROTECTION TRUST FUND .		205,344
	FROM FEDERAL GRANTS TRUST FUND . . .		439,645
	FROM INTERNAL IMPROVEMENT TRUST FUND		499,619
1555	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,523,054
	FROM INLAND PROTECTION TRUST FUND .		74,485
	FROM FEDERAL GRANTS TRUST FUND . . .		1,455
	FROM INTERNAL IMPROVEMENT TRUST FUND		4,980
	FROM LAND ACQUISITION TRUST FUND . .		16,018
1556	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		16,275
1558	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		233,104
1559	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		340,149
	FROM FEDERAL GRANTS TRUST FUND . . .		383,794
	FROM INTERNAL IMPROVEMENT TRUST FUND		2,859,188
1560	SPECIAL CATEGORIES		
	OUTSOURCING/PRIVATIZATION		
	FROM ADMINISTRATIVE TRUST FUND . . .		250,000
1561	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		46,377
	FROM INLAND PROTECTION TRUST FUND .		1,275
	FROM FEDERAL GRANTS TRUST FUND . . .		479
	FROM INTERNAL IMPROVEMENT TRUST FUND		2,579
	FROM LAND ACQUISITION TRUST FUND . .		60,321
1563	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		37,673

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND	1,216	
	FROM LAND ACQUISITION TRUST FUND	45,036	
1564	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM INTERNAL IMPROVEMENT TRUST FUND	750,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	26,826,634	
	TOTAL POSITIONS	225.00	
	TOTAL ALL FUNDS	26,826,634	

FLORIDA GEOLOGICAL SURVEY

	APPROVED SALARY RATE	1,436,617	
1565	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND	136,407	31.00
	FROM INTERNAL IMPROVEMENT TRUST FUND	682,952	
	FROM LAND ACQUISITION TRUST FUND	654,064	
	FROM MINERALS TRUST FUND	325,450	
	FROM WATER QUALITY ASSURANCE TRUST FUND	477,223	
1566	OTHER PERSONAL SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND	61,257	
	FROM WATER QUALITY ASSURANCE TRUST FUND	8,508	
1567	EXPENSES FROM WATER QUALITY ASSURANCE TRUST FUND	370,810	
1568	OPERATING CAPITAL OUTLAY FROM MINERALS TRUST FUND	37,195	
	FROM WATER QUALITY ASSURANCE TRUST FUND	19,838	
1569	SPECIAL CATEGORIES FLORIDA GEOLOGICAL SURVEY GRANTS FROM FEDERAL GRANTS TRUST FUND	573,844	
	FROM GRANTS AND DONATIONS TRUST FUND	292,907	
1570	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND	60,000	
	FROM MINERALS TRUST FUND	5,700	
	FROM WATER QUALITY ASSURANCE TRUST FUND	80,000	
1571	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND	906	
	FROM INTERNAL IMPROVEMENT TRUST FUND	4,538	
	FROM LAND ACQUISITION TRUST FUND	4,346	
	FROM MINERALS TRUST FUND	2,163	
	FROM WATER QUALITY ASSURANCE TRUST FUND	3,171	
1572	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND	2,112	
	FROM LAND ACQUISITION TRUST FUND	2,509	
	FROM MINERALS TRUST FUND	3,652	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FLORIDA GEOLOGICAL SURVEY
 FROM TRUST FUNDS 3,809,552
 TOTAL POSITIONS 31.00
 TOTAL ALL FUNDS 3,809,552

TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE 4,713,210

1573 SALARIES AND BENEFITS POSITIONS 96.00
 FROM LAND ACQUISITION TRUST FUND . . 6,799,911
 FROM WORKING CAPITAL TRUST FUND . . 221,429

1574 OTHER PERSONAL SERVICES
 FROM WORKING CAPITAL TRUST FUND . . 1,653,622

1575 EXPENSES
 FROM LAND ACQUISITION TRUST FUND . . 981,239
 FROM WORKING CAPITAL TRUST FUND . . 4,002,328

1576 OPERATING CAPITAL OUTLAY
 FROM WORKING CAPITAL TRUST FUND . . 50,625

1577 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 27,700
 FROM WORKING CAPITAL TRUST FUND . . 3,513,836

1578 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM LAND ACQUISITION TRUST FUND . . 27,942

1579 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM LAND ACQUISITION TRUST FUND . . 32,156

1579A DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - AGENCY FOR
 STATE TECHNOLOGY
 FROM WORKING CAPITAL TRUST FUND . . 1,585,814

TOTAL: TECHNOLOGY AND INFORMATION SERVICES
 FROM TRUST FUNDS 18,896,602
 TOTAL POSITIONS 96.00
 TOTAL ALL FUNDS 18,896,602

OFFICE OF EMERGENCY RESPONSE

APPROVED SALARY RATE 586,412

1581 SALARIES AND BENEFITS POSITIONS 7.00
 FROM COASTAL PROTECTION TRUST FUND . 418,699
 FROM INLAND PROTECTION TRUST FUND . 152,993

1582 OTHER PERSONAL SERVICES
 FROM COASTAL PROTECTION TRUST FUND . 61,443

1583 EXPENSES
 FROM COASTAL PROTECTION TRUST FUND . 110,921
 FROM INLAND PROTECTION TRUST FUND . 59,962

1584 OPERATING CAPITAL OUTLAY
 FROM COASTAL PROTECTION TRUST FUND . 7,818

1585 SPECIAL CATEGORIES
 ACQUISITION AND REPLACEMENT OF PATROL
 VEHICLES
 FROM COASTAL PROTECTION TRUST FUND . 63,594

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1586	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND .	743,549
1587	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .	25,902
1588	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .	25,000
1589	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .	70,000
1590	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	3,480 1,272
1591	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .	80,759
1592	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND	11,310,256 2,822,599
1593	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND .	1,665
TOTAL:	OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS	15,959,912
	TOTAL POSITIONS	7.00
	TOTAL ALL FUNDS	15,959,912

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

	APPROVED SALARY RATE	6,548,199
1594	SALARIES AND BENEFITS POSITIONS FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	127.00 7,320,854 1,974,802
1595	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	50,000 513,907 192,163
1596	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	65,000 761,382 301,758
1597	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	10,000 15,000 1,920

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1598	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM INTERNAL IMPROVEMENT TRUST FUND	85,000
1599	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	3,634,992
1600	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	1,944,963 277,941
1601	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	200,000 250,000
1602	SPECIAL CATEGORIES TIDE STATIONS AND BENCHMARKS FROM INTERNAL IMPROVEMENT TRUST FUND	1,351,000
1603	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	51,263 13,828
1604	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST FUND	1,160,000
1605	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND	75,000
1606	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	39,380 10,891
1606A	SPECIAL CATEGORIES TRANSFER TO FLORIDA FOREVER TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	41,000,000
1606B	FIXED CAPITAL OUTLAY CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS FROM GENERAL REVENUE FUND	200,000

The nonrecurring funds in Specific Appropriation 1606B, are provided for the Hillsborough County - Two Rivers Ranch Conservation Easement (Senate Form 2275).

1607	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND . .	45,000,000
1608	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . .	134,977,279

Funds provided in Specific Appropriation 1608 are for Fiscal Year 2019-2020 debt service on bonds. These funds may be used to refinance

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1608A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ORANGE COUNTY HISTORIC LITTLE ECON FROM GENERAL REVENUE FUND	250,000	
The nonrecurring funds in Specific Appropriation 1608A, are provided for the Orange County - Historic Little Econ project (Senate Form 2339).			
TOTAL:	LAND ADMINISTRATION AND MANAGEMENT FROM GENERAL REVENUE FUND	450,000	
	FROM TRUST FUNDS		241,278,323
	TOTAL POSITIONS	127.00	
	TOTAL ALL FUNDS		241,728,323

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

	APPROVED SALARY RATE	26,298,819	
1609	SALARIES AND BENEFITS POSITIONS	533.00	
	FROM GENERAL REVENUE FUND	552,834	
	FROM ADMINISTRATIVE TRUST FUND		1,363,877
	FROM AIR POLLUTION CONTROL TRUST FUND		4,717,350
	FROM COASTAL PROTECTION TRUST FUND		914,106
	FROM INLAND PROTECTION TRUST FUND		2,889,756
	FROM FEDERAL GRANTS TRUST FUND		1,138,884
	FROM INTERNAL IMPROVEMENT TRUST FUND		768,601
	FROM LAND ACQUISITION TRUST FUND		12,149,665
	FROM PERMIT FEE TRUST FUND		7,352,063
	FROM SOLID WASTE MANAGEMENT TRUST FUND		1,472,200
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,993,551
1610	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		62,750
	FROM AIR POLLUTION CONTROL TRUST FUND		159,229
	FROM INLAND PROTECTION TRUST FUND		72,455
	FROM FEDERAL GRANTS TRUST FUND		24,989
	FROM PERMIT FEE TRUST FUND		62,896
	FROM WATER QUALITY ASSURANCE TRUST FUND		197,132
1611	EXPENSES		
	FROM GENERAL REVENUE FUND	724,342	
	FROM ADMINISTRATIVE TRUST FUND		411,119
	FROM AIR POLLUTION CONTROL TRUST FUND		474,657
	FROM COASTAL PROTECTION TRUST FUND		18,949
	FROM INLAND PROTECTION TRUST FUND		357,121
	FROM FEDERAL GRANTS TRUST FUND		44,016
	FROM LAND ACQUISITION TRUST FUND		1,218,703
	FROM PERMIT FEE TRUST FUND		644,459
	FROM SOLID WASTE MANAGEMENT TRUST FUND		189,464
	FROM WATER QUALITY ASSURANCE TRUST FUND		334,615
1612	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		2,876
	FROM AIR POLLUTION CONTROL TRUST FUND		81,740
	FROM SOLID WASTE MANAGEMENT TRUST FUND		60,919

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1613	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	132,327	
	FROM ADMINISTRATIVE TRUST FUND		87,585
	FROM AIR POLLUTION CONTROL TRUST FUND		21,644
	FROM INLAND PROTECTION TRUST FUND		1,860
	FROM LAND ACQUISITION TRUST FUND		9,325
	FROM PERMIT FEE TRUST FUND		8,070
	FROM SOLID WASTE MANAGEMENT TRUST FUND		6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND		14,145

From the funds in Specific Appropriation 1613, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for a mobile vessel pumpout service to assist Monroe County with alternative funding for the Monroe County Mobile Vessel Pumpout Program (Senate Form 1418).

1614	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND		120,000

1615	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND		173,625

1616	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND		30,000

1617	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		7,544
	FROM AIR POLLUTION CONTROL TRUST FUND		26,923
	FROM COASTAL PROTECTION TRUST FUND		5,056
	FROM INLAND PROTECTION TRUST FUND		15,985
	FROM FEDERAL GRANTS TRUST FUND		8,977
	FROM INTERNAL IMPROVEMENT TRUST FUND		4,252
	FROM LAND ACQUISITION TRUST FUND		72,145
	FROM PERMIT FEE TRUST FUND		45,464
	FROM SOLID WASTE MANAGEMENT TRUST FUND		8,143
	FROM WATER QUALITY ASSURANCE TRUST FUND		17,715

1618	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		34,000

1619	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,547	
	FROM ADMINISTRATIVE TRUST FUND		3,122
	FROM AIR POLLUTION CONTROL TRUST FUND		26,435
	FROM COASTAL PROTECTION TRUST FUND		3,999
	FROM INLAND PROTECTION TRUST FUND		14,012
	FROM FEDERAL GRANTS TRUST FUND		8,281
	FROM LAND ACQUISITION TRUST FUND		72,323
	FROM PERMIT FEE TRUST FUND		51,236
	FROM SOLID WASTE MANAGEMENT TRUST FUND		8,942
	FROM WATER QUALITY ASSURANCE TRUST FUND		15,800

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: REGULATORY DISTRICT OFFICES		
FROM GENERAL REVENUE FUND	1,421,050	
FROM TRUST FUNDS		41,101,300
TOTAL POSITIONS	533.00	
TOTAL ALL FUNDS		42,522,350

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

APPROVED SALARY RATE	1,276,287	
1620 SALARIES AND BENEFITS POSITIONS	24.00	
FROM ADMINISTRATIVE TRUST FUND		276,606
FROM FEDERAL GRANTS TRUST FUND		440,913
FROM LAND ACQUISITION TRUST FUND		1,320,212
1621 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		234,718
FROM LAND ACQUISITION TRUST FUND		15,094
1622 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND		75,392
FROM FEDERAL GRANTS TRUST FUND		2,000
FROM LAND ACQUISITION TRUST FUND		127,329
1623 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NORTHWEST FLORIDA WATER		
MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE		
PERMITTING PROGRAM		
FROM GENERAL REVENUE FUND	1,851,231	
1624 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NORTHWEST FLORIDA WATER		
MANAGEMENT DISTRICT - OPERATIONS		
FROM GENERAL REVENUE FUND	3,360,000	
1625 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SUWANNEE RIVER WATER		
MANAGEMENT DISTRICT - OPERATIONS		
FROM GENERAL REVENUE FUND	2,287,000	
1626 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SUWANNEE RIVER WATER		
MANAGEMENT DISTRICT - ENVIRONMENTAL		
RESOURCE PERMITTING		
FROM GENERAL REVENUE FUND	453,000	
1627 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SUWANNEE RIVER WATER		
MANAGEMENT DISTRICT - PAYMENT IN LIEU OF		
TAXES		
FROM INTERNAL IMPROVEMENT TRUST		
FUND		352,909
1628 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - WATER MANAGEMENT		
DISTRICTS - LAND MANAGEMENT		
FROM LAND ACQUISITION TRUST FUND		10,237,210

From the funds in Specific Appropriation 1628, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.

1629 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - WATER MANAGEMENT		
DISTRICTS - MFLS		
FROM LAND ACQUISITION TRUST FUND		3,446,000

From the funds in Specific Appropriation 1629, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

related to establishing minimum flows and levels.

1630	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . .	5,000
1631	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . .	3,000
1632	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	939 1,658 4,803
1633	SPECIAL CATEGORIES WATER QUALITY ENHANCEMENT AND ACCOUNTABILITY FROM GENERAL REVENUE FUND	10,800,000

From the funds in Specific Appropriation 1633, \$4,000,000 is appropriated to the Department of Environmental Protection to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality public information portal.

1634	SPECIAL CATEGORIES GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND . .	250,000 250,000
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From the funds in Specific Appropriation 1634, \$250,000 in nonrecurring funds from the General Revenue Fund are provided to the Indian River Lagoon Kilroy Monitoring Systems project (Senate Form 2506).

1634A	SPECIAL CATEGORIES FLORIDA TECH - RESTORE LAGOON INFLOW RESEARCH FROM GENERAL REVENUE FUND	200,000
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The nonrecurring funds in Specific Appropriation 1634A, are provided for the Florida Tech Indian River Lagoon Inflow Research project (Senate Form 1528).

1635	SPECIAL CATEGORIES GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS FROM LAND ACQUISITION TRUST FUND . .	350,000
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1636	SPECIAL CATEGORIES TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE FROM LAND ACQUISITION TRUST FUND . .	5,000,000
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1637	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . .	4,973
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1638	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM LAND ACQUISITION TRUST FUND . .	24,595,652
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Funds provided in Specific Appropriation 1638 are for Fiscal Year 2019-2020 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1638A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - PORT MANATEE SEAGRASS MITIGATION AT PERICO FROM GENERAL REVENUE FUND	1,500,000	
	The nonrecurring funds in Specific Appropriation 1638A are provided for the Port Manatee Seagrass Mitigation at Perico project (Senate Form 2088).		
1639	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES FROM GENERAL REVENUE FUND	10,000,000	
1639A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - DEERING FIELD RESEARCH CENTER FROM GENERAL REVENUE FUND	200,000	
	The nonrecurring funds in Specific Appropriation 1639A are provided for the Deering Field Research Center (Senate Form 1735).		
1640	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND	62,100,000	223,200,000

From the funds in Specific Appropriation 1640, \$32,000,000 from the Land Acquisition Trust Fund is provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1640, \$64,000,000 in recurring funds and \$43,800,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for the transfer to the Everglades Trust Fund within the South Florida Water Management District for the Everglades Agricultural Area (EAA) Reservoir and purposes pursuant to section 375.041(3)(b)4, Florida Statutes.

From the funds in Specific Appropriation 1640, \$62,100,000 in nonrecurring funds from the General Revenue Fund and \$83,400,000 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP). Distribution of these funds to the district shall be equally matched by the cumulative contributions from the district by Fiscal Year 2020-2021 by providing funding or credits toward project components. The dollar value of in-kind project design and construction work by the district in furtherance of the CERP and existing interest in public lands needed for a project component are credits toward the district's contributions.

1641	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NORTHERN EVERGLADES AND ESTUARIES PROTECTION FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND	2,201,131	28,175,082
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From the funds provided in Specific Appropriation 1641, \$1,701,131 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund and \$28,175,082 in recurring funds from the Land Acquisition Trust Fund, shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

1642	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND	40,000,000	
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1642A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - WATER QUALITY
 IMPROVEMENTS - EVERGLADES RESTORATION
 FROM GENERAL REVENUE FUND 50,000,000

The funds in Specific Appropriation 1642A, shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Draft Integrated Project Implementation Report and Environmental Impact Statement dated July 2018. The South Florida Water Management District is directed to negotiate a pre-partnership credit agreement with the United States Army Corps of Engineers as authorized under Section 6004 of the Water Resources Development Act of 2007.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION
 FROM GENERAL REVENUE FUND 145,202,362
 FROM TRUST FUNDS 338,119,490

 TOTAL POSITIONS 24.00
 TOTAL ALL FUNDS 483,321,852

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

Funds in Specific Appropriations 1659, 1660, and 1661 are provided from the named funds to the Department of Environmental Protection to fund the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE 2,304,486

1643 SALARIES AND BENEFITS POSITIONS 51.00
 FROM FEDERAL GRANTS TRUST FUND . . . 3,068,260
 FROM LAND ACQUISITION TRUST FUND . . 626,656
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 288,516

 1644 OTHER PERSONAL SERVICES
 FROM COASTAL PROTECTION TRUST FUND . 7,142
 FROM LAND ACQUISITION TRUST FUND . . 85,000
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 86,231

 1645 EXPENSES
 FROM FEDERAL GRANTS TRUST FUND . . . 254,928
 FROM LAND ACQUISITION TRUST FUND . . 75,370
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 66,700

 1646 OPERATING CAPITAL OUTLAY
 FROM LAND ACQUISITION TRUST FUND . . 10,000

 1647 SPECIAL CATEGORIES
 WATER QUALITY MANAGEMENT/PLANNING GRANTS
 FROM FEDERAL GRANTS TRUST FUND . . . 489,415

 1648 SPECIAL CATEGORIES
 HAZARDOUS WASTE CLEANUP
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 1,780,902

 1649 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM FEDERAL GRANTS TRUST FUND . . . 6,044
 FROM LAND ACQUISITION TRUST FUND . . 2,111
 FROM MINERALS TRUST FUND 509

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND	376
1650	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	76,578
1651	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	894,350
1652	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	13,399 1,514 1,245
1652A	FIXED CAPITAL OUTLAY LAKE APOPKA RESTORATION FROM LAND ACQUISITION TRUST FUND	5,000,000
1653	FIXED CAPITAL OUTLAY ST. JOHNS RIVER AND KEYSTONE HEIGHTS LAKE REGION PROJECTS FROM LAND ACQUISITION TRUST FUND	10,000,000

From the funds in Specific Appropriation 1653, \$10,000,000 in recurring funds from the Land Acquisition Trust Fund is provided to the St. Johns River Water Management District for St. Johns River and/or Keystone Heights Lake Region restoration, public access and recreation projects.

1654	FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL FROM FEDERAL GRANTS TRUST FUND	500,000
1655	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	6,000,000
1656	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND	500,000
1657	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM LAND ACQUISITION TRUST FUND	100,000,000

Funds in Specific Appropriation 1657 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1657A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SITE CLEANUP / COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND	200,000
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From the funds in Specific Appropriation 1657A, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Apalachicola River Cleanup/Redevelopment project (Senate Form 2605).

1659	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM DRINKING WATER REVOLVING LOAN TRUST FUND	59,642,958
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1660	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION	
	FROM GENERAL REVENUE FUND	12,271,600
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND	169,413,455
1661	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS	
	FROM FEDERAL GRANTS TRUST FUND	13,000,000

From the funds in Specific Appropriation 1661, \$1,500,000 is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 3 million gallons per day that must remain in operation during cleaning to avoid the discharge of untreated wastewater. The department shall coordinate the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of at least 50 percent, with the exception that the local match shall be waived by the department if: 1) the public utility is located in a Rural Area of Opportunity pursuant to section 288.0656, Florida Statutes; 2) the public utility is located in a county that has a poverty level equal to or greater than 20 percent as defined by the most recent federal census; or, 3) the public utility is located in and wholly serves a municipality that has a poverty level equal to or greater than 25 percent as qualified by the municipality and such qualification is accepted by the department (Senate Form 2135).

1662	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER QUALITY IMPROVEMENTS	
	FROM GENERAL REVENUE FUND	25,000,000
1662A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER QUALITY IMPROVEMENTS - WATER PROJECTS	
	FROM GENERAL REVENUE FUND	29,557,432

The funds appropriated in Specific Appropriation 1662A are supplemental to the funds previously committed by the water management districts towards the implementation of the named projects. A water management district shall not reduce the funds committed by it or in any way limit or restrict those funds as a result of this appropriation.

From the funds in Specific Appropriation 1662A, \$29,557,432 in nonrecurring funds from the General Revenue Fund is allocated among the following water projects:

Apalachicola Drinking Water Improvements (Senate Form 2106)	200,000
Apalachicola Sewer Improvements (Senate Form 2105)	200,000
Apopka Lake Cortez Flood Protection and Re-Use Project (Senate Form 2347)	150,000
Atlantic Beach Hopkins Creek Flood Mitigation (Senate Form 2046)	300,000
Hurricane Michael - Bay County Wastewater Facilities (Senate Form 2417)	500,000
Belleview Reduction of Nutrient Loading Input to Groundwater (Senate Form 1115)	150,000
Biscayne Bay Tidal Valves and Stormwater Improvements (Senate Form 1423)	100,000
Bradenton Beach Flood Prevention Improvements (Senate Form 2168)	1,500,000
Bradenton Beach Seagrass Mitigation (Senate Form 2376)	500,000
Brevard County Septic to Sewer Conversion for 1019 Homes (Senate Form 1647)	500,000
Broward County Davis Isles Septic to Sewer Conversion Project (Senate Form 1565)	150,000
Caloosahatchee River & Estuary Storage & Treatment (Senate Form 1124)	87,000
Cape Coral Caloosahatchee-Reclaimed Water Transmission Main (Senate Form 1339)	500,000
Citrus County Kings Bay Restoration Project Phase 2-4 (Senate Form 1314)	2,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Citrus County Old Homosassa Downtown East STS (Senate Form 1320).....	250,000
Clay County Utility Fleming Island Alternative Water Supply (Senate Form 2435).....	1,500,000
Clay County Utility Mid Clay Alternative Water Supply (Senate Form 2436).....	1,500,000
Clermont & Project Olympus Utilities Extension (Senate Form 1165).....	100,000
Clewiston C-21 Bridge Canal Crossing (Senate Form 1496).....	250,000
Collier County Plantation Island Hurricane Irma Waterway Recovery (Senate Form 1125).....	312,500
Coral Gables Stormwater System Improvements (Senate Form 1445).....	150,000
Dade City Dade Oaks Stormwater Pond (Senate Form 1388).....	400,000
Dania Beach NW/SW 1 Avenue Watermain (Senate Form 1566).....	264,982
Deltona Production Wells for Water Treatment Plant #11 (Senate Form 1627).....	200,000
Deltona Stormwater Retrofit Projects (Senate Form 1626).....	100,000
Doral Stormwater Improvements NW 114 Ave./50th St (Senate Form 1715).....	200,000
Fernandina Beach Area 6 Drainage Project (Senate Form 2051).....	400,000
Florida Keys Aqueduct Authority Stock Island Reverse Osmosis Facility (Senate Form 1446).....	300,000
Florida Ocean Alliance Strategic Policy Plan for Florida's Oceans and Coast (Senate Form 1758).....	500,000
Fort Myers Reclaimed Water Expansion Project (Senate Form 1337).....	400,000
Green Acres - Swain Blvd. Sewer Extension (Senate Form 1153).....	75,000
Gulf Breeze Fairpoint to Shoreline Multi-Use Pathway (Senate Form 2152).....	100,000
Hernando County Airport Water Expansion Project (Senate Form 1519).....	500,000
Hillsborough County - Rural Area Ditch Cleaning Program (Senate Form 2400).....	100,000
Hillsborough Transit Authority - Stormwater Infrastructure at HART Ops Facility (Senate Form 1711).....	250,000
Homosassa River Restoration Project (Senate Form 1316).....	200,000
Indian River County Jones Pier Saltmarsh/Living Shoreline Project (Senate Form 2375).....	120,000
Indian River County North Sebastian Septic to Sewer Phase II (Senate Form 2374).....	650,000
Jackson Hospital - Emergency Backup Water System.....	317,450
Lake Clarke Shores - Septic Conversion Project (Senate Form 1399).....	100,000
Lake Helen Sediment Removal & Restoration Project (Senate Form 1623).....	43,350
Lake Worth Lagoon Initiative (Senate Form 1177).....	100,000
Lauderdale-By-The-Sea Sewer Conversion Project (Senate Form 1059).....	200,000
Lee County Caloosahatchee Tribs Canal Rehab L-3 (Senate Form 1332).....	400,000
Marco Island South Barfield Drive Drainage Project (Senate Form 1129).....	150,000
Miami Beach Supervisory Control & Data Acquisition (Senate Form 1100).....	200,000
Miami Downtown Flood Protection & Stormwater Pump Station Improvements (Senate Form 1422).....	100,000
Miami Flood Mitigation & Pollutant Control Improvements (Senate Form 1181).....	100,000
Miami Gardens NW 203 Street Outfall Retro-Fit Project (Senate Form 1056).....	50,000
Miami Golden Pines Water & Drainage Replacement (Senate Form 1736).....	100,000
Miami Springs Erosion Control and Stabilization (Senate Form 2429).....	300,000
Milton N. Santa Rosa Regional Water Reclamation Facility (Senate Form 2028).....	250,000
Miramar Country Club Ranches/Water Main Infrastructure (Senate Form 1804).....	150,000
Nassau County American Beach Well and Septic Tank Phase Out (Senate Form 2052).....	400,000
Newberry State Road 26 Water Infrastructure (Senate Form 1764).....	400,000
North Bay Village Stormwater Pump Station (Senate Form 1143).....	100,000
North Miami ArchCreek North/South Drainage Improvements Basin D (Senate Form 1140).....	150,000
North Miami Beach Stormwater Outfall (Senate Form 1141).....	100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Oakland-South Lake Apopka Initiative (Senate Form 1252).....	100,000
Okeechobee Utility Authority Treasure Island Septic to Sewer Infrastructure (Senate Form 1304).....	200,000
Oviedo Regional Stormwater Pond (Senate Form 2188).....	150,000
Palm Beach County Loxahatchee River Preservation Initiative (Senate Form 1187).....	700,000
Palm Beach Gardens Stormwater Maintenance, Repairs (Senate Form 1209).....	200,000
Pasco County Handcart Road Water and Wastewater (Senate Form 1313).....	500,000
Pinellas County Lofty Pines Septic to Sewer (Senate Form 2059).....	300,000
Plant City McIntosh Integrated Water Master Plan (Senate Form 2060).....	100,000
Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability.....	1,842,279
Port Manatee Stormwater Requirements Study (Senate Form 2089).....	250,000
Putnam County East Putnam Drainage and Flooding Mitigation (Senate Form 1841).....	200,000
Putnam County Economic Corridor State Road 207 Wastewater Expansion (Senate Form 1845).....	150,000
Royal Palm Beach Canal System Rehabilitation (Senate Form 2452).....	100,000
Sanford Nutrient Reduction - Lakes Monroe & Jessup (Senate Form 2186).....	250,000
Sanibel Donax WRF Process Improvements - Phase II (Senate Form 1327).....	500,000
Santa Rosa County - Camden Drive Outfall - Phase 2 (Senate Form 2391).....	250,000
Sarasota County Dona Bay Watershed Restoration Project (Senate Form 1365).....	100,000
Satellite Beach and Indian Harbour Beach Muck Dredging (Senate Form 1525).....	400,000
Sebastian Septic to Sewer Conversion (Senate Form 1552).....	400,000
Seminole County Lake Jesup Basin-Lake of the Wood (Senate Form 2181).....	250,000
South Daytona Sewer to Septic Conversion Project (Senate Form 1201).....	400,000
Southwest Ranches Dykes Road Water Quality and Drainage (Senate Form 1462).....	250,000
St. Augustine - West Augustine Septic to Sewer, W. 5th St, Phs 1 of 2 (Senate Form 1705).....	444,871
St. Pete Beach Sanitary Sewer Expansion Project (Senate Form 2093).....	300,000
Sunny Isles Beach Golden Shores Pump Station (Senate Form 1138).....	200,000
Tampa Anita Subdivision Drainage Improvements (Senate Form 1055).....	350,000
Tampa Bay Water: Eldridge Wilde WF Underground Power.....	200,000
Taylor Creek Restoration Muck Removal Project (Senate Form 1469).....	500,000
Venice-Stormwater Outfall Monitor Phase 1 (Senate Form 1345)	100,000

The nonrecurring funds in Specific Appropriation 1662A appropriated to the Department of Environmental Protection for the Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability are provided for the purpose of entering into financial assistance agreements with the Polk Regional Water Cooperative and must be distributed in accordance with the projects identified in the Fiscal Year 2019-2020 Annual Comprehensive Water Resources Report submitted to the legislature pursuant to section 373.463, Florida Statutes, to finance the cost of designing or constructing projects that protect, restore, or enhance the headwaters of the river systems located in Polk County.

TOTAL: WATER RESTORATION ASSISTANCE		
FROM GENERAL REVENUE FUND	67,029,032	
FROM TRUST FUNDS		371,891,659
TOTAL POSITIONS	51.00	
TOTAL ALL FUNDS		438,920,691

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

	APPROVED SALARY RATE	8,849,532	
1663	SALARIES AND BENEFITS POSITIONS	191.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,801,670
	FROM INTERNAL IMPROVEMENT TRUST FUND		110,732
	FROM LAND ACQUISITION TRUST FUND . .		6,960,855
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,667,279
1664	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST FUND		7,197
	FROM LAND ACQUISITION TRUST FUND . .		94,215
	FROM WATER QUALITY ASSURANCE TRUST FUND		221,548
1665	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND .		92,773
	FROM FEDERAL GRANTS TRUST FUND . . .		211,828
	FROM LAND ACQUISITION TRUST FUND . .		1,576,091
	FROM SOLID WASTE MANAGEMENT TRUST FUND		92,774
	FROM WATER QUALITY ASSURANCE TRUST FUND		336,669
1666	OPERATING CAPITAL OUTLAY		
	FROM INLAND PROTECTION TRUST FUND .		66,267
	FROM SOLID WASTE MANAGEMENT TRUST FUND		66,267
	FROM WATER QUALITY ASSURANCE TRUST FUND		66,266
1667	SPECIAL CATEGORIES		
	GROUND WATER QUALITY MONITORING NETWORK		
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,334,373
1668	SPECIAL CATEGORIES		
	WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT		
	FROM GRANTS AND DONATIONS TRUST FUND		176,425
1669	SPECIAL CATEGORIES		
	EVERGLADES LAB SUPPORT		
	FROM WATER QUALITY ASSURANCE TRUST FUND		231,564
1671	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		878,126
1672	SPECIAL CATEGORIES		
	LABORATORY SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		50,000
1673	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND .		207,353
	FROM SOLID WASTE MANAGEMENT TRUST FUND		207,354
	FROM WATER QUALITY ASSURANCE TRUST FUND		6,852
1674	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		312,710

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1675	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		15,775
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		603
	FROM LAND ACQUISITION TRUST FUND . .		38,950
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		14,506
1676	SPECIAL CATEGORIES		
	U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		214,897
1677	SPECIAL CATEGORIES		
	TRANSFER TO INSTITUTE OF FOOD AND		
	AGRICULTURE SCIENCES (IFAS) - LAKEWATCH		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		500,000
1678	SPECIAL CATEGORIES		
	TRANSFER TO INDIAN RIVER LAGOON NATIONAL		
	ESTUARY PROGRAM		
	FROM GENERAL REVENUE FUND	250,000	

From the funds in Specific Appropriation 1678, \$250,000 in recurring funds from the General Revenue Fund shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program will report to the department annually on use of these funds.

1679	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		11,447
	FROM LAND ACQUISITION TRUST FUND . .		37,218
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		12,881
1680	SPECIAL CATEGORIES		
	TOTAL MAXIMUM DAILY LOADS		
	FROM LAND ACQUISITION TRUST FUND . .		1,216,111
1682A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - WATER QUALITY		
	IMPROVEMENTS - TMDLS		
	FROM GENERAL REVENUE FUND	25,000,000	
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES		
	FROM GENERAL REVENUE FUND	25,250,000	
	FROM TRUST FUNDS		21,839,576
	TOTAL POSITIONS	191.00	
	TOTAL ALL FUNDS		47,089,576

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

APPROVED SALARY RATE 10,753,194

1683	SALARIES AND BENEFITS	POSITIONS	219.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			4,178,657
	FROM LAND ACQUISITION TRUST FUND . .			3,857,275
	FROM MINERALS TRUST FUND			1,450,661
	FROM NON-MANDATORY LAND			
	RECLAMATION TRUST FUND			1,566,874
	FROM PERMIT FEE TRUST FUND			3,013,805
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			1,791,871

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1684	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND . . .	278,481	
	FROM MINERALS TRUST FUND	56,601	
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND	66,759	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	840,549	
1685	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .	529,979	
	FROM LAND ACQUISITION TRUST FUND . .	355,389	
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND	350,180	
	FROM PERMIT FEE TRUST FUND	445,870	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	115,508	
1686	OPERATING CAPITAL OUTLAY		
	FROM MINERALS TRUST FUND	1,132	
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND	40,125	
1687	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .	872,930	
1688	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION		
	SYSTEM PROGRAM		
	FROM PERMIT FEE TRUST FUND	139,251	
1689	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM MINERALS TRUST FUND	20,000	
1690	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .	14,772	
	FROM LAND ACQUISITION TRUST FUND . .	11,845	
	FROM MINERALS TRUST FUND	4,054	
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND	5,347	
	FROM PERMIT FEE TRUST FUND	10,786	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	6,438	
1691	SPECIAL CATEGORIES		
	HABITAT RESTORATION		
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND	145,610	
1692	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .	6,878	
	FROM LAND ACQUISITION TRUST FUND . .	29,537	
	FROM MINERALS TRUST FUND	7,928	
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND	7,423	
	FROM PERMIT FEE TRUST FUND	11,673	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	7,472	
1693	SPECIAL CATEGORIES		
	WETLANDS PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND . . .	34,459	
1695	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	BEACH PROJECTS - STATEWIDE		
	FROM GENERAL REVENUE FUND	15,000,000	
	FROM LAND ACQUISITION TRUST FUND . .		29,493,889

From the funds in Specific Appropriation 1695, \$29,493,889 in recurring funds from the Land Acquisition Trust Fund and \$15,000,000 in

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

nonrecurring funds from the General Revenue Fund is provided for the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) Local Government Funding Requests for Fiscal Year 2019-2020 pursuant to section 161.101, Florida Statutes, for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management Plan Implementation Projects Lists.

Funds in Specific Appropriation 1695 shall be provided for Beach Restoration and Nourishment projects on the Fiscal Year 2019-2020 list, in priority order.

Funds in Specific Appropriation 1695 shall be provided for the three highest ranked Inlet Sand Bypassing and Inlet Management Plan Implementation projects including post-construction monitoring, in priority order.

Funds in Specific Appropriation 1695 shall be provided for post-construction monitoring projects for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inland Management projects, to be cost-shared equally, in the BMFAP.

1695A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - MADEIRA BEACH SAND GROIN
REFURBISHMENT
FROM GENERAL REVENUE FUND 100,000

The nonrecurring funds in Specific Appropriation 1695A are provided for the Madeira Beach - Beach Groin Replacement project (Senate Form 1771).

1695B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ST. JOHNS COUNTY PONTE
VEDRA BEACH NORTH BEACH AND DUNE
RESTORATION
FROM GENERAL REVENUE FUND 500,000

The nonrecurring funds in Specific Appropriation 1695B are provided for the St. Johns County Ponte Vedra Beach North Beach and Dune Restoration project (Senate Form 1235).

1695C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - TAMPA BAY WATCH - SHELL
KEY ACCESS AND WATER QUALITY
FROM GENERAL REVENUE FUND 1,000,000

The nonrecurring funds in Specific Appropriation 1695C are provided for the Tampa Bay Watch - Shell Key Access & Water Quality project (Senate Form 2091).

TOTAL: WATER RESOURCE MANAGEMENT
FROM GENERAL REVENUE FUND 16,600,000
FROM TRUST FUNDS 49,770,008

TOTAL POSITIONS 219.00
TOTAL ALL FUNDS 66,370,008

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

APPROVED SALARY RATE 8,979,211

1696 SALARIES AND BENEFITS POSITIONS 181.00
FROM INLAND PROTECTION TRUST FUND . 5,269,210
FROM FEDERAL GRANTS TRUST FUND . . . 2,223,302
FROM SOLID WASTE MANAGEMENT TRUST
FUND 2,063,818
FROM WATER QUALITY ASSURANCE TRUST
FUND 3,612,767

1697 OTHER PERSONAL SERVICES
FROM INLAND PROTECTION TRUST FUND . 23,780
FROM FEDERAL GRANTS TRUST FUND . . . 64,193
FROM SOLID WASTE MANAGEMENT TRUST
FUND 142,552

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND	42,000
1698	EXPENSES	
	FROM INLAND PROTECTION TRUST FUND	570,232
	FROM FEDERAL GRANTS TRUST FUND	179,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND	277,094
	FROM WATER QUALITY ASSURANCE TRUST FUND	429,878
1699	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND	300,000
1700	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND	509,994
1701	OPERATING CAPITAL OUTLAY	
	FROM INLAND PROTECTION TRUST FUND	9,929
	FROM SOLID WASTE MANAGEMENT TRUST FUND	44,094
	FROM WATER QUALITY ASSURANCE TRUST FUND	11,023
1701A	SPECIAL CATEGORIES	
	FORT MEADE PHOSPHOROUS REDUCTION FROM GENERAL REVENUE FUND	200,000
<p>The nonrecurring funds in Specific Appropriation 1701A are provided for the Fort Meade Nutrient Recovery project (Senate Form 1727).</p>		
1702	SPECIAL CATEGORIES	
	STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND	5,900,000
1703	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1704	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INLAND PROTECTION TRUST FUND	109,045
	FROM SOLID WASTE MANAGEMENT TRUST FUND	74,000
	FROM WATER QUALITY ASSURANCE TRUST FUND	62,100
1705	SPECIAL CATEGORIES	
	FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	954,153
1706	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,719,108
1707	SPECIAL CATEGORIES	
	HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND	1,210,385
1708	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	2,660,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1709	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM INLAND PROTECTION TRUST FUND	12,933
	FROM FEDERAL GRANTS TRUST FUND	5,948
	FROM SOLID WASTE MANAGEMENT TRUST FUND	5,066
	FROM WATER QUALITY ASSURANCE TRUST FUND	9,358
1710	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE	
	FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1711	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1712	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP	
	FROM INLAND PROTECTION TRUST FUND	4,724,541
	FROM FEDERAL GRANTS TRUST FUND	3,092,467
1713	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING	
	FROM INLAND PROTECTION TRUST FUND	13,000,000
1714	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM INLAND PROTECTION TRUST FUND	27,618
	FROM FEDERAL GRANTS TRUST FUND	9,376
	FROM SOLID WASTE MANAGEMENT TRUST FUND	9,400
	FROM WATER QUALITY ASSURANCE TRUST FUND	19,191
1715	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1716	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP	
	FROM WATER QUALITY ASSURANCE TRUST FUND	8,500,000
1717	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS	
	FROM INLAND PROTECTION TRUST FUND	600,000
1718	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	500,000
1719	FIXED CAPITAL OUTLAY SOLID WASTE LANDFILL CLOSURES	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	3,000,000
1720	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP	
	FROM INLAND PROTECTION TRUST FUND	90,000,000
1721	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP	
	FROM WATER QUALITY ASSURANCE TRUST FUND	5,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1722 FIXED CAPITAL OUTLAY
 DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION
 FROM INLAND PROTECTION TRUST FUND . 9,452,008

Funds in Specific Appropriation 1722 are for Fiscal Year 2019-2020 debt service on bonds issued pursuant to Specific Appropriation 1660, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

1723 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SOLID WASTE MANAGEMENT
 FROM SOLID WASTE MANAGEMENT TRUST FUND 3,000,000

1724 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT
 FROM SOLID WASTE MANAGEMENT TRUST FUND 1,000,000

TOTAL: WASTE MANAGEMENT
 FROM GENERAL REVENUE FUND 200,000
 FROM TRUST FUNDS 172,840,946
 TOTAL POSITIONS 181.00
 TOTAL ALL FUNDS 173,040,946

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

APPROVED SALARY RATE 36,728,341

1725 SALARIES AND BENEFITS POSITIONS 1,033.50
 FROM LAND ACQUISITION TRUST FUND . . 31,631,591
 FROM STATE PARK TRUST FUND 22,212,893

1726 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND . . . 80,301
 FROM STATE PARK TRUST FUND 5,461,055

1727 EXPENSES
 FROM FEDERAL GRANTS TRUST FUND . . . 38,545
 FROM LAND ACQUISITION TRUST FUND . . 84,550
 FROM STATE PARK TRUST FUND 14,156,145

1728 OPERATING CAPITAL OUTLAY
 FROM STATE PARK TRUST FUND 85,986

1729 SPECIAL CATEGORIES
 DISTRIBUTION OF SURCHARGE FEES
 FROM STATE PARK TRUST FUND 800,000

1730 SPECIAL CATEGORIES
 DISBURSE DONATIONS
 FROM GRANTS AND DONATIONS TRUST FUND 208,274
 FROM STATE PARK TRUST FUND 750,000

1731 SPECIAL CATEGORIES
 LAND MANAGEMENT
 FROM LAND ACQUISITION TRUST FUND . . 1,629,119
 FROM STATE PARK TRUST FUND 200,000

1732 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE PARK TRUST FUND 50,000

1733 SPECIAL CATEGORIES
 AMERICORPS PROGRAM
 FROM FEDERAL GRANTS TRUST FUND . . . 752,425

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1734	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND	6,610,515
1735	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND	150,000
1736	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND	315,353
1737	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND	1,739,720 1,231,410
1738	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND	2,219,786
1739	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	1,200,000
1740	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND	207,798 149,146
1741	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM INTERNAL IMPROVEMENT TRUST FUND	15,000,000
<p>From the funds in Specific Appropriation 1741, \$500,000 in nonrecurring funds is provided to the Silver Springs State Park Swimming Area project (Senate Form 1112).</p> <p>From the funds in Specific Appropriation 1741, \$500,000 in nonrecurring funds is provided to the Wekiva Springs State Park Traffic Improvement project (Senate Form 2584).</p>		
1742	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	2,102,450
1744	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM INTERNAL IMPROVEMENT TRUST FUND	4,000,000
1745	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	3,000,000 5,000,000
1746	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND	5,500,000
1747	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND	4,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1747A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LOCAL PARKS
FROM GENERAL REVENUE FUND 514,500

From the funds in Specific Appropriation 1747A, \$264,500 in nonrecurring funds from the General Revenue Fund is provided for the Macclenny Youth Soccer Field (Senate Form 2439).

From the funds in Specific Appropriation 1747A, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for the Cape Coral Sirenia Vista Park (Senate Form 1328).

From the funds in Specific Appropriation 1747A, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the Crystal River Linear Park (Senate Form 2148).

TOTAL: STATE PARK OPERATIONS
FROM GENERAL REVENUE FUND 514,500
FROM TRUST FUNDS 130,567,062
TOTAL POSITIONS 1,033.50
TOTAL ALL FUNDS 131,081,562

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE 4,588,281

1748 SALARIES AND BENEFITS POSITIONS 99.00
FROM FEDERAL GRANTS TRUST FUND . . . 2,551,455
FROM LAND ACQUISITION TRUST FUND . . 3,823,302

1749 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 82,438
FROM LAND ACQUISITION TRUST FUND . . 591,729

1750 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 144,600
FROM LAND ACQUISITION TRUST FUND . . 1,002,690
FROM WATER QUALITY ASSURANCE TRUST
FUND 23,726

1751 OPERATING CAPITAL OUTLAY
FROM LAND ACQUISITION TRUST FUND . . 29,292

1752 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND . . . 141,135

1754 SPECIAL CATEGORIES
SUBMERGED RESOURCE DAMAGED RESTORATIONS
FROM WATER QUALITY ASSURANCE TRUST
FUND 157,834

1755 SPECIAL CATEGORIES
FLORIDA RESILIENT COASTLINE INITIATIVE
FROM GENERAL REVENUE FUND 2,600,000

From the funds in Specific Appropriation 1755, \$2,600,000 in recurring funds from the General Revenue Fund are provided for the Florida Resilient Coastline Initiative to assist local governments with storm resiliency, sea level rise planning, coastal resilience projects, and coral reef health.

The department shall perform an analysis for each assessment and planning grant provided to local communities during the 2018-2019 fiscal year. The analysis shall include for each grant; an accounting of grant expenditures, descriptions of goals and objectives, and project recommendations and estimated costs of those projects. The analysis shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by October 1, 2019.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1756	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . . .			69,443
1757	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND			3,051,902 463,797
1758	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .			28,490 40,926
1759	SPECIAL CATEGORIES ECOTOURISM FROM LAND ACQUISITION TRUST FUND . . .			250,000
1760	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM LAND ACQUISITION TRUST FUND . . .			886,739
1761	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .			10,346 23,721
1765	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .			832,000
1766	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND			1,960,000 200,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND FROM TRUST FUNDS		2,600,000	16,365,565
	TOTAL POSITIONS	99.00		
	TOTAL ALL FUNDS			18,965,565

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE	284,544		
1767	SALARIES AND BENEFITS FROM PERMIT FEE TRUST FUND	POSITIONS	4.00	359,234
1768	EXPENSES FROM PERMIT FEE TRUST FUND			18,055
1769	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PERMIT FEE TRUST FUND			6,136
1770	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND			2,172

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: UTILITIES SITING AND COORDINATION
 FROM TRUST FUNDS 385,597

 TOTAL POSITIONS 4.00
 TOTAL ALL FUNDS 385,597

AIR RESOURCES MANAGEMENT

APPROVED SALARY RATE 3,339,942

1771 SALARIES AND BENEFITS POSITIONS 67.00
 FROM AIR POLLUTION CONTROL TRUST
 FUND 4,989,867

1772 OTHER PERSONAL SERVICES
 FROM AIR POLLUTION CONTROL TRUST
 FUND 2,728,755

1773 EXPENSES
 FROM AIR POLLUTION CONTROL TRUST
 FUND 779,634

1774 OPERATING CAPITAL OUTLAY
 FROM AIR POLLUTION CONTROL TRUST
 FUND 387,680

1775 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM AIR POLLUTION CONTROL TRUST
 FUND 580,029

1776 SPECIAL CATEGORIES
 DISTRIBUTION TO COUNTIES - MOTOR VEHICLE
 REGISTRATION PROCEEDS
 FROM AIR POLLUTION CONTROL TRUST
 FUND 8,705,936

1777 SPECIAL CATEGORIES
 ASBESTOS REMOVAL PROGRAM FEES
 FROM AIR POLLUTION CONTROL TRUST
 FUND 20,000

1778 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM AIR POLLUTION CONTROL TRUST
 FUND 868,060

1779 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM AIR POLLUTION CONTROL TRUST
 FUND 33,504

1780 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM AIR POLLUTION CONTROL TRUST
 FUND 25,240

1781 FIXED CAPITAL OUTLAY
 VOLKSWAGEN SETTLEMENT
 FROM GRANTS AND DONATIONS TRUST
 FUND 500,000

TOTAL: AIR RESOURCES MANAGEMENT
 FROM TRUST FUNDS 19,618,705

 TOTAL POSITIONS 67.00
 TOTAL ALL FUNDS 19,618,705

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

APPROVED SALARY RATE 1,076,218

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1782	SALARIES AND BENEFITS	POSITIONS	19.00	
	FROM INLAND PROTECTION TRUST FUND	.		1,741,934
1783	EXPENSES			
	FROM INLAND PROTECTION TRUST FUND	.		150,618
1784	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM INLAND PROTECTION TRUST FUND	.		57,000
1785	SPECIAL CATEGORIES			
	OVERTIME			
	FROM INLAND PROTECTION TRUST FUND	.		11,200
1786	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM INLAND PROTECTION TRUST FUND	.		24,719
1787	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INLAND PROTECTION TRUST FUND	.		6,251
TOTAL:	ENVIRONMENTAL LAW ENFORCEMENT			
	FROM TRUST FUNDS	. . . . .		1,991,722
	TOTAL POSITIONS	. . . . .	19.00	
	TOTAL ALL FUNDS	. . . . .		1,991,722
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	. . . . .	259,266,944	
	FROM TRUST FUNDS	. . . . .		1,471,262,653
	TOTAL POSITIONS	. . . . .	2,907.50	
	TOTAL ALL FUNDS	. . . . .		1,730,529,597
	TOTAL APPROVED SALARY RATE	. . . . .	129,800,819	

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE 10,645,006

1788	SALARIES AND BENEFITS	POSITIONS	218.00	
	FROM ADMINISTRATIVE TRUST FUND	. . .		7,498,830
	FROM LAND ACQUISITION TRUST FUND	. .		6,327,179
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND	. . . . .		972,061
	FROM NON-GAME WILDLIFE TRUST FUND	.		119,548
	FROM STATE GAME TRUST FUND	. . . . .		329
1789	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	100,000	
	FROM ADMINISTRATIVE TRUST FUND	. . .		1,494,257
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND	. . . . .		133,474
	FROM STATE GAME TRUST FUND	. . . . .		1,497

From the funds in Specific Appropriation 1789, \$100,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in coordination with the Department of Children and Families and the Department of Economic Opportunity, to develop and implement internships, employment readiness training, and placement services for foster youth.

1790	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND	. . .		3,060,775
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND	. . . . .		512,838
	FROM NON-GAME WILDLIFE TRUST FUND	.		42,622

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1791	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND . . .	395,144
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	4,704
1793	SPECIAL CATEGORIES	
	FISH AND WILDLIFE CONSERVATION COMMISSION	
	YOUTH HUNTING AND FISHING PROGRAMS	
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	134,000
	FROM STATE GAME TRUST FUND	1,001,255
1794	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE	
	HEARINGS	
	FROM ADMINISTRATIVE TRUST FUND . . .	79,686
1795	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . .	2,232,972
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	91,491
	FROM NON-GAME WILDLIFE TRUST FUND .	1,685
	FROM STATE GAME TRUST FUND	2,554,188
1796	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND . . .	132,386
	FROM LAND ACQUISITION TRUST FUND . .	5,315
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	12,801
	FROM STATE GAME TRUST FUND	27,680
1797	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM ADMINISTRATIVE TRUST FUND . . .	6,828
1798	SPECIAL CATEGORIES	
	FINAL NATURAL RESOURCE DAMAGE RESTORATION -	
	DEEPWATER HORIZON OIL SPILL	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	620,000
1799	SPECIAL CATEGORIES	
	TENANT BROKER COMMISSIONS	
	FROM ADMINISTRATIVE TRUST FUND . . .	34,731
1800	SPECIAL CATEGORIES	
	GULF COAST RESTORATION	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	555,510
1801	SPECIAL CATEGORIES	
	RESTORE ACT - DEEPWATER HORIZON SPILL	
	FROM FEDERAL GRANTS TRUST FUND . . .	4,000
1802	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM ADMINISTRATIVE TRUST FUND . . .	72,346
	FROM MARINE RESOURCES CONSERVATION	
	TRUST FUND	6,989
1803	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DEEPWATER HORIZON -	
	STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	115,000
1804	SPECIAL CATEGORIES	
	CONTRACT AND GRANT REIMBURSED ACTIVITIES	
	FROM ADMINISTRATIVE TRUST FUND . . .	900,000
	FROM GRANTS AND DONATIONS TRUST	
	FUND	18,168

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1804A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND		698,021
1805A	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM STATE GAME TRUST FUND		1,166,383
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND	100,000	31,034,693
	FROM TRUST FUNDS		
	TOTAL POSITIONS	218.00	
	TOTAL ALL FUNDS		31,134,693

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

	APPROVED SALARY RATE	51,046,482	
1808	SALARIES AND BENEFITS	POSITIONS	1,030.00
	FROM GENERAL REVENUE FUND		27,662,368
	FROM FEDERAL GRANTS TRUST FUND		2,840,261
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		395,467
	FROM LAND ACQUISITION TRUST FUND		16,383,207
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		32,894,851
	FROM NON-GAME WILDLIFE TRUST FUND		364,887
	FROM STATE GAME TRUST FUND		1,016,420
1809	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	28,058	
	FROM FEDERAL GRANTS TRUST FUND		274,442
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		24,068
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		381,547
	FROM NON-GAME WILDLIFE TRUST FUND		24,068
	FROM SAVE THE MANATEE TRUST FUND		24,069
	FROM STATE GAME TRUST FUND		450,267
1810	EXPENSES		
	FROM GENERAL REVENUE FUND	1,635,307	
	FROM FEDERAL GRANTS TRUST FUND		5,416,645
	FROM LAND ACQUISITION TRUST FUND		422,585
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,978,680
	FROM STATE GAME TRUST FUND		1,239,717
1811	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND		62,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		141,891
	FROM STATE GAME TRUST FUND		74,257
1812	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM NON-GAME WILDLIFE TRUST FUND		1,256,802
	FROM STATE GAME TRUST FUND		222,901
1814	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		272,166
1815	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		44,760

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1816	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM LAND ACQUISITION TRUST FUND . . .		150,000
1817	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	689,548	1,068,064 1,500 878,663
1818	SPECIAL CATEGORIES MARINE FISHERIES DISASTER RECOVERY FROM FEDERAL GRANTS TRUST FUND . . .		624,577
1819	SPECIAL CATEGORIES GRANTS AND AIDS - MARINE FISHERIES DISASTER RECOVERY FROM FEDERAL GRANTS TRUST FUND . . .		10,491,631
1820	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		431,250 111,878 143,750
1821	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	765,000	1,824,918 41,804
1822	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	266,969	97,744 969,449 953,148
1823	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	142,168	14,926 20,160 423,298 154,562
1824	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,626,025
1826	SPECIAL CATEGORIES DERELICT VESSEL REMOVAL PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		3,000,000
1827	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	55,722	7,765 11,569 247,547 45,324
1828	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . .		6,428,808

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND		36,450
	FROM STATE GAME TRUST FUND		958,746
1829	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		625,650
1830	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND		3,900,000
1831	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,400,000
1832	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		592,600
	FROM STATE GAME TRUST FUND		1,250,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND	31,245,140	
	FROM TRUST FUNDS		105,738,264
	TOTAL POSITIONS	1,030.00	
	TOTAL ALL FUNDS		136,983,404

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	2,166,566	
1833	SALARIES AND BENEFITS POSITIONS 45.00 FROM FEDERAL GRANTS TRUST FUND		722,256
	FROM LAND ACQUISITION TRUST FUND		546,066
	FROM STATE GAME TRUST FUND		1,731,993
1834	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND		312,535
1835	EXPENSES FROM STATE GAME TRUST FUND		467,565
1836	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND		4,538
1839	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND		25,579
1840	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND		115,595
1842	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND		400,000
1843	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND		255,710
1844	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND		150,000
1845	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND		49,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1846	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND		7,776
	FROM STATE GAME TRUST FUND		60,290
1847	SPECIAL CATEGORIES		
	WILDLIFE MANAGEMENT AREA USER PAY		
	FROM STATE GAME TRUST FUND		436,325
1848	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND		2,956
	FROM STATE GAME TRUST FUND		13,725
1849	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		1,676,384
	FROM GRANTS AND DONATIONS TRUST		
	FUND		288,017
	FROM STATE GAME TRUST FUND		25,000
1850	SPECIAL CATEGORIES		
	WILD TURKEY PROJECTS		
	FROM STATE GAME TRUST FUND		500,000
TOTAL:	HUNTING AND GAME MANAGEMENT		
	FROM TRUST FUNDS		7,791,310
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS		7,791,310

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 16,713,074

1851	SALARIES AND BENEFITS	POSITIONS	374.50
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		2,345,271
	FROM FEDERAL GRANTS TRUST FUND		4,240,322
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		247,621
	FROM GRANTS AND DONATIONS TRUST		
	FUND		523,944
	FROM LAND ACQUISITION TRUST FUND		8,911,339
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		627,882
	FROM NON-GAME WILDLIFE TRUST FUND		2,134,484
	FROM SAVE THE MANATEE TRUST FUND		900,505
	FROM STATE GAME TRUST FUND		4,244,935
1852	OTHER PERSONAL SERVICES		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		568,713
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		221,591
	FROM GRANTS AND DONATIONS TRUST		
	FUND		150,987
	FROM LAND ACQUISITION TRUST FUND		98,911
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		167,051
	FROM NON-GAME WILDLIFE TRUST FUND		914,945
	FROM SAVE THE MANATEE TRUST FUND		119,044
	FROM STATE GAME TRUST FUND		309,162
1853	EXPENSES		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND		684,736
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND		139,912
	FROM GRANTS AND DONATIONS TRUST		
	FUND		89,831
	FROM LAND ACQUISITION TRUST FUND		1,197,637

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND	107,590
	FROM NON-GAME WILDLIFE TRUST FUND	466,935
	FROM SAVE THE MANATEE TRUST FUND	143,072
	FROM STATE GAME TRUST FUND	1,017,897
1854	OPERATING CAPITAL OUTLAY	
	FROM INVASIVE PLANT CONTROL TRUST FUND	10,488
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,250
	FROM LAND ACQUISITION TRUST FUND	10,625
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	6,250
	FROM NON-GAME WILDLIFE TRUST FUND	18,278
	FROM SAVE THE MANATEE TRUST FUND	8,625
	FROM STATE GAME TRUST FUND	65,922
1856	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM STATE GAME TRUST FUND	18,650
1857	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND	9,280,246
1858	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND	18,150,469
	FROM STATE GAME TRUST FUND	411,412
1859	SPECIAL CATEGORIES	
	NUISANCE WILDLIFE CONTROL	
	FROM GENERAL REVENUE FUND	727,456
	FROM LAND ACQUISITION TRUST FUND	1,224,528
	FROM NON-GAME WILDLIFE TRUST FUND	400,000
	FROM STATE GAME TRUST FUND	1,434,150
	From the funds in Specific Appropriation 1859, \$500,000 in nonrecurring funds from the State Game Trust Fund is provided to be distributed to counties or local governments to cost-share the purchase of bear-resistant garbage containers. At least 60 percent of those funds shall go to counties or local governments having an ordinance in place focused on resolving issues associated with bear food sources and garbage.	
1860	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INVASIVE PLANT CONTROL TRUST FUND	204,250
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	20,912
	FROM GRANTS AND DONATIONS TRUST FUND	35,844
	FROM LAND ACQUISITION TRUST FUND	65,196
	FROM NON-GAME WILDLIFE TRUST FUND	40,270
	FROM SAVE THE MANATEE TRUST FUND	10,771
	FROM STATE GAME TRUST FUND	50,367
1861	SPECIAL CATEGORIES	
	LAKE RESTORATION	
	FROM LAND ACQUISITION TRUST FUND	6,553,612
1862	SPECIAL CATEGORIES	
	MARINE FISHERIES DISASTER RECOVERY	
	FROM FEDERAL GRANTS TRUST FUND	8,705,574
1863	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6	
	FROM FEDERAL GRANTS TRUST FUND	680,819
1864	SPECIAL CATEGORIES	
	LAND MANAGEMENT/SAVE OUR RIVERS	
	FROM STATE GAME TRUST FUND	298,412

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1865	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,792
1866	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND FROM LAND ACQUISITION TRUST FUND	2,497,751 31,423,647
1867	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	150,480 3,673 14,370 121,197 9,131 46,568 10,477 110,067
1868	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND	18,750
1869	SPECIAL CATEGORIES HABITAT RESTORATION FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	979,857 300,000
1870	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND	633,128
1871	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	1,206,552
1872	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	11,072 4,913 1,629 2,701 48,067 1,754 17,675 5,959 55,576
1873	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND	1,474,973

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1874	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND			273,347
1875	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM STATE GAME TRUST FUND			11,002,926 201,952 292,809 30,201
1878	FIXED CAPITAL OUTLAY BABCOCK WEBB WILDLIFE MANAGEMENT AREA OFFICE ADDITION AND SEPTIC UPGRADE FROM STATE GAME TRUST FUND			550,000
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS		727,456	129,889,231
	TOTAL POSITIONS	374.50		
	TOTAL ALL FUNDS			130,616,687
PROGRAM: FRESHWATER FISHERIES				
FRESHWATER FISHERIES MANAGEMENT				
	APPROVED SALARY RATE	2,347,356		
1879	SALARIES AND BENEFITS POSITIONS 59.00 FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND			2,189,161 82,325 1,429,492
1880	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM STATE GAME TRUST FUND			49,774 35,408
1881	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND			237,680 20,000 275,321
1882	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . FROM STATE GAME TRUST FUND			15,625 15,914
1884	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM FEDERAL GRANTS TRUST FUND . . .			5,571
1885	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .			40,800
1886	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM STATE GAME TRUST FUND			37,553 31,996
1887	SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND . .			695,000
1888	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND			19,209 27,503
1889	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE GAME TRUST FUND			4,612

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1890	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND			25,052
1891	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND			372,302 138,926
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS			5,749,224
	TOTAL POSITIONS	59.00		
	TOTAL ALL FUNDS			5,749,224

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

	APPROVED SALARY RATE			1,718,051
1893	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	34.00		623,600 1,821,806
1894	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND			70,330
1895	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND			302,357
1896	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND			25,000
1897	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND			452,828
1898	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM MARINE RESOURCES CONSERVATION TRUST FUND			500,000

The nonrecurring funds in Specific Appropriation 1898 are provided for the removal of lionfish in the areas of greatest need as determined by the Fish and Wildlife Conservation Commission. The Commission shall not tag and release lionfish as an incentive or reward for divers pursuing these fish.

1899	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND			93,304 170,987
1900	SPECIAL CATEGORIES MARINE FISHERIES DISASTER RECOVERY FROM FEDERAL GRANTS TRUST FUND			22,298,891
1901	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND			22,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1902	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND			28,287
1903	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND			1,362 10,328
1904	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND			311,361
1905	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND			353,963 10,000 103,750
1906	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND			300,000 300,000
TOTAL: MARINE FISHERIES MANAGEMENT FROM TRUST FUNDS				27,800,654
	TOTAL POSITIONS	34.00		
	TOTAL ALL FUNDS			27,800,654
PROGRAM: RESEARCH				
FISH AND WILDLIFE RESEARCH INSTITUTE				
	APPROVED SALARY RATE	15,965,806		
1907	SALARIES AND BENEFITS POSITIONS	339.00		
	FROM FEDERAL GRANTS TRUST FUND . . .			5,227,692
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			237,898
	FROM GRANTS AND DONATIONS TRUST FUND			322,341
	FROM LAND ACQUISITION TRUST FUND . .			186,226
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			11,127,243
	FROM NON-GAME WILDLIFE TRUST FUND .			1,205,204
	FROM SAVE THE MANATEE TRUST FUND . .			1,091,801
	FROM STATE GAME TRUST FUND			3,394,844
1908	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .			30,326
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			66,226
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			3,175,527
	FROM NON-GAME WILDLIFE TRUST FUND .			789,908
	FROM SAVE THE MANATEE TRUST FUND . .			481,598
	FROM STATE GAME TRUST FUND			360,198
1909	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .			2,538
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND			72,241
	FROM LAND ACQUISITION TRUST FUND . .			3,952

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,769,087
	FROM NON-GAME WILDLIFE TRUST FUND	574,412
	FROM SAVE THE MANATEE TRUST FUND	350,100
	FROM STATE GAME TRUST FUND	487,861
1910	OPERATING CAPITAL OUTLAY	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	151,239
	FROM NON-GAME WILDLIFE TRUST FUND	7,335
	FROM SAVE THE MANATEE TRUST FUND	8,125
	FROM STATE GAME TRUST FUND	36,932
1911	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	82,000
1912	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	118,000
	FROM SAVE THE MANATEE TRUST FUND	3,500
	FROM STATE GAME TRUST FUND	17,141
1913	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND	80,576
1914	SPECIAL CATEGORIES	
	NUISANCE WILDLIFE CONTROL	
	FROM STATE GAME TRUST FUND	147,280
1915	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	3,789,180
	FROM NON-GAME WILDLIFE TRUST FUND	166,400
	FROM SAVE THE MANATEE TRUST FUND	370,000
	FROM STATE GAME TRUST FUND	50,501
1916	SPECIAL CATEGORIES	
	MARINE FISHERIES DISASTER RECOVERY	
	FROM FEDERAL GRANTS TRUST FUND	452,100
1917	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MARINE FISHERIES DISASTER RECOVERY	
	FROM FEDERAL GRANTS TRUST FUND	1,810,000
1918	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	3,990
	FROM LAND ACQUISITION TRUST FUND	3,325
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	194,127
	FROM NON-GAME WILDLIFE TRUST FUND	43,722
	FROM SAVE THE MANATEE TRUST FUND	19,510
	FROM STATE GAME TRUST FUND	222,222
1919	SPECIAL CATEGORIES	
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL	
	FROM GRANTS AND DONATIONS TRUST FUND	89,760
1920	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	325,945

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1921	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	9,277,340
1922	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND	196,000
1923	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	4,642 1,413 1,202 95,582 9,098 6,963 22,778
1924	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	596,059
1925	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	6,600,000 640,993
1926	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	6,022,433 166,330 1,902,273 80,000
1927	FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE FACILITY REPAIRS FROM STATE GAME TRUST FUND	1,463,025
1929A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOWRY PARK ZOO MANATEE HOSPITAL FROM GENERAL REVENUE FUND	200,000

The nonrecurring funds in Specific Appropriation 1929A are provided for the ZooTampa Florida Panther Medical Facility and Habitat (Senate Form 1521).

1929B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ZOO MIAMI FROM GENERAL REVENUE FUND	100,000
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The nonrecurring funds in Specific Appropriation 1929B are provided for the Zoo Miami - Expansion/Renovation of Hospital (Senate Form 1425).

1929C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOUTH FLORIDA MUSEUM AND BISHOP PLANETARIUM - PARKER MANATEE AQUARIUM FROM GENERAL REVENUE FUND	412,200
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The nonrecurring funds in Specific Appropriation 1929C are provided for the South Florida Museum Facility Upgrades to the Parker Manatee Aquarium (Senate Form 1759).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND	7,312,200	
FROM TRUST FUNDS		60,660,369
TOTAL POSITIONS	339.00	
TOTAL ALL FUNDS		67,972,569
TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION		
FROM GENERAL REVENUE FUND	39,384,796	
FROM TRUST FUNDS		368,663,745
TOTAL POSITIONS	2,099.50	
TOTAL ALL FUNDS		408,048,541
TOTAL APPROVED SALARY RATE	100,602,341	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1939 through 1952, 1958 through 1961, 1974 through 1982, 1984 through 1993, and 2033 through 2045 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	110,911,782	
1930	SALARIES AND BENEFITS	POSITIONS	1,779.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		150,560,125
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		944,824
1931	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		177,969
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		6,600
1932	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		4,661,982
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		227,660
1933	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,639,349
1934	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		7,818,172
1935	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		3,782,253
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		564,338
1936	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		938,630
1937	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		180,625
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		3,830

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1938 SPECIAL CATEGORIES
 GRANTS AND AIDS - TRANSPORTATION
 DISADVANTAGED
 FROM TRANSPORTATION DISADVANTAGED
 TRUST FUND 55,856,668

From the funds in Specific Appropriation 1938, \$500,000 in nonrecurring funds shall be used by the Commission for the Transportation Disadvantaged (CTD) to continue providing a transportation services experience for persons with intellectual or developmental disabilities, as defined in section 393.063, Florida Statutes, in Pinellas, Hillsborough, and Manatee counties through the Advantage Ride Pilot Program. The CTD shall continue collecting data to measure transit performance for individuals with disabilities, and report the findings to the President of the Senate and Speaker of the House of Representatives by February 1, 2020.

1939 FIXED CAPITAL OUTLAY
 TRANSPORTATION PLANNING CONSULTANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 73,576,998

1940 FIXED CAPITAL OUTLAY
 AVIATION DEVELOPMENT/GRANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 266,459,655

1941 FIXED CAPITAL OUTLAY
 PUBLIC TRANSIT DEVELOPMENT/GRANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 561,122,930

1942 FIXED CAPITAL OUTLAY
 RIGHT-OF-WAY LAND ACQUISITION
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 505,703,275
 FROM RIGHT-OF-WAY ACQUISITION AND
 BRIDGE CONSTRUCTION TRUST FUND 125,516,336

1943 FIXED CAPITAL OUTLAY
 SEAPORT - ECONOMIC DEVELOPMENT
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 15,000,000

1944 FIXED CAPITAL OUTLAY
 SEAPORTS ACCESS PROGRAM
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 10,000,000

1945 FIXED CAPITAL OUTLAY
 SEAPORT GRANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 122,727,917

From the funds in Specific Appropriation 1945, \$2,000,000 in nonrecurring funds is provided for the Seaport Security Grant Program, pursuant to section 311.12(6), Florida Statutes. The funding provided shall focus on filling seaport security technology gaps utilizing situational awareness tools and enhanced cyber security technologies.

1946 FIXED CAPITAL OUTLAY
 SEAPORT INVESTMENT PROGRAM
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 12,904,547

1947 FIXED CAPITAL OUTLAY
 RAIL DEVELOPMENT/GRANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 68,089,982

1948 FIXED CAPITAL OUTLAY
 INTERMODAL DEVELOPMENT/GRANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 78,790,899

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1949	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	846,934,307
1950	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	62,290,705 16,858,804
1951	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	52,678,906
1952	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	64,125,453 207,440,539
TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS		3,317,584,278
	TOTAL POSITIONS 1,779.00	
	TOTAL ALL FUNDS	3,317,584,278

FLORIDA RAIL ENTERPRISE

	APPROVED SALARY RATE	204,908
1953	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	262,937
1954	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	827
1955	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,200
1956	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,089
1957	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,714
1958	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	106,780,314
1959	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,200,000
1960	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	154,820,000
1961	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,700,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FLORIDA RAIL ENTERPRISE
 FROM TRUST FUNDS 266,799,081

 TOTAL POSITIONS 1.00
 TOTAL ALL FUNDS 266,799,081

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE 155,361,712

1962 SALARIES AND BENEFITS POSITIONS 3,119.00
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 218,804,751

1963 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 107,376

1964 EXPENSES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 14,754,305

1965 OPERATING CAPITAL OUTLAY
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 1,454,738

1966 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 4,228,769

1967 SPECIAL CATEGORIES
 FAIRBANKS HAZARDOUS WASTE SITE
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 400,965

1968 SPECIAL CATEGORIES
 CONSULTANT FEES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 2,012,531

1969 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 8,324,065

1970 SPECIAL CATEGORIES
 HUMAN RESOURCES DEVELOPMENT
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 994,023

1971 SPECIAL CATEGORIES
 TRANSPORTATION MATERIALS AND EQUIPMENT
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 26,669,396

1972 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 320,482

1973 FIXED CAPITAL OUTLAY
 MINOR RENOVATIONS, REPAIRS, AND
 IMPROVEMENTS - STATEWIDE
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 5,858,360

1974 FIXED CAPITAL OUTLAY
 SMALL COUNTY RESURFACE ASSISTANCE PROGRAM
 (SCRAP)
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 29,811,932

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1975	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	72,039,217
	From the funds in Specific Appropriation 1975, \$9,000,000 is appropriated for transportation projects within a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes.	
	From the funds in Specific Appropriation 1975, \$15,000,000 is appropriated for transportation projects within counties designated in Federal Emergency Management Agency disaster declaration DR-4399.	
1976	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	42,241,825
1977	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	56,215,358
1978	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
1979	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	482,768,970
1980	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,842,847,939
1981	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	271,024,955
1982	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	383,733,163 42,312,638
1983	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	410,000
1984	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	223,933,538
1985	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	506,212,886
1986	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	776,642,759 293,489,826

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1987	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,646,000
1988	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
1989	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,125,391
1989A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	60,000,000

The nonrecurring funds in Specific Appropriation 1989A shall be allocated as follows:

CR 466A Phase III from Timber Top Lane (Senate Form 1305)...	450,000
Amelia Island, An Environmental Branding Initiative (Senate Form 2325).....	817,702
Pembroke Pines Senior Transportation Program (Senate Form 1631).....	288,000
Southwest Ranches Safety Guardrail (Senate Form 1632).....	375,000
Harmon Road Extension (Senate Form 1249).....	300,000
City of Hampton Sidewalk for Public Safety (Senate Form 1553).....	300,000
SR 23 Frontage/Access Roads (Senate Form 2402).....	3,000,000
Aircraft Service Center-Opa Locka Airport (Senate Form 1220).....	1,000,000
AVE Banyan Project at Opa Locka Executive Airport (Senate Form 2297).....	1,500,000
Woodbine Road (CR 197) 4 Lane Expansion (Senate Form 2208)..	250,000
The Industrial Park Connector(Senate Form 2209).....	231,000
HART Intelligent Transportation System (ITS) Upgrade (Senate Form 1807).....	500,000
School Sidewalks and Safety Enhancements (Senate Form 2292).	1,000,000
Veterans' Boardwalk (Senate Form 2394).....	500,000
Miami Lakes Business Park SE Resilient Transportation Infrastructure Project (Senate Form 1185).....	853,000
Medley NW South River Drive - Drainage & Mobility Improvements (Senate Form 1216).....	500,000
City of Miami Springs: South Royal Poinciana Median (Senate Form 1448).....	750,000
Pedestrian Safety/Roadway Improvements 112th Ave (Senate Form 2196).....	500,000
Florida Keys Overseas Heritage Trail (Senate Form 1417).....	1,500,000
Eastern Bay County Dredging (Senate Form 2383).....	500,000
Hegener Drive Extension (Senate Form 2318).....	825,000
44th Avenue East Extension (Senate Form 2433).....	10,000,000
Historic Pier Enhancement Project (Senate Form 1761).....	285,000
Bellevue Road Stormwater Project (Senate Form 1787).....	1,000,000
Ponte Vedra SR A1A Corridor Intersection Improvements (Senate Form 2269).....	1,000,000
Improvements to SR 313 at US-1 (Senate Form 2271).....	4,800,000
Lithia Pinecrest Road PD&E Study (Senate Form 2290).....	1,250,000
Bradenton Beach SR 789 Multi-Modal Capacity Project (Senate Form 2427).....	2,000,000
Rehabilitation of the Fort Denaud Bridge (Senate Form 1194).	709,587
Downtown Miami Pedestrian Bridge - Phase 1 (Senate Form 1134).....	200,000
North Bay Village-Sidewalk and ADA Improvements (Senate Form 1964).....	229,950
Town of Lake Park -- Road Striping Improvements (Senate Form 1023).....	29,000
Town of Loxahatchee Groves North Rd. Equestrian Trails (Senate Form 2309).....	47,500
Town of Loxahatchee Groves Equestrian Signals (Senate Form 2310).....	27,246
Rales Rides - Senior Transportation (Senate Form 1178).....	159,520

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Crandon Blvd. Pedestrian / Bicycle Safety (Senate Form 1729)	100,000
Multimodal Transit Station (Senate Form 2299).....	100,000
Reaching Beyond the Sunrail Station (Senate Form 2174).....	175,000
Morningside Drive Extension (Senate Form 1258).....	1,000,000
Citrus County - CR 491 Road Widening (Senate Form 1498).....	3,000,000
Citrus County - Inverness Airport Business Park (Senate Form 1512).....	3,000,000
Ormond Beach Municipal Airport Access Roads (Senate Form 1198).....	466,995
Keep Florida Beautiful, Inc. (Senate Form 1522).....	800,000
State Road 50 Realignment (Senate Form 1160).....	3,500,000
SW 12th Street Roadway Improvement (Senate Form 1065).....	200,000
SW 13th Street Drainage Improvements (Senate Form 1066).....	200,000
City of St. Cloud Downtown Revitalization (Senate Form 2217)	300,000
Sport Aviation Village (Senate Form 1689).....	250,000
Crosswalk Lighting (Senate Form 1697).....	1,500,000
Miami Shores Village-Wide Traffic Calming (Senate Form 1243)	100,000
I-95 Sound Barrier (Senate Form 2475).....	700,000
Palmetto Roadway and Drainage Improvements (Senate Form 1811).....	481,000
City of Miami Roadway and Drainage Improvements (Senate Form 2476).....	500,000
SR 16 West/CR 16A Intersection Improvements (Senate Form 2574).....	400,000
Tampa Bay Area Regional Transit Authority (TBARTA) (Senate Form 2438).....	4,800,000
Mount Sinai Medical Center Road Improvements (Senate Form 2263).....	100,000
Hurricane Michael - Callaway - Road Repairs (Senate Form 2514).....	500,000
Hurricane Michael - City of Parker - Road Safety (Senate Form 2513).....	37,500
Hurricane Michael - Liberty County - Road Sign and Guard Rail Repairs (Senate Form 2559).....	112,000
1990 FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,970,000
1992 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	206,852,648
1993 FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,300,000
TOTAL: PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS	5,629,008,806
TOTAL POSITIONS	3,119.00
TOTAL ALL FUNDS	5,629,008,806
EXECUTIVE DIRECTION AND SUPPORT SERVICES	
APPROVED SALARY RATE	41,307,906
1994 SALARIES AND BENEFITS POSITIONS 735.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	57,377,509
1995 OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	537,255
1996 EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,768,479
1997 OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	429,943

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1998	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	161,203
1999	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,137,893
2000	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,106,597
2001	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	226,935
2002	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,309,059
2003	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,722,163
2004	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,132,690
2005	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,640
2006	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	477,133
2007	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	2,050,414 3,910
2008	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,400,966
2009	FIXED CAPITAL OUTLAY FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,060,741
2010	FIXED CAPITAL OUTLAY IMPROVEMENTS TO SECURITY SYSTEMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	800,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		96,737,530
TOTAL POSITIONS	735.00	
TOTAL ALL FUNDS		96,737,530

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	10,337,324	
2011 SALARIES AND BENEFITS POSITIONS	196.00	
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		14,654,872
2012 OTHER PERSONAL SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		32,998
2013 EXPENSES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		10,349,019
2014 OPERATING CAPITAL OUTLAY		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		1,000,724
2015 SPECIAL CATEGORIES		
CONSULTANT FEES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		339,908
2016 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		38,420,990

From the funds in Specific Appropriation 2016, \$21,283,899 of nonrecurring funds is provided for the Work Program Integration Initiative project. Of these funds, \$19,077,277 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan and project spending plan.

The Department of Transportation is authorized to issue a competitive solicitation for the software and system integrator. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks.

2017 SPECIAL CATEGORIES		
HUMAN RESOURCES DEVELOPMENT		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		134,975
2018 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		15,879
2018A DATA PROCESSING SERVICES		
DATA PROCESSING ASSESSMENT - AGENCY FOR		
STATE TECHNOLOGY		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		6,909,666

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: INFORMATION TECHNOLOGY			
FROM TRUST FUNDS			71,859,031
	TOTAL POSITIONS	196.00	
	TOTAL ALL FUNDS		71,859,031

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

	APPROVED SALARY RATE	21,014,212	
2020	SALARIES AND BENEFITS	POSITIONS	384.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		29,935,406
2021	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		316,769
2022	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		15,323,959
2023	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		143,611
2024	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		61,633
2025	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,968,631
2026	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		47,905,636
2027	SPECIAL CATEGORIES		
	PAYMENT TO EXPRESSWAY AUTHORITIES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		6,170,420
2028	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		25,566,922
2029	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		134,949
2030	SPECIAL CATEGORIES		
	TRANSPORTATION MATERIALS AND EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,468,409
2031	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		194,000
2032	FIXED CAPITAL OUTLAY		
	MINOR RENOVATIONS, REPAIRS, AND		
	IMPROVEMENTS - STATEWIDE		
	FROM TURNPIKE GENERAL RESERVE		
	TRUST FUND		372,500

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2033	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	65,623,484
2034	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	33,150,362 360,701,067
2035	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	13,524,967 48,020,703
2036	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	66,995,755 740,041
2037	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	72,560,685
2038	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	4,408,501
2039	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,298,297 243,127,713 18,303,503
2040	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	10,658,942
2041	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,200,000
2042	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,097,209
2043	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	165,871,278
2044	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	29,422,177 3,100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2045	FIXED CAPITAL OUTLAY		
	TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		54,662,075
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE		
	FROM TRUST FUNDS		1,369,029,604
	TOTAL POSITIONS	384.00	
	TOTAL ALL FUNDS		1,369,029,604
TOTAL:	TRANSPORTATION, DEPARTMENT OF		
	FROM TRUST FUNDS		10,751,018,330
	TOTAL POSITIONS	6,214.00	
	TOTAL ALL FUNDS		10,751,018,330
	TOTAL APPROVED SALARY RATE	339,137,844	
TOTAL OF SECTION 5			
	FROM GENERAL REVENUE FUND	415,912,707	
	FROM TRUST FUNDS		14,191,076,751
	TOTAL POSITIONS	14,889.25	
	TOTAL ALL FUNDS		14,606,989,458

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2046	LUMP SUM CASUALTY INSURANCE PREMIUM DEFICIT FROM GENERAL REVENUE FUND	24,800,000	
2047	LUMP SUM HUMAN RESOURCES OUTSOURCING CONTINGENCY FROM GENERAL REVENUE FUND	300,000	
2047A	LUMP SUM AGENCY FOR STATE TECHNOLOGY (AST) - AGENCY INFORMATION TECHNOLOGY SERVICES FROM TRUST FUNDS		169,606
2048	LUMP SUM INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	24,182	45,818
2048A	LUMP SUM STRENGTHENING DOMESTIC SECURITY FROM TRUST FUNDS		33,891,715

Funds provided in Specific Appropriation 2048A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2019-2020 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):

FLORIDA DEPARTMENT OF AGRICULTURE	Mini Z Backscatter.....	158,800
FLORIDA DEPARTMENT OF LAW ENFORCEMENT	See Something, Say Something Accessibility Expansion....	410,000
	Cyber Incident Response Equipment.....	135,184
	Covert Network Tool.....	105,000
	LE Data Sharing Sustainment.....	922,515
	Sustainment of Fusion Centers Operations.....	215,500
	Fusion Centers Critical Needs.....	36,750
	Sustainment of Fusion Center Personnel.....	251,266
	Planning Meetings.....	63,000
	Bomb Sustainment.....	38,500
	Bomb Building Capabilities.....	12,000
FLORIDA DIVISION OF EMERGENCY MANAGEMENT	LE Data Sharing.....	284,328
	Sustainment of Fusion Centers Operations.....	174,800
	Fusion Center Critical Needs.....	58,000
	Sustainment of Fusion Center Personnel.....	592,500
	MARC Sustainment.....	155,055
	MARC Radio Cache Upgrades.....	741,200
	700Mhz Radio System Overlay - Miami Dade.....	436,888
	700Mhz Radio System Overlay - Monroe.....	436,888
	700Mhz Radio System Overlay - Region 2.....	436,888
	Region 3 Barrier Project.....	160,000
	Statewide WebEoc Sustainment.....	192,862
	Statewide WebEoc Buildout - Regions 4 & 7.....	240,000
	Campus Safety Trauma Response & Training.....	72,675
	Region 1 Save Train the Trainer (TTT).....	30,000

SECTION 6 - GENERAL GOVERNMENT

All Hazards Incident Management Training.....		55,340
Region 2 Save Life Tabletop & Full Scale Exercise.....		48,000
Aviation Sustainment.....		541,250
Bomb Sustainment.....		855,750
Hazmat Air Monitoring Upgrade.....		225,000
Hazmat Training OT & Backfill.....		87,050
Hazmat Sustainment and Maintenance.....	1,141,260	
USAR Radio Cache Replacement.....		320,000
USAR Sustainment and Maintenance.....		206,539
USAR Training OT & Backfill.....		489,608
SWAT Building Capabilities.....		630,000
SWAT Building Capabilities Underwater Pilot Project.....		30,000
SWAT Sustainment.....		402,108
Bomb Building Capabilities.....		215,300
Bomb Building Capabilities DSOC Priority.....		793,000
Waterborne Building Capabilities.....		40,460
Waterborne Sustainment.....		53,253
Bomb Training.....		79,000
Forensic Sustainment.....		88,518
Bomb Night Vision Project Training.....		180,000
Management and Administration.....		528,300
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION		
Waterborne Building Capabilities.....		111,722
Waterborne Sustainment.....		170,217
Waterborne Team Training & Exercise.....		211,000
Urban Areas Security Initiative (UASI):		
DIVISION OF EMERGENCY MANAGEMENT		
Miami/Ft Lauderdale Urban Areas Security Initiative (UASI)..	6,362,500	
Orlando Urban Areas Security Initiative (UASI).....	2,349,059	
Tampa Urban Areas Security Initiative (UASI).....	3,462,990	
Management and Administration (UASI).....	525,000	
Additional Federal Funding:		
DIVISION OF EMERGENCY MANAGEMENT		
Urban Area Security (UASI) Nonprofit Security		
Grant Program (NSGP).....	5,071,264	
Operation Stonegarden (OPSG).....	2,257,628	
2049 LUMP SUM		
EMPLOYEE COMPENSATION AND BENEFITS		
FROM GENERAL REVENUE FUND	84,182,326	
FROM TRUST FUNDS		43,619,379
2050 SPECIAL CATEGORIES		
ASSOCIATION DUES		
FROM GENERAL REVENUE FUND	215,170	
2051 SPECIAL CATEGORIES		
ADMINISTRATION COMMISSION AND FLORIDA LAND		
AND WATER ADJUDICATORY COMMISSION -		
ADMINISTRATIVE APPEALS		
FROM GENERAL REVENUE FUND	10,000	
2052 SPECIAL CATEGORIES		
TRANSFER TO PLANNING AND BUDGETING SYSTEM		
TRUST FUND		
FROM GENERAL REVENUE FUND	6,006,134	
TOTAL: PROGRAM: ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND	115,537,812	
FROM TRUST FUNDS		77,726,518
TOTAL ALL FUNDS		193,264,330

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2053 through 2217 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any

SECTION 6 - GENERAL GOVERNMENT

other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,510,773		
2053	SALARIES AND BENEFITS	POSITIONS	160.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			11,963,804
2054	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			760,574
2055	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,528,709
2056	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			27,088
2057	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			113,117
2058	SPECIAL CATEGORIES			
	TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS			
	FROM ADMINISTRATIVE TRUST FUND . . .			242,542
2059	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			254,780
2060	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			6,500
2061	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			168,112
2062	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND . . .			7,650
2063	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND . . .			90,000
2064	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			107,506
2065	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			54,085
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			15,324,467
	TOTAL POSITIONS	160.50		
	TOTAL ALL FUNDS			15,324,467

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,289,594		
2066	SALARIES AND BENEFITS	POSITIONS	57.00	
	FROM GENERAL REVENUE FUND			196,351

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	FROM ADMINISTRATIVE TRUST FUND . . .		4,351,310
2067	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		109,764
2068	EXPENSES FROM GENERAL REVENUE FUND	11,878	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,498,424
2069	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		100,000
2070	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		2,420,911
2071	SPECIAL CATEGORIES FLORIDA BUSINESS INFORMATION PORTAL FROM GENERAL REVENUE FUND	150,000	

The funds in Specific Appropriation 2071 shall be utilized for the operations and maintenance of the Florida Business Information Portal and to expand the portal to include local government information. The expansion of the portal to include local government information shall be consistent with the Local Government Inclusion Feasibility Assessment report submitted by the department, to the Governor, President of the Senate, and the Speaker of the House of Representatives on August 1, 2017. Any contract for external services for the inclusion of local government information in the Florida Business Information Portal shall be competitively procured pursuant to chapter 287, Florida Statutes.

2072	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		17,614
2073	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		13,501
2074	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	637	
	FROM ADMINISTRATIVE TRUST FUND . . .		16,445
2074A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .		1,420,204
2076	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .		212,142
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	358,866	
	FROM TRUST FUNDS		10,160,315
	TOTAL POSITIONS	57.00	
	TOTAL ALL FUNDS		10,519,181

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	3,273,993	
2077	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	92.00	4,802,506
2078	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		234,834
2079	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		509,903

SECTION 6 - GENERAL GOVERNMENT

2080	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2081	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		9,000
2082	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		48,529
2083	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		5,430
2084	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		28,408
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS		5,641,610
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		5,641,610

CENTRAL INTAKE

	APPROVED SALARY RATE	3,766,841	
2085	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS 108.50	5,663,668
2086	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		435,100
2087	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		579,401
2088	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,000
2089	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		1,500,000
2090	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		22,850
2091	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		26,950
2092	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		38,156
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS		8,269,125
	TOTAL POSITIONS	108.50	
	TOTAL ALL FUNDS		8,269,125

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	10,331,160	
2093	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS 236.50	15,067,369

SECTION 6 - GENERAL GOVERNMENT

2094	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	947,491
2095	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	2,924,498
2096	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND	6,920
2097	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	156,900
2098	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	918,385
2099	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND	282,637
2100	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND	2,254,240

From the funds in Specific Appropriation 2100, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

From the funds in Specific Appropriation 2100, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 2100, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2100, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2019, detailing the unlicensed activity functions performed by the department during Fiscal Year 2018-2019. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2101	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	5,000,000
2102	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	106,579
2103	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239

SECTION 6 - GENERAL GOVERNMENT

2104	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	1,213,838
2105	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND	925,000

The funds in Specific Appropriation 2105 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

2106	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	187,298
2107	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	253,214
2108	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND	200,000
2109	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	67,162
2110	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	91,102
2111	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	2,070,000
2112	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	300,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	33,397,872
	TOTAL POSITIONS	236.50
	TOTAL ALL FUNDS	33,397,872

FLORIDA BOXING COMMISSION

	APPROVED SALARY RATE	240,862	
2113	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS 4.00	362,298
2114	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		110,870
2115	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		156,920

SECTION 6 - GENERAL GOVERNMENT

2116	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	443,675	
<p>The funds in Specific Appropriation 2116 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.</p>			
2117	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		2,000
2118	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		3,393
2119	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		3,555
TOTAL:	FLORIDA BOXING COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	443,675	639,036
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		1,082,711
TESTING AND CONTINUING EDUCATION			
	APPROVED SALARY RATE	1,458,353	
2120	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	39.00	2,132,695
2121	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		281,294
2122	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND		3,000
2123	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND		802,078
2124	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		6,000
2125	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		13,617
2126	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND		5,211

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2127	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			12,599
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS			3,256,494
	TOTAL POSITIONS	39.00		
	TOTAL ALL FUNDS			3,256,494

FARM AND CHILD LABOR REGULATION

	APPROVED SALARY RATE	1,118,868		
2128	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS	30.00	1,705,089
2129	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			160,342
2130	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			45,000
2131	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			17,590
2132	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			69,400
2133	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			4,810
2134	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			5,648
2135	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			8,990
TOTAL:	FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS			2,016,869
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			2,016,869

DRUGS, DEVICES, AND COSMETICS

From the funds provided in Specific Appropriations 2136 through 2145, the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices, and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices, and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate

SECTION 6 - GENERAL GOVERNMENT

Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 1, 2019, for the period of April 1, 2019, through June 30, 2019, and quarterly thereafter. The annual financial statement for the year ending June 30, 2019, shall be submitted on or before November 1, 2019.

	APPROVED SALARY RATE	1,549,979	
2136	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	25.50	2,118,156
2137	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		179,040
2138	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		357,401
2139	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		16,500
2140	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	640,000	
<p>The funds in Specific Appropriation 2140 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.</p>			
2141	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		58,500
2142	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		35,938
2143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		32,653
2144	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND		7,200
2145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		10,259
TOTAL:	DRUGS, DEVICES, AND COSMETICS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	640,000	2,815,647
	TOTAL POSITIONS	25.50	
	TOTAL ALL FUNDS		3,455,647

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

APPROVED SALARY RATE	2,945,968
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SECTION 6 - GENERAL GOVERNMENT

2146	SALARIES AND BENEFITS	POSITIONS	65.00	
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			4,293,539
2147	OTHER PERSONAL SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			1,699,172
2148	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			665,627
2149	OPERATING CAPITAL OUTLAY			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			13,032
2150	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			40,002
2151	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			27,317
2152	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			62,000
2153	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			191,075
2154	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			10,063
2155	SPECIAL CATEGORIES			
	RACING ANIMAL MEDICAL RESEARCH			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			100,000
	Funds in Specific Appropriation 2155 shall be utilized pursuant to section 550.2415, Florida Statutes.			
2156	SPECIAL CATEGORIES			
	PARI-MUTUEL LABORATORY CONTRACTED SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			2,266,000
2157	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			39,741
2158	SPECIAL CATEGORIES			
	CONTRACT FOR PARI-MUTUEL WAGERING			
	COMPLIANCE AND AUDIT SYSTEM			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			296,476
TOTAL:	PARI-MUTUEL WAGERING			
	FROM TRUST FUNDS			9,704,044
	TOTAL POSITIONS	65.00		
	TOTAL ALL FUNDS			9,704,044

SECTION 6 - GENERAL GOVERNMENT

SLOT MACHINE REGULATION

	APPROVED SALARY RATE	2,224,439		
2159	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			3,213,808
2160	OTHER PERSONAL SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			42,000
2161	EXPENSES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			275,248
2162	OPERATING CAPITAL OUTLAY			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			10,863
2163	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			40,000
2164	SPECIAL CATEGORIES			
	COMPULSIVE AND ADDICTIVE GAMBLING			
	PREVENTION CONTRACT			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			1,250,000
2165	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			12,000
2166	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			25,743
2167	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			9,716
2168	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			2,848
2169	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PARI-MUTUEL WAGERING TRUST			
	FUND			16,132
TOTAL:	SLOT MACHINE REGULATION			
	FROM TRUST FUNDS			4,898,358
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			4,898,358

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	12,863,164		
2170	SALARIES AND BENEFITS	POSITIONS	328.00	
	FROM HOTEL AND RESTAURANT TRUST			
	FUND			18,688,785

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2171	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			35,689
2172	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND			1,854,330
2173	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND			8,500
2174	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND			275,000
2175	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			607,149
2176	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND			706,698
2177	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			70,509
2178	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND			484,941
2179	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND			453,698
2180	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND			25,000
2181	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND			98,703
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			23,309,002
	TOTAL POSITIONS	328.00		
	TOTAL ALL FUNDS			23,309,002
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	9,933,342		
2182	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	187.75		14,119,141
2183	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			7,075

SECTION 6 - GENERAL GOVERNMENT

2184	EXPENSES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	1,527,788	
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND	165,460	
2185	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	315,644	
2186	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	42,044	
2187	SPECIAL CATEGORIES		
	OPERATION AND MAINTENANCE OF PATROL		
	VEHICLES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	896,017	
2188	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	468,133	
2189	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	172,846	
2190	SPECIAL CATEGORIES		
	TRANSFER FOR CONTRACTED DISPATCH SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	140,000	
2191	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	28,219	
2192	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	58,252	
TOTAL: COMPLIANCE AND ENFORCEMENT			
	FROM TRUST FUNDS	17,940,619	
	TOTAL POSITIONS	187.75	
	TOTAL ALL FUNDS	17,940,619	
STANDARDS AND LICENSURE			
	APPROVED SALARY RATE	2,446,971	
2193	SALARIES AND BENEFITS	POSITIONS	58.50
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	3,623,121	
2194	OTHER PERSONAL SERVICES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	85,869	
2195	EXPENSES		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	550,628	
2196	OPERATING CAPITAL OUTLAY		
	FROM ALCOHOLIC BEVERAGE AND		
	TOBACCO TRUST FUND	5,000	

SECTION 6 - GENERAL GOVERNMENT

2197	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			17,733
2198	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			49,007
2199	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,229
2200	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			19,637
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			4,363,224
	TOTAL POSITIONS	58.50		
	TOTAL ALL FUNDS			4,363,224
TAX COLLECTION				
	APPROVED SALARY RATE	3,410,373		
2201	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	82.00	5,056,325
2202	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			19,669
2203	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			622,009
2204	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			21,180
2205	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			866,505
2206	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,045
2207	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,998
2208	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			27,408
2208A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			14,493

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TOTAL: TAX COLLECTION			
FROM TRUST FUNDS			6,652,632
	TOTAL POSITIONS	82.00	
	TOTAL ALL FUNDS		6,652,632

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	4,662,099	
2210	SALARIES AND BENEFITS	POSITIONS	111.00
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		6,713,981
2211	OTHER PERSONAL SERVICES		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		44,076
2212	EXPENSES		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		975,117

From the funds in Specific Appropriation 2212, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.

2213	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		6,298
2214	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		17,500
2215	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		25,689
2216	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		11,856
2217	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		36,005
TOTAL:	COMPLIANCE AND ENFORCEMENT		
	FROM TRUST FUNDS		7,830,522
	TOTAL POSITIONS	111.00	
	TOTAL ALL FUNDS		7,830,522

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TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	1,442,541	
FROM TRUST FUNDS		156,219,836
TOTAL POSITIONS	1,635.25	
TOTAL ALL FUNDS		157,662,377
TOTAL APPROVED SALARY RATE	72,026,779	

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

APPROVED SALARY RATE	887,457	
2218 SALARIES AND BENEFITS POSITIONS	9.00	
FROM CITRUS ADVERTISING TRUST FUND		1,107,743
2219 OTHER PERSONAL SERVICES		
FROM CITRUS ADVERTISING TRUST FUND		107,098
2220 EXPENSES		
FROM CITRUS ADVERTISING TRUST FUND		401,896
2221 OPERATING CAPITAL OUTLAY		
FROM CITRUS ADVERTISING TRUST FUND		251,000
2222 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	650,000	
FROM CITRUS ADVERTISING TRUST FUND		1,520,494
2223 SPECIAL CATEGORIES		
PAID ADVERTISING AND PROMOTION		
FROM CITRUS ADVERTISING TRUST FUND		82,000
2224 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM CITRUS ADVERTISING TRUST FUND		4,034
TOTAL: CITRUS RESEARCH		
FROM GENERAL REVENUE FUND	650,000	
FROM TRUST FUNDS		3,474,265
TOTAL POSITIONS	9.00	
TOTAL ALL FUNDS		4,124,265

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,272,646	
2225 SALARIES AND BENEFITS POSITIONS	19.00	
FROM CITRUS ADVERTISING TRUST FUND		1,921,529
2226 OTHER PERSONAL SERVICES		
FROM CITRUS ADVERTISING TRUST FUND		66,000
2227 EXPENSES		
FROM CITRUS ADVERTISING TRUST FUND		492,625
2228 OPERATING CAPITAL OUTLAY		
FROM CITRUS ADVERTISING TRUST FUND		119,779
2229 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CITRUS ADVERTISING TRUST FUND		307,655
2230 SPECIAL CATEGORIES		
PAID ADVERTISING AND PROMOTION		
FROM CITRUS ADVERTISING TRUST FUND		75,000
2231 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM CITRUS ADVERTISING TRUST FUND		15,383

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2232	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		6,164
2232A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM CITRUS ADVERTISING TRUST FUND .		62,374
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		3,066,509
	TOTAL POSITIONS	19.00	
	TOTAL ALL FUNDS		3,066,509

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	1,005,460	
2234	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	10.00	1,489,748
2235	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		17,000
2236	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		261,331
2237	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		100,000
2238	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM GENERAL REVENUE FUND FROM CITRUS ADVERTISING TRUST FUND .	935,550	12,961,163

From the funds provided in Specific Appropriation 2238, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition and uses of Florida citrus products. The funds shall not be used for international advertising campaigns.

2239	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		3,609
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	935,550	14,832,851
	TOTAL POSITIONS	10.00	
	TOTAL ALL FUNDS		15,768,401
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,585,550	21,373,625
	TOTAL POSITIONS	38.00	
	TOTAL ALL FUNDS		22,959,175
	TOTAL APPROVED SALARY RATE	3,165,563	

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2240 through 2334, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the

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Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2240 through 2334, no federal or state funds shall be used to pay for space being leased by a Local Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

No funds are appropriated in Specific Appropriations 2240 through 2334 or sections 80, 81, 82, and 83 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139 or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139 or any other lease, except State of Florida Lease No. 400:0070.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,491,794		
2240	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			3,352,020
2241	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			118,156
2242	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			510,150
2243	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			17,177
2244	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			71,442
2245	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			133,778
2246	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			7,945

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2247	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			11,854
2247A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .			4,353
TOTAL:	EXECUTIVE LEADERSHIP FROM TRUST FUNDS			4,226,875
	TOTAL POSITIONS	37.00		
	TOTAL ALL FUNDS			4,226,875

FINANCE AND ADMINISTRATION

	APPROVED SALARY RATE	5,421,651		
2249	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND	95.00		6,616,125 925,654
2250	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND			49,136 51,123
2251	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND			625,557 1,418,634
2252	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			52,822
2253	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND			510,198 1,291,300
2254	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND			35,679 5,719
2255	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND			20,929 3,861
2255A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .			129,203
2257	FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE FROM REVOLVING TRUST FUND			1,346,000
TOTAL:	FINANCE AND ADMINISTRATION FROM TRUST FUNDS			13,081,940
	TOTAL POSITIONS	95.00		
	TOTAL ALL FUNDS			13,081,940

INFORMATION SYSTEMS AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,264,961		
2258	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	100.00		8,646,844

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2259	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	134,136
2260	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .	1,261,493
2261	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	357,461
2262	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	601,859
2263	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	38,832
2264	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	28,642
2264A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .	60,899
TOTAL:	INFORMATION SYSTEMS AND SUPPORT SERVICES FROM TRUST FUNDS	11,130,166
	TOTAL POSITIONS	100.00
	TOTAL ALL FUNDS	11,130,166

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2266 through 2294, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

	APPROVED SALARY RATE	23,623,798
2266	SALARIES AND BENEFITS POSITIONS 587.50 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	31,662,628
	FROM WELFARE TRANSITION TRUST FUND .	1,364,267
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	237,504
2267	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	7,186,845
	FROM WELFARE TRANSITION TRUST FUND .	65,563
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	97,610

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2268	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		968,193
	FROM WELFARE TRANSITION TRUST FUND		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		145,187
2269	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		109,473
	FROM WELFARE TRANSITION TRUST FUND		26,424
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		115,530
2269A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WORKFORCE PROJECTS		
	FROM GENERAL REVENUE FUND	1,350,000	

The nonrecurring funds provided in Specific Appropriation 2269A from the General Revenue Fund shall be allocated as follows:

Rethreaded, Inc. - New Building (Senate Form 2230).....	250,000
HBI Building Careers for Veterans (Senate Form 1754).....	750,000
Big Brothers Big Sisters - School to Work (Senate Form 1548)	250,000

From the funds provided in Specific Appropriation 2269A, \$100,000 of nonrecurring funds from the General Revenue Fund is provided to the Department of Economic Opportunity to competitively procure for the development of heat exhaustion breakpods to be placed at strategic locations in each of Florida's ports to provide for the health and welfare of port workforce. Each pod shall be approximately 10'x10' and must include misting fans, seating, water dispensing units, and otherwise comply with Occupational Safety and Health Act standards.

2270	SPECIAL CATEGORIES		
	NON CUSTODIAL PARENT PROGRAM		
	FROM GENERAL REVENUE FUND	250,000	
	FROM WELFARE TRANSITION TRUST FUND		1,416,000

From the funds in Specific Appropriation 2270 \$1,416,000 in recurring funds from the Welfare Transition Trust Fund, and \$250,000 in nonrecurring general revenue funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$940,000 (Senate Form 1190).

CareerSource Pasco Hernando shall administer the funds.

2271	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SUPPLEMENTAL NUTRITION		
	ASSISTANCE PROGRAM (SNAP)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		1,000,000
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		674,765

2272	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		9,618,979
	FROM WELFARE TRANSITION TRUST FUND		575,000
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		164,005

2273	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL WORKFORCE		
	DEVELOPMENT BOARDS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		209,344,538
	FROM WELFARE TRANSITION TRUST FUND		52,514,907

Funds provided in Specific Appropriation 2273 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds

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distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2273, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2273 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2273 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2273 may not be used for any contract exceeding \$25,000 between a local workforce development board and a member of that board that has any relationship with the contracting vendor unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

Funds in Specific Appropriation 2273 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

2273A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING		
	FROM GENERAL REVENUE FUND	100,000	
2274	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		719,618
	FROM WELFARE TRANSITION TRUST FUND .		1,996
2275	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		196,865
	FROM WELFARE TRANSITION TRUST FUND .		4,764
2275A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		538,630
	FROM WELFARE TRANSITION TRUST FUND .		290,376
TOTAL:	WORKFORCE DEVELOPMENT		
	FROM GENERAL REVENUE FUND	1,700,000	
	FROM TRUST FUNDS		320,145,056
	TOTAL POSITIONS	587.50	
	TOTAL ALL FUNDS		321,845,056
REEMPLOYMENT ASSISTANCE PROGRAM			
	APPROVED SALARY RATE	19,152,172	

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2277	SALARIES AND BENEFITS	POSITIONS	484.00	
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			30,981,268
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			8,730
2278	OTHER PERSONAL SERVICES			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			15,053,210
2279	EXPENSES			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			12,351,310
2280	OPERATING CAPITAL OUTLAY			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			304,795
2281	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			36,891,311
2282	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			271,175
2283	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			200,015
2283A	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			1,385,802
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM			
	FROM TRUST FUNDS			97,447,616
	TOTAL POSITIONS	484.00		
	TOTAL ALL FUNDS			97,447,616

CAREERSOURCE FLORIDA

APPROVED SALARY RATE 454,384

2285	SALARIES AND BENEFITS	POSITIONS	3.00	
	FROM ADMINISTRATIVE TRUST FUND			360,359
2286	SPECIAL CATEGORIES			
	CAREERSOURCE FLORIDA OPERATIONS			
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND			100,000
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			8,875,103
	FROM WELFARE TRANSITION TRUST FUND			753,256
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			544,753
2287	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			11,873
2288	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			1,762

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2289	SPECIAL CATEGORIES			
	QUICK RESPONSE TRAINING			
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND			4,000,000
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			5,000,000
2290	SPECIAL CATEGORIES			
	INCUMBENT WORKER TRAINING PROGRAM			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			3,000,000
TOTAL: CAREERSOURCE FLORIDA				
	FROM TRUST FUNDS			22,647,106
	TOTAL POSITIONS	3.00		
	TOTAL ALL FUNDS			22,647,106

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

APPROVED SALARY RATE 2,475,590

2291	SALARIES AND BENEFITS	POSITIONS	39.50	
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			3,434,763
2292	SPECIAL CATEGORIES			
	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION			
	- OPERATIONS			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			765,974
2293	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			9,114
2294	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			12,643
TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION				
	FROM TRUST FUNDS			4,222,494
	TOTAL POSITIONS	39.50		
	TOTAL ALL FUNDS			4,222,494

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

APPROVED SALARY RATE 5,403,895

2295	SALARIES AND BENEFITS	POSITIONS	107.00	
	FROM STATE ECONOMIC ENHANCEMENT			
	AND DEVELOPMENT TRUST FUND			641,958
	FROM FEDERAL GRANTS TRUST FUND . . .			4,026,105
	FROM FLORIDA INTERNATIONAL TRADE			
	AND PROMOTION TRUST FUND			32,283
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,275,340
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND			1,490,394
	FROM TOURISM PROMOTIONAL TRUST			
	FUND			128,431
2296	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			195,233
	FROM GRANTS AND DONATIONS TRUST			
	FUND			37,382

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2297	EXPENSES	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	62,717
	FROM FEDERAL GRANTS TRUST FUND	980,069
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	3,135
	FROM GRANTS AND DONATIONS TRUST FUND	211,785
	FROM TOURISM PROMOTIONAL TRUST FUND	12,544
2298	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND	4,206
	FROM GRANTS AND DONATIONS TRUST FUND	1,328
2299	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS	
	FROM FEDERAL GRANTS TRUST FUND	21,876,498
2300	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES	
	FROM FEDERAL GRANTS TRUST FUND	36,500,000
2301	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,225,000
2302	SPECIAL CATEGORIES	
	HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	775,000
<p>The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2302.</p>		
2304	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE	
	FROM FEDERAL GRANTS TRUST FUND	68,100,000
2305	SPECIAL CATEGORIES	
	GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP)	
	FROM FEDERAL GRANTS TRUST FUND	2,000,000
2306	SPECIAL CATEGORIES	
	GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP)	
	FROM FEDERAL GRANTS TRUST FUND	16,000,000
2307	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM FEDERAL GRANTS TRUST FUND	1,618,322
	FROM GRANTS AND DONATIONS TRUST FUND	23,080
2307A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS	
	FROM GENERAL REVENUE FUND	6,404,162

The nonrecurring funds provided in Specific Appropriation 2307A from the General Revenue Fund shall be allocated as follows:

Arcadia Boys and Girls Club Gym Renovation (Senate Form 1721).....	250,000
Fiesta de Pueblo Multi-Cultural Community Center (Senate Form 1403).....	200,000
City of Deerfield Beach Purchase of Vacant Lots (Senate Form 1890).....	225,000

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Casa Familia Village Pilot Program (Senate Form 1605).....	200,000
Florida Goodwill Association (Senate Form 1356).....	2,000,000
Selby Aquatic Center (Senate Form 2328).....	150,000
Port St. Lucie Riverwalk Boardwalk (Senate Form 2317).....	200,000
Moccasin Slough Educational Center for Natural Resources (Senate Form 2340).....	900,000
Special Needs Accessible Baseball Fields (Senate Form 1404).	215,000
City of Deerfield Beach Memorial Park (Senate Form 1744)....	200,000
City of Deerfield Beach Acquisition of Beach Lots (Senate Form 1998).....	200,000
Commons Park Special Needs Playground (Senate Form 2450)....	75,000
Putnam County Animal Shelter Facility (Senate Form 1088)....	250,000
Food Desert Support (Senate Form 2448).....	100,000
Florida-Israel Business Accelerator (FIBA) (Senate Form 2220).....	139,162
ICAMR, Inc. (dba BRIDG) Purchase of Tools (Senate Form 2219)	700,000
Discovery Learning Center Transportation Services (Senate Form 2423).....	100,000
Marie Selby Botanical Gardens Master Site Plan (Senate Form 1349).....	100,000
LaunchCode's Florida Tech Training Initiative (Senate Form 2036).....	200,000
 2308 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	8,939
FROM FEDERAL GRANTS TRUST FUND	37,345
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	7
FROM GRANTS AND DONATIONS TRUST FUND	18,081
FROM TOURISM PROMOTIONAL TRUST FUND	476
 2309 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	3,206
FROM FEDERAL GRANTS TRUST FUND	12,061
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	12
FROM GRANTS AND DONATIONS TRUST FUND	18,327
FROM TOURISM PROMOTIONAL TRUST FUND	47
 2310 SPECIAL CATEGORIES	
RURAL COMMUNITY DEVELOPMENT	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	360,000
FROM ECONOMIC DEVELOPMENT TRUST FUND	810,000
 2311 SPECIAL CATEGORIES	
GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE	
FROM GRANTS AND DONATIONS TRUST FUND	1,520,000
 2312 SPECIAL CATEGORIES	
GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM	
FROM GRANTS AND DONATIONS TRUST FUND	280,000
 2312A DATA PROCESSING SERVICES	
DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,202
FROM FEDERAL GRANTS TRUST FUND	16,074
FROM GRANTS AND DONATIONS TRUST FUND	2,146

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2314	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM GENERAL REVENUE FUND	1,000,000	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		1,600,000
2314A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HURRICANE RESPONSE AND RECOVERY FROM GENERAL REVENUE FUND	2,025,000	
	FROM TRIUMPH GULF COAST TRUST FUND .		4,790,625

The nonrecurring funds from the General Revenue Fund provided in Specific Appropriation 2314A are allocated as follows:

Hurricane Michael - Liberty County - Veterans Memorial Railroad (Senate Form 2530).....	75,000
Hurricane Michael - City of Gretna - Water System Repairs (Senate Form 2575).....	75,000
Hurricane Michael - Chattahoochee Building Repairs (Senate Form 2576).....	75,000
Hurricane Michael - Quincy - Building Repairs (Senate Form 2573).....	75,000
Hurricane Michael - Washington County - Communications Tower (Senate Form 2354).....	600,000
Hurricane Michael - Gadsden County - Infrastructure Repairs (Senate Form 2571).....	300,000
Hurricane Michael - Liberty County - Damaged Property (Senate Form 2578).....	825,000

The nonrecurring funds from the Triumph Gulf Coast Trust Fund provided in Specific Appropriation 2314A are allocated as follows:

Hurricane Michael - City of Parker - Building Repairs Senate Form 2512).....	183,750
Hurricane Michael - City of Parker - Parks (Senate Form 2511).....	44,375
Hurricane Michael - Callaway - Stormwater System Repairs (Senate Form 2510).....	500,000
Hurricane Michael - Bay County - Stormwater Facilities (Senate Form 2416).....	1,500,000
Hurricane Michael - Wewahitchka - Infrastructure Repairs Senate Form 2572).....	600,000
Hurricane Michael - Port St Joe - City Complex (Senate Form 2561).....	312,500
Hurricane Michael - Franklin County - Infrastructure Repair Senate Form 2557).....	750,000
Hurricane Michael - Gulf County - Infrastructure Repairs (Senate Form 2598).....	900,000

TOTAL: HOUSING AND COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND	9,429,162	
FROM TRUST FUNDS		167,700,358
TOTAL POSITIONS	107.00	
TOTAL ALL FUNDS		177,129,520

FLORIDA HOUSING FINANCE CORPORATION

2315	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND		61,775,600
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Funds provided in Specific Appropriation 2315 may not be distributed or allocated to any applicant or an affiliate of an applicant that has been served an administrative complaint based on making a material misrepresentation or engaging in fraudulent actions in connection with any application for a Florida Housing Finance Corporation (FHFC) program until the period of ineligibility has expired. Any preliminary funding or allocation award made to an applicant or affiliate subject to such administrative complaint is rescinded unless the developer, applicant, or affiliate has completed credit underwriting or has commenced

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construction at the time the administrative complaint is served.

2316	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND	138,330,000
	FROM STATE HOUSING TRUST FUND	31,772,400

From the funds provided in Specific Appropriation 2316, \$500,000 of nonrecurring funds from the Local Government Housing Trust Fund shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

From the funds provided in Specific Appropriation 2316, \$200,000 in nonrecurring funds from the Local Government Housing Trust Fund shall be used by the Florida Housing Finance Corporation to directly contract with an entity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.

From funds in Specific Appropriation 2316, \$8,000,000 of nonrecurring funds from the State Housing Trust Fund shall allocated for the Jacksonville Urban Core Workforce Housing Project (Senate Form 2071).

2316A	SPECIAL CATEGORIES	
	AFFORDABLE HOUSING FOR HURRICANE RECOVERY FROM LOCAL GOVERNMENT HOUSING TRUST FUND	90,000,000
	FROM STATE HOUSING TRUST FUND	10,000,000

From the funds in specific appropriation 2316A, \$90,000,000 of nonrecurring funds from the Local Government Housing Trust Fund shall be used to fund the Hurricane Housing Recovery Program for eligible counties and municipalities based on Hurricane Michael Federal Emergency Management Agency damage assessment data and population. Hurricane recovery purposes may include, but are not limited to, repair and replacement of site built housing; assistance to homeowners to pay insurance deductibles; repair, replacement, and relocation assistance for manufactured homes; acquisition of building materials for home repair and construction; housing re-entry assistance, such as security deposits, utility deposits, and temporary storage of household furnishings; foreclosure eviction prevention, including monthly rental assistance for a limited period of time; or recovery strategies identified in the local housing assistance plan.

From the funds in specific appropriation 2316A, \$10,000,000 of nonrecurring funds from the State Housing Trust Fund shall be used to fund the Rental Recovery Loan Program for eligible counties and municipalities based on Hurricane Michael Federal Emergency Management Agency damage assessment data and population.

TOTAL: FLORIDA HOUSING FINANCE CORPORATION	
FROM TRUST FUNDS	331,878,000
TOTAL ALL FUNDS	331,878,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

APPROVED SALARY RATE 1,380,182

2317	SALARIES AND BENEFITS	POSITIONS	22.00
	FROM GENERAL REVENUE FUND		58,387
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		1,503,952
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		74,229
	FROM TOURISM PROMOTIONAL TRUST FUND		294,749

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2318	OTHER PERSONAL SERVICES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		144,724
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		7,131
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		29,153
2319	EXPENSES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		339,017
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		17,208
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		68,834
2320	OPERATING CAPITAL OUTLAY		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		19,477
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		4,869
2321	LUMP SUM		
	ECONOMIC DEVELOPMENT TOOLS		
	FROM GENERAL REVENUE FUND	11,000,000	
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		10,000,000
	FROM ECONOMIC DEVELOPMENT TRUST		
	FUND		5,700,000

Funds provided in Specific Appropriation 2321 are provided to make payments and tax refunds in Fiscal Year 2019-2020 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2321 from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under chapter 288, Florida Statutes.

2322	SPECIAL CATEGORIES		
	GRANTS AND AID - FLORIDA DEFENSE SUPPORT		
	TASK FORCE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		2,000,000
2322A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ADVOCATING INTERNATIONAL		
	RELATIONSHIPS		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		400,000

From the nonrecurring funds in Specific Appropriation 2322A, \$400,000 from the State Economic Enhancement and Development Trust Fund is appropriated to the Latin Chamber of Commerce of USA/CAMACOL (Senate Form 1930).

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2322B SPECIAL CATEGORIES

ECONOMIC DEVELOPMENT PROJECTS
 FROM GENERAL REVENUE FUND 4,800,000

The nonrecurring funds in Specific Appropriation 2322B, from the General Revenue Fund shall be allocated as follows:

Belle Glade Community and Recreation Center (Senate Form 1806).....	800,000
Government Communications Network Digital Upgrade (Senate Form 1657).....	250,000
Beaver Street Enterprise Center (Senate Form 1861).....	300,000
SRQ A&P Mechanic School and Airline Maintenance Hangers (Senate Form 1947).....	3,000,000
SMART Tamarac - Public Safety FiberOptic Network (Senate Form 1234).....	100,000
SPCA Tampa Bay Shelter Expansion (Senate Form 2454).....	250,000
Entrepreneurship Centers and Statewide Loan Fund (Senate Form 1740).....	100,000

2323 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 842,026
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 32,901
 FROM TOURISM PROMOTIONAL TRUST
 FUND 131,605

From the funds in Specific Appropriation 2323, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2324 SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA SPORTS
 FOUNDATION
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 1,700,000
 FROM PROFESSIONAL SPORTS
 DEVELOPMENT TRUST FUND 3,000,000

From the recurring funds in Specific Appropriation 2324 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2325 SPECIAL CATEGORIES

GRANTS AND AIDS - ENTERPRISE FLORIDA
 PROGRAM
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 9,400,000
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 6,600,000

2326 SPECIAL CATEGORIES

GRANTS AND AIDS - MILITARY BASE PROTECTION
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 1,000,000

Funds in Specific Appropriation 2326 are allocated as follows:

Military Base Protection.....	150,000
Defense Reinvestment.....	850,000

The funds may only be disbursed from the Department of Economic

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Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2327	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	3,547
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND	176
	FROM TOURISM PROMOTIONAL TRUST	
	FUND	709
2328	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VISIT FLORIDA	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	26,000,000
	FROM TOURISM PROMOTIONAL TRUST	
	FUND	24,000,000

Funds in Specific Appropriation 2328 may not be distributed to or expended to benefit any local government that has enacted an ordinance prohibiting the sale or use of sunscreens containing oxybenzone or octinoxate.

From the funds in Specific Appropriation 2328, \$5,000,000 in nonrecurring funds from the Tourism Promotional Trust Fund is appropriated for VISIT FLORIDA to continue its hurricane recovery support programs in counties designated in Federal Emergency Management Agency disaster declaration DR-4339. Any unexpended funds may be used to support communities designated by the Governor in a state disaster declaration issued in Fiscal Year 2019-2020.

From the funds in Specific Appropriation 2328, \$1,000,000 in nonrecurring funds from the Tourism Promotional Trust Fund is appropriated for VISIT FLORIDA to develop an advertising campaign to educate visitors to Florida about the environmental impacts of plastic and polystyrene foam materials on Florida's beaches, wildlife, and water quality.

2329	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	8,079
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND	13
	FROM TOURISM PROMOTIONAL TRUST	
	FUND	2,087
2330	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SPACE FLORIDA	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	12,500,000

From the funds in Specific Appropriation 2330, \$1,000,000 of recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2331	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SPACE FLORIDA -	
	AEROSPACE INDUSTRY FINANCING, BUSINESS	
	DEVELOPMENT AND INFRASTRUCTURE NEEDS	
	FROM GENERAL REVENUE FUND	6,000,000

From the nonrecurring funds in Specific Appropriation 2331, \$2,000,000 from the General Revenue Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility.

2332A	DATA PROCESSING SERVICES	
	DATA PROCESSING ASSESSMENT - AGENCY FOR	
	STATE TECHNOLOGY	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	18,537

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	FROM TOURISM PROMOTIONAL TRUST FUND		4,894
2334	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		1,600,000
TOTAL:	STRATEGIC BUSINESS DEVELOPMENT FROM GENERAL REVENUE FUND	21,858,387	
	FROM TRUST FUNDS		107,447,917
	TOTAL POSITIONS	22.00	
	TOTAL ALL FUNDS		129,306,304
TOTAL:	ECONOMIC OPPORTUNITY, DEPARTMENT OF FROM GENERAL REVENUE FUND	32,987,549	
	FROM TRUST FUNDS		1,079,927,528
	TOTAL POSITIONS	1,475.00	
	TOTAL ALL FUNDS		1,112,915,077
	TOTAL APPROVED SALARY RATE	66,668,427	

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,508,292	
2335	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	122.00	9,434,494
2336	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		108,960
2337	EXPENSES FROM ADMINISTRATIVE TRUST FUND		1,333,766
2338	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		10,000
2339	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		1,444,798
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		636,250
2340	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		427,325
2341	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		3,500
2342	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		60,608
2343	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		629,103
2344	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		144,268
2345	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		46,286

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 14,279,358

TOTAL POSITIONS 122.00

TOTAL ALL FUNDS 14,279,358

LEGAL SERVICES

APPROVED SALARY RATE 5,035,683

2346 SALARIES AND BENEFITS POSITIONS 91.00
 FROM ADMINISTRATIVE TRUST FUND . . . 7,072,242

2347 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 279,887

2348 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 714,736

2349 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND . . . 3,639

2350 SPECIAL CATEGORIES
 ELECTRONIC COMMERCE FEES FOR COLLECTION OF
 REVENUE
 FROM ADMINISTRATIVE TRUST FUND . . . 75,000

2351 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM ADMINISTRATIVE TRUST FUND . . . 270,199

2352 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 436,396

2353 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 19,533

2354 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM ADMINISTRATIVE TRUST FUND . . . 17,361

2355 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 26,417

TOTAL: LEGAL SERVICES
 FROM TRUST FUNDS 8,915,410

TOTAL POSITIONS 91.00

TOTAL ALL FUNDS 8,915,410

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 7,122,446

2356 SALARIES AND BENEFITS POSITIONS 128.00
 FROM ADMINISTRATIVE TRUST FUND . . . 10,501,982

2357 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 98,834

2358 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 3,374,372

2359 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND . . . 1,166,120

2360 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 505,000
 FROM ADMINISTRATIVE TRUST FUND . . . 7,041,394

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2361	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		2,900
2362	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		48,714
2363	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .		184,076
2364	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		8,275
2365	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		42,712
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	505,000	
	FROM TRUST FUNDS		22,469,379
	TOTAL POSITIONS	128.00	
	TOTAL ALL FUNDS		22,974,379

CONSUMER ADVOCATE

	APPROVED SALARY RATE	489,372	
2366	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	5.00	582,600
2367	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		62,487
2368	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		68,357
2369	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		4,000
2370	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		20,471
2371	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		4,030
2372	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		1,888
2373	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		1,653

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TOTAL: CONSUMER ADVOCATE			
FROM TRUST FUNDS			745,486
TOTAL POSITIONS	5.00		
TOTAL ALL FUNDS			745,486

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE	4,325,656		
2374 SALARIES AND BENEFITS	POSITIONS	82.00	
FROM GENERAL REVENUE FUND		5,613,597	
FROM ADMINISTRATIVE TRUST FUND			520,928
2375 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		5,475	
2376 EXPENSES			
FROM GENERAL REVENUE FUND		1,198,941	
FROM ADMINISTRATIVE TRUST FUND			168,513
2377 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		104,880	
2378 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		3,668,185	
FROM ADMINISTRATIVE TRUST FUND			3,392,822

From the funds in Specific Appropriation 2378, \$2,800,631 in recurring funds from the Administrative Trust Fund and \$699,369 in recurring funds from the General Revenue Fund are provided to the Department of Financial Services to competitively procure technical support for the operations and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem. From these funds, \$1,500,000 from the Administrative Trust Fund shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.

2379 SPECIAL CATEGORIES			
DEFERRED-PAYMENT COMMODITY CONTRACTS			
FROM GENERAL REVENUE FUND		85,914	
FROM ADMINISTRATIVE TRUST FUND			25,000
FROM INSURANCE REGULATORY TRUST			
FUND			135,755
2380 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		1,424	
2381 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		27,335	
FROM ADMINISTRATIVE TRUST FUND			2,678
TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE			
FROM GENERAL REVENUE FUND		10,705,751	
FROM TRUST FUNDS			4,245,696
TOTAL POSITIONS	82.00		
TOTAL ALL FUNDS			14,951,447

PROGRAM: TREASURY

DEPOSIT SECURITY

APPROVED SALARY RATE	990,760		
2382 SALARIES AND BENEFITS	POSITIONS	20.00	
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND			1,589,052

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2383	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,500
2384	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			230,113
2385	OPERATING CAPITAL OUTLAY FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,783
2386	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			95,205
2387	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			35,990
2388	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			4,616
2389	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			6,627
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS			1,964,886
	TOTAL POSITIONS	20.00		
	TOTAL ALL FUNDS			1,964,886
STATE FUNDS MANAGEMENT AND INVESTMENT				
	APPROVED SALARY RATE		1,219,488	
2390	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	24.50		1,836,846
2391	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			267,846
2392	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,952,785
2393	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			2,000
2394	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			8,056

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TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS			4,067,533
TOTAL POSITIONS	24.50		
TOTAL ALL FUNDS			4,067,533

SUPPLEMENTAL RETIREMENT PLAN

APPROVED SALARY RATE	497,500		
2395 SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND	13.00		776,131
2396 OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			20,100
2397 EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			107,328
2398 SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,252
2399 SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			823,190
2400 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			1,781
2401 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			2,405
2402 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			3,283
TOTAL: SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS			1,735,470
TOTAL POSITIONS	13.00		
TOTAL ALL FUNDS			1,735,470

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE	8,021,067		
2403 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	159.00	8,873,870	
FROM ADMINISTRATIVE TRUST FUND			2,281,205
2404 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,994		
FROM ADMINISTRATIVE TRUST FUND			23,545
2405 EXPENSES FROM GENERAL REVENUE FUND	962,972		
FROM ADMINISTRATIVE TRUST FUND			116,201

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2406	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	27,000	
2407	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	683,882	80,000
2408	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	6,333	31,759
2409	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	5,122	17,055
2410	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	49,343	2,814
2411	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND		1,250,000

Funds in Specific Appropriation 2411 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2412	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND		1,800,000
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,631,516	5,602,579
	TOTAL POSITIONS	159.00	
	TOTAL ALL FUNDS		16,234,095

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	2,730,789	
2413	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND	65.00	3,719,054
2414	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND		555,904
2415	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND		833,419
2416	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND		7,500
2417	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND		476,794

From the funds in Specific Appropriation 2417, \$250,000 from the Unclaimed Property Trust Fund are provided to contract with an independent third party consulting firm to complete an analysis of the Unclaimed Property Management Information System's aging infrastructure

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and how to replace the Unclaimed Property Management Information System. The analysis shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by December 1, 2019.

2418	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND .		16,157
2419	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND .		11,524
2420	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND .		19,039
TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS			5,639,391
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		5,639,391

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

	APPROVED SALARY RATE	4,835,762	
2421	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	55.00	6,436,127

Funds and positions in Specific Appropriations 2421 through 2424 are contingent upon SB 2502 becoming law, which contains provisions relating to the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and Cash Management Subsystem (CMS).

2422	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND		22,310,796
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Funds in Specific Appropriation 2422 are provided for the replacement of all four components of the Florida Accounting Information Resource Subsystem (FLAIR) and two components of the Cash Management Subsystem (CMS). The funds are contingent upon SB 2502 becoming law, which provides for the replacement of the FLAIR and CMS subsystems. Of these funds, \$11,334,918 shall be placed in reserve.

The Department of Financial Services may submit budget amendments to release funds in accordance with Chapter 216, Florida Statutes, when the project is ready to start build. The budget amendments shall include the completed contract deliverables for Organizational Readiness Assessment, Data Conversion and Mitigation Strategy, Standardized Business Process Models, and Interface and Integration Strategy.

From the funds in Specific Appropriation 2422, \$806,254 in nonrecurring funds is provided to the Department of Financial Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the replacement of the FLAIR and CMS subsystems. The contract shall require that all deliverables be simultaneously provided to the department, the Agency for State Technology, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and

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actual costs incurred, and any current project issues and risks.

2423	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			3,698
2424	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			17,915
TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT FROM TRUST FUNDS				28,768,536
	TOTAL POSITIONS	55.00		
	TOTAL ALL FUNDS			28,768,536
PROGRAM: FIRE MARSHAL				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	2,761,887		
2425	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	65.00		3,767,632
2426	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			15,339
2427	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			626,210
2428	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			9,144
2429	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			13,200
2430	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			195,305
2431	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			33,700
2432	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			12,000
2433	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			13,442
2434	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			19,329

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TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM TRUST FUNDS		4,705,301
	TOTAL POSITIONS	65.00
	TOTAL ALL FUNDS	4,705,301

PROFESSIONAL TRAINING AND STANDARDS

	APPROVED SALARY RATE	1,124,748	
2435	SALARIES AND BENEFITS POSITIONS	27.00	
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,663,900
2436	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		243,624
2437	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		513,895
2438	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		146,294
2439	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FIREFIGHTER ASSISTANCE		
	GRANT PROGRAM		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,000,000

Funds in Specific Appropriation 2439 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.

2440	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	REVENUE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		13,200
2441	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,532,584
2442	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		22,900
2443	SPECIAL CATEGORIES		
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND		14,500
2444	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		20,519
2445	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		11,327
2446	FIXED CAPITAL OUTLAY		
	STATE FIRE COLLEGE-BUILDING REPAIR AND		
	MAINTENANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		350,000

The nonrecurring funds in Specific Appropriation 2446 are provided for

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building repairs and maintenance for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.

TOTAL: PROFESSIONAL TRAINING AND STANDARDS		
FROM TRUST FUNDS		5,532,743
	TOTAL POSITIONS	27.00
	TOTAL ALL FUNDS	5,532,743

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

	APPROVED SALARY RATE	664,540	
2447	SALARIES AND BENEFITS	POSITIONS	12.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,014,871
2448	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		5,702
2449	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		263,500
2449A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL GOVERNMENT FIRE		
	SERVICE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,598,621

From the funds in Specific Appropriation 2449A, \$2,598,621 in nonrecurring funds is provided for local government fire services as follows:

Calhoun County Volunteer Fire Department Equipment	
Hurricane Michael Recovery (Senate Form 2601).....	240,000
Canaveral Port Authority - Enhanced Fireboat	
(Senate Form 1547).....	2,000,000
Jacksonville Fire Gear Extractors and Dryers (Senate	
Form 1954).....	278,621
North River Fire District DHS/FEMA PSGP Grant Match	
(Senate Form 1858).....	80,000

2450	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,000

2450A	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF MIAMI -		
	SYLVESTER COMPREHENSIVE CANCER CENTER -		
	FIREFIGHTERS CANCER RESEARCH		
	FROM GENERAL REVENUE FUND	100,000	

The nonrecurring funds provided in Specific Appropriation 2450A shall be transferred to the University of Miami- Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2020 (Senate Form 1215).

2451	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		38,189

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2452	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	1,300
2453	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	200,397
2454	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	4,500
2455	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	4,485
2456	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	5,428
2456A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	5,461,949

From the funds in Specific Appropriation 2456A, \$5,461,949 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

Apopka Fire Station 6 (Senate Form 1247).....	250,000
Bronson Fire Station Replacement Project (Senate Form 1381).....	900,000
Cedar Hammock Fire Control District Training Tower (Senate Form 1343).....	1,000,000
Central County Fire Station - Baker County (Senate Form 2447).....	811,949
City of Dunedin EOC/Fire Training Facility (Senate Form 1271).....	750,000
City of Pembroke Pines Fire Station 69 Project (Senate Form 2604).....	500,000
Marco Island - Barrier Island Emergency Services Fire Services (Senate Form 1262).....	500,000
Pompano Beach - Fire Station 52 Project (Senate Form 1995)..	750,000

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	100,000	
FROM TRUST FUNDS		9,600,942
TOTAL POSITIONS	12.00	
TOTAL ALL FUNDS		9,700,942

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE	4,727,637	
2457 SALARIES AND BENEFITS POSITIONS	116.00	
STATE RISK MANAGEMENT TRUST FUND		7,052,262
2458 OTHER PERSONAL SERVICES		
STATE RISK MANAGEMENT TRUST FUND		42,098
2459 EXPENSES		
STATE RISK MANAGEMENT TRUST FUND		5,105,381

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2460	OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND . .	5,405
2461	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND . .	4,303,294
2462	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL STATE RISK MANAGEMENT TRUST FUND . .	6,645,924
2463	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .	21,976,020
2464	SPECIAL CATEGORIES CONTRACTED MEDICAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .	18,199,117
2465	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . .	10,865,000
2466	SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND . .	686,000
2467	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES STATE RISK MANAGEMENT TRUST FUND . .	2,000
2468	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . .	58,365
2469	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND . .	21,531
2470	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . .	33,389
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS	74,995,786
	TOTAL POSITIONS	116.00
	TOTAL ALL FUNDS	74,995,786

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	351,290
2471	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	1.00 455,763
2472	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	34,771
2473	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	104,364
2474	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	26,120

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2475	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			336,017
2476	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			10,984
2477	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			15,000
2478	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			1,537
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS				984,556
	TOTAL POSITIONS	1.00		
	TOTAL ALL FUNDS			984,556
LICENSURE, SALES APPOINTMENT AND OVERSIGHT				
	APPROVED SALARY RATE	5,078,358		
2479	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	111.00		7,102,466
2480	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			12,138
2481	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,037,029
2482	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			12,500
2483	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			1,075,000
2484	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			716,292
2485	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			7,400
2486	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			136,915
2487	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			21,734

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2488	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			40,615
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS			10,162,089
	TOTAL POSITIONS	111.00		
	TOTAL ALL FUNDS			10,162,089

CONSUMER ASSISTANCE

	APPROVED SALARY RATE	4,976,409		
2489	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	111.00	6,760,974
2490	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			177,288
2491	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			941,105
2492	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			2,200
2493	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			595,374
2494	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND			309,130
2495	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			1,500
2496	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			23,261
2497	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			9,224
2498	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			35,192
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS			8,855,248
	TOTAL POSITIONS	111.00		
	TOTAL ALL FUNDS			8,855,248

FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE	1,241,322
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2499	SALARIES AND BENEFITS	POSITIONS	25.00	
	FROM REGULATORY TRUST FUND			1,782,357
2500	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			66,886
2501	EXPENSES			
	FROM REGULATORY TRUST FUND			291,827
2502	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			9,500
2503	SPECIAL CATEGORIES			
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE			
	FROM REGULATORY TRUST FUND			39,100
2504	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			99,549
2505	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM REGULATORY TRUST FUND			8,700
2506	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			8,764
2507	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM REGULATORY TRUST FUND			4,162
2508	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			11,723
TOTAL:	FUNERAL AND CEMETERY SERVICES			
	FROM TRUST FUNDS			2,322,568
	TOTAL POSITIONS			25.00
	TOTAL ALL FUNDS			2,322,568

PUBLIC ASSISTANCE FRAUD

APPROVED SALARY RATE 4,409,216

2509	SALARIES AND BENEFITS	POSITIONS	72.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,584,050
	FROM INSURANCE REGULATORY TRUST FUND			3,043,350
2510	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			662,518
2511	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			613,069
2512	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			25,000
2513	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			190,418
2514	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND . . .			20,000
2515	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND . . .			34,654

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2516	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .	20,200
2517	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .	38,621
2518	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD FROM TRUST FUNDS	6,232,880
	TOTAL POSITIONS	72.00
	TOTAL ALL FUNDS	6,232,880

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	12,548,996
2519	SALARIES AND BENEFITS POSITIONS 295.00 FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	17,606,526 1,006,610
2520	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	383,775 17,550
2521	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	3,366,093 126,870
2522	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	883,237 16,851
2523	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	188,000
2524	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	1,927,395

Funds in Specific Appropriation 2524 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2525	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	250,000
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2526 SPECIAL CATEGORIES
 TRANSFER TO JUSTICE ADMINISTRATIVE
 COMMISSION FOR PROSECUTION OF WORKERS'
 COMPENSATION FRAUD
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 658,245

Funds in Specific Appropriation 2526 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2527 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 3,061,789
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 86,360

2528 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 84,800

2529 SPECIAL CATEGORIES
 PURCHASED CLIENT SERVICES
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 740,000

2530 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 131,362

2531 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 62,320
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 2,280

2532 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 92,859
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 5,849

TOTAL: WORKERS' COMPENSATION
 FROM TRUST FUNDS 30,698,771

 TOTAL POSITIONS 295.00
 TOTAL ALL FUNDS 30,698,771

PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE 7,128,460

2533 SALARIES AND BENEFITS POSITIONS 122.00
 FROM INSURANCE REGULATORY TRUST
 FUND 10,272,188

2534 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 70,942

2535 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 1,866,584

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2536	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			283,990
2537	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			175,374
2538	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND			400,000
2539	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			183,900
2540	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			103,124
2541	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			8,000
2542	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			41,817
2543	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			35,902
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS			13,441,821
	TOTAL POSITIONS	122.00		
	TOTAL ALL FUNDS			13,441,821
FORENSIC SERVICES				
	APPROVED SALARY RATE	481,979		
2544	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	9.00		680,313
2545	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			14,400
2546	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			121,754
2547	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			4,000
2548	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			151,000
2549	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			4,200

SECTION 6 - GENERAL GOVERNMENT

2550	FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND		105,000
TOTAL:	FORENSIC SERVICES FROM TRUST FUNDS		1,080,667
	TOTAL POSITIONS	9.00	
	TOTAL ALL FUNDS		1,080,667

INSURANCE FRAUD

APPROVED SALARY RATE 11,002,558

2551	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 193.00	15,830,845
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		210,000

From the funds in Specific Appropriation 2551, three positions with associated salary rate of 152,645 and \$210,000 from the Workers' Compensation Administration Trust Fund are provided for additional workers' compensation insurance fraud investigators. The positions and funding shall be placed in reserve and are contingent upon a grant to fund the positions. After grant funding has been obtained by the Department of Financial Services, the department shall request the release of positions and funds pursuant to the provisions of chapter 216, Florida Statutes.

2552	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		45,000
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2553	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		2,155,255
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		305,250

2554	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		24,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		248,250

2555	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND		1,841,749
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Funds in Specific Appropriation 2555 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2556	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PROPERTY INSURANCE FRAUD FROM INSURANCE REGULATORY TRUST FUND		210,000
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Funds in Specific Appropriation 2556 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

SECTION 6 - GENERAL GOVERNMENT

2557	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			309,315
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			12,000
2558	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			150,253
2559	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			316,498
2560	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			202,496
2561	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			47,247
2562	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			56,735
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS			21,964,893
	TOTAL POSITIONS	193.00		
	TOTAL ALL FUNDS			21,964,893
OFFICE OF FISCAL INTEGRITY				
	APPROVED SALARY RATE	468,587		
2563	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	9.00		655,054
2563A	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			35,700
2563B	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			7,300
2563C	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			3,100
2563D	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			3,120
TOTAL:	OFFICE OF FISCAL INTEGRITY FROM TRUST FUNDS			704,274
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			704,274

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	13,246,729	
2564	SALARIES AND BENEFITS POSITIONS	246.00	
	FROM INSURANCE REGULATORY TRUST		
	FUND		17,863,929
2565	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		290,169
2566	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,360,630
2567	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		98,000
2568	SPECIAL CATEGORIES		
	FLORIDA PUBLIC HURRICANE LOSS MODEL -		
	OFFICE OF INSURANCE REGULATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND		969,689
<p>Funds in Specific Appropriation 2568 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.</p>			
2569	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - PROPERTY		
	AND CASUALTY EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,201,763
2570	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - LIFE AND		
	HEALTH EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,425,000
2571	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,338,016
2572	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		156,143
2573	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		18,989
2574	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		80,192

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE
 FROM TRUST FUNDS 27,802,520

TOTAL POSITIONS 246.00

TOTAL ALL FUNDS 27,802,520

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,086,838

2575 SALARIES AND BENEFITS POSITIONS 34.00
 FROM INSURANCE REGULATORY TRUST
 FUND 2,849,815

2576 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 118,543

2577 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 92,710

2578 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 8,414

2579 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 10,810

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 3,080,292

TOTAL POSITIONS 34.00

TOTAL ALL FUNDS 3,080,292

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 6,865,416

2580 SALARIES AND BENEFITS POSITIONS 109.00
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 9,040,248

2581 OTHER PERSONAL SERVICES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 854,100

2582 EXPENSES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 1,738,752

2583 OPERATING CAPITAL OUTLAY
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 34,130

2584 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 367,012

2585 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 35,660

SECTION 6 - GENERAL GOVERNMENT

2586	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		28,872
2587	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		35,184
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS			12,133,958
	TOTAL POSITIONS	109.00	
	TOTAL ALL FUNDS		12,133,958

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE	2,204,735	
2588	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	39.00	2,829,031
2589	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		5,321
2590	EXPENSES FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND		488,957 51,758
2591	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		20,600
2592	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		36,354
2593	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		12,643
2594	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		15,809
2595	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		18,692
TOTAL: FINANCIAL INVESTIGATIONS FROM TRUST FUNDS			3,479,165
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		3,479,165

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,323,021	
2596	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	16.00	1,930,307
2597	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		251,123
2598	EXPENSES FROM ADMINISTRATIVE TRUST FUND		411,948
2599	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		7,000

SECTION 6 - GENERAL GOVERNMENT

2600	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			61,048
2601	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			4,863
2602	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			10,004
2603	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			12,955
2604	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .			3,435,807
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			6,125,055
	TOTAL POSITIONS	16.00		
	TOTAL ALL FUNDS			6,125,055

FINANCE REGULATION

	APPROVED SALARY RATE	5,351,738		
2605	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	98.00	7,059,285
2606	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			207,098
2607	EXPENSES FROM REGULATORY TRUST FUND			952,189
2608	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			35,631
2609	SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND			2,930,000
2610	SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND			151,000
2611	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			111,565
2612	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			31,770
2613	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			34,995
2614	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			34,856

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FINANCE REGULATION
 FROM TRUST FUNDS 11,548,389
 TOTAL POSITIONS 98.00
 TOTAL ALL FUNDS 11,548,389

SECURITIES REGULATION

APPROVED SALARY RATE 4,824,929

2615 SALARIES AND BENEFITS POSITIONS 92.00
 FROM REGULATORY TRUST FUND 6,693,364

2616 OTHER PERSONAL SERVICES
 FROM ANTI-FRAUD TRUST FUND 32,538
 FROM REGULATORY TRUST FUND 4,466

2617 EXPENSES
 FROM ANTI-FRAUD TRUST FUND 62,885
 FROM REGULATORY TRUST FUND 675,623

2618 OPERATING CAPITAL OUTLAY
 FROM ANTI-FRAUD TRUST FUND 24,528
 FROM REGULATORY TRUST FUND 4,566

2619 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ANTI-FRAUD TRUST FUND 80,049
 FROM REGULATORY TRUST FUND 349,500

2620 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM REGULATORY TRUST FUND 29,825

2621 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM REGULATORY TRUST FUND 27,253

2622 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM REGULATORY TRUST FUND 27,973

TOTAL: SECURITIES REGULATION
 FROM TRUST FUNDS 8,012,570
 TOTAL POSITIONS 92.00
 TOTAL ALL FUNDS 8,012,570

TOTAL: FINANCIAL SERVICES, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 21,942,267
 FROM TRUST FUNDS 361,898,212
 TOTAL POSITIONS 2,566.50
 TOTAL ALL FUNDS 383,840,479
 TOTAL APPROVED SALARY RATE 134,646,208

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2623 SALARIES AND BENEFITS POSITIONS 124.00
 FROM GENERAL REVENUE FUND 9,563,824
 FROM GRANTS AND DONATIONS TRUST
 FUND 237,695

2624 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR -
 EXECUTIVE/ADMINISTRATION
 FROM GENERAL REVENUE FUND 2,180,433
 FROM GRANTS AND DONATIONS TRUST
 FUND 488,033

SECTION 6 - GENERAL GOVERNMENT

2625	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND	116,858	
2626	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND	29,244	
2627	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	46,858	8,843
2628	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND	150,000	
2629	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	32,307	5,967
2629A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	234,501	354
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,354,025	740,892
	TOTAL POSITIONS	124.00	
	TOTAL ALL FUNDS		13,094,917
LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
2631	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	48.00	4,719,551
2632	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,231,236
2633	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		21,562
2634	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		12,315
2635	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		21,470

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM		
FROM TRUST FUNDS		6,006,134
TOTAL POSITIONS	48.00	
TOTAL ALL FUNDS		6,006,134

EXECUTIVE PLANNING AND BUDGETING

2636	SALARIES AND BENEFITS	POSITIONS	104.00	
	FROM GENERAL REVENUE FUND		9,466,729	
2637	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING			
	FROM GENERAL REVENUE FUND		762,371	
2638	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		5,496	
2639	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		46,717	
2640	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		30,814	
TOTAL: EXECUTIVE PLANNING AND BUDGETING				
	FROM GENERAL REVENUE FUND		10,312,127	
	TOTAL POSITIONS	104.00		
	TOTAL ALL FUNDS			10,312,127

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

APPROVED SALARY RATE 9,037,795

2641	SALARIES AND BENEFITS	POSITIONS	175.00	
	FROM GENERAL REVENUE FUND		1,518,960	
	FROM ADMINISTRATIVE TRUST FUND			3,151,658
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			2,415,358
	FROM FEDERAL GRANTS TRUST FUND			4,188,792
	FROM GRANTS AND DONATIONS TRUST FUND			385,118
	FROM OPERATING TRUST FUND			776,395
	FROM U.S. CONTRIBUTIONS TRUST FUND			798,427

From the funds in Specific Appropriation 2641, the sum of \$1,518,960 and twenty new full time equivalent positions are provided to provide technical assistance to local governments.

2642	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			506,719
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			1,302,420
	FROM FEDERAL GRANTS TRUST FUND			1,397,604
	FROM GRANTS AND DONATIONS TRUST FUND			215,865
	FROM OPERATING TRUST FUND			87,271

SECTION 6 - GENERAL GOVERNMENT

2643	EXPENSES	
	FROM ADMINISTRATIVE TRUST FUND . . .	706,418
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	1,410,585
	FROM FEDERAL GRANTS TRUST FUND . . .	1,007,341
	FROM GRANTS AND DONATIONS TRUST FUND	265,261
	FROM OPERATING TRUST FUND	255,113
2644	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM FEDERAL GRANTS TRUST FUND . . .	6,342,270
2645	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	8,008
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	17,525
	FROM FEDERAL GRANTS TRUST FUND . . .	36,113
	FROM GRANTS AND DONATIONS TRUST FUND	17,100
	FROM OPERATING TRUST FUND	4,650
2646	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	38,000
	FROM FEDERAL GRANTS TRUST FUND . . .	38,000
2647	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	49,500
2648	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	237,791
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	617,709
	FROM FEDERAL GRANTS TRUST FUND . . .	1,005,595
	FROM GRANTS AND DONATIONS TRUST FUND	3,663,737
	FROM OPERATING TRUST FUND	233,722
<p>From the funds in Specific Appropriation 2648, \$3,500,000 from the Grants and Donations Trust Fund reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes, to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors. These funds exceed the minimum amount provided in section 215.555(7)(c), Florida Statutes.</p>		
2649	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	8,277,333
2650	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	247,892
2651	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	138,705

SECTION 6 - GENERAL GOVERNMENT

2652	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM FEDERAL GRANTS TRUST FUND . . .	3,802,130
2653	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	300,000
2654	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	2,064,539 580,934 120,273
2655	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	183,532,424 1,581,558,495
2656	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	80,334,618 4,456,816
2657	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	5,000,000 80,000,000
2658	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	500,737 6,002,967
2659	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,101,992
2660	SPECIAL CATEGORIES OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	493,576
2661	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . .	6,689,346
2662	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	6,384,280

Funds in Specific Appropriation 2662, reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes.

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(a), Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

2663	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	9,797,256
2664	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	71,883
2665	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	65,000
	FROM OPERATING TRUST FUND	1,286,597
2666	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .	1,114,764
2667A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .	76,923
2669	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND	100,000
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	7,000,000
	FROM GRANTS AND DONATIONS TRUST FUND	3,000,000

Funds in Specific Appropriation 2669 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

From the funds in Specific Appropriation 2669, \$100,000 of nonrecurring funds from the General Revenue Fund shall be allocated for the Emergency Response and Operation Center Improvement (Senate Form 1183)

The nonrecurring funds in Specific Appropriation 2669 from the Emergency Management Preparedness and Assistance Trust Fund shall be allocated as follows:

Hardee County - Emergency Operations Center (Senate Form 1292).....	124,000
Public Safety Campus Expansion (Senate Form 1475).....	500,000
Public Safety Building & Regional EOC (Senate Form 1609)...	100,000
Brevard Emergency Operations Center Construction (Senate Form 2241).....	541,000
City of LaBelle Civic Center Emergency Generator (Senate Form 1072).....	65,000
City of LaBelle City Hall Emergency Generator (Senate Form 1073).....	45,000
Emergency Shelter and Preparedness (Senate Form 2410).....	885,000
Monroe County Emergency Operations Center (Senate Form 1421)	100,000
City of LaBelle Lift Station Emergency Generators (Senate Form 1074).....	90,000
Statewide Regional Evacuation Study Update (Senate Form 1513).....	50,000
Hurricane Michael - Calhoun County - Infrastructure Repairs (Senate Form 2577).....	650,000
Hurricane Michael - Blountstown - Facility and Equipment Repair (Senate Form 2556).....	750,000
Hurricane Michael - Altha - Disaster Recovery Request	

SECTION 6 - GENERAL GOVERNMENT

(Senate Form 2555).....		600,000
TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE		
FROM GENERAL REVENUE FUND	1,618,960	
FROM TRUST FUNDS		2,025,179,545
TOTAL POSITIONS	175.00	
TOTAL ALL FUNDS		2,026,798,505
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE		
FROM GENERAL REVENUE FUND	24,285,112	
FROM TRUST FUNDS		2,031,926,571
TOTAL POSITIONS	451.00	
TOTAL ALL FUNDS		2,056,211,683
TOTAL APPROVED SALARY RATE	9,037,795	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

No funds are provided in Specific Appropriations 2669 through 2669 for Fiscal Year 2019-20 with regard to any existing contracts, leases, or other contractual obligations held by the state or any of its agencies and entities associated with the following Bureau of Administrative Reviews Offices: Ft. Myers (Lease Number 760:7725), Winter Springs (Lease Number 760:0542), Melbourne (Lease Number 760:0547), Gainesville (Lease Number 760:0490), and Ft. Pierce (Lease Number 760:0555).

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	11,094,661	
2670 SALARIES AND BENEFITS POSITIONS	252.00	
FROM HIGHWAY SAFETY OPERATING TRUST FUND		16,135,440
FROM LAW ENFORCEMENT TRUST FUND		161,645
2671 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		98,748
2672 EXPENSES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		854,711
FROM LAW ENFORCEMENT TRUST FUND		7,516
2673 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		125,478
2674 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		50,000
2675 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		59,077
2676 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,996,893
2677 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		135,709
2678 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM HIGHWAY SAFETY OPERATING TRUST FUND		84,169

SECTION 6 - GENERAL GOVERNMENT

2679	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			105,724
2680	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			81,803
2681	FIXED CAPITAL OUTLAY SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			4,431,154
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS				25,328,067
	TOTAL POSITIONS	252.00		
	TOTAL ALL FUNDS			25,328,067
PROGRAM: FLORIDA HIGHWAY PATROL				
HIGHWAY SAFETY				
	APPROVED SALARY RATE	118,338,771		
2682	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,178.00		173,272,509
2683	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND			7,366,123 353,189
2684	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAW ENFORCEMENT TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			9,996,809 152,370 65,475 185,923
2685	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAW ENFORCEMENT TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			479,536 32,000 150,000 102,572
2686	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			10,239,489
2687	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			4,681,879 52,000
2688	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND FROM LAW ENFORCEMENT TRUST FUND			5,965,683 258,609 50,020

SECTION 6 - GENERAL GOVERNMENT

2689	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	14,498,891
2690	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL AUXILIARY FROM HIGHWAY SAFETY OPERATING TRUST FUND	138,238
2691	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	9,129,800 14,900
<p>From the funds in Specific Appropriation 2691, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.</p>		
2692	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	325,995
2693	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	7,633,449
2694	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,433,040
2695	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,175,849
2696	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	118,460
2697	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,684,158
2698	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	698,144
2699	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND	180,527
2700	FIXED CAPITAL OUTLAY FLORIDA HIGHWAY PATROL STATION RENOVATIONS - TROOP D (ORLANDO) FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,147,439

SECTION 6 - GENERAL GOVERNMENT

TOTAL: HIGHWAY SAFETY			
FROM TRUST FUNDS			254,583,076
	TOTAL POSITIONS	2,178.00	
	TOTAL ALL FUNDS		254,583,076

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,871,290	
2701	SALARIES AND BENEFITS	POSITIONS	24.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,658,496
2702	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		257,585
2703	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		8,000
2704	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		19,838
2705	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		4,135
2706	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		7,790
2707	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		83,429
2708	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		20,315
2709	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		3,150
2710	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		7,706
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS			3,070,444
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		3,070,444

COMMERCIAL VEHICLE ENFORCEMENT

	APPROVED SALARY RATE	15,523,666	
2711	SALARIES AND BENEFITS	POSITIONS	294.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		24,304,318
2712	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		252,311

SECTION 6 - GENERAL GOVERNMENT

2713	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,776,124
2714	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,354,513
2715	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,508,511
2716	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,006,514
2717	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,049,397
2718	SPECIAL CATEGORIES		
	OVERTIME		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,175,173
2719	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,021,989
2720	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		218,240
2721	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		23,020
2722	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		90,876
TOTAL:	COMMERCIAL VEHICLE ENFORCEMENT		
	FROM TRUST FUNDS		37,780,986
	TOTAL POSITIONS	294.00	
	TOTAL ALL FUNDS		37,780,986

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

APPROVED SALARY RATE 51,917,580

2723	SALARIES AND BENEFITS	POSITIONS	1,430.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		71,961,974
	FROM FEDERAL GRANTS TRUST FUND		352,418
	FROM GAS TAX COLLECTION TRUST FUND . .		3,346,720
2724	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		871,277
	FROM FEDERAL GRANTS TRUST FUND		422,862
	FROM GAS TAX COLLECTION TRUST FUND . .		11,443

SECTION 6 - GENERAL GOVERNMENT

2725	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	11,763,306	
	FROM FEDERAL GRANTS TRUST FUND	390,335	
	FROM GAS TAX COLLECTION TRUST FUND	330,509	
2726	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	249,866	
	FROM FEDERAL GRANTS TRUST FUND	138,230	
	FROM GAS TAX COLLECTION TRUST FUND	5,001	
2727	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	380,000	
2728	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	4,926,041	
	FROM FEDERAL GRANTS TRUST FUND	219,401	
	FROM GAS TAX COLLECTION TRUST FUND	3,040	
2729	SPECIAL CATEGORIES		
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING		
	SYSTEM		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	913,905	
2730	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	6,049,454	
2731	SPECIAL CATEGORIES		
	PURCHASE OF DRIVER LICENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	10,088,304	
2732	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF LICENSE		
	PLATES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	8,825,197	
2733	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	1,039,614	
	FROM GAS TAX COLLECTION TRUST FUND	45,019	
2734	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	159,804	
2735	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	238,586	
2736	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	134,488	
	FROM GAS TAX COLLECTION TRUST FUND	11,000	
2737	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	526,986	

SECTION 6 - GENERAL GOVERNMENT

2738	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND			108,196
TOTAL: MOTORIST SERVICES				
	FROM TRUST FUNDS			123,512,976
	TOTAL POSITIONS	1,430.00		
	TOTAL ALL FUNDS			123,512,976
PROGRAM: INFORMATION SERVICES ADMINISTRATION				
INFORMATION SERVICES ADMINISTRATION				
	APPROVED SALARY RATE	8,633,515		
2739	SALARIES AND BENEFITS POSITIONS 163.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND			12,239,828
2740	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			267,977
2741	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .			6,933,527 2,213,265
2742	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			216,931
2743	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .			17,192,115 1,017,333

From the funds in Specific Appropriation 2743, \$2,323,620 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 1 of the Motorist Modernization project. Of these funds, \$1,742,715 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 2743, \$13,742,200 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 2 of the Motorist Modernization project. Of these funds, \$10,306,650 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

SECTION 6 - GENERAL GOVERNMENT

2744	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		66,840
2745	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND		8,784,735
2746	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,533,309
2747	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		10,607
2748	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		56,401
2748A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM HIGHWAY SAFETY OPERATING TRUST FUND		4,245,412
2750	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND		803,406
TOTAL:	INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS		56,581,686
	TOTAL POSITIONS	163.00	
	TOTAL ALL FUNDS		56,581,686
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS		500,857,235
	TOTAL POSITIONS	4,341.00	
	TOTAL ALL FUNDS		500,857,235
	TOTAL APPROVED SALARY RATE	207,379,483	

LEGISLATIVE BRANCH

SENATE

2751	LUMP SUM SENATE FROM GENERAL REVENUE FUND		53,709,902
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HOUSE OF REPRESENTATIVES

2752	LUMP SUM HOUSE FROM GENERAL REVENUE FUND		61,938,281
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LEGISLATIVE SUPPORT SERVICES

2753	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND		24,871,205
	FROM GRANTS AND DONATIONS TRUST FUND		1,021,212
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		153,913

SECTION 6 - GENERAL GOVERNMENT

2754	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES - HOUSE		
	FROM GENERAL REVENUE FUND	24,974,407	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,005,033
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND		149,248
2755	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	331,942	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,191
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND		273
TOTAL:	LEGISLATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	50,177,554	
	FROM TRUST FUNDS		2,331,870
	TOTAL ALL FUNDS		52,509,424

OFFICE OF PUBLIC COUNSEL

2756	LUMP SUM		
	PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND	2,500,779	
2757	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,323	
TOTAL:	OFFICE OF PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND	2,504,102	
	TOTAL ALL FUNDS		2,504,102

ETHICS, COMMISSION ON

2758	LUMP SUM		
	LOBBY REGISTRATION		
	FROM EXECUTIVE BRANCH LOBBY		
	REGISTRATION TRUST FUND		226,243
2759	LUMP SUM		
	ETHICS COMMISSION		
	FROM GENERAL REVENUE FUND	2,569,849	
2760	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	16,029	
2761	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	273	
	FROM EXECUTIVE BRANCH LOBBY		
	REGISTRATION TRUST FUND		3,588
TOTAL:	ETHICS, COMMISSION ON		
	FROM GENERAL REVENUE FUND	2,586,151	
	FROM TRUST FUNDS		229,831
	TOTAL ALL FUNDS		2,815,982

AUDITOR GENERAL

2762	LUMP SUM		
	AUDITOR GENERAL		
	FROM GENERAL REVENUE FUND	37,388,913	
2763	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	63,646	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: AUDITOR GENERAL		
FROM GENERAL REVENUE FUND	37,452,559	
TOTAL ALL FUNDS		37,452,559
TOTAL: LEGISLATIVE BRANCH		
FROM GENERAL REVENUE FUND	208,368,549	
FROM TRUST FUNDS		2,561,701
TOTAL ALL FUNDS		210,930,250

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE	18,497,125	
2764 SALARIES AND BENEFITS POSITIONS	418.50	
FROM OPERATING TRUST FUND		28,855,802
2765 OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND		524,640
2766 EXPENSES		
FROM OPERATING TRUST FUND		5,816,861
2767 OPERATING CAPITAL OUTLAY		
FROM OPERATING TRUST FUND		438,645
2768 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM OPERATING TRUST FUND		340,000
2769 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATING TRUST FUND		3,511,848
2770 SPECIAL CATEGORIES		
INSTANT TICKET PURCHASE		
FROM OPERATING TRUST FUND		64,483,680

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2770, to account for the additional tickets and associated licensing fees.

2771 SPECIAL CATEGORIES		
GAMING SYSTEM CONTRACT		
FROM OPERATING TRUST FUND		55,266,118

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2771.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2771 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2772 SPECIAL CATEGORIES		
ADVERTISING AGENCY FEES		
FROM OPERATING TRUST FUND		2,907,939

SECTION 6 - GENERAL GOVERNMENT

2773	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND		36,312,514
2774	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND		2,325,000
2775	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		381,588
2776	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		14,060
2777	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		120,000
2778	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		175,000
2779	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		138,741
2779A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND		36,728
2781	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND		217,100
TOTAL:	PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS		201,866,264
	TOTAL POSITIONS	418.50	
	TOTAL ALL FUNDS		201,866,264
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS		201,866,264
	TOTAL POSITIONS	418.50	
	TOTAL ALL FUNDS		201,866,264
	TOTAL APPROVED SALARY RATE	18,497,125	

MANAGEMENT SERVICES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2782 through 3008Z and sections 66 through 72 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease.

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,512,087	
2782	SALARIES AND BENEFITS	POSITIONS	85.00
	FROM GENERAL REVENUE FUND		168,095

SECTION 6 - GENERAL GOVERNMENT

	FROM ADMINISTRATIVE TRUST FUND . . .		7,684,925
2783	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		342,514
2784	EXPENSES FROM GENERAL REVENUE FUND	41,497	
	FROM ADMINISTRATIVE TRUST FUND . . .		746,608
2785	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		9,688
2786	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		76,480
2787	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	51,680	
	FROM ADMINISTRATIVE TRUST FUND . . .		329,612
	FROM OPERATING TRUST FUND		50,000
2788	SPECIAL CATEGORIES STATEWIDE TRAVEL MANAGEMENT SYSTEM FROM GENERAL REVENUE FUND	1,800,000	
2789	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		50,004
2790	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		28,237
2791	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		891,000
2792	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		22,427
2793	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		31,890
2793A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	18,275	
	FROM ADMINISTRATIVE TRUST FUND . . .		192,234
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	2,079,547	
	FROM TRUST FUNDS		10,455,619
	TOTAL POSITIONS	85.00	
	TOTAL ALL FUNDS		12,535,166
STATE EMPLOYEE LEASING			
	APPROVED SALARY RATE	63,359	
2795	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	1.00	88,700
2796	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		756

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE EMPLOYEE LEASING			
FROM TRUST FUNDS			89,456
	TOTAL POSITIONS	1.00	
	TOTAL ALL FUNDS		89,456

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	9,614,472	
2797	SALARIES AND BENEFITS	POSITIONS	256.50
	FROM SUPERVISION TRUST FUND		14,811,995
2798	OTHER PERSONAL SERVICES		
	FROM SUPERVISION TRUST FUND		268,123
2799	EXPENSES		
	FROM SUPERVISION TRUST FUND		5,176,035
2800	OPERATING CAPITAL OUTLAY		
	FROM SUPERVISION TRUST FUND		73,727
2801	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM SUPERVISION TRUST FUND		150,000
2802	SPECIAL CATEGORIES		
	TRANSFER TO THE FLORIDA DEPARTMENT OF LAW		
	ENFORCEMENT - CAPITOL POLICE		
	FROM SUPERVISION TRUST FUND		7,320,997
2803	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM SUPERVISION TRUST FUND		10,724,427
2804	SPECIAL CATEGORIES		
	DEPARTMENT OF MANAGEMENT SERVICES		
	PROVISIONS FOR FACILITIES SECURITY		
	FROM SUPERVISION TRUST FUND		1,148,387
2805	SPECIAL CATEGORIES		
	INTERIOR REFURBISHMENT - LEASE SPACE		
	FROM SUPERVISION TRUST FUND		1,942,689
2806	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM SUPERVISION TRUST FUND		257,416
2807	SPECIAL CATEGORIES		
	STATE UTILITY PAYMENTS		
	FROM SUPERVISION TRUST FUND		14,552,406

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2807 in the event utility costs exceed the amount appropriated.

2808	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM SUPERVISION TRUST FUND		1,657,550
2809	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM SUPERVISION TRUST FUND		97,570
2810	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM SUPERVISION TRUST FUND		78,520
2811	SPECIAL CATEGORIES		
	STATE CAPITOL - MAINTENANCE AND REPAIRS		
	FROM SUPERVISION TRUST FUND		50,000

SECTION 6 - GENERAL GOVERNMENT

2811A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM SUPERVISION TRUST FUND	252,473
2813	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM SUPERVISION TRUST FUND	1,600,000

Funds in Specific Appropriations 2813 through 2815 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location and estimated cost for each project and shall be submitted by August 1, 2019. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2814	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND	1,385,000
2815	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND 617,307 FROM SUPERVISION TRUST FUND	14,000,000

From the funds provided in Specific Appropriation 2815, the Department of Management Services shall issue a competitive procurement to select a contractor and determine the cost for the renovation, restoration, and revitalization of Waller Park in the Capitol Complex. No funds are provided in this act and the department shall not enter a contract for the renovation, restoration, and revitalization of Waller Park.

2816	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND	22,939,269
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND 617,307 FROM TRUST FUNDS	98,486,584
	TOTAL POSITIONS 256.50	
	TOTAL ALL FUNDS	99,103,891

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2818 through 2823A from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2019-2020 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	622,635
2818	SALARIES AND BENEFITS POSITIONS 11.00 FROM ARCHITECTS INCIDENTAL TRUST FUND	889,317
2819	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND	122,002

SECTION 6 - GENERAL GOVERNMENT

2820	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND			46,341
2821	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND			5,834
2822	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ARCHITECTS INCIDENTAL TRUST FUND			1,613
2823	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND			3,502
2823A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ARCHITECTS INCIDENTAL TRUST FUND			5,933
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS			1,074,542
	TOTAL POSITIONS	11.00		
	TOTAL ALL FUNDS			1,074,542

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	155,476		
2825	SALARIES AND BENEFITS FROM SURPLUS PROPERTY REVOLVING TRUST FUND	POSITIONS	5.00	268,314
2826	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			89,938
2827	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			16,379
2828	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND			790
2829	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,438
2829A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,122

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FEDERAL PROPERTY ASSISTANCE			
FROM TRUST FUNDS			377,981
TOTAL POSITIONS	5.00		
TOTAL ALL FUNDS			377,981

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

APPROVED SALARY RATE		346,395	
2831 SALARIES AND BENEFITS	POSITIONS		6.00
FROM OPERATING TRUST FUND			
			516,313
2832 EXPENSES			
FROM OPERATING TRUST FUND			58,708
2833 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM OPERATING TRUST FUND			741,935
2834 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM OPERATING TRUST FUND			5,067
2835 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM OPERATING TRUST FUND			1,247
2836 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM OPERATING TRUST FUND			2,591
2837 SPECIAL CATEGORIES			
PAYMENT OF EXPENSES FROM SALE OF AGENCY			
VEHICLES			
FROM OPERATING TRUST FUND			695,000
2837A DATA PROCESSING SERVICES			
DATA PROCESSING ASSESSMENT - AGENCY FOR			
STATE TECHNOLOGY			
FROM OPERATING TRUST FUND			21,831
TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT			
FROM TRUST FUNDS			2,042,692
TOTAL POSITIONS	6.00		
TOTAL ALL FUNDS			2,042,692

PURCHASING OVERSIGHT

APPROVED SALARY RATE		2,996,312	
2839 SALARIES AND BENEFITS	POSITIONS		49.00
FROM OPERATING TRUST FUND			
			4,212,646
2840 OTHER PERSONAL SERVICES			
FROM OPERATING TRUST FUND			10,000
2841 EXPENSES			
FROM OPERATING TRUST FUND			390,418
2842 OPERATING CAPITAL OUTLAY			
FROM OPERATING TRUST FUND			15,859
2843 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM OPERATING TRUST FUND			365,847
2844 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM OPERATING TRUST FUND			6,711

SECTION 6 - GENERAL GOVERNMENT

2845	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			30,000
2846	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND			10,509,600
2847	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND			180,000
2848	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			5,000
2849	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			14,921
2850	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND			1,500,000
2850A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND			117,186
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS			17,358,188
	TOTAL POSITIONS	49.00		
	TOTAL ALL FUNDS			17,358,188

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	222,984		
2852	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	6.00	357,899
2853	EXPENSES FROM OPERATING TRUST FUND			55,641
2854	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			11,573
2855	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			821
2856	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			3,090
2856A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND			8,550
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS			437,574
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			437,574

SECTION 6 - GENERAL GOVERNMENT

PRIVATE PRISON MONITORING

	APPROVED SALARY RATE	788,421		
2858	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM GENERAL REVENUE FUND	. . . . .	1,056,059	
	FROM OPERATING TRUST FUND	. . . . .		97,409
2859	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	91,246	
	FROM OPERATING TRUST FUND	. . . . .		14,175
2860	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	3,890	
2861	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	11,556	
2862	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	3,597	
2863	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	23,169	
2864	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM GENERAL REVENUE FUND	. . . . .	113,489	
2865	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	2,767	
2866	SPECIAL CATEGORIES			
	PRIVATE PRISONS - MAINTENANCE AND REPAIR			
	REIMBURSEMENT			
	FROM OPERATING TRUST FUND	. . . . .		1,500,000
2867	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	4,521	
	FROM OPERATING TRUST FUND	. . . . .		387
2867A	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM GENERAL REVENUE FUND	. . . . .	5,458	
2869	FIXED CAPITAL OUTLAY			
	FACILITIES REPAIRS AND MAINTENANCE			
	FROM GENERAL REVENUE FUND	. . . . .	3,807,060	
	FROM OPERATING TRUST FUND	. . . . .		2,100,000

Funds in Specific Appropriation 2869 are provided to the Department of Management Services for building repairs and maintenance at private prison facilities maintained by the department. These funds shall be placed in reserve and are contingent upon the submission of a detailed project and spending plan that identifies all high priority deficiency issues, reflecting estimated and actual costs for each facility. From these funds, \$3,807,060 in nonrecurring funds are provided for the Gadsden Correctional Facility and \$2,100,000 in nonrecurring funds are provided for the Lake City Correctional Facility. The department shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PRIVATE PRISON MONITORING		
FROM GENERAL REVENUE FUND	5,122,812	
FROM TRUST FUNDS		3,711,971
TOTAL POSITIONS	15.00	
TOTAL ALL FUNDS		8,834,783

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE	1,420,047	
2870 SALARIES AND BENEFITS POSITIONS	24.00	
FROM PRETAX BENEFITS TRUST FUND . .		399,140
FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		22,546
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		1,594,226
FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		29,514
2871 OTHER PERSONAL SERVICES		
FROM PRETAX BENEFITS TRUST FUND . .		14,935
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		143,150
2872 EXPENSES		
FROM PRETAX BENEFITS TRUST FUND . .		47,531
FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		1,984
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		294,096
FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		2,875
2873 OPERATING CAPITAL OUTLAY		
FROM PRETAX BENEFITS TRUST FUND . .		10,000
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		8,000
2874 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		35,721
2875 SPECIAL CATEGORIES		
POST PAYMENT CLAIMS AUDIT SERVICES		
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		400,000
<p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2875 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.</p>		
2876 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM PRETAX BENEFITS TRUST FUND . .		348,505
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		1,159,157
2877 SPECIAL CATEGORIES		
ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE		
FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		49,400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2877 in the event administrative service payments for health insurance exceed the amount appropriated.

SECTION 6 - GENERAL GOVERNMENT

2878	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			4,406,020
2879	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			3,400,000
2880	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			1,275 334 7,976
2881	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			300,000
2882	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			3,008,000
2883	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			6,435
2884	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			4,500,000
2885	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			3,733 11,347
2885A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			2,167 6,749
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS			69,565,416
	TOTAL POSITIONS	24.00		
	TOTAL ALL FUNDS			69,565,416
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION				
	APPROVED SALARY RATE	8,078,336		
2887	SALARIES AND BENEFITS	POSITIONS	192.00	
	FROM GENERAL REVENUE FUND		805,861	
	FROM OPERATING TRUST FUND			10,421,192
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND			200,850
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			846,058
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND			137,099

From the funds provided in Specific Appropriation 2887, the Department

SECTION 6 - GENERAL GOVERNMENT

of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2887 through 2897A, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2888	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND	232,027	
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND	15,000	
2889	EXPENSES		
	FROM OPERATING TRUST FUND	2,623,241	
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND	28,011	
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND	57,139	
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND	17,817	
2890	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND	100,000	
2891	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM OPERATING TRUST FUND	30,226	
2892	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	65,500	
	FROM OPERATING TRUST FUND	7,425,792	
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND	26,000	
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND	238,305	
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND	40,000	

From the funds in Specific Appropriation 2892, \$1,500,000 shall be placed in reserve. The funds may be released upon the completion of the competitive procurement and award of the contract for implementation of technical and functional changes to the Division of Retirement information system should a new service provider be chosen. The funds shall be used to support costs necessary to transition all components related to the system to a new service provider. The Department of Management Services may submit budget amendments for the release of these funds in accordance with chapter 216, Florida Statutes.

2893	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND	122,571	
2894	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND	101,687	
2895	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND	148,891	
2896	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND	33,571	
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND	2,000	
2897	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2	
	FROM OPERATING TRUST FUND	51,657	

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	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		1,221
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		3,835
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		1,018
2897A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND		266,387
2899	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	1,290,151	
2900	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	16,181,034	
2901	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON-CONTRIBUTORY) FROM GENERAL REVENUE FUND	130,061	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	18,472,609	23,171,595
	TOTAL POSITIONS	192.00	
	TOTAL ALL FUNDS		41,644,204

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

	APPROVED SALARY RATE	1,161,080	
2902	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND	17.00	1,561,431

Funds provided in Specific Appropriations 2902 through 2918A, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:

FTE	\$328.32
OPS	\$106.45
Justice Administrative Commission	\$233.64
State Court System	\$202.21
County Health Department	\$233.64

2903	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND		118,741
2904	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND		1,500
2905	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		22,576
2906	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND		17,230
2907	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		100,000
2908	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND		3,191

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2909	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			7,346
2909A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM STATE PERSONNEL SYSTEM TRUST FUND			16,658
TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION FROM TRUST FUNDS				1,848,673
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			1,848,673
PROGRAM: PEOPLE FIRST				
	APPROVED SALARY RATE	984,485		
2911	SALARIES AND BENEFITS FROM STATE PERSONNEL SYSTEM TRUST FUND	POSITIONS	15.00	1,398,710
2912	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND			104,006
2913	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND			1,500
2914	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			21,075
2915	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND			6,388
2916	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND			1,860
2917	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			5,900
2918	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			31,904,977
2918A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM STATE PERSONNEL SYSTEM TRUST FUND			8,372

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TOTAL: PROGRAM: PEOPLE FIRST		
FROM TRUST FUNDS		33,452,788
	TOTAL POSITIONS	15.00
	TOTAL ALL FUNDS	33,452,788

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriation 2920 through 2922, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

	APPROVED SALARY RATE	3,921,183	
2920	SALARIES AND BENEFITS	POSITIONS	68.00
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		5,183,752
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		392,217
2921	OTHER PERSONAL SERVICES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		378,996
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		269,537
2922	EXPENSES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		613,454
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		204,929
2923	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911		
	TELEPHONE SYSTEMS		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		67,769,330
2924	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO SERVICE PROVIDERS -		
	WIRELESS 911 TELEPHONE SYSTEMS		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		6,000,000
2925	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO COUNTIES - NON-WIRELESS		
	E911		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		29,666,463
2926	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION OF COUNTY PREPAID WIRELESS		
	911		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		22,100,000
2927	OPERATING CAPITAL OUTLAY		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		92,159
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		3,600
2927A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND LOCAL		
	IMPLEMENTATION GRANT PROGRAM		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST		1,270,000
2928	SPECIAL CATEGORIES		
	CENTREX AND SUNCOM PAYMENTS		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND		108,035,421

The Department of Management Services is authorized to submit budget

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amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2928, in the event that payments for telecommunications services exceed the amount appropriated.

2929	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			1,938,404
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			250,827
2930	SPECIAL CATEGORIES FLORIDA INFORMATION RESOURCE NETWORK/ DISTRICT BANDWIDTH SUPPORT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			7,451,217
2931	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			56,537
2932	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			92,159
2933	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			3,241
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			1,845
2934	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			22,523
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			214
2934A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			397,601
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			2,903
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS			252,197,329
	TOTAL POSITIONS	68.00		
	TOTAL ALL FUNDS			252,197,329
WIRELESS SERVICES				
	APPROVED SALARY RATE	756,132		
2936	SALARIES AND BENEFITS POSITIONS FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	11.00		959,031
2937	OTHER PERSONAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			93,400
2938	EXPENSES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			262,601
2939	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			60,208

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2940	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	76,192
2941	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM FROM OPERATING TRUST FUND	322,762

Funds in Specific Appropriation 2941 are provided for the First Responder Network Authority (FirstNet) Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.

2942	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	3,183,800
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From the funds in Specific Appropriation 2942, \$933,800 in nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation and provide other services as determined necessary by the department for procuring a land mobile radio support system based upon a Project 25 Phase II delivery methodology. The system will provide communication services for state and local public safety agencies. The procurement shall accomplish, but not be limited to: improved coverage, audio clarity, interoperability, and enhanced system features including GPS location service, text messaging, and central device management. The scope of the services provided by the staff augmentation support and subject matter experts should include, but not be limited to, assisting the department in completing the following tasks identified in the study referenced in Specific Appropriation 2904A of chapter 2014-51, Laws of Florida: (1) project planning and management; (2) consultation and providing technical expertise to the department; (3) assist the department as requested in the evaluation of responses; and (4) negotiation with procurement respondents as requested by the department. Additionally, staff augmentation and subject matter experts shall consult with the Joint Task Force on State Agency Law Enforcement Communications in order to evaluate any additional technical options to support the voice and data communication requirements of public safety personnel in Florida. When scoring proposals, the department shall consider, among other factors, any respondent's ability to leverage existing resources to the public's best interest. The department shall submit independent verification and validation assessments and quarterly updates on the progress of the competitive solicitation to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The Department of Management Services shall competitively procure a contract with a third-party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation support on the procurement, award, and development of the Statewide Law Enforcement Radio System (SLERS) replacement. The contract for independent verification and validation assessment support shall not exceed \$150,000.

The Department of Management Services having previously released a competitive procurement and an award of such has been made, the department is authorized to execute a contract for the replacement of the Statewide Law Enforcement Radio System (SLERS) utilizing Project 25 (P25) Phase II technology.

2943	SPECIAL CATEGORIES FLORIDA INTEROPERABILITY NETWORK FROM GENERAL REVENUE FUND	1,296,900
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The funds in Specific Appropriation 2943 are provided for the Florida

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Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.

2944	SPECIAL CATEGORIES MUTUAL AID BUILD-OUT FROM GENERAL REVENUE FUND	464,935	
The funds in Specific Appropriation 2944 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.			
2945	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		1,647
2946	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		21,094,133
2947	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		2,229
2948	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		4,090
2948A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		1,870
TOTAL:	WIRELESS SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,761,835	26,061,963
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		27,823,798

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	1,772,297	
2970	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	24.00 1,434,569	1,318,037
2971	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	149,277	53,628
2972	EXPENSES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	57,094	345,814
2973	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	37,399	5,721
2974	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	35,070	

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	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		32,500
2975	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	1,864	2,859
2976	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	34,314	
2977	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	5,073	4,946
2977A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	41,240	41,909
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,795,900	1,805,414
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		3,601,314

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	2,613,108	
2979	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	60.00 3,375,875	420,221
2980	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	62,440	41,040
2981	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	125,243	440,190
2982	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	11,736	19,500
2983	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	479,030	
2984	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	53,506	69,000
2985	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	37,846	87,512
2986	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM OPERATING TRUST FUND		120,051

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2987	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		23,753
2988	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,538	8,139
	FROM OPERATING TRUST FUND		
2988A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND		67,119
TOTAL:	HUMAN RELATIONS FROM GENERAL REVENUE FUND	4,161,214	
	FROM TRUST FUNDS		1,296,525
	TOTAL POSITIONS	60.00	
	TOTAL ALL FUNDS		5,457,739

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,502,427	
2991	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	65.00	7,246,512
2992	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		18,082
2993	EXPENSES FROM OPERATING TRUST FUND		1,018,147
2994	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		65,000
2995	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		200,495
2996	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		16,782
2997	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		1,000
2998	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		24,000
2999	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		20,135
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS		8,610,153
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		8,610,153

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
COMPENSATION CLAIMS

	APPROVED SALARY RATE	9,753,786	
3000	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	175.00	14,164,868

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3001	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND	17,836
3002	EXPENSES FROM OPERATING TRUST FUND	2,864,842
3003	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND	64,916
3004	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND	1,008,324
3005	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	84,376
3006	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND	1,279
3007	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND	34,000
3008	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND	58,662
TOTAL:	PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS	18,299,103
	TOTAL POSITIONS 175.00	
	TOTAL ALL FUNDS	18,299,103

PROGRAM: AGENCY FOR STATE TECHNOLOGY

No funds are appropriated in Specific Appropriations 3008A through 3008Z for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Agency for State Technology, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Agency for State Technology is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Funds in Specific Appropriations 3008A through 3008G are contingent upon Senate Bill 2502, or a similar bill becoming law, which provides for the assessment of administrative and data center costs upon the customer entities of the Agency for State Technology.

	APPROVED SALARY RATE	1,912,372	
3008A	SALARIES AND BENEFITS	POSITIONS	19.00
	FROM WORKING CAPITAL TRUST FUND		2,413,593

From the funds in Specific Appropriation 3008A, the compensation for the state's Chief Information Officer position shall align with similar positions in the industry. The Chief Information Officer must have at least ten years of executive-level information technology experience as described in section 20.61(1)(b), Florida Statutes.

From the funds in Specific Appropriation 3008A, the state Chief Information Officer shall designate a Chief Data Officer who must have

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experience in the development and implementation of open data initiatives.

The Chief Data Officer, in consultation with state agencies, shall develop an enterprise data inventory that describes the data created or collected by a state agency, including geospatial data used in a state agency's geographic information system, and recommend options and associated costs for developing and maintaining an open data catalog that is machine-readable.

For purposes of developing the inventory, the Chief Data Officer shall establish a process and a reporting format for state agencies to provide an inventory that describes all current datasets aggregated or stored by the state agency.

The inventory shall include, but is not limited to: 1) the title and description of the information contained within the dataset; 2) a description of how the data is maintained, including standards or terminologies used to structure the data; 3) any existing or planned application programming interface used to publish the data; 4) a description of the data contained in any such existing interface; and 5) a description of the data expected to be contained in any currently planned interface.

The Chief Data Officer shall recommend potential methods for standardizing data across state agencies that will promote interoperability and reduce the collection of duplicative data, identify what state agency data may be considered open data, recommend open data technical standards and terminologies for use by state agencies, and recommend options and all associated costs for the state to develop and maintain an open data catalog.

3008B	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . . .			202,894
3008C	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . . .			10,000
3008D	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . .			317,677
3008E	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND . . .			4,473
3008F	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM WORKING CAPITAL TRUST FUND . . .			539,243
3008G	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM WORKING CAPITAL TRUST FUND . . .			8,089
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			3,495,969
	TOTAL POSITIONS	19.00		
	TOTAL ALL FUNDS			3,495,969

DATA CENTER ADMINISTRATION

	APPROVED SALARY RATE		849,781	
3008H	SALARIES AND BENEFITS	POSITIONS	14.00	
	FROM WORKING CAPITAL TRUST FUND . . .			1,453,442
3008I	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . .			95,594
3008J	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . . .			710,193
3008K	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . . .			27,000

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3008L	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	44,002	
	FROM WORKING CAPITAL TRUST FUND		372,620

From the funds in Specific Appropriation 3008L, the Agency for State Technology shall collaborate with the Cybercrime Office of the Department of Law Enforcement and provide information security training to the information security managers and their staff of the state agencies that are currently customers of the State Data Center and to the information security managers and their staff of the Division of Administrative Hearings, the Department of Financial Services, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, and the Guardian Ad Litem. The information security training must be delivered by certified training providers and established as a service within the State Data Center service catalog.

3008M	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND		4,772

3008N	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM WORKING CAPITAL TRUST FUND		7,102

3008O	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKING CAPITAL TRUST FUND		3,804

TOTAL:	DATA CENTER ADMINISTRATION		
	FROM GENERAL REVENUE FUND	44,002	
	FROM TRUST FUNDS		2,674,527
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		2,718,529

STATE DATA CENTER

APPROVED SALARY RATE 10,243,915

3008P	SALARIES AND BENEFITS	POSITIONS	170.00	
	FROM WORKING CAPITAL TRUST FUND			14,269,635

3008Q	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND			374,481

3008R	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND			4,006,217

3008S	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND			61,334

3008T	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKING CAPITAL TRUST FUND			26,695,044

3008U	SPECIAL CATEGORIES			
	CLOUD COMPUTING SERVICES			
	FROM WORKING CAPITAL TRUST FUND			100,000

3008V	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND			30,093

3008W	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM WORKING CAPITAL TRUST FUND			3,043,790

3008X	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM WORKING CAPITAL TRUST FUND			4,394,246

From the funds in Specific Appropriation 3008X, the Agency for State

SECTION 6 - GENERAL GOVERNMENT

Technology is authorized to release a competitive solicitation pursuant to chapter 287, Florida Statutes, to outsource all mainframe services to a cloud service managed and hosted by a private sector provider. The cloud computing service must include disaster recovery, must comply with all applicable federal and state security and privacy requirements, and must be located in the United States.

The Agency for State Technology must collaborate with its customer agencies to identify any applicable federal regulations that must be addressed and federal approvals that must be received prior to transitioning to an outsourced mainframe cloud service.

Upon completion of the competitive solicitation, the Agency for State Technology shall submit a proposed plan to outsource its mainframe services to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The proposed plan shall include: (1) an operational work plan that includes a schedule and timeline for transitioning to the outsourced mainframe service; (2) a copy of the unexecuted agreement; (3) documentation that indicates any applicable federal approval has been obtained; (4) a detailed cost benefit analysis that documents all costs and savings; (5) Schedule XII of the legislative budget request instructions issued pursuant to section 216.023, Florida Statutes; and (6) business case pursuant to section 287.0571, Florida Statutes.

3008Y	SPECIAL CATEGORIES		
	DISASTER RECOVERY SERVICE		
	FROM WORKING CAPITAL TRUST FUND . . .		4,000,537

Funds provided in Specific Appropriation 3008Y are provided for the delivery of disaster recovery services. The Agency for State Technology shall submit quarterly reports on disaster recovery services that include: current customers, functions or applications supported, recovery levels, description of how service is provided, negotiated month for recurring and predictable annual testing, status and dates of all testing, and any incidents that initiated the utilization of the disaster recovery services. Customer agencies shall provide to the Agency for State Technology business system metadata per the terms of the signed service level agreement, and shall identify and provide to the Agency for State Technology the preferred month for recurring and predictable annual testing. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by September 1, 2019.

3008Z	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .		55,173

TOTAL:	STATE DATA CENTER FROM TRUST FUNDS		57,030,550
	TOTAL POSITIONS	170.00	
	TOTAL ALL FUNDS		57,030,550

TOTAL:	MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	34,055,226	
	FROM TRUST FUNDS		633,544,612
	TOTAL POSITIONS	1,288.50	
	TOTAL ALL FUNDS		667,599,838
	TOTAL APPROVED SALARY RATE	69,291,090	

MILITARY AFFAIRS, DEPARTMENT OF
PROGRAM: READINESS AND RESPONSE
DRUG INTERDICTION AND PREVENTION

3009	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		305,000

SECTION 6 - GENERAL GOVERNMENT

3010	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND	200,000
3011	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND	2,000,000
3012	SPECIAL CATEGORIES GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND	100,000
3013	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND	10,000
3014	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND	10,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS	2,700,000
	TOTAL ALL FUNDS	2,700,000

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	4,389,515	
3015	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	109.00 5,098,740	1,345,233
3016	EXPENSES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	3,090,563	60,202
3017	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	137,810	
3018	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	40,000	50,000
3021	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	3,167,900	

From the funds in Specific Appropriation 3021, the Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance Benefit Program. After the requirements of section 250.10(8)(a), Florida Statutes, are met, the applications of qualified Florida National Guard members seeking undergraduate degrees or seeking postgraduate degrees in the fields of science, technology, engineering, or math (STEM) shall be prioritized and must be approved during each application period prior to any application for other postgraduate degrees is approved. All funds provided are available to meet the demand for applications for undergraduate degrees; however, no more than \$450,000 may be used to fund tuition assistance for qualified Florida National Guard members seeking non-STEM postgraduate degrees, and the funding for applicants seeking postgraduate degrees must be matched at a rate of fifty percent by the applicant.

3022	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	2,013,500	5,000
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SECTION 6 - GENERAL GOVERNMENT

3023	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND	171,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		5,000
3024	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		408,168
3026	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	28,421	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		8,110
3028	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM GENERAL REVENUE FUND	1,700,000	
3029	FIXED CAPITAL OUTLAY FACILITIES SECURITY ENHANCEMENTS		
	FROM GENERAL REVENUE FUND	2,000,000	
TOTAL:	MILITARY READINESS AND RESPONSE		
	FROM GENERAL REVENUE FUND	17,447,934	
	FROM TRUST FUNDS		1,881,713
	TOTAL POSITIONS	109.00	
	TOTAL ALL FUNDS		19,329,647

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,014,566	
3030	SALARIES AND BENEFITS	POSITIONS	26.00
	FROM GENERAL REVENUE FUND		2,854,142
3031	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		54,533
3032	EXPENSES		
	FROM GENERAL REVENUE FUND		698,015
3033	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		108,126
3034	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		25,000
3035	SPECIAL CATEGORIES INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND		48,437
3036	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		30,200
3037	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND		22,000
3038	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND		195,670

SECTION 6 - GENERAL GOVERNMENT

3039	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,240	
3039A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	69,945	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	4,114,308	
	TOTAL POSITIONS	26.00	
	TOTAL ALL FUNDS		4,114,308

FEDERAL/STATE COOPERATIVE AGREEMENTS

Funds in Specific Appropriations 3041 through 3050 are appropriated to support the Youth Challenge Program. The department shall report, for the previous five fiscal years, the number of cadets enrolled in the program and the number that have successfully completed the program. In addition, the report shall include the number of cadets that earned a General Educational Development (GED) certificate or high school diploma, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by October 30, 2019.

	APPROVED SALARY RATE	11,045,810	
3041	SALARIES AND BENEFITS	POSITIONS	318.00
	FROM GENERAL REVENUE FUND		442,646
	FROM FEDERAL GRANTS TRUST FUND		15,623,560
3042	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		87,000
3043	EXPENSES		
	FROM GENERAL REVENUE FUND	521,540	
	FROM FEDERAL GRANTS TRUST FUND		9,998,596
3044	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		606,000
3045	FOOD PRODUCTS		
	FROM FEDERAL GRANTS TRUST FUND		500,000
3046	SPECIAL CATEGORIES		
	PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND		4,000,000
3047	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	243,150	
	FROM FEDERAL GRANTS TRUST FUND		6,028,115
3048	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND		920,000
3049	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		30,000
3050	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND		104,393

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS		
FROM GENERAL REVENUE FUND	1,207,336	37,897,664
FROM TRUST FUNDS		
TOTAL POSITIONS	318.00	39,105,000
TOTAL ALL FUNDS		
TOTAL: MILITARY AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	22,769,578	42,479,377
FROM TRUST FUNDS		
TOTAL POSITIONS	453.00	65,248,955
TOTAL ALL FUNDS		
TOTAL APPROVED SALARY RATE	17,449,891	

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

APPROVED SALARY RATE	1,486,719	
3051 SALARIES AND BENEFITS POSITIONS	17.00	
FROM REGULATORY TRUST FUND		2,172,241
3052 EXPENSES		
FROM REGULATORY TRUST FUND		331,722
3053 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM REGULATORY TRUST FUND		16,859
3054 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM REGULATORY TRUST FUND		4,621
3055 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM REGULATORY TRUST FUND		5,046
TOTAL: PUBLIC SERVICE COMMISSIONERS		
FROM TRUST FUNDS		2,530,489
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		2,530,489

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,087,924	
3056 SALARIES AND BENEFITS POSITIONS	55.00	
FROM REGULATORY TRUST FUND		4,264,395
3057 OTHER PERSONAL SERVICES		
FROM REGULATORY TRUST FUND		25,000
3058 EXPENSES		
FROM REGULATORY TRUST FUND		1,076,576
3059 OPERATING CAPITAL OUTLAY		
FROM REGULATORY TRUST FUND		266,200
3060 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM REGULATORY TRUST FUND		335,325
3061 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM REGULATORY TRUST FUND		15,508

SECTION 6 - GENERAL GOVERNMENT

3062	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			22,091
3062A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM REGULATORY TRUST FUND			21,089
3064	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND			45,699
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			6,071,883
	TOTAL POSITIONS	55.00		
	TOTAL ALL FUNDS			6,071,883

LEGAL SERVICES

	APPROVED SALARY RATE	1,711,720		
3065	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	27.00	2,226,269
3066	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			12,000
3067	EXPENSES FROM REGULATORY TRUST FUND			333,768
3068	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			57,955
3069	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			7,589
3070	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			9,227
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS			2,646,808
	TOTAL POSITIONS	27.00		
	TOTAL ALL FUNDS			2,646,808

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

	APPROVED SALARY RATE	7,379,376		
3071	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	140.00	9,895,616
3072	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			25,000
3073	EXPENSES FROM REGULATORY TRUST FUND			1,269,063
3074	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			273,298

SECTION 6 - GENERAL GOVERNMENT

3075	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			38,694
3076	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			42,274
TOTAL:	UTILITY REGULATION FROM TRUST FUNDS			11,543,945
	TOTAL POSITIONS	140.00		
	TOTAL ALL FUNDS			11,543,945

AUDITING AND PERFORMANCE ANALYSIS

	APPROVED SALARY RATE	1,511,510		
3077	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	28.00	2,072,076
3078	EXPENSES FROM REGULATORY TRUST FUND			330,375
3079	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			57,955
3080	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			7,842
3081	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			9,219
TOTAL:	AUDITING AND PERFORMANCE ANALYSIS FROM TRUST FUNDS			2,477,467
	TOTAL POSITIONS	28.00		
	TOTAL ALL FUNDS			2,477,467
TOTAL:	PUBLIC SERVICE COMMISSION FROM TRUST FUNDS			25,270,592
	TOTAL POSITIONS	267.00		
	TOTAL ALL FUNDS			25,270,592
	TOTAL APPROVED SALARY RATE		15,177,249	

REVENUE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3082 through 3135 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,195,957		
3082	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	257.50	10,566,871

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND		6,241,987
	FROM OPERATING TRUST FUND		2,459,293
3083	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		73,740
3084	EXPENSES		
	FROM GENERAL REVENUE FUND	355,008	
	FROM FEDERAL GRANTS TRUST FUND		461,726
	FROM OPERATING TRUST FUND		1,324,170
3085	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,929	
	FROM OPERATING TRUST FUND		17,985
3086	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		56,000
3087	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	1,125,923	
	FROM FEDERAL GRANTS TRUST FUND		2,185,615
	FROM OPERATING TRUST FUND		21,524
3088	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	318,346	
	FROM FEDERAL GRANTS TRUST FUND		281,028
	FROM OPERATING TRUST FUND		1,153,170
3089	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	10,817	
	FROM FEDERAL GRANTS TRUST FUND		10,805
	FROM OPERATING TRUST FUND		65,491
3090	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND		350,000
3091	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	16,864	
3092	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,294,222	
	FROM FEDERAL GRANTS TRUST FUND		145,821
	FROM OPERATING TRUST FUND		221,145
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	13,694,980	
	FROM TRUST FUNDS		15,069,500
	TOTAL POSITIONS	257.50	
	TOTAL ALL FUNDS		28,764,480
PROPERTY TAX OVERSIGHT			
	APPROVED SALARY RATE	7,609,810	
3093	SALARIES AND BENEFITS	POSITIONS	154.00
	FROM GENERAL REVENUE FUND		10,423,779
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		220,050
3094	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,170	
3095	EXPENSES		
	FROM GENERAL REVENUE FUND	885,509	

SECTION 6 - GENERAL GOVERNMENT

3096	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND	272,571	
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		676,266

From the funds in Specific Appropriation 3096, \$272,571 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less (Senate Form 1375).

3097	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,012	
3098	SPECIAL CATEGORIES		
	PROPERTY APPRAISER AND TAX COLLECTOR		
	CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		485,000
3099	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	243,311	
3100	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,920	
3101	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	22,000	
3102	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES -		
	CONSERVATION LANDS		
	FROM GENERAL REVENUE FUND	753,634	
3103	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES		
	FROM GENERAL REVENUE FUND	28,872,943	
TOTAL:	PROPERTY TAX OVERSIGHT		
	FROM GENERAL REVENUE FUND	41,560,849	
	FROM TRUST FUNDS		1,381,316
	TOTAL POSITIONS	154.00	
	TOTAL ALL FUNDS		42,942,165

CHILD SUPPORT ENFORCEMENT

APPROVED SALARY RATE 76,697,116

3104	SALARIES AND BENEFITS	POSITIONS	2,250.00	
	FROM GENERAL REVENUE FUND		37,416,272	
	FROM CHILD SUPPORT ENFORCEMENT			
	APPLICATION AND PROGRAM REVENUE			
	TRUST FUND			1,591,392
	FROM FEDERAL GRANTS TRUST FUND			74,985,787
3105	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	538,989		
	FROM CHILD SUPPORT ENFORCEMENT			
	APPLICATION AND PROGRAM REVENUE			
	TRUST FUND			301,544
	FROM FEDERAL GRANTS TRUST FUND			1,632,228
3106	EXPENSES			
	FROM GENERAL REVENUE FUND	7,402,193		
	FROM CHILD SUPPORT ENFORCEMENT			
	APPLICATION AND PROGRAM REVENUE			
	TRUST FUND			13,336
	FROM FEDERAL GRANTS TRUST FUND			14,347,852
3107	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	189,648		
	FROM FEDERAL GRANTS TRUST FUND			368,140

SECTION 6 - GENERAL GOVERNMENT

3108	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	2,241,987	
3109	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND	2,554,718	
3110	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND FROM FEDERAL GRANTS TRUST FUND	16,117,725	34,782,300 836,969 412,500 61,796,576
3111	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	414,559	804,728
3112	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	98,994	192,164
3113	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3113A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,857	5,620
3115	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	381,065	739,713
TOTAL:	CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	67,359,007	193,560,849 260,919,856
GENERAL TAX ADMINISTRATION			
	APPROVED SALARY RATE	93,703,282	
3116	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	2,183.25 82,320,175	19,031,822 31,569,070
3117	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	6,292	72,100
3118	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	1,150,588	4,440,366 13,618,860

SECTION 6 - GENERAL GOVERNMENT

3119 AID TO LOCAL GOVERNMENTS
 GRANTS AND AID TO LOCAL GOVERNMENT/
 DISTRIBUTION TO CLERKS OF COURT
 FROM THE CLERKS OF THE COURT TRUST
 FUND 40,902,734

The funds in Specific Appropriation 3119 shall be placed in reserve.
 The Department of Revenue may request the release of funds pursuant to
 the provisions of section 28.36, Florida Statutes.

3120 AID TO LOCAL GOVERNMENTS
 EMERGENCY DISTRIBUTIONS
 FROM LOCAL GOVERNMENT HALF-CENT
 SALES TAX CLEARING TRUST FUND 24,207,042

3121 AID TO LOCAL GOVERNMENTS
 INMATE SUPPLEMENTAL DISTRIBUTION
 FROM LOCAL GOVERNMENT HALF-CENT
 SALES TAX CLEARING TRUST FUND 592,958

3122 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 64,556
 FROM FEDERAL GRANTS TRUST FUND 27,701
 FROM OPERATING TRUST FUND 608,081

3123 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 4,193,292
 FROM FEDERAL GRANTS TRUST FUND 1,357,735
 FROM OPERATING TRUST FUND 2,912,229

3124 SPECIAL CATEGORIES
 PURCHASE OF SERVICES - COLLECTION AGENCIES
 FROM OPERATING TRUST FUND 2,250,000

3125 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 245,273
 FROM OPERATING TRUST FUND 485,552

3126 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 214,749
 FROM OPERATING TRUST FUND 127,251

TOTAL: GENERAL TAX ADMINISTRATION
 FROM GENERAL REVENUE FUND 88,194,925
 FROM TRUST FUNDS 142,203,501

TOTAL POSITIONS 2,183.25
 TOTAL ALL FUNDS 230,398,426

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 8,437,264

3127 SALARIES AND BENEFITS POSITIONS 182.00
 FROM GENERAL REVENUE FUND 4,798,987
 FROM FEDERAL GRANTS TRUST FUND 2,509,819
 FROM OPERATING TRUST FUND 4,451,296

3128 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 174,067
 FROM FEDERAL GRANTS TRUST FUND 121,291
 FROM OPERATING TRUST FUND 29,377

3129 EXPENSES
 FROM GENERAL REVENUE FUND 1,000
 FROM FEDERAL GRANTS TRUST FUND 568,073
 FROM OPERATING TRUST FUND 2,049,004

3130 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 2,233
 FROM FEDERAL GRANTS TRUST FUND 612,029

SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND		274,310
3131	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	681,257	
	FROM FEDERAL GRANTS TRUST FUND		5,266,240
	FROM OPERATING TRUST FUND		1,332,100
	From the funds in Specific Appropriation 3131, \$3,288,891 from the Federal Grants Trust Fund is provided to the Department of Revenue to issue a competitive procurement for a modern technology solution to replace the current Image Management System business functionality. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual costs incurred, and any current project issues and risks.		
3132	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,584	
	FROM FEDERAL GRANTS TRUST FUND		18,537
	FROM OPERATING TRUST FUND		19,395
3133	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		7,100
	FROM OPERATING TRUST FUND		240,000
3133A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	133,539	
	FROM FEDERAL GRANTS TRUST FUND		119,518
	FROM OPERATING TRUST FUND		1,359,769
3135	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,498,654	
	FROM FEDERAL GRANTS TRUST FUND		146,260
	FROM OPERATING TRUST FUND		1,306,701
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	7,293,321	
	FROM TRUST FUNDS		20,430,819
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS		27,724,140
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	218,103,082	
	FROM TRUST FUNDS		372,645,985
	TOTAL POSITIONS	5,026.75	
	TOTAL ALL FUNDS		590,749,067
	TOTAL APPROVED SALARY RATE	200,643,429	

STATE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3136 through 3207A, for the payment of rent, lease, or possession of space or offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease.

For the next application submission period for the grant programs under

SECTION 6 - GENERAL GOVERNMENT

sections 257.191, 265.286, 265.606, 265.701, and 267.0617, Florida Statutes, the Department of State shall separate the list into two lists. The first list must include all projects that are located in a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes. The second list must include all projects that are not located in a rural area of opportunity. The ranking process shall be the same for both lists. The department shall also indicate on both lists projects that had properties that were damaged during Hurricane Michael.

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,417,725	
3136	SALARIES AND BENEFITS	POSITIONS	93.00
	FROM GENERAL REVENUE FUND		7,089,978
	FROM FEDERAL GRANTS TRUST FUND		184,464
	FROM RECORDS MANAGEMENT TRUST FUND		90,846
3137	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,661	
	FROM LAND ACQUISITION TRUST FUND		67,733
3138	EXPENSES		
	FROM GENERAL REVENUE FUND	548,093	
3139	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,250	
3141	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	275,089	
	FROM RECORDS MANAGEMENT TRUST FUND		8,882
3142	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	500,000	
3143	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	33,141	
3144	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	28,529	
3145	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	29,517	
3145A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	1,332,029	
3147	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
3148	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	61,891	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	9,927,178	
	FROM TRUST FUNDS		351,925
	TOTAL POSITIONS	93.00	
	TOTAL ALL FUNDS		10,279,103

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,227,709	
3149	SALARIES AND BENEFITS	POSITIONS	56.00
	FROM GENERAL REVENUE FUND	. . . . .	3,294,302
3150	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	407,798
3151	EXPENSES		
	FROM GENERAL REVENUE FUND	. . . . .	1,321,505
3152	AID TO LOCAL GOVERNMENTS		
	SPECIAL ELECTIONS		
	FROM GENERAL REVENUE FUND	. . . . .	4,100,000
3153	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	. . . . .	13,211
3154	SPECIAL CATEGORIES		
	VOTING SYSTEMS ASSISTANCE		
	FROM GENERAL REVENUE FUND	. . . . .	525,000
3155	SPECIAL CATEGORIES		
	STATEWIDE VOTER REGISTRATION SYSTEM - HELP		
	AMERICA VOTE ACT (HAVA)		
	FROM GENERAL REVENUE FUND	. . . . .	2,787,751
3156	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	583,560
3157	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	. . . . .	62,901
3158	SPECIAL CATEGORIES		
	ELECTION FRAUD PREVENTION		
	FROM GENERAL REVENUE FUND	. . . . .	445,379
3159	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	. . . . .	29,669
3160	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ELECTION SECURITY GRANTS		
	FROM FEDERAL GRANTS TRUST FUND	. . . . .	2,800,000
<p>Funds provided in Specific Appropriation 3160, shall be distributed to county Supervisors of Elections for the continuation of cybersecurity initiatives and improvements made by Supervisors of Elections at the local level and in preparation for the 2020 Presidential Election.</p> <p>County Supervisors of Elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county Supervisors of Elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.</p>			
3161	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	. . . . .	13,373
3161A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	. . . . .	85,175
	FROM FEDERAL GRANTS TRUST FUND	. . . . .	51,342

SECTION 6 - GENERAL GOVERNMENT

TOTAL: ELECTIONS		
FROM GENERAL REVENUE FUND	13,669,624	
FROM TRUST FUNDS		2,851,342
TOTAL POSITIONS	56.00	
TOTAL ALL FUNDS		16,520,966

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

APPROVED SALARY RATE		2,075,407	
3163	SALARIES AND BENEFITS	POSITIONS	53.00
	FROM GENERAL REVENUE FUND		54,006
	FROM FEDERAL GRANTS TRUST FUND . . .		365,054
	FROM LAND ACQUISITION TRUST FUND . .		2,699,849
3164	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		165,605
	FROM LAND ACQUISITION TRUST FUND . .		1,419,592
	FROM OPERATING TRUST FUND		240,000
3165	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		465,690
	FROM LAND ACQUISITION TRUST FUND . .		1,112,549
	FROM OPERATING TRUST FUND		6,000
3166	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		15,625
	FROM LAND ACQUISITION TRUST FUND . .		25,000
3167	LUMP SUM		
	HISTORIC PROPERTIES MAINTENANCE		
	FROM LAND ACQUISITION TRUST FUND . .		500,000
3168	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		750,245
	FROM LAND ACQUISITION TRUST FUND . .		461,561
3169	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION		
	GRANTS		
	FROM GENERAL REVENUE FUND	719,483	
	FROM FEDERAL GRANTS TRUST FUND . . .		118,250
	FROM LAND ACQUISITION TRUST FUND . .		1,500,000

From the funds in Specific Appropriation 3169, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund and \$719,483 of nonrecurring funds from the General Revenue Fund are provided for the Department of State 2019-2020 Small Matching Historic Preservation Grants ranked list, as provided on the Department of State website.

3170	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		64,612
3171	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,931
	FROM LAND ACQUISITION TRUST FUND . .		20,641
3172	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,907
	FROM LAND ACQUISITION TRUST FUND . .		18,711
3173	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .		34,746

SECTION 6 - GENERAL GOVERNMENT

3174	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES		
	FROM GENERAL REVENUE FUND	6,830,517	
	FROM FEDERAL GRANTS TRUST FUND		5,221,724

From the funds in Specific Appropriation 3174, \$5,530,517 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2019-2020 Special Categories Grants ranked list, as provided on the Department of State website.

From the funds in Specific Appropriation 3174, \$5,221,724 in nonrecurring funds from the Federal Grants Trust Fund is provided for historic preservation projects providing relief to damages in areas that received a major disaster declaration as a result of Hurricanes Harvey, Irma, and Maria.

The remaining nonrecurring funds in Specific Appropriation 3174, shall be allocated as follows:

	Historical Courthouse Restoration Project (Senate Form 2229).....		250,000
	Lafayette County Courthouse Clock Tower (Senate Form 1382).....		650,000
	Truman Little White House Preservation Project (Senate Form 1607).....		250,000
	Preservation of Historical Florida Cracker House (Senate Form 1537).....		150,000
TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION			
	FROM GENERAL REVENUE FUND	7,604,006	
	FROM TRUST FUNDS		15,211,292
	TOTAL POSITIONS	53.00	
	TOTAL ALL FUNDS		22,815,298

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	3,794,946	
3175	SALARIES AND BENEFITS	POSITIONS	102.00
	FROM GENERAL REVENUE FUND		5,454,737
3176	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		615
3177	EXPENSES		
	FROM GENERAL REVENUE FUND		1,700,229
3178	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		6,715
3179	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		143,954
3180	SPECIAL CATEGORIES		
	RICO ACT - ALIEN CORPORATIONS		
	FROM GENERAL REVENUE FUND		261,844
3181	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		18,522
3182	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		5,880

SECTION 6 - GENERAL GOVERNMENT

3183	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	37,182	
3183A	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	199,625	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS		
	FROM GENERAL REVENUE FUND	7,829,303	
	TOTAL POSITIONS	102.00	
	TOTAL ALL FUNDS		7,829,303

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE 2,930,695

3185	SALARIES AND BENEFITS	POSITIONS	69.00	
	FROM GENERAL REVENUE FUND		1,412,791	
	FROM FEDERAL GRANTS TRUST FUND			1,549,153
	FROM RECORDS MANAGEMENT TRUST FUND			1,126,464
3186	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	76,128		
	FROM FEDERAL GRANTS TRUST FUND			236,306
	FROM RECORDS MANAGEMENT TRUST FUND			72,254
3187	EXPENSES			
	FROM GENERAL REVENUE FUND	1,601,831		
	FROM FEDERAL GRANTS TRUST FUND			426,392
	FROM RECORDS MANAGEMENT TRUST FUND			414,324
3188	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY COOPERATIVES			
	FROM GENERAL REVENUE FUND	2,000,000		
3189	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY GRANTS			
	FROM GENERAL REVENUE FUND	21,804,072		
	FROM FEDERAL GRANTS TRUST FUND			2,150,606
3190	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	24,960		
	FROM FEDERAL GRANTS TRUST FUND			40,498
	FROM RECORDS MANAGEMENT TRUST FUND			9,740
3191	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	226,633		
	FROM FEDERAL GRANTS TRUST FUND			501,966
	FROM RECORDS MANAGEMENT TRUST FUND			187,059
3192	SPECIAL CATEGORIES			
	LIBRARY RESOURCES			
	FROM GENERAL REVENUE FUND	484,388		
	FROM FEDERAL GRANTS TRUST FUND			3,304,848
3193	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	15,675		
3194	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	18,101		
	FROM FEDERAL GRANTS TRUST FUND			7,308
	FROM RECORDS MANAGEMENT TRUST FUND			3,724

SECTION 6 - GENERAL GOVERNMENT

3195	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,024	
	FROM FEDERAL GRANTS TRUST FUND		8,329
	FROM RECORDS MANAGEMENT TRUST FUND		7,652

3195A	FIXED CAPITAL OUTLAY		
	LIBRARY CONSTRUCTION GRANTS		
	FROM GENERAL REVENUE FUND	1,250,000	

From the funds in Specific Appropriation 3195A, \$1,000,000 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2019-2020 Library Construction Grants ranked list, as provided on the Department of State website.

From the funds in Specific Appropriation 3195A, \$250,000 of nonrecurring funds from the General Revenue Fund is provided for the East Lake Library Expansion Phase 1B (Senate Form 2027).

TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	28,930,603	
	FROM TRUST FUNDS		10,046,623
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		38,977,226

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

APPROVED SALARY RATE 1,296,693

3196	SALARIES AND BENEFITS	POSITIONS	35.00	
	FROM GENERAL REVENUE FUND		747,060	
	FROM FEDERAL GRANTS TRUST FUND			475,726
	FROM LAND ACQUISITION TRUST FUND			767,263

3197	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	14,163	
	FROM LAND ACQUISITION TRUST FUND		90,272

3198	EXPENSES		
	FROM GENERAL REVENUE FUND	153,370	
	FROM FEDERAL GRANTS TRUST FUND		24,568
	FROM LAND ACQUISITION TRUST FUND		651,418

3199	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		232,231

3200	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,100	

3200A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURE BUILDS FLORIDA		
	FROM GENERAL REVENUE FUND	2,980,000	

From the funds in Specific Appropriation 3200A, \$2,980,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2019-2020 Culture Builds Florida Grants Specific Cultural Projects ranked list, as provided on the Department of State website.

3201	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS		
	FROM GENERAL REVENUE FUND	14,415,168	

From the funds in Specific Appropriation 3201, \$12,300,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2019-2020 Cultural and Museum Grants General Program Support ranked list, as provided by the Department of State website.

The remaining nonrecurring funds in Specific Appropriation 3201, shall

SECTION 6 - GENERAL GOVERNMENT

be allocated as follows:

Camp Blanding Museum Expansion Project (Senate Form 2228).....	750,000	
Pulse Memorial and Museum (Senate Form 1407).....	245,000	
Miami Military Museum Inaugural Year Operations (Senate Form 1971).....	200,000	
Operator V.O.I.C.E. (Senate Form 2377).....	100,168	
St. Petersburg Museum of History (Senate Form 1831).....	200,000	
Largo Central Park Performing Arts Center Facility (Senate Form 2255).....	120,000	
Straz Center for the Performing Arts - Master Plan (Senate Form 1642).....	100,000	
African American History Museum and Library (Senate Form 1315).....	50,000	
Ruth Eckerd Hall Expanding the Experience Campaign (Senate Form 2265).....	100,000	
The Florida Orchestra (Senate Form 1810).....	250,000	

3201A SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN
HERITAGE PRESERVATION NETWORK
FROM GENERAL REVENUE FUND 200,000

From the funds in Specific Appropriation 3201A, \$200,000 of the nonrecurring funds from the General Revenue Fund is provided for the Florida African American Heritage Preservation Network (Senate Form 1852)

3202 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 90,709
FROM FEDERAL GRANTS TRUST FUND 18,000
FROM LAND ACQUISITION TRUST FUND 25,000

3204 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 18,568

3205 SPECIAL CATEGORIES
HOLOCAUST DOCUMENTATION AND EDUCATION
CENTER
FROM GENERAL REVENUE FUND 100,000

3206 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,094
FROM LAND ACQUISITION TRUST FUND 5,796

3207 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 10,720
FROM FEDERAL GRANTS TRUST FUND 1,752

3207A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES -
CULTURAL FACILITIES PROGRAM
FROM GENERAL REVENUE FUND 5,970,000

From the funds in Specific Appropriation 3207A, \$5,970,000 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2019-2020 Cultural Facilities ranked list, as provided on the Department of State website.

TOTAL: CULTURAL AFFAIRS
FROM GENERAL REVENUE FUND 24,702,952
FROM TRUST FUNDS 2,292,026

TOTAL POSITIONS 35.00
TOTAL ALL FUNDS 26,994,978

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	92,663,666	
FROM TRUST FUNDS		30,753,208
TOTAL POSITIONS	408.00	
TOTAL ALL FUNDS		123,416,874
TOTAL APPROVED SALARY RATE	17,743,175	
TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND	773,740,932	
FROM TRUST FUNDS		5,539,051,264
TOTAL POSITIONS	18,368.50	
TOTAL ALL FUNDS		6,312,792,196

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	6,779,147	
3208	SALARIES AND BENEFITS	POSITIONS	99.00
	FROM GENERAL REVENUE FUND	. . . . .	5,563,623
	FROM STATE COURTS REVENUE TRUST	FUND	
			3,663,121
3209	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	274,196
	FROM STATE COURTS REVENUE TRUST	FUND	
			60,186
3210	EXPENSES		
	FROM GENERAL REVENUE FUND	. . . . .	856,803
3211	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	. . . . .	31,371
3212	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	. . . . .	374,205
3213	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND	. . . . .	15,000
<p>Funds in Specific Appropriation 3213 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.</p>			
3214	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	. . . . .	42,560
3215	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	. . . . .	18,418
3216	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND	. . . . .	248,018
3217	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	. . . . .	24,308
3218	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	. . . . .	21,676
3218A	FIXED CAPITAL OUTLAY		
	GENERATOR DOCKING STATION - DMS MGD		
	FROM GENERAL REVENUE FUND	192,397

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TOTAL: COURT OPERATIONS - SUPREME COURT		
FROM GENERAL REVENUE FUND	7,662,575	
FROM TRUST FUNDS		3,723,307
TOTAL POSITIONS	99.00	
TOTAL ALL FUNDS		11,385,882

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	11,042,518	
3219 SALARIES AND BENEFITS POSITIONS	190.00	
FROM GENERAL REVENUE FUND	7,045,308	
FROM ADMINISTRATIVE TRUST FUND		359,404
FROM STATE COURTS REVENUE TRUST FUND		5,226,044
FROM COURT EDUCATION TRUST FUND		1,331,398
FROM FEDERAL GRANTS TRUST FUND		892,781
3220 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	237,241	
FROM ADMINISTRATIVE TRUST FUND		225,992
FROM STATE COURTS REVENUE TRUST FUND		31,596
FROM COURT EDUCATION TRUST FUND		105,957
FROM FEDERAL GRANTS TRUST FUND		85,030
FROM GRANTS AND DONATIONS TRUST FUND		108,023
3221 EXPENSES		
FROM GENERAL REVENUE FUND	1,767,492	
FROM ADMINISTRATIVE TRUST FUND		284,676
FROM COURT EDUCATION TRUST FUND		1,904,449
FROM FEDERAL GRANTS TRUST FUND		552,006
FROM GRANTS AND DONATIONS TRUST FUND		142,355
3221A AID TO LOCAL GOVERNMENTS		
SANTA ROSA COUNTY JUDICIAL CENTER		
FROM GENERAL REVENUE FUND	300,000	
Funds in specific appropriation 3221A are provided to develop a master site plan for the Santa Rosa County Judicial Center (Senate Form 2206) .		
3222 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	113,735	
FROM ADMINISTRATIVE TRUST FUND		50,000
FROM COURT EDUCATION TRUST FUND		10,000
FROM FEDERAL GRANTS TRUST FUND		26,332
3222A SPECIAL CATEGORIES		
CRIMINAL JUSTICE RISK ASSESSMENT INSTRUMENT DEVELOPMENT		
FROM GENERAL REVENUE FUND	1,000,000	

From the funds in Specific Appropriation 3222A, the Office of the State Courts Administrator shall develop or procure one or more electronic criminal justice risk assessment solutions. The solution(s) shall be a validated pretrial risk assessment instrument for all counties which will objectively analyze the risk that a criminal defendant will re-offend or fail to appear before trial and provide risk levels that will inform the court's decision as to whether the defendant should be detained pretrial or released with or without conditions. Criminal justice agencies shall cooperate with the implementation of the tool. In determining the appropriate pretrial risk assessment instruments, the office, in collaboration with the participating criminal justice agencies, shall review existing, validated pretrial risk assessment instruments. The courts shall develop a statewide bond schedule, and shall use the risk assessment instrument along with consideration of ability to pay when considering release. The office shall submit to the President of the Senate and the Speaker of the House of Representatives an interim report by February 1, 2020, which addresses the implementation status, outcomes, and whether risk assessment instruments used in problem solving courts could be included in the solution. A final report shall be issued by January 3, 2021, and shall include the preliminary outcome results from the use of

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the tool.

3222B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLERK OF COURT		
	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	370,000	

Funds in Specific Appropriation 3222B shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and, enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on July 15, 2020, for the prior fiscal year and biannually thereafter.

3223	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	644,890	
	FROM ADMINISTRATIVE TRUST FUND		151,000
	FROM COURT EDUCATION TRUST FUND		106,105
	FROM FEDERAL GRANTS TRUST FUND		152,755
	FROM GRANTS AND DONATIONS TRUST FUND		102,000

3224	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	625,344	

3225	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	67,279	

3226	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND	209,533	

3227	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	46,159	
	FROM COURT EDUCATION TRUST FUND		7,500
	FROM FEDERAL GRANTS TRUST FUND		5,500

3228	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,275	
	FROM ADMINISTRATIVE TRUST FUND		195
	FROM COURT EDUCATION TRUST FUND		3,629
	FROM FEDERAL GRANTS TRUST FUND		3,707

3229	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	3,182,674	
	FROM ADMINISTRATIVE TRUST FUND		150,000

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	15,643,930	
	FROM TRUST FUNDS		12,018,434
	TOTAL POSITIONS	190.00	
	TOTAL ALL FUNDS		27,662,364

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ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3230 SPECIAL CATEGORIES
 DUE PROCESS CONTINGENCY FUND
 POSITIONS 9.00

The positions authorized in Specific Appropriation 3230 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	31,876,890	
3231	SALARIES AND BENEFITS	POSITIONS	445.00
	FROM GENERAL REVENUE FUND		30,130,134
	FROM ADMINISTRATIVE TRUST FUND		1,945,185
	FROM STATE COURTS REVENUE TRUST FUND		12,532,618
3232	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		140,007
3233	EXPENSES		
	FROM GENERAL REVENUE FUND		3,398,286
	FROM ADMINISTRATIVE TRUST FUND		94,669
3234	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		113,364
	FROM ADMINISTRATIVE TRUST FUND		27,000
3235	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND		51,790
3236	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		673,574
3237	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		90,110
3238	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM STATE COURTS REVENUE TRUST FUND		13,690
3239	SPECIAL CATEGORIES		
	DISTRICT COURT OF APPEAL LAW LIBRARY		
	FROM GENERAL REVENUE FUND		162,797
3240	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		62,686
3241	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		90,207
	FROM ADMINISTRATIVE TRUST FUND		1,954

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3242	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	171,100	
3242A	FIXED CAPITAL OUTLAY		
	FIFTH DISTRICT COURT OF APPEAL - STORM		
	WINDOWS		
	FROM GENERAL REVENUE FUND	432,804	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS		
	FROM GENERAL REVENUE FUND	35,516,859	
	FROM TRUST FUNDS		14,615,116
	TOTAL POSITIONS	445.00	
	TOTAL ALL FUNDS		50,131,975

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

	APPROVED SALARY RATE	213,271,426	
3243	SALARIES AND BENEFITS	POSITIONS	2,921.00
	FROM GENERAL REVENUE FUND		249,008,384
	FROM ADMINISTRATIVE TRUST FUND		282,678
	FROM STATE COURTS REVENUE TRUST		
	FUND		48,605,268
	FROM FEDERAL GRANTS TRUST FUND		6,360,296
3244	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	960,700	
	FROM STATE COURTS REVENUE TRUST		
	FUND		164,243
	FROM FEDERAL GRANTS TRUST FUND		25,930
3245	EXPENSES		
	FROM GENERAL REVENUE FUND	6,138,085	
	FROM ADMINISTRATIVE TRUST FUND		3,928
	FROM FEDERAL GRANTS TRUST FUND		110,616
3246	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	266,618	
3247	SPECIAL CATEGORIES		
	PROBLEM SOLVING COURTS		
	FROM GENERAL REVENUE FUND	11,289,840	

The Office of the State Courts Administrator shall provide an annual report to the President of the Senate and the Speaker of the House of Representatives which details the number of participants in each problem-solving court for each fiscal year the court has been operating and the types of services provided, each source of funding for each court during each fiscal year, and information on the performance of each court based upon outcome measures established by the courts.

From the funds in Specific Appropriation 3247, \$9,412,527 in recurring general revenue funds and \$452,313 in nonrecurring general revenue funds is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts.

The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent

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to which a problem-solving court addresses the needs of individuals with an opioid use disorder.

From the funds in Specific Appropriation 3247, \$1,425,000 in recurring general revenue funds is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000
Escambia.....	150,000
Leon.....	125,000
Okaloosa.....	150,000
Orange.....	200,000
Pasco.....	150,000
Pinellas.....	150,000

3248 SPECIAL CATEGORIES
 CIVIL TRAFFIC INFRACTION HEARING OFFICERS
 FROM GENERAL REVENUE FUND 2,042,854

3249 SPECIAL CATEGORIES
 COMPENSATION TO RETIRED JUDGES
 FROM GENERAL REVENUE FUND 2,015,249

3250 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 11,653,897

From the funds in Specific Appropriation 3250, \$5,000,000 in recurring general revenue funds are provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3250, \$6,000,000 in recurring general revenue is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

3251 SPECIAL CATEGORIES
 DOMESTIC VIOLENCE OFFENDER MONITORING
 PROGRAM
 FROM GENERAL REVENUE FUND 316,000

Funds in Specific Appropriation 3251 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.

3252 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,401,635

3253 SPECIAL CATEGORIES
 STATEWIDE GRAND JURY - EXPENSES
 FROM GENERAL REVENUE FUND 143,310

3254 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 69,748

3255 SPECIAL CATEGORIES
 MEDIATION/ARBITRATION SERVICES
 FROM GENERAL REVENUE FUND 3,164,359

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3256	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND	19,957,926	
	FROM ADMINISTRATIVE TRUST FUND		1,104,930
3257	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	576,450	
	FROM FEDERAL GRANTS TRUST FUND		28,851
3258	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	97,902	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND	309,102,957	
	FROM TRUST FUNDS		56,686,740
	TOTAL POSITIONS	2,921.00	
	TOTAL ALL FUNDS		365,789,697
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	62,204,825	
3259	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	644.00 88,450,470	
	FROM STATE COURTS REVENUE TRUST FUND		5,850,762
3260	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	27,066	
3261	EXPENSES FROM GENERAL REVENUE FUND	3,062,328	
3262	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,000	
3263	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	75,000	
3264	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	238,000	
3265	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	115,528	
3266	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	65,376	
3267	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	126,424	
3267A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY - JACKSON COUNTY COURTHOUSE HURRICANE MICHAEL REPAIRS FROM GENERAL REVENUE FUND	1,600,000	

Funds in specific appropriation 3267A, are provided for repairs to the Jackson County Courthouse and replacement of furniture due to damages caused by Hurricane Michael. (Senate Form 1662)

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TOTAL: COURT OPERATIONS - COUNTY COURTS		
FROM GENERAL REVENUE FUND	93,775,192	
FROM TRUST FUNDS		5,850,762
TOTAL POSITIONS	644.00	
TOTAL ALL FUNDS		99,625,954

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE	291,205	
3268 SALARIES AND BENEFITS POSITIONS	4.00	
FROM GENERAL REVENUE FUND	380,567	
3269 EXPENSES		
FROM GENERAL REVENUE FUND	160,205	
3270 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,638	
3271 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	240,475	
3272 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	548	
3273 SPECIAL CATEGORIES		
LITIGATION EXPENSES		
FROM GENERAL REVENUE FUND	231,294	

Funds in Specific Appropriation 3273 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3274 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	977	
TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
FROM GENERAL REVENUE FUND	1,015,704	
TOTAL POSITIONS	4.00	
TOTAL ALL FUNDS		1,015,704

TOTAL: STATE COURT SYSTEM		
FROM GENERAL REVENUE FUND	462,717,217	
FROM TRUST FUNDS		92,894,359
TOTAL POSITIONS	4,312.00	
TOTAL ALL FUNDS		555,611,576
TOTAL APPROVED SALARY RATE	325,466,011	

TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND	462,717,217	
FROM TRUST FUNDS		92,894,359
TOTAL POSITIONS	4,312.00	
TOTAL ALL FUNDS		555,611,576

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2019-2020

This section provides instructions for implementing the Fiscal Year 2019-2020 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

References to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personnel services employees are not eligible for an increase.

The Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2019-2020 fiscal year; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriation 2049 for any increases in salaries over the June 30, 2019, salary levels.

	7/01/2019
=====	
Governor.....	130,273
Lieutenant Governor.....	124,851
Chief Financial Officer.....	128,972
Attorney General.....	128,972
Agriculture, Commissioner of.....	128,972
Supreme Court Justice.....	220,600
Judges - District Courts of Appeal.....	169,554
Judges - Circuit Courts.....	160,688
Judges - County Courts.....	151,822
State Attorneys.....	169,554
Public Defenders.....	169,554
Commissioner - Public Service Commission.....	132,036
Public Employees Relations Commission Chair.....	97,789
Public Employees Relations Commission Commissioners.....	46,362
Commissioner - Parole.....	92,724
Criminal Conflict and Civil Regional Counsels.....	115,000
=====	

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY ISSUES

(a) Department of Military Affairs

Effective July 1, 2019, funds are provided in Specific Appropriation 2049 for the Department of Military Affairs to grant military personnel of the Florida National Guard on full-time military duty a pay raise to comply with section 250.10(1), Florida Statutes.

(b) Judicial Branch Employees

Effective July 1, 2019, recurring funds are provided in Specific Appropriation 2049 in the amount of \$9,790,235 from the General Revenue Fund and \$515,736 from trust funds for position classification salary adjustments for judicial branch employees, excluding judges, to encourage employee retention, provide equity adjustments to equalize salaries between the judicial branch and other public and private sector employers for similar positions and duties, and provide market-based adjustments necessary to remedy recurring employee recruitment and retention problems for specific position classifications. The funds available for these adjustments shall be

allocated proportionately among circuit and county courts, the district courts of appeal, the Supreme Court, the Office of the State Courts Administrator, and the Judicial Qualifications Commission, based upon the total number of full-time-equivalent positions, excluding judges employed by each of those components of the judicial branch. The Chief Justice, based upon recommendation from the Trial Court Budget Commission, District Court of Appeal Budget Commission, and the State Courts Administrator shall submit a plan for such position classification salary adjustments pursuant to section 216.177(2), Florida Statutes.

(c) Assistant Regional Criminal Conflict and Regional Counsel Salary Adjustments.

1. Effective July 1, 2019, funds are provided in Specific Appropriation 2049 for the Justice Administration Commission to grant a competitive pay adjustment to each eligible attorney's June 30, 2019, base rate of pay. The competitive pay adjustment will be:

a. \$2,000 for each eligible attorney with three years or less of service as of July 1, 2019, as an attorney within the same office.

b. \$4,000 for each eligible employee with more than three years of service as of July 1, 2019, as an attorney within the same office.

However, in no instance shall the base rate of pay be adjusted as a result of this paragraph to an amount greater than \$77,000 for an employee with three years or less of service within the same office or to an amount greater than \$79,000 for an employee with more than three years of service in the same office.

2. For purposes of this paragraph, the term "attorney" means an employee filling a position as an assistant regional counsel (class code 9901) or assistant regional counsel chief (class code 9909).

(d) Correctional Probation Officers

1. Effective July 1, 2019, funds are provided in Specific Appropriation 2049 to the Department of Corrections to grant a competitive pay adjustment of \$2,500 to each eligible correctional probation officer's June 30, 2019, base rate of pay.

2. For the purpose of this paragraph, the term "correctional probation officer" means an employee of the Department of Corrections in the following classification codes: Correctional Probation Officer (8036); Correctional Probation Officer - Institution (8037); Correctional Probation Senior Officer (8039); Correctional Probation Officer Specialist (8040); Correctional Probation Senior Officer - Institution (8041); Correctional Probation Supervisor (8045); and Correction Probation Senior Supervisor (8046).

(e) Institutional Security Specialists

1. Effective July 1, 2019, funds are provided in Specific Appropriation 2049 to grant a competitive pay adjustment of \$2,500 to each eligible institutional security specialist's June 30, 2019, base rate of pay.

2. For the purpose of this paragraph, the term "institutional specialist" means an employee of the Agency for Persons with Disabilities or Department of Children and Families in the following classification codes: Institutional Security Specialist I (8237); Institutional Security Specialist II (8238); or Institutional Security Specialist Shift Supervisor (8240).

(f) Florida Highway Patrol

1. Effective July 1, 2019, funds are provided in Specific Appropriation 2049 to grant a special pay adjustment of three percent of each eligible law enforcement officer's June 30, 2019, base rate of pay.

2. For purposes of this paragraph, the term "law enforcement officer" means sworn law enforcement officers employed by the Department of Highway Safety and Motor Vehicle in the following classification codes: Florida Highway Patrol Trooper (8030); Florida Highway Patrol Sergeant (8031); Law Enforcement Lieutenant (8522); Florida Highway Patrol Corporal (8034); Florida Highway Patrol Investigator Sergeant (8035); Florida Highway Patrol Pilot I (8032); Florida Highway Patrol Pilot II (8033)

3. To receive the adjustments authorized by this paragraph, each eligible law enforcement officer must be employed on the effective date of the adjustment by the Department of Highway Safety and Motor Vehicles.

(g) Department of Children and Families - State Mental Health Treatment Facility Employees

Effective July 1, 2019, recurring funds are provided in Specific Appropriation 2049 in the amount of \$2,485,797 from the General Revenue Fund for the Department of Children and Families to implement the competitive pay plan proposed in the department's initial legislative budget request to address mental health treatment facility critical position salaries, including physicians, advanced registered nurse practitioners (psychiatry and medical), nurses, psychologists, social workers, and mental health program analysts at the Northeast Florida State Hospital, Florida State Hospital, and North Florida Evaluation and Treatment Center. (Issue Code 4000A50)

(h) Guardian Ad Litem Attorneys

Effective July 1, 2019, funds are provided in Specific Appropriation 2049 for the Justice Administration Commission to grant a pay adjustment of \$1,200 to each eligible attorney employed by the Guardian Ad Litem program (class codes 8700, 8701, 8702, and 8704).

(i) Florida Elections Commission Attorneys

Effective July 1, 2019, funds are provided in Specific Appropriation 2049 to the Department of Legal Affairs to grant a competitive pay adjustment of \$6,000 to the June 30, 2019, base rate of pay for each senior attorney (class code 7738) employed by the Florida Elections Commission who has worked for the commission for at least two years, which other senior assistant attorney generals who worked for the department for two or more years received during Fiscal Year 2017-2018.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2019, through June 30, 2020, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans, which were available during Fiscal Year 2018-2019.

2. For the period July 1, 2019, through June 30, 2020, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the Legislature.

3. Beginning January 1, 2020, for the 2020 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2019 plan year.

4. Effective July 1, 2019, the state health insurance plans, as defined in subsection (2)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent if covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

6. a. The Department of Management Services shall continue the pilot program within the PPO plan and the self-insured HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2020 plan year.

b. The participation in the pilot program will be limited to 2,000 members. The department shall establish criteria, which shall include, but not be limited to:

i. Member of the PPO plan or a self-insured HMO during the 2019 and 2020 plan year;

ii. Completion of a health risk assessment through the PPO plan during the 2019 plan year;

iii. Consent to provide personal and medical information to the department;

iv. Referral and supervision of a physician participating in the PPO network during the 2019 plan year; and

v. Enrollment in a department-approved wellness program during the 2020 plan year.

By January 15, 2020, the Department of Management Services will report to the legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

d. The Department of Management Services shall review the results and outcomes of the pilot program beginning June 30, 2020. The department shall provide a final report by December 15, 2020, to be submitted to the legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the state employee health insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The department must include recommendations to treat, reduce, and prevent obesity in the state employee population.

(c) State Health Insurance Premiums for the Period July 1, 2019, through June 30, 2020.

1. State Paid Premiums

a. For the coverage period beginning August 1, 2019, through December 31, 2019, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$684.42 per month for individual coverage and \$1,473.18 per month for family coverage.

b. For the coverage period, beginning January 1, 2020, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative, and judicial branch agencies shall increase, effective December 1, 2019, from \$684.42 to \$728.50 per month for individual coverage and from \$1,473.18 to \$1,572.38 for family coverage.

c. Funds are provided in each state agency and university's budget to

continue paying the state share of the State Group Health Insurance program premiums for the fiscal year. Funds are provided in Specific Appropriation 2049 to pay the incremental cost of the premium adjustments effective December 1, 2019.

d. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. For the coverage period beginning August 1, 2019, through December 31, 2019, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$726.08 per month for Individual Coverage and \$1,623.20 per month for family coverage.

ii. For the coverage period beginning January 1, 2020, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall increase, effective December 1, 2019, from \$726.08 per month to \$770.16 per month for individual coverage and from \$1,623.20 to \$1,722.40 for family coverage.

iii. For the coverage period beginning August 1, 2019, through December 31, 2019, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$811.60 per month for family coverage.

iv. For the coverage period beginning January 1, 2020, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and Judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective December 1, 2019, from \$811.60 per month to \$861.20 for family coverage.

v. For the coverage period beginning August 1, 2019, through December 31, 2019, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$691.08 per month for Individual Coverage and \$1,507.48 per month for Family Coverage.

vi. For the coverage period beginning January 1, 2020, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall increase, effective December 1, 2019, from \$691.08 per month to \$735.16 per month for Individual Coverage and from \$1,507.48 per month to \$1,606.68 per month for family coverage.

vii. For the coverage period beginning August 1, 2019, through December 31, 2019, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$753.74 per month for family coverage.

viii. For the coverage period beginning January 1, 2020, the state share of the State Group Health Insurance High Deductible Plan Program premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective December 1, 2019, from \$753.74 per month to \$803.34 per month for family coverage.

2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2019, the employee share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period beginning August 1, 2019, the employee share of the health insurance premium for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2019, the employee share

of the health insurance premium for the standard plan and the high deductible plan shall continue to be \$8.34 per month for individual coverage and \$30 per month for family coverage for employees filling positions with "agency payroll" benefits.

d. For the coverage period beginning August 1, 2019, the employee share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida administrative Code.

3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2019, through December 31, 2019, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$388.38 for "one eligible", \$1,119.85 for "one under/one over", and \$776.76 for "both eligible."

b. For the coverage period beginning January 1, 2020, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall increase, effective December 1, 2019, from \$388.38 to \$411.68 for "one eligible," from \$1,119.85 to \$1,190.18 for "one under/one over," and from \$776.76 to \$823.37 for both eligible.

c. For the coverage period beginning August 1, 2019, through December 31, 2019, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$292.76 for "one eligible", \$917.13 for "one under/one over", and \$585.51 for "both eligible."

d. For the coverage period beginning January 1, 2020, the monthly premiums for Medicare participants participating in the State Group High Deductible Plan shall increase, effective December 1, 2019, from \$292.76 to \$310.33 for "one eligible," from \$917.13 to \$1,012.16 for "one under/one over," and from \$585.51 to \$620.65 for "both eligible."

e. For the coverage period beginning August 1, 2019, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

4. Premiums paid by "Early Retirees"

a. For the coverage period beginning August 1, 2019, an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan with the same coverage.

b. For the coverage period beginning August 1, 2019, through December 31, 2019, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$657.76 for individual coverage and \$1,454.15 for family coverage.

c. For the coverage period beginning January 1, 2020, the monthly premiums for an early retiree participating in the State Group Health Insurance High Deductible Plan shall increase, effective December 1, 2019, from \$657.76 to \$701.84 for individual coverage and from \$1,454.15 to \$1,553.35 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2019, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(d) The state Employees' Prescription Drug Program shall be governed by the provision's of s.110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2019, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin

or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2019-2020 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2018-2019 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigators.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;
2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties, at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;
3. Baker, Clay, Charlotte, Flagler, Nassau, Osceola, Pasco, Santa Rosa and St. Johns Counties at \$5,000.

These critical market pay additives and equivalent salary adjustment may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(i) The Department of Highway Safety and Motor Vehicles may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; or Florida Advanced Investigation and Reconstruction Teams.

(j) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties. These critical market pay additives shall be granted during the time the employee resides in, and is assigned duties within, those counties.

(k) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(l) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(m) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(n) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base

rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional behavioral mental health certification as provided through the American Correctional Association. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(o) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(p) The Department of Corrections may grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(q) The Department of Children and Families may grant a temporary special duties pay additive of 5 percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(r) The Department of Financial Services may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(6) COLLECTIVE BARGAINING

All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

SECTION 9. From the unexpended balance of funds appropriated in Specific Appropriation Section 34, Chapter 2017-233, Laws of Florida, for the renovation of the University of Florida Music Building, \$5,927,338 shall revert immediately and is appropriated in the same category to the planning and construction of the new Music Building at the University of Florida. (Senate Form 1812).

SECTION 10. From the unexpended balance of funds appropriated in Specific Appropriation Section 34, Chapter 2017-233, Laws of Florida, for the Florida State University STEM Teaching Lab, \$4,233,813 shall revert immediately and is appropriated in the same category to the Interdisciplinary Research Commercialization Building (IRCB) at Florida State University.

SECTION 11. There is hereby appropriated for Fiscal Year 2018-2019 to the Department of Education \$2,700,000 in fixed capital outlay funds

from the School District and Community College Capital Outlay and Debt Service Trust Fund to community colleges and school districts pursuant to section 9, Article XII, of the State Constitution. This section shall take effect upon becoming law.

SECTION 12. The Legislature hereby adopts by reference for the 2018-2019 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG 00079 as submitted on February 15, 2019, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2018-2019 fiscal year. This section is effective upon becoming law.

SECTION 13. The sum of \$12,806,148 from the General Revenue Fund in Specific Appropriation 93 of chapter 2018-9, Laws of Florida, for Class Size Reduction is hereby reverted. This section is effective upon becoming law.

SECTION 14. The unexpended balance of general revenue funds appropriated to the Department of Education in Section 71 of chapter 2017-116, Laws of Florida, which was allocated for the Schools of Hope and carried forward from Fiscal Year 2017-2018, is hereby reverted. This section is effective upon becoming law.

SECTION 15. The sum of \$117,207,276 from the General Revenue Fund provided to the Department of Education in Specific Appropriation 110 of chapter 2018-9, Laws of Florida, for the Schools of Hope program is hereby reverted. This section is effective upon becoming law.

SECTION 16. The unexpended balance of funds provided to the Department of Education for the Coach Aaron Feis Guardian Program in section 40 of chapter 2018-3, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2019-2020 to the Department of Education for the same purpose.

SECTION 17. The unexpended balance of funds provided to the Department of Education for the Gardiner Scholarship Program in Specific Appropriation 109 of chapter 2018-9, Laws of Florida, is hereby reverted and appropriated for Fiscal Year 2019-2020 to the Department of Education for the same purpose. The funds shall be 100% released to the Department of Education at the beginning of the first quarter of the fiscal year.

SECTION 18. The unexpended balance of funds provided to the Department of Education for the Preschool Emergency Alert Response Learning System (PEARLS) in Specific Appropriation 84 of chapter 2018-9, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2019-2020 to the Department of Education for the same purpose (Senate Form 2399).

SECTION 19. The sum of \$1,137,500 from nonrecurring funds from the General Revenue Fund is hereby appropriated to the Department of Education for Fiscal Year 2018-2019 for the Effective Access to Student Education Grant (EASE) program to support 325 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.89, Florida Statutes. This section is effective upon becoming law.

SECTION 20. The sum of \$8,842,960 from nonrecurring funds from the Educational Enhancement Trust Fund is hereby appropriated to the Department of Education for Fiscal Year 2018-2019 for the Bright Futures Scholarship program to support qualified Florida resident students. This section is effective upon becoming law.

SECTION 21. The unexpended balance of funds in Specific Appropriation 169, chapter 2018-9, Laws of Florida, appropriated to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise Financial System shall revert and is appropriated for the same purpose in Fiscal Year 2019-2020.

SECTION 22. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriation 193 through 220, chapter 2018-9, Laws of Florida, the sum of \$125,371,074 in general revenue funds shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming a law.

SECTION 23. The unexpended balance of funds in Specific Appropriation 223 and 226, chapter 2018-9, Laws of Florida, appropriated to the Agency for Health Care Administration for the competitive procurement of a health facility inspection calendaring software system shall revert and is appropriated for the same purpose in Fiscal Year 2019-2020.

SECTION 24. The unexpended balance of funds in Specific Appropriation 226, chapter 2018-9, Laws of Florida, appropriated to the Agency for Health Care Administration for the competitive procurement of a comprehensive health care claims data analytics service shall revert and is appropriated for the same purpose in Fiscal Year 2019-2020.

SECTION 25. The nonrecurring sums of \$1,518,731 from the General Revenue Fund, \$5,290,859 from the Grants and Donations Trust Fund, and \$32,835,829 from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration for Fiscal Year 2018-2019 to support deficits in the Title XIX Children's Medical Services program. This section shall take effect upon becoming a law.

SECTION 26. The nonrecurring sums of \$1,048,909 from the General Revenue Fund, \$7,927 from the Grants and Donations Trust Fund, and \$21,294,441 from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration for Fiscal Year 2018-2019 to support deficits in the Title XIX Children's Medical Services program from Fiscal Year 2017-18. This section shall take effect upon becoming a law.

SECTION 27. There is hereby appropriated for Fiscal Year 2018-2019, \$391,300 from the Grants and Donations Trust Fund and \$608,700 from the Medical Care Trust Fund to the Agency for Health Care Administration for a differential fee schedule paid as osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. Payments to providers under this section are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section.

SECTION 28. The nonrecurring sums of \$22,007,039 from the General Revenue Fund and \$34,888,098 from the Operations and Maintenance Trust Fund is appropriated to the Agency for Persons with Disabilities in the Home and Community Based Services Waiver category for Fiscal Year 2018-2019 for increases in the Medicaid Home and Community Based Services Waiver costs. The nonrecurring sum of \$56,895,137 from the Medical Care Trust Fund is appropriated to the Agency for Health Care Administration in the Home and Community Based Services Waiver category for Fiscal Year 2018-2019. This section shall take effect upon becoming a law.

SECTION 29. The unexpended balance of funds in Specific Appropriation 237, chapter 2018-9, Laws of Florida, provided to the Agency for Persons with Disabilities for Comprehensive Transitional Education transition shall revert and is appropriated for Fiscal Year 2019-2020 in the Home and Community Based Services Waiver category for Home and Community Based Services Waiver costs.

SECTION 30. The unexpended balance of funds in Section 33, chapter 2018-9, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2018-2019 in the Home and Community Based Services Waiver category. This section shall take effect upon becoming a law.

SECTION 31. The unexpended balance of funds in Specific Appropriation 242, chapter 2018-9, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2019-2020 in the Lump Sum - Home and Community Based Services Waiver category and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a plan for how the funding will be expended for increases in Medicaid Home and Community Based Waiver costs.

SECTION 32. The unexpended balance of funds in Specific Appropriation 255 and Section 32, chapter 2018-9, Laws of Florida, provided to the

Agency for Persons with Disabilities for the Client Data Management System and Electronic Visit Verification system shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2019-2020 in the Home and Community Base Services Administration Category for the same purpose and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a detailed operational work plan and spending plan.

SECTION 33. The nonrecurring sums of \$5,111,900 from the General Revenue Fund and \$11,567,973 from the Federal Grants Trust Fund are appropriated to the Department of Children and Families for Fiscal Year 2018-2019 for Maintenance Adoption Assistance Payments in accordance with section 409.166, Florida Statutes. This section shall take effect upon becoming a law.

SECTION 34. The nonrecurring sums of \$1,954,657 from the General Revenue Fund and \$3,098,748 from the Federal Grants Trust Fund are appropriated to the Department of Children and Families for Fiscal Year 2018-2019 in the Lump Sum-Grants and Aids-Community Based Care category for the purpose of mitigating operational deficits experienced by the community-based care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Laws of Florida, requesting the release of funds. This section shall take effect upon becoming a law.

SECTION 35. The nonrecurring sum of \$48,398,101 from the Donations Trust Fund is appropriated to the Department of Health for Fiscal Year 2018-2019 in the Grants and Aids - Children's Medical Services Network category to address increases in Title XXI expenditures. This section shall take effect upon becoming law.

SECTION 36. The nonrecurring sum of \$3,231,937 from the Federal Grants Trust Fund is appropriated to the Department of Health for Fiscal Year 2018-2019 in the Grants and Aids - HIV/AIDS Prevention and Treatment category for the purpose of reducing the waitlist in the Housing Opportunities for Persons with AIDS (HOPWA) program for persons living with HIV/AIDS in the cities of Fort Lauderdale, Jacksonville, Miami, Orlando, Tampa, and West Palm Beach. The department shall ensure funds are used exclusively for temporary support services. As used in this section, the term "temporary" means a period of fewer than 12 continuous months. This section shall take effect upon becoming law.

SECTION 37. The nonrecurring sum of \$1,964,312 from the Grants and Donations Trust Fund is appropriated to the Department of Health for Fiscal Year 2018-2019 in the Drugs, Vaccines, and Other Biologicals category to address an increase in expenditures by the department on behalf of the Department of Corrections for the Sexually Transmitted Diseases Specialty Care Program. This section shall take effect upon becoming law.

SECTION 38. The nonrecurring sum of \$13,532,710 from the Federal Grants Trust Fund is appropriated to the Department of Health for Fiscal Year 2018-2019 in the Drugs, Vaccines, and Other Biologicals category to address an increase in expenditures in the Ryan White Part B AIDS Drug Assistance Program. This section shall take effect upon becoming law.

SECTION 39. The unexpended balance of funds appropriated in Specific Appropriation 470 of chapter 2018-9, Laws of Florida, shall revert and is appropriated for Fiscal Year 2019-2020 in the Lump Sum - HIV/AIDS Prevention and Treatment category for the same purpose. The Department of Health is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 40. The unexpended balance of funds provided in Section 41 and in Specific Appropriation 580 of chapter 2018-9, Laws of Florida, to the Department of Veterans' Affairs for Entrepreneur Training shall revert and are appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 41. The unexpended balance of funds provided in Section 42 of chapter 2018-9, Laws of Florida, to the Department of Veterans' Affairs for Workforce Training Grants shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 42. The sum of \$13,846,398 in nonrecurring funds from the General Revenue Fund is appropriated to the Department of Corrections

for Fiscal Year 2018-2019 to address the treatment of inmates infected with the Hepatitis C Virus. This section is effective upon becoming law.

SECTION 43. The nonrecurring sum of \$15,600,000 from the General Revenue Fund is appropriated to the Justice Administrative Commission for Fiscal Year 2018-2019 to address the projected deficit related to conflict case and due process payments. This section is effective upon becoming law.

SECTION 44. The nonrecurring sum of \$1,450,000 from the General Revenue Fund is appropriated to the Justice Administrative Commission for Fiscal Year 2018-2019 to address the projected deficit related to Public Defender Due Process costs. This section is effective upon becoming law.

SECTION 45. The nonrecurring sum of \$400,000 from the General Revenue Fund is appropriated to the Office of Criminal Conflict and Civil Regional Counsel, 2nd Region for Fiscal Year 2018-2019 to address the projected operational deficit. This section is effective upon becoming law.

SECTION 46. The nonrecurring sum of \$8,850,897 for Fiscal Year 2018-2019 from the Shared County State Juvenile Detention Trust Fund is appropriated to the Department of Juvenile Justice for Polk County (\$4,782,200) and Seminole County (\$4,068,697) to comply with the court order in Marion County and Polk County v. Daly, 2014-CA-001885 (Fla. 2nd Cir. Ct. 2014), and Seminole County v. Daly, 2016-CA-00849 (Fla. 2nd Cir. Ct. 2016).

SECTION 47. The unexpended balance of funds appropriated for domestic security issues in Specific Appropriation 1964A of Chapter 2018-9, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2019-0014, is reverted and is appropriated for Fiscal Year 2019-2020 for the same purpose.

SECTION 48. The unexpended balance of funds appropriated to the Department of Law Enforcement for domestic security in Section 49 of Chapter 2018-9, Laws of Florida, is reverted and is appropriated for Fiscal Year 2019-2020 for the same purpose.

SECTION 49. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Section 47, of Chapter 2018-9 Laws of Florida, for the Martin County Sheriff's Office Crisis Response Unit, is reverted and is appropriated for Fiscal Year 2019-2020 for the same purpose.

SECTION 50. The unexpended balance within the Administrative Trust Fund appropriated in Specific Appropriation 1301 of Chapter 2018-9, Laws of Florida, for the Department of Legal Affairs Agency-wide Information Technology Modernization Program, shall revert and is appropriated for Fiscal Year 2019-2020 for the same purpose.

SECTION 51. The unexpended balance within the General Revenue Fund appropriated in Specific Appropriation 3165A of Chapter 2018-9, Laws of Florida, for the State Courts System Problem Solving Courts, shall revert and is appropriated for Fiscal Year 2019-2020 for the same purpose.

SECTION 52. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for storm damages associated with Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213, and subsequently distributed to the department pursuant to budget amendment EOG #B2019-0005, shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 53. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services in Specific Appropriation 1401A of chapter 2018-9, Laws of Florida, for the Regulatory Lifetime Management System shall revert immediately to the Division of Licensing Trust Fund.

SECTION 54. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1964A of chapter 2018-9 Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2019-0005, shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 55. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2019-0005, for demolition of the Shaw Building in Winter Haven shall

revert immediately to the General Inspection Trust Fund.

SECTION 56. The unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1595 of chapter 2018-9, Laws of Florida, for Springs Restoration shall revert immediately to the Land Acquisition Trust Fund. This section shall take effect upon becoming law.

SECTION 57. The unexpended balance of funds provided to the Department of Financial Services for Hurricane Irma in Section 60 of chapter 2018-9, Laws of Florida, and the unexpended balance of funds provided to the Department of Financial Services pursuant to budget amendment EOG #B2019-0253, shall revert and is appropriated for Fiscal Year 2019-2020 to the department.

SECTION 58. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for local government fire services in Specific Appropriation 2360A, of chapter 2018-9, Laws of Florida, for the BRIDG - Fire Safety Program and Seminole State College Fire Training Equipment shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 59. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for the Local Government Electronic Reporting System in Section 49, chapter 2018-102, Laws of Florida, shall revert and is appropriated for Fiscal Year 2019-2020 to the Department of Financial Services for the same purpose.

SECTION 60. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for the Florida Planning Accounting and Ledger Management (PALM) system in Specific Appropriations 2333, of chapter 2018-9, Laws of Florida, shall revert and \$2,828,500 is appropriated to the department for the same purpose.

SECTION 61. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for replacement of current databases in the Division of Funeral, Cemetery, and Consumer Services in Specific Appropriations 2415, of chapter 2018-9, Laws of Florida, shall revert and is appropriated to the department for the same purpose.

SECTION 62. The unexpended balance of funds provided to the Department of Financial Services for Hurricane Michael storm related expenditures pursuant to budget amendments EOG #B2019-0253 and EOG #B2019-0337, shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 63. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for domestic security issues in Specific Appropriation 1964A of chapter 2018-9, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2019-0014, shall revert and is appropriated for Fiscal Year 2019-2020 to the department.

SECTION 64. The nonrecurring sum of \$35,000,000 from the General Revenue Fund is appropriated to the State Risk Management Trust Fund in the Department of Financial Services for Fiscal Year 2018-2019 to address a projected deficit. This section is effective upon becoming law.

SECTION 65. The nonrecurring sum of \$2,600,000 from the General Revenue Fund is appropriated to the Tobacco Settlement Clearing Trust Fund in the Department of Financial Services for Fiscal Year 2018-2019 to address a projected deficit. This section is effective upon becoming law.

SECTION 66. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in Specific Appropriation 2708, chapter 2018-9, Laws of Florida, for the acquisition and implementation of the statewide travel management system and to provide public viewing access to travel reports posted on the statewide travel management system, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 67. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund provided to the Department of Management

Services in Specific Appropriation 2857, chapter 2018-9, Laws of Florida, for acquiring and maintaining the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation for the Statewide Law Enforcement Radio System, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 68. The unexpended balance of funds from the Operating Trust Fund provided to the Department of Management Services in Specific Appropriation 2856A, chapter 2018-9, Laws of Florida, for the First Responder Network Authority (FirstNet) Grant, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 69. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2846 of Chapter 2018-9, Laws of Florida, for staff augmentation and independent verification and validation (IV&V) support services to continue the transition to the SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 70. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund provided to the Department of Management Services in Specific Appropriation 2857, chapter 2018-9, Laws of Florida, to continue the migration of the Florida Region Interference Programs from the legacy disk operating system (DOS) to a Windows operating system, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 71. From the unexpended balance of funds appropriated to the Department of Education in Specific Appropriation 114B of chapter 2016-66, Laws of Florida, \$100,000 in nonrecurring funds from the General Revenue Fund for the Holocaust Memorial shall revert immediately and is appropriated to the Department of Management Services for the planning and design of the Holocaust Memorial. This section shall take effect upon becoming law.

SECTION 72. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in Chapter 2017-69, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2019-2020 for the same purpose.

SECTION 73. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for domestic security projects in Specific Appropriation 1964A of Chapter 2018-9, Laws of Florida, and subsequently distributed pursuant to budget amendment EOG# B2019-0014, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management in Section 81 of Chapter 2018-9, Laws of Florida, shall revert and are appropriated for Fiscal Year 2019-2020 to the Executive Office of the Governor, Division of Emergency Management for the same purpose.

SECTION 74. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Emergency Management Performance Grant in Specific Appropriation 2569 of Chapter 2018-9, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management in Section 82 of Chapter 2018-9, Laws of Florida, shall revert and are appropriated for Fiscal Year 2019-2020 to the Executive Office of the Governor, Division of Emergency Management for the same purpose.

SECTION 75. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the Hurricane Loss Mitigation Program in Specific Appropriation 2580 of Chapter 2018-9, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in Section 83 of Chapter 2018-9, Laws of Florida, shall revert and are appropriated for Fiscal Year 2019-2020 to the Executive Office of the Governor, Division of Emergency Management for the same purpose.

SECTION 76. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for LiDAR in Specific Appropriation 2564 of Chapter 2018-9, Laws of Florida, shall revert and is appropriated for Fiscal Year 2019-2020 to the Executive

Office of the Governor, Division of Emergency Management for the same purpose.

SECTION 77. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Citrus Disaster Recovery Program provided in budget amendment EOG# B2019-0041, shall revert and is appropriated for Fiscal Year 2019-2020 to the Executive Office of the Governor, Division of Emergency Management for the same purpose.

SECTION 78. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1931 of Chapter 2018-9, Laws of Florida, for the Work Program Integration Initiative Project shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 79. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1921A of Chapter 2017-70, Laws of Florida, for the Treasure Island Causeway Multimodal Improvements shall revert and is appropriated for resurfacing and drainage improvements to the Treasure Island Causeway (Senate Form 2419).

SECTION 80. The unexpended balance of funds provided to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery Program in Specific Appropriation 2209 of Chapter 2018-9, Laws of Florida, and the unexpended balance of funds provided in budget amendment EOG# B2019-0369, shall revert and are appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 81. The unexpended balance of funds provided to the Department of Economic Opportunity for the Revolving Loan Fund Program in budget amendment EOG# B2019-0184, shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 82. The unexpended balance of funds provided to the Department of Economic Opportunity for the Everglades Restoration Agricultural Community Employment Training Program in Specific Appropriation 2184A of Chapter 2018-2019, Laws of Florida, shall revert and is appropriated for Fiscal Year 2019-2020 to the department for the same purpose.

SECTION 83. The nonrecurring sum of \$765,535,000 from the Federal Grants Trust Fund is appropriated to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery Program.

SECTION 84. The nonrecurring sum of \$270,959,554 from the General Revenue Fund is appropriated to Administered Funds for distribution to the Division of Emergency Management for the State Match for Federally Declared Disasters for Fiscal Year 2019-2020.

SECTION 85. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2018-0360 as submitted on February 28, 2018, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming law.

SECTION 86. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$133,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2019-2020:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Grants and Donations Trust Fund.....	25,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile	
Homes Trust Fund.....	5,000,000
Hotel and Restaurant Trust Fund.....	3,000,000
Professional Regulation Trust Fund.....	8,000,000
DEPARTMENT OF ECONOMIC OPPORTUNITY	
Florida International Trade and Promotion Trust Fund.....	3,000,000
Special Employment Security Administration Trust Fund.....	7,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund.....	25,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Anti-Fraud Trust Fund.....	1,500,000
Financial Institutions Regulatory Trust Fund.....	1,000,000

Insurance Regulatory Trust Fund.....	10,000,000
Regulatory Trust Fund/Office of Financial Regulation.....	13,000,000
DEPARTMENT OF HEALTH	
Planning and Evaluation Trust Fund.....	5,000,000
Medical Quality Assurance Trust Fund.....	12,000,000
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Highway Safety Operating Trust Fund.....	10,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Operating Trust Fund - Purchasing.....	3,500,000
Public Employees Relations Commission Trust Fund.....	1,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

This section shall take effect upon becoming law.

SECTION 87. The Chief Financial Officer is hereby authorized to transfer \$91,200,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2019-2020, as required by s.19(g) Article III of the Constitution of the State of Florida.

SECTION 88. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 89. Except as otherwise provided herein, this act shall take effect July 1, 2019, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2019, then it shall operate retroactively to July 1, 2019.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	33,689,839,787	
FROM TRUST FUNDS		56,635,970,856
TOTAL POSITIONS	113,309.60	
TOTAL ALL FUNDS		90,325,810,643
TOTAL APPROVED SALARY RATE	5,210,856,264	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

SPB 2500 FY 19-20
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	5,983.0	.0	.0	72.1	7,734.1	13,789.2	113,309.60
B - AID TO LOC GOV - OPERATION	16,294.2	1,128.9	.0	.0	5,983.1	23,406.3	.00
C - PYMT OF PEN, BEN & CLAIMS	446.9	657.5	.0	.0	44.3	1,148.7	.00
D - PASS THRU/ST & FED FUNDS	2,932.1	103.8	.0	.0	5,828.4	8,864.4	.00
E - MEDICAID AND TANF	7,555.8	.0	.0	269.1	22,026.4	29,851.3	.00
H - TRANS TO OTHER ENTITIES	78.0	.0	.0	.0	131.7	209.8	.00
TOTAL OPERATING	33,290.2	1,890.2	.0	341.2	41,748.0	77,269.6	113,309.60
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	.8	.0	.0	.0	15.4	16.2	.00
J - ST CAPITAL OUTLAY - AGENCY	35.4	.0	.0	.0	352.3	387.8	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	9,669.3	9,669.3	.00
L - STATE CAPITAL OUTLAY-PECO	.0	.0	280.4	.0	44.0	324.4	.00
M - AID TO LOC GOVT-CAP OUTLAY	322.4	.0	.0	.0	616.9	939.4	.00
N - DEBT SERVICE	41.0	222.4	851.1	.0	604.7	1,719.2	.00
TOTAL FIXED CAPITAL OUTLAY	399.7	222.4	1,131.5	.0	11,302.7	13,056.2	.00
TOTAL ITEM. OF EXPENDITURES	33,689.8	2,112.6	1,131.5	341.2	53,050.7	90,325.8	113,309.60

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 19-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		1,128,921,935	1,128,921,935
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		1,128,921,935	1,128,921,935
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		657,499,040	657,499,040
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		657,499,040	657,499,040
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		222,367,568	222,367,568
	-----	-----	-----
TOTAL DEBT SERVICE		222,367,568	222,367,568
	=====	=====	=====
TOTAL SECTION 1		2,112,564,899	2,112,564,899
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		2,112,564,899	2,112,564,899
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		1,890,197,331	1,890,197,331
FIXED CAPITAL OUTLAY		222,367,568	222,367,568
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	217,742,594	49,445,429	267,188,023
STATE FUNDS - MATCHING	46,740,545	595,000	47,335,545
FEDERAL FUNDS		297,738,662	297,738,662
TRANS/RECIPIENT/FED FUNDS		521,787	521,787
	-----	-----	-----
TOTAL STATE OPERATIONS	264,483,139	348,300,878	612,784,017
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	13,867,166,055	2,047,529,071	15,914,695,126
STATE FUNDS - MATCHING	203,001,820		203,001,820
FEDERAL FUNDS		678,222,624	678,222,624
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	14,070,167,875	2,725,751,695	16,795,919,570
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	411,942,698	1,467,506	413,410,204
FEDERAL FUNDS		105,000	105,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	411,942,698	1,572,506	413,515,204
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 19-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,922,395,834	86,161,098	3,008,556,932
FEDERAL FUNDS		1,928,049,487	1,928,049,487
TOTAL PASS THRU/ST & FED FUNDS	2,922,395,834	2,014,210,585	4,936,606,419
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	3,158,773	4,562,120	7,720,893
STATE FUNDS - MATCHING	104,831		104,831
FEDERAL FUNDS		1,632,343	1,632,343
TOTAL TRANS TO OTHER ENTITIES	3,263,604	6,194,463	9,458,067
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		324,400,000	324,400,000
TOTAL STATE CAPITAL OUTLAY-PECO		324,400,000	324,400,000
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	54,250,000		54,250,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	54,250,000		54,250,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		992,278,729	992,278,729
TOTAL DEBT SERVICE		992,278,729	992,278,729
	=====	=====	=====
			POSITIONS
TOTAL SECTION 2	17,726,503,150	6,412,708,856	2,266.75 24,139,212,006
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	17,476,655,954	3,505,843,953	20,982,499,907
STATE FUNDS - MATCHING	249,847,196	595,000	250,442,196
FEDERAL FUNDS		2,905,748,116	2,905,748,116
TRANS/RECIPIENT/FED FUNDS		521,787	521,787
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	17,672,253,150	5,096,030,127	22,768,283,277
FIXED CAPITAL OUTLAY	54,250,000	1,316,678,729	1,370,928,729
	=====	=====	=====
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	239,327,879	814,709,095	1,054,036,974
STATE FUNDS - MATCHING	505,629,408	325,791,494	831,420,902
FEDERAL FUNDS		1,601,503,086	1,601,503,086
TRANS/RECIPIENT/FED FUNDS		115,029,925	115,029,925
	=====	=====	=====
			POSITIONS
TOTAL STATE OPERATIONS	744,957,287	2,857,033,600	31,107.85 3,601,990,887
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 19-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	527,228,386	96,696,167	623,924,553
STATE FUNDS - MATCHING	1,337,027,162	34,655,295	1,371,682,457
FEDERAL FUNDS		2,024,830,826	2,024,830,826
TRANS/RECIPIENT/FED FUNDS		180,133,090	180,133,090
TOTAL AID TO LOC GOV - OPERATION	1,864,255,548	2,336,315,378	4,200,570,926
=====			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	5,202,400		5,202,400
STATE FUNDS - MATCHING	12,158,237		12,158,237
TOTAL PYMT OF PEN, BEN & CLAIMS	17,360,637		17,360,637
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	9,000,000		9,000,000
FEDERAL FUNDS		1,000,000	1,000,000
TOTAL PASS THRU/ST & FED FUNDS	9,000,000	1,000,000	10,000,000
=====			
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	16,158,000		16,158,000
STATE FUNDS - MATCHING	7,539,686,563	4,595,330,457	12,135,017,020
FEDERAL FUNDS		16,903,389,999	16,903,389,999
TRANS/RECIPIENT/FED FUNDS		796,740,536	796,740,536
TOTAL MEDICAID AND TANF	7,555,844,563	22,295,460,992	29,851,305,555
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	13,340,924	6,568,999	19,909,923
STATE FUNDS - MATCHING	4,055,764	3,052,180	7,107,944
FEDERAL FUNDS		3,221,349	3,221,349
TRANS/RECIPIENT/FED FUNDS		339,461	339,461
TOTAL TRANS TO OTHER ENTITIES	17,396,688	13,181,989	30,578,677
=====			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	4,477,785	13,492,459	17,970,244
TOTAL ST CAPITAL OUTLAY - AGENCY	4,477,785	13,492,459	17,970,244
=====			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	7,864,195		7,864,195
STATE FUNDS - MATCHING	500,000		500,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	8,364,195		8,364,195
=====			
			31,107.85
TOTAL SECTION 3	10,221,656,703	27,516,484,418	37,738,141,121
=====			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	822,599,569	931,466,720	1,754,066,289
STATE FUNDS - MATCHING	9,399,057,134	4,958,829,426	14,357,886,560
FEDERAL FUNDS		20,533,945,260	20,533,945,260
TRANS/RECIPIENT/FED FUNDS		1,092,243,012	1,092,243,012
=====			

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 19-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	10,208,814,723	27,502,991,959	37,711,806,682
FIXED CAPITAL OUTLAY	12,841,980	13,492,459	26,334,439
=====			
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3,745,622,766	382,391,476	4,128,014,242
STATE FUNDS - MATCHING	7,099,078	10,806,667	17,905,745
FEDERAL FUNDS		44,386,936	44,386,936
TRANS/RECIPIENT/FED FUNDS		52,609,728	52,609,728
			42,365.25
TOTAL STATE OPERATIONS	3,752,721,844	490,194,807	4,242,916,651
=====			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	257,278,806	42,643,917	299,922,723
STATE FUNDS - MATCHING	6,112		6,112
FEDERAL FUNDS		63,458,144	63,458,144
TRANS/RECIPIENT/FED FUNDS		1,049,069	1,049,069
TOTAL AID TO LOC GOV - OPERATION	257,284,918	107,151,130	364,436,048
=====			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		18,000,000	18,000,000
FEDERAL FUNDS		11,000,000	11,000,000
TOTAL PYMT OF PEN, BEN & CLAIMS		29,000,000	29,000,000
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		6,400,000	6,400,000
FEDERAL FUNDS		116,362,355	116,362,355
TOTAL PASS THRU/ST & FED FUNDS		122,762,355	122,762,355
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	12,033,489	1,104,935	13,138,424
STATE FUNDS - MATCHING	17,761	27,054	44,815
FEDERAL FUNDS		20,860,488	20,860,488
TRANS/RECIPIENT/FED FUNDS		89,540	89,540
TOTAL TRANS TO OTHER ENTITIES	12,051,250	22,082,017	34,133,267
=====			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	22,824,690		22,824,690
TOTAL ST CAPITAL OUTLAY - AGENCY	22,824,690		22,824,690
=====			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	3,450,000		3,450,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	3,450,000		3,450,000
=====			
DEBT SERVICE			
STATE FUNDS - NONMATCHING	40,976,376		40,976,376
TOTAL DEBT SERVICE	40,976,376		40,976,376
=====			

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 19-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
POSITIONS			
TOTAL SECTION 4	4,089,309,078	771,190,309	4,860,499,387
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	4,082,186,127	450,540,328	4,532,726,455
STATE FUNDS - MATCHING	7,122,951	10,833,721	17,956,672
FEDERAL FUNDS		256,067,923	256,067,923
TRANS/RECIPIENT/FED FUNDS		53,748,337	53,748,337
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	4,022,058,012	771,190,309	4,793,248,321
FIXED CAPITAL OUTLAY	67,251,066		67,251,066
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	150,436,228	1,465,139,205	1,615,575,433
STATE FUNDS - MATCHING	224,955	42,666,141	42,891,096
FEDERAL FUNDS		197,559,411	197,559,411
TRANS/RECIPIENT/FED FUNDS		600,000	600,000
POSITIONS			
TOTAL STATE OPERATIONS	150,661,183	1,705,964,757	1,856,625,940
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	17,309,865	98,742,790	116,052,655
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		19,256,707	19,256,707
TOTAL AID TO LOC GOV - OPERATION	26,475,062	117,999,497	144,474,559
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		10,557,261	10,557,261
FEDERAL FUNDS		1,261,537,715	1,261,537,715
TOTAL PASS THRU/ST & FED FUNDS		1,272,094,976	1,272,094,976
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	976,599	71,234,347	72,210,946
STATE FUNDS - MATCHING		378	378
FEDERAL FUNDS		156,077	156,077
TOTAL TRANS TO OTHER ENTITIES	976,599	71,390,802	72,367,401
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	200,000	318,084,425	318,284,425
FEDERAL FUNDS		7,400,000	7,400,000
TOTAL ST CAPITAL OUTLAY - AGENCY	200,000	325,484,425	325,684,425
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		6,606,824,102	6,606,824,102
STATE FUNDS - MATCHING		51,553,414	51,553,414
FEDERAL FUNDS		3,010,913,863	3,010,913,863
TOTAL STATE CAPITAL OUTLAY - DOT		9,669,291,379	9,669,291,379

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 19-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	225,328,263	328,611,571	553,939,834
STATE FUNDS - MATCHING	12,271,600		12,271,600
FEDERAL FUNDS		259,648,413	259,648,413
TOTAL AID TO LOC GOVT-CAP OUTLAY	237,599,863	588,259,984	825,859,847
DEBT SERVICE			
STATE FUNDS - NONMATCHING		440,590,931	440,590,931
TOTAL DEBT SERVICE		440,590,931	440,590,931
			POSITIONS
TOTAL SECTION 5	415,912,707	14,191,076,751	14,889.25 14,606,989,458
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	394,250,955	9,339,784,632	9,734,035,587
STATE FUNDS - MATCHING	21,661,752	94,219,933	115,881,685
FEDERAL FUNDS		4,756,472,186	4,756,472,186
TRANS/RECIPIENT/FED FUNDS		600,000	600,000
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	178,112,844	3,167,450,032	3,345,562,876
FIXED CAPITAL OUTLAY	237,799,863	11,023,626,719	11,261,426,582
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	563,438,568	1,844,070,307	2,407,508,875
STATE FUNDS - MATCHING	47,785,154	101,314,629	149,099,783
FEDERAL FUNDS		323,024,927	323,024,927
TRANS/RECIPIENT/FED FUNDS		43,407,384	43,407,384
			POSITIONS
TOTAL STATE OPERATIONS	611,223,722	2,311,817,247	18,368.50 2,923,040,969
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	59,586,649	170,944,328	230,530,977
STATE FUNDS - MATCHING	15,799,701	8,447,346	24,247,047
FEDERAL FUNDS		515,202,378	515,202,378
TRANS/RECIPIENT/FED FUNDS		1,291,300	1,291,300
TOTAL AID TO LOC GOV - OPERATION	75,386,350	695,885,352	771,271,702
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	17,601,246	13,749,704	31,350,950
TOTAL PYMT OF PEN, BEN & CLAIMS	17,601,246	13,749,704	31,350,950
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	753,634	482,105,835	482,859,469
STATE FUNDS - MATCHING		188,532,424	188,532,424
FEDERAL FUNDS		1,747,732,249	1,747,732,249
TOTAL PASS THRU/ST & FED FUNDS	753,634	2,418,370,508	2,419,124,142

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 19-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	41,968,592	14,912,145	56,880,737
STATE FUNDS - MATCHING	1,507,504	192	1,507,696
FEDERAL FUNDS		3,765,361	3,765,361
TRANS/RECIPIENT/FED FUNDS		183,872	183,872
TOTAL TRANS TO OTHER ENTITIES	43,476,096	18,861,570	62,337,666
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	617,307	15,385,000	16,002,307
TOTAL STATE CAPITAL OUTLAY - DMS	617,307	15,385,000	16,002,307
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	7,507,060	13,368,316	20,875,376
TOTAL ST CAPITAL OUTLAY - AGENCY	7,507,060	13,368,316	20,875,376
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	17,175,517	20,452,574	37,628,091
STATE FUNDS - MATCHING		3,000,000	3,000,000
FEDERAL FUNDS		5,221,724	5,221,724
TOTAL AID TO LOC GOVT-CAP OUTLAY	17,175,517	28,674,298	45,849,815
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		22,939,269	22,939,269
TOTAL DEBT SERVICE		22,939,269	22,939,269
	=====	=====	=====
			POSITIONS
TOTAL SECTION 6	773,740,932	5,539,051,264	18,368.50 6,312,792,196
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	708,648,573	2,597,927,478	3,306,576,051
STATE FUNDS - MATCHING	65,092,359	301,294,591	366,386,950
FEDERAL FUNDS		2,594,946,639	2,594,946,639
TRANS/RECIPIENT/FED FUNDS		44,882,556	44,882,556
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	748,441,048	5,458,684,381	6,207,125,429
FIXED CAPITAL OUTLAY	25,299,884	80,366,883	105,666,767
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	458,972,007	83,890,655	542,862,662
FEDERAL FUNDS		1,433,663	1,433,663
TRANS/RECIPIENT/FED FUNDS		7,531,705	7,531,705
	-----	-----	-----
			POSITIONS
TOTAL STATE OPERATIONS	458,972,007	92,856,023	4,312.00 551,828,030
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 19-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	670,000		670,000
TOTAL AID TO LOC GOV - OPERATION	670,000		670,000
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	850,009	5,778	855,787
FEDERAL FUNDS		3,707	3,707
TRANS/RECIPIENT/FED FUNDS		28,851	28,851
TOTAL TRANS TO OTHER ENTITIES	850,009	38,336	888,345
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	192,397		192,397
TOTAL STATE CAPITAL OUTLAY - DMS	192,397		192,397
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	432,804		432,804
TOTAL ST CAPITAL OUTLAY - AGENCY	432,804		432,804
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	1,600,000		1,600,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,600,000		1,600,000
	=====	=====	=====
			4,312.00
TOTAL SECTION 7	462,717,217	92,894,359	555,611,576
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	462,717,217	83,896,433	546,613,650
FEDERAL FUNDS		1,437,370	1,437,370
TRANS/RECIPIENT/FED FUNDS		7,560,556	7,560,556
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	460,492,016	92,894,359	553,386,375
FIXED CAPITAL OUTLAY	2,225,201		2,225,201
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SPB 2500 FY 19-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<u>ALL SECTIONS</u>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	5,375,540,042	4,639,646,167	10,015,186,209
STATE FUNDS - MATCHING	607,479,140	481,173,931	1,088,653,071
FEDERAL FUNDS		2,465,646,685	2,465,646,685
TRANS/RECIPIENT/FED FUNDS		219,700,529	219,700,529
	=====	=====	=====
			113,309.60
TOTAL STATE OPERATIONS	5,983,019,182	7,806,167,312	13,789,186,494
	=====	=====	=====
<u>AID TO LOC GOV - OPERATION</u>			
STATE FUNDS - NONMATCHING	14,729,239,761	3,585,478,208	18,314,717,969
STATE FUNDS - MATCHING	1,564,999,992	43,102,641	1,608,102,633
FEDERAL FUNDS		3,300,970,679	3,300,970,679
TRANS/RECIPIENT/FED FUNDS		182,473,459	182,473,459
	=====	=====	=====
TOTAL AID TO LOC GOV - OPERATION	16,294,239,753	7,112,024,987	23,406,264,740
	=====	=====	=====
<u>PYMT OF PEN, BEN & CLAIMS</u>			
STATE FUNDS - NONMATCHING	434,746,344	690,716,250	1,125,462,594
STATE FUNDS - MATCHING	12,158,237		12,158,237
FEDERAL FUNDS		11,105,000	11,105,000
	=====	=====	=====
TOTAL PYMT OF PEN, BEN & CLAIMS	446,904,581	701,821,250	1,148,725,831
	=====	=====	=====
<u>PASS THRU/ST & FED FUNDS</u>			
STATE FUNDS - NONMATCHING	2,932,149,468	689,000,550	3,621,150,018
STATE FUNDS - MATCHING		188,532,424	188,532,424
FEDERAL FUNDS		5,054,681,806	5,054,681,806
	=====	=====	=====
TOTAL PASS THRU/ST & FED FUNDS	2,932,149,468	5,932,214,780	8,864,364,248
	=====	=====	=====
<u>MEDICAID AND TANF</u>			
STATE FUNDS - NONMATCHING	16,158,000		16,158,000
STATE FUNDS - MATCHING	7,539,686,563	4,595,330,457	12,135,017,020
FEDERAL FUNDS		16,903,389,999	16,903,389,999
TRANS/RECIPIENT/FED FUNDS		796,740,536	796,740,536
	=====	=====	=====
TOTAL MEDICAID AND TANF	7,555,844,563	22,295,460,992	29,851,305,555
	=====	=====	=====
<u>TRANS TO OTHER ENTITIES</u>			
STATE FUNDS - NONMATCHING	72,328,386	98,388,324	170,716,710
STATE FUNDS - MATCHING	5,685,860	3,079,804	8,765,664
FEDERAL FUNDS		29,639,325	29,639,325
TRANS/RECIPIENT/FED FUNDS		641,724	641,724
	=====	=====	=====
TOTAL TRANS TO OTHER ENTITIES	78,014,246	131,749,177	209,763,423
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
<u>STATE CAPITAL OUTLAY - DMS</u>			
STATE FUNDS - NONMATCHING	809,704	15,385,000	16,194,704
	=====	=====	=====
TOTAL STATE CAPITAL OUTLAY - DMS	809,704	15,385,000	16,194,704
	=====	=====	=====
<u>ST CAPITAL OUTLAY - AGENCY</u>			
STATE FUNDS - NONMATCHING	35,442,339	344,945,200	380,387,539
FEDERAL FUNDS		7,400,000	7,400,000
	=====	=====	=====
TOTAL ST CAPITAL OUTLAY - AGENCY	35,442,339	352,345,200	387,787,539
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SPB 2500 FY 19-20

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		6,606,824,102	6,606,824,102
STATE FUNDS - MATCHING		51,553,414	51,553,414
FEDERAL FUNDS		3,010,913,863	3,010,913,863
TOTAL STATE CAPITAL OUTLAY - DOT		9,669,291,379	9,669,291,379
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		324,400,000	324,400,000
TOTAL STATE CAPITAL OUTLAY-PECO		324,400,000	324,400,000
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	309,667,975	349,064,145	658,732,120
STATE FUNDS - MATCHING	12,771,600	3,000,000	15,771,600
FEDERAL FUNDS		264,870,137	264,870,137
TOTAL AID TO LOC GOVT-CAP OUTLAY	322,439,575	616,934,282	939,373,857
DEBT SERVICE			
STATE FUNDS - NONMATCHING	40,976,376	1,678,176,497	1,719,152,873
TOTAL DEBT SERVICE	40,976,376	1,678,176,497	1,719,152,873
TOTAL ALL SECTIONS	33,689,839,787	56,635,970,856	90,325,810,643
			113,309.60
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	23,947,058,395	19,022,024,443	42,969,082,838
STATE FUNDS - MATCHING	9,742,781,392	5,365,772,671	15,108,554,063
FEDERAL FUNDS		31,048,617,494	31,048,617,494
TRANS/RECIPIENT/FED FUNDS		1,199,556,248	1,199,556,248
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	33,290,171,793	43,979,438,498	77,269,610,291
FIXED CAPITAL OUTLAY	399,667,994	12,656,532,358	13,056,200,352

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

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(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,890.2	.0	.0	.0	1,890.2	.00
TOTAL SECTION 1	.0	1,890.2	.0	.0	.0	1,890.2	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	17,672.3	.0	.0	.0	5,096.0	22,768.3	2,266.75
TOTAL SECTION 2	17,672.3	.0	.0	.0	5,096.0	22,768.3	2,266.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	558.5	.0	.0	.0	661.1	1,219.6	98.00
EDUCATION/PUBLIC SCHOOLS...	12,614.9	672.0	.0	.0	2,111.3	15,398.2	.00
EDUCATION/FL COLLEGES.....	1,012.3	265.5	.0	.0	.0	1,277.8	.00
EDUCATION/UNIVERSITIES.....	2,866.6	295.2	.0	.0	1,962.6	5,124.4	.00
EDUCATION/OTHER.....	620.0	657.5	.0	.0	361.0	1,638.5	2,168.75
TOTAL EDUCATION RECAP	17,672.3	1,890.2	.0	.0	5,096.0	24,658.5	2,266.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	7,072.6	.0	.0	269.1	22,104.1	29,445.8	1,536.50
AGENCY/PERSONS WITH DISABL...	596.7	.0	.0	.0	854.7	1,451.4	2,702.50
CHILDREN & FAMILIES.....	1,857.4	.0	.0	.0	1,403.6	3,261.0	12,056.75
ELDER AFFAIRS, DEPT OF.....	157.3	.0	.0	.0	181.5	338.7	406.50
HEALTH, DEPT OF.....	513.8	.0	.0	72.1	2,502.7	3,088.6	13,016.10
VETERANS' AFFAIRS, DEPT OF...	11.1	.0	.0	.0	115.3	126.4	1,389.50
TOTAL SECTION 3	10,208.8	.0	.0	341.2	27,161.8	37,711.8	31,107.85
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,593.6	.0	.0	.0	67.2	2,660.8	25,164.00
FL COMMISN/OFFENDER REVIEW...	11.0	.0	.0	.0	.1	11.1	132.00
JUSTICE ADMINISTRATION.....	812.1	.0	.0	.0	143.9	956.0	10,497.25
JUVENILE JUSTICE, DEPT OF....	409.4	.0	.0	.0	170.2	579.7	3,279.50
LAW ENFORCEMENT, DEPT OF....	132.5	.0	.0	.0	155.9	288.4	1,929.00
LEGAL AFFAIRS/ATTY GENERAL...	63.4	.0	.0	.0	233.9	297.2	1,363.50
TOTAL SECTION 4	4,022.1	.0	.0	.0	771.2	4,793.2	42,365.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	115.8	.0	.0	.0	1,594.1	1,709.8	3,668.25
ENVIR PROTECTION, DEPT OF....	23.7	.0	.0	.0	417.4	441.0	2,907.50
FISH/WILDLIFE CONSERV COMM...	38.7	.0	.0	.0	357.7	396.4	2,099.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	798.3	798.3	6,214.00
TOTAL SECTION 5	178.1	.0	.0	.0	3,167.5	3,345.6	14,889.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	115.5	.0	.0	.0	77.7	193.3	.00
BUSINESS/PROFESSIONAL REG....	1.4	.0	.0	.0	156.2	157.7	1,635.25
CITRUS, DEPT OF.....	1.6	.0	.0	.0	21.4	23.0	38.00
ECONOMIC OPPORTUNITY.....	30.0	.0	.0	.0	1,070.6	1,100.6	1,475.00
FINANCIAL SERVICES.....	21.9	.0	.0	.0	356.0	377.9	2,566.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

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(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	24.2	.0	.0	.0	2,021.9	2,046.1	451.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	493.0	493.0	4,341.00
LEGISLATIVE BRANCH.....	208.4	.0	.0	.0	2.6	210.9	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	201.9	201.9	418.50
MANAGEMENT SRVCS, DEPT OF....	29.6	.0	.0	.0	591.5	621.2	1,288.50
MILITARY AFFAIRS, DEPT OF....	19.1	.0	.0	.0	42.5	61.5	453.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	25.3	25.3	267.00
REVENUE, DEPARTMENT OF.....	218.1	.0	.0	.0	372.6	590.7	5,026.75
STATE, DEPT OF.....	78.6	.0	.0	.0	25.5	104.1	408.00
TOTAL SECTION 6	748.4	.0	.0	.0	5,458.7	6,207.1	18,368.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	460.5	.0	.0	.0	92.9	553.4	4,312.00
TOTAL SECTION 7	460.5	.0	.0	.0	92.9	553.4	4,312.00
TOTAL OPERATING	33,290.2	1,890.2	.0	341.2	41,748.0	77,269.6	113,309.60
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	222.4	.0	.0	.0	222.4	.00
TOTAL SECTION 1	.0	222.4	.0	.0	.0	222.4	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	54.3	.0	1,131.5	.0	185.2	1,370.9	.00
TOTAL SECTION 2	54.3	.0	1,131.5	.0	185.2	1,370.9	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	54.2	.0	.0	.0	.0	54.2	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	.1	222.4	1,131.5	.0	185.2	1,539.1	.00
TOTAL EDUCATION RECAP	54.3	222.4	1,131.5	.0	185.2	1,593.3	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	3.5	.0	.0	.0	.0	3.5	.00
AGENCY/PERSONS WITH DISABL...	2.0	.0	.0	.0	1.2	3.2	.00
CHILDREN & FAMILIES.....	4.4	.0	.0	.0	1.5	5.9	.00
ELDER AFFAIRS, DEPT OF.....	.3	.0	.0	.0	.0	.3	.00
HEALTH, DEPT OF.....	1.7	.0	.0	.0	8.8	10.4	.00
VETERANS' AFFAIRS, DEPT OF...	1.0	.0	.0	.0	2.0	3.0	.00
TOTAL SECTION 3	12.8	.0	.0	.0	13.5	26.3	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	54.6	.0	.0	.0	.0	54.6	.00
JUVENILE JUSTICE, DEPT OF....	12.2	.0	.0	.0	.0	12.2	.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SPB 2500 FY 19-20
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
LAW ENFORCEMENT, DEPT OF.....	.5	.0	.0	.0	.0	.5	.00
TOTAL SECTION 4	67.3	.0	.0	.0	.0	67.3	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	1.5	.0	.0	.0	6.1	7.5	.00
ENVIR PROTECTION, DEPT OF....	235.6	.0	.0	.0	1,053.9	1,289.5	.00
FISH/WILDLIFE CONSERV COMM...	.7	.0	.0	.0	10.9	11.6	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	9,952.8	9,952.8	.00
TOTAL SECTION 5	237.8	.0	.0	.0	11,023.6	11,261.4	.00
SECTION 6 - GENERAL GOVERNMENT							
ECONOMIC OPPORTUNITY.....	3.0	.0	.0	.0	9.3	12.4	.00
FINANCIAL SERVICES.....	.0	.0	.0	.0	5.9	5.9	.00
GOVERNOR, EXECUTIVE OFFICE...	.1	.0	.0	.0	10.0	10.1	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	7.9	7.9	.00
MANAGEMENT SRVCS, DEPT OF....	4.4	.0	.0	.0	42.0	46.4	.00
MILITARY AFFAIRS, DEPT OF....	3.7	.0	.0	.0	.0	3.7	.00
STATE, DEPT OF.....	14.1	.0	.0	.0	5.2	19.3	.00
TOTAL SECTION 6	25.3	.0	.0	.0	80.4	105.7	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	2.2	.0	.0	.0	.0	2.2	.00
TOTAL SECTION 7	2.2	.0	.0	.0	.0	2.2	.00
TOTAL FIXED CAPITAL OUTLAY	399.7	222.4	1,131.5	.0	11,302.7	13,056.2	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,112.6	.0	.0	.0	2,112.6	.00
TOTAL SECTION 1	.0	2,112.6	.0	.0	.0	2,112.6	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	17,726.5	.0	1,131.5	.0	5,281.2	24,139.2	2,266.75
TOTAL SECTION 2	17,726.5	.0	1,131.5	.0	5,281.2	24,139.2	2,266.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	558.5	.0	.0	.0	661.1	1,219.6	98.00
EDUCATION/PUBLIC SCHOOLS...	12,669.1	672.0	.0	.0	2,111.3	15,452.4	.00
EDUCATION/FL COLLEGES.....	1,012.3	265.5	.0	.0	.0	1,277.8	.00
EDUCATION/UNIVERSITIES.....	2,866.6	295.2	.0	.0	1,962.6	5,124.4	.00
EDUCATION/OTHER.....	620.1	879.9	1,131.5	.0	546.2	3,177.6	2,168.75
TOTAL EDUCATION RECAP	17,726.5	2,112.6	1,131.5	.0	5,281.2	26,251.8	2,266.75

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SPB 2500 FY 19-20
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	7,076.1	.0	.0	269.1	22,104.1	29,449.3	1,536.50
AGENCY/PERSONS WITH DISABL...	598.7	.0	.0	.0	855.9	1,454.6	2,702.50
CHILDREN & FAMILIES.....	1,861.8	.0	.0	.0	1,405.1	3,266.9	12,056.75
ELDER AFFAIRS, DEPT OF.....	157.6	.0	.0	.0	181.5	339.0	406.50
HEALTH, DEPT OF.....	515.4	.0	.0	72.1	2,511.5	3,099.0	13,016.10
VETERANS' AFFAIRS, DEPT OF...	12.1	.0	.0	.0	117.3	129.4	1,389.50
TOTAL SECTION 3	10,221.7	.0	.0	341.2	27,175.3	37,738.1	31,107.85
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,648.2	.0	.0	.0	67.2	2,715.4	25,164.00
FL COMMISN/OFFENDER REVIEW...	11.0	.0	.0	.0	.1	11.1	132.00
JUSTICE ADMINISTRATION.....	812.1	.0	.0	.0	143.9	956.0	10,497.25
JUVENILE JUSTICE, DEPT OF....	421.6	.0	.0	.0	170.2	591.9	3,279.50
LAW ENFORCEMENT, DEPT OF.....	133.0	.0	.0	.0	155.9	288.9	1,929.00
LEGAL AFFAIRS/ATTY GENERAL...	63.4	.0	.0	.0	233.9	297.2	1,363.50
TOTAL SECTION 4	4,089.3	.0	.0	.0	771.2	4,860.5	42,365.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	117.3	.0	.0	.0	1,600.1	1,717.4	3,668.25
ENVIR PROTECTION, DEPT OF....	259.3	.0	.0	.0	1,471.3	1,730.5	2,907.50
FISH/WILDLIFE CONSERV COMM...	39.4	.0	.0	.0	368.7	408.0	2,099.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,751.0	10,751.0	6,214.00
TOTAL SECTION 5	415.9	.0	.0	.0	14,191.1	14,607.0	14,889.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	115.5	.0	.0	.0	77.7	193.3	.00
BUSINESS/PROFESSIONAL REG....	1.4	.0	.0	.0	156.2	157.7	1,635.25
CITRUS, DEPT OF.....	1.6	.0	.0	.0	21.4	23.0	38.00
ECONOMIC OPPORTUNITY.....	33.0	.0	.0	.0	1,079.9	1,112.9	1,475.00
FINANCIAL SERVICES.....	21.9	.0	.0	.0	361.9	383.8	2,566.50
GOVERNOR, EXECUTIVE OFFICE...	24.3	.0	.0	.0	2,031.9	2,056.2	451.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	500.9	500.9	4,341.00
LEGISLATIVE BRANCH.....	208.4	.0	.0	.0	2.6	210.9	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	201.9	201.9	418.50
MANAGEMENT SRVCS, DEPT OF....	34.1	.0	.0	.0	633.5	667.6	1,288.50
MILITARY AFFAIRS, DEPT OF....	22.8	.0	.0	.0	42.5	65.2	453.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	25.3	25.3	267.00
REVENUE, DEPARTMENT OF.....	218.1	.0	.0	.0	372.6	590.7	5,026.75
STATE, DEPT OF.....	92.7	.0	.0	.0	30.8	123.4	408.00
TOTAL SECTION 6	773.7	.0	.0	.0	5,539.1	6,312.8	18,368.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	462.7	.0	.0	.0	92.9	555.6	4,312.00
TOTAL SECTION 7	462.7	.0	.0	.0	92.9	555.6	4,312.00
TOTAL OPERATING AND FCO	33,689.8	2,112.6	1,131.5	341.2	53,050.7	90,325.8	113,309.60

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