

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		CODES
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15						
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT		

HEALTH, DEPT OF											64000000
PGM: COMMUNITY PUBLIC HLTH											64200000
CTY HLTH LOC HLTH NEED											64200700
FIXED CAPITAL OUTLAY											080000
CNST/RENO/EQUIP-CHU											084093
GENERAL REVENUE FUND	34,982,300	42,733,400	39,784,700	42,460,000	62,198,200						1000
COUNTY HEALTH DEPT TF	13,472,400										2141

TOTAL APPRO.....	48,454,700	42,733,400	39,784,700	42,460,000	62,198,200						
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SW PUBLIC HLTH SUPPORT SVC											64200800
FIXED CAPITAL OUTLAY											080000
HLTH FAC REPAIR/MAINT-STW											081108
GENERAL REVENUE FUND	10,718,000										1000
PLANNING AND EVALUATION TF	8,559,000										2531

TOTAL APPRO.....	19,277,000										
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PGM: CHILDREN'S MED SVCS											64300000
CHILD SPECL HLTH CARE											64300100
FIXED CAPITAL OUTLAY											080000
CNST/RENO/EQPT-CMS FACILIT											084101
GENERAL REVENUE FUND.....	6,000,000			7,632,700							1000
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TOTAL: HEALTH, DEPT OF											64000000
BY FUND											
GENERAL REVENUE FUND	51,700,300	42,733,400	39,784,700	50,092,700	62,198,200						1000
COUNTY HEALTH DEPT TF	13,472,400										2141
PLANNING AND EVALUATION TF	8,559,000										2531

TOTAL DEPARTMENT.....	73,731,700	42,733,400	39,784,700	50,092,700	62,198,200						
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