

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2019-20	FY 2019-20	FY 2019-20	FY 2019-20	FY 2019-20	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
STATE COURT SYSTEM						22000000
PGM: SUPREME COURT						22010000
EXECUTIVE DIR/SUPPORT SVCS						22010200
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
5% APPROVED BUDGET AMENDMENT						
ADJUSTMENT - ADD						160F010
SPECIAL CATEGORIES						100000
COMPUTER SUBCRIP. SERVICES						103734
GENERAL REVENUE FUND -STATE		28,083				28,083 1000 1
LEASE/PURCHASE/EQUIPMENT						105281
GENERAL REVENUE FUND -STATE		34,511				34,511 1000 1
TOTAL: 5% APPROVED BUDGET AMENDMENT						160F010
ADJUSTMENT - ADD						
TOTAL ISSUE.....		62,594				62,594

AGENCY ISSUE NARRATIVE:
 2019-2020 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

** Amended 2019-20 Narrative After February 5, 2019 **

5% APPROVED BUDGET AMENDMENT ADJUSTMENT ADD:

Budget Amendment Agency #2211-19, EOG #B7058 was approved in FY 2018-2019 to transfer \$62,594 from the Operating Capital Outlay category to the Computer Subscription Services and Lease/Lease Purchase of Equipment categories in the Executive Direction/Support Services budget entity, within the General Revenue Fund. This transfer is necessary to realign operating categories to meet contractual obligations within the Office of the State Courts Administrator.

Please see companion issue #160F020, also filed in budget entity 22010200, in program component 1602.00.00.00.

Summary: This is a new technical issue.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2019-20	AGY AMD REQ FY 2019-20	AGY AMD REQ FY 2019-20	AGY AMD N/R FY 2019-20	AGY AMD ANZ FY 2019-20	AGY AMD REQ FY 2019-20	AGY FIN REQ FY 2019-20	OVER(UNDER)	AGY FIN REQ FY 2019-20		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
STATE COURT SYSTEM										22000000
PGM: SUPREME COURT										22010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>										22010200
GOV OPERATIONS/SUPPORT										16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>										<u>1602.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
5% APPROVED BUDGET AMENDMENT										
ADJUSTMENT - DEDUCT										160F020
OPERATING CAPITAL OUTLAY										060000
GENERAL REVENUE FUND		-STATE		62,594-		62,594-		1000 1		

AGENCY ISSUE NARRATIVE:
 2019-2020 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

** Amended 2019-20 Narrative After February 5, 2019 **

5% APPROVED BUDGET AMENDMENT ADJUSTMENT - DEDUCT:

Budget Amendment Agency #2211-19, EOG #B7058 was approved in FY 2018-2019 to transfer \$62,594 from the Operating Capital Outlay category to the Computer Subscription Services and Lease/Lease Purchase of Equipment categories in the Executive Direction/Support Services budget entity, within the General Revenue Fund. This transfer is necessary to realign operating categories to meet contractual obligations within the Office of the State Courts Administrator.

Please see companion issue #160F010, also filed in budget entity 22010200, in program component 1602.00.00.00.

Summary: This is a new technical issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2019-20	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2019-20	FY 2019-20	FY 2019-20	FY 2019-20	FY 2019-20	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
STATE COURT SYSTEM						22000000
PGM: SUPREME COURT						22010000
EXECUTIVE DIR/SUPPORT SVCS						22010200
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
WORKLOAD						3000000
CERTIFICATION OF ADDITIONAL JUDGESHIPS						3009310
SPECIAL CATEGORIES						100000
FL CASES SO 2ND REPORTER						102702
GENERAL REVENUE FUND -STATE	3,450	6,512			3,062	1000 1

AGENCY ISSUE NARRATIVE:

2019-2020 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

CERTIFICATION OF ADDITIONAL JUDGESHIPS - PLACEHOLDER

This issue is being filed as a placeholder, pending the Supreme Court Order certifying the need for additional judgeships for FY 2019-20. This placeholder is for the Florida Cases Southern 2nd Reporter, which is administered in the Executive Direction/Support Services budget entity for judgeships and staff attorney positions. The placeholder amount is based on the total number of judgeships certified for FY 2018-19 (4) and the total number of staff attorney support positions (2), to provide each new judge and staff attorney with a subscription to legal resource materials. Costs are calculated at \$575 per judge/staff attorney x 6 = \$3,450.

Please see companion issue #3009310 also filed in Budget Entity 22300100, Program Component 1501.00.00.00 and Budget Entity 22300200, Program Component 1501.00.00.00.

** Amended 2019-20 Narrative After February 5, 2019 **

A placeholder for certification of new judges was filed on October 19, 2018, pending the Supreme Court's opinion certifying the need for additional judges for FY 2019-20. Supreme Court of Florida Opinion, SC18-1970, In re Certification of Need for Additional Judges (December 28, 2018), certifies the need for 8 new judges.

This issue is for the Florida Cases Southern 2nd Reporter, which is administered in the Executive Direction/Support Services budget entity, for new judges and staff attorney positions. The revised amount is based on the total number of judges certified for FY 2019-20 (8) and the total number of staff attorney support positions (3), to provide each new judge and staff attorney with a subscription to legal resource materials. Costs are calculated at \$592 per judge/staff

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2019-20	POS AMOUNT	AGY AMD REQ FY 2019-20	POS AMOUNT	AGY AMD N/R FY 2019-20	POS AMOUNT	AGY AMD ANZ FY 2019-20	POS AMOUNT	AGY AMD REQ FY 2019-20 OVER(UNDER)	AGY FIN REQ FY 2019-20	

STATE COURT SYSTEM										22000000
PGM: SUPREME COURT										22010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>										22010200
GOV OPERATIONS/SUPPORT										16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>										<u>1602.00.00.00</u>
WORKLOAD										3000000
CERTIFICATION OF ADDITIONAL JUDGESHIPS										3009310

attorney x 11 = \$6,512.

Summary: The placeholder was revised for the Supreme Court Opinion No. SC18-1970 addressing certification of need for 8 additional judges for FY 2019-20.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2019-20	FY 2019-20	FY 2019-20	FY 2019-20	FY 2019-20	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
STATE COURT SYSTEM						22000000
PGM: TRIAL COURTS						22300000
CT OPER/CIRCUIT CTS						22300100
STATE COURTS						15
STATE COURT SYSTEM						1501.00.00.00
WORKLOAD						3000000
CERTIFICATION OF ADDITIONAL JUDGESHIPS						3009310
SALARY RATE						000000
SALARY RATE.....	504,138	953,673			449,535	
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	6.00 794,782	11.00 1,508,550			5.00 713,768	1000 1
EXPENSES						040000
GENERAL REVENUE FUND -STATE	30,936	57,716	26,389		26,780	1000 1
SPECIAL CATEGORIES						100000
TR/DMS/HR SVCS/STW CONTRCT						107040
GENERAL REVENUE FUND -STATE	1,218	2,233			1,015	1000 1
TOTAL: CERTIFICATION OF ADDITIONAL JUDGESHIPS						3009310
TOTAL POSITIONS.....	6.00	11.00			5.00	
TOTAL ISSUE.....	826,936	1,568,499	26,389		741,563	
TOTAL SALARY RATE.....	504,138	953,673			449,535	

AGENCY ISSUE NARRATIVE:
 2019-2020 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

CIRCUIT COURTS
 CERTIFICATION OF ADDITIONAL JUDGESHIPS - PLACEHOLDER

This issue is being filed as a placeholder, pending the Supreme Court Order certifying the need for additional judgeships for FY 2019-20. The placeholder is for: 2 circuit court judges, 2 circuit court judicial assistants, and 2 trial court law clerks totaling 6 FTE. The placeholder issue represents the total number of circuit court judgeships requested in FY 2018-19, which was not funded during the 2018 Legislative Session.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2019-20	POS AMOUNT	AGY AMD REQ FY 2019-20	POS AMOUNT	AGY AMD N/R FY 2019-20	POS AMOUNT	AGY AMD ANZ FY 2019-20	POS AMOUNT	AGY AMD REQ FY 2019-20 OVER(UNDER)	AGY FIN REQ FY 2019-20	
STATE COURT SYSTEM										22000000
PGM: TRIAL COURTS										22300000
CT OPER/CIRCUIT CTS										22300100
STATE COURTS										15
STATE COURT SYSTEM										<u>1501.00.00.00</u>
WORKLOAD										3000000
CERTIFICATION OF ADDITIONAL JUDGESHIPS										3009310

Expenses and Human Resource Services amounts for all positions were calculated using the standards outlined in the FY 2019-2020 Legislative Budget Request Instructions, including calculator costs. All staff positions are requested at ten percent above the base salary to allow the State Courts System to competitively recruit and retain employees. All FTE costs included in this issue assume a July 1, 2019 effective date.

Please see companion issue #3009310 also filed in Budget Entity 22300200, Program Component 1501.00.00.00 and Budget Entity 22010200, Program Component 1602.00.00.00.

** Amended 2019-20 Narrative After February 5, 2019 **

A placeholder for certification of new judges was filed on October 19, 2018, pending the Supreme Court's opinion certifying the need for additional judges for FY 2019-20. Supreme Court of Florida Opinion, SC18-1970, In re Certification of Need for Additional Judges (December 28, 2018), certifies the need for 4 circuit court judges (two in the Ninth Judicial Circuit and one each in the First Judicial Circuit and the Fourteenth Judicial Circuit). The following support positions are needed: 4 judicial assistants and 3 trial court law clerks.

Summary: The placeholder was revised for the Supreme Court Opinion No. SC18-1970 addressing certification of need for 4 new circuit court judges for FY 2019-20.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2019-20	AGY AMD REQ FY 2019-20	AGY AMD N/R FY 2019-20	AGY AMD ANZ FY 2019-20	AGY FIN REQ FY 2019-20	AGY AMD REQ FY 2019-20	AGY AMD N/R FY 2019-20	AGY AMD ANZ FY 2019-20	AGY FIN REQ FY 2019-20	AGY AMD REQ FY 2019-20	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
STATE COURT SYSTEM										22000000
PGM: TRIAL COURTS										22300000
CT OPER/CIRCUIT CTS										22300100
STATE COURTS										15
STATE COURT SYSTEM										<u>1501.00.00.00</u>
WORKLOAD										3000000
CERTIFICATION OF ADDITIONAL JUDGESHIPS										3009310

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2019-20							
NEW POSITIONS							
9812 CIRCUIT JUDGE N4002 001	2.00	321,378		187,050	508,428	0.00	508,428
8370 TRIAL COURT LAW CLERK N4006 001	2.00	100,798		51,479	152,277	0.00	152,277
8320 JUDICIAL ASSISTANT - CIRCUIT COURT N4004 001	2.00	74,760	7,202	52,115	134,077	0.00	134,077
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND	6.00	496,936	7,202	290,644	794,782		794,782

A14 - AGY AMD REQ FY 2019-20

NEW POSITIONS							
9812 CIRCUIT JUDGE N4201 001	4.00	642,752		374,097	1,016,849	0.00	1,016,849
8370 TRIAL COURT LAW CLERK N4209 001	3.00	151,197		77,219	228,416	0.00	228,416
8320 JUDICIAL ASSISTANT - CIRCUIT COURT N4205 001	2.00	74,760	3,002	51,446	129,208	0.00	129,208
N4207 001	2.00	74,760	7,202	52,115	134,077	0.00	134,077

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2019-20	POS AMOUNT	AGY AMD REQ FY 2019-20	POS AMOUNT	AGY AMD N/R FY 2019-20	POS AMOUNT	AGY AMD ANZ FY 2019-20	POS AMOUNT	AGY AMD REQ FY 2019-20 OVER(UNDER)	AGY FIN REQ FY 2019-20	

STATE COURT SYSTEM										22000000
PGM: TRIAL COURTS										22300000
CT OPER/CIRCUIT CTS										22300100
STATE COURTS										15
STATE COURT SYSTEM										<u>1501.00.00.00</u>
WORKLOAD										3000000
CERTIFICATION OF ADDITIONAL JUDGESHIPS										3009310

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2019-20						
NEW POSITIONS						
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						
11.00	943,469	10,204	554,877	1,508,550		1,508,550
=====	=====	=====	=====	=====		=====

TOTAL: STATE COURT SYSTEM						1501.00.00.00
BY FUND TYPE						
GENERAL REVENUE FUND.....	6.00	11.00		5.00		
SALARY RATE.....	826,936	1,568,499	26,389	741,563	1000	
	504,138	953,673		449,535		
=====	=====	=====	=====	=====		=====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2019-20	FY 2019-20	FY 2019-20	FY 2019-20	FY 2019-20	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
STATE COURT SYSTEM						22000000
PGM: TRIAL COURTS						22300000
CT OPER/COUNTY CTS						22300200
STATE COURTS						15
STATE COURT SYSTEM						<u>1501.00.00.00</u>
WORKLOAD						3000000
CERTIFICATION OF ADDITIONAL JUDGESHIPS						3009310
SALARY RATE						000000
SALARY RATE.....	381,450	762,900			381,450	
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE	4.00 612,465	8.00 1,224,929			4.00 612,464	1000 1
EXPENSES						040000
GENERAL REVENUE FUND -STATE	22,624	45,248	19,192		22,624	1000 1
SPECIAL CATEGORIES						100000
TR/DMS/HR SVCS/STW CONTRCT						107040
GENERAL REVENUE FUND -STATE	812	1,624			812	1000 1
TOTAL: CERTIFICATION OF ADDITIONAL JUDGESHIPS						3009310
TOTAL POSITIONS.....	4.00	8.00			4.00	
TOTAL ISSUE.....	635,901	1,271,801	19,192		635,900	
TOTAL SALARY RATE.....	381,450	762,900			381,450	

AGENCY ISSUE NARRATIVE:
 2019-2020 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

COUNTY COURTS
 CERTIFICATION OF ADDITIONAL JUDGESHIPS - PLACEHOLDER

This issue is being filed as a placeholder, pending the Supreme Court Order certifying the need for additional judgeships for FY 2019-20. The placeholder is for: 2 county court judges and 2 county court judicial assistants totaling 4 FTE. The placeholder issue represents the total number of county court judgeships requested in FY 2018-19, which was not funded during the 2018 Legislative Session.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2019-20	AGY AMD REQ FY 2019-20	AGY AMD REQ FY 2019-20	AGY AMD N/R FY 2019-20	AGY AMD ANZ FY 2019-20	AGY AMD ANZ FY 2019-20	AGY AMD ANZ FY 2019-20	AGY AMD ANZ FY 2019-20	AGY AMD REQ FY 2019-20	AGY FIN REQ FY 2019-20	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
STATE COURT SYSTEM										22000000
PGM: TRIAL COURTS										22300000
CT OPER/COUNTY CTS										22300200
STATE COURTS										15
STATE COURT SYSTEM										<u>1501.00.00.00</u>
WORKLOAD										3000000
CERTIFICATION OF ADDITIONAL JUDGESHIPS										3009310

Expenses and Human Resource Services amounts for all positions were calculated using the standards outlined in the FY 2018-2019 Legislative Budget Request Instructions, including calculator costs. All staff positions are requested at ten percent above the base salary to allow the State Courts System to competitively recruit and retain employees. All FTE costs included in this issue assume a July 1, 2019 effective date.

Please see companion issue #3009310 also filed in Budget Entity 22300100, Program Component 1501.00.00.00 and Budget Entity 22010200, Program Component 1602.00.00.00.

** Amended 2019-20 Narrative After February 5, 2019 **

A placeholder for certification of new judges was filed on October 19, 2018, pending the Supreme Court's opinion certifying the need for additional judges for FY 2019-20. Supreme Court of Florida Opinion, SC18-1970, In re Certification of Need for Additional Judges (December 28, 2018), certifies the need for 4 county court judges (all in Hillsborough County). The following support positions are needed: 4 judicial assistants.

This supplemental legislative budget request issue does not include expenditure data related to the decertification of existing judges as outlined in Supreme Court Opinion No. SC18-1970. Pursuant to s. 9, Art. V, Fla. Const.: A decrease in the number of judges shall be effective only after the expiration of a term. Therefore, expenditure impacts related to decertification of existing judges would occur over multiple fiscal years through attrition.

Summary: The placeholder was revised for the Supreme Court Opinion No. SC18-1970 addressing certification of need for 4 new county court judges for FY 2019-20.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2019-20	POS AMOUNT	AGY AMD REQ FY 2019-20	POS AMOUNT	AGY AMD N/R FY 2019-20	POS AMOUNT	AGY AMD ANZ FY 2019-20	POS AMOUNT	AGY AMD REQ FY 2019-20 OVER(UNDER)	AGY FIN REQ FY 2019-20	

STATE COURT SYSTEM										22000000
PGM: TRIAL COURTS										22300000
CT OPER/COUNTY CTS										22300200
STATE COURTS										15
STATE COURT SYSTEM										<u>1501.00.00.00</u>
WORKLOAD										3000000
CERTIFICATION OF ADDITIONAL JUDGESHIPS										3009310

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2019-20							
NEW POSITIONS							
9814 COUNTY JUDGE N5002 001	2.00	303,644		179,562	483,206	0.00	483,206
8310 JUDICIAL ASSISTANT - COUNTY COURT N5004 001	2.00	70,604	7,202	51,453	129,259	0.00	129,259
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND	4.00	374,248	7,202	231,015	612,465		612,465

A14 - AGY AMD REQ FY 2019-20

NEW POSITIONS							
9814 COUNTY JUDGE N5201 001	4.00	607,288		359,124	966,412	0.00	966,412
8310 JUDICIAL ASSISTANT - COUNTY COURT N5205 001	4.00	141,208	14,404	102,905	258,517	0.00	258,517

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2019-20	POS AMOUNT	AGY AMD REQ FY 2019-20	POS AMOUNT	AGY AMD N/R FY 2019-20	POS AMOUNT	AGY AMD ANZ FY 2019-20	POS AMOUNT	AGY AMD REQ FY 2019-20 OVER(UNDER)	AGY FIN REQ FY 2019-20	

STATE COURT SYSTEM										22000000
PGM: TRIAL COURTS										22300000
CT OPER/COUNTY CTS										22300200
STATE COURTS										15
STATE COURT SYSTEM										<u>1501.00.00.00</u>
WORKLOAD										3000000
CERTIFICATION OF ADDITIONAL JUDGESHIPS										3009310

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2019-20						
NEW POSITIONS						
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						
8.00	748,496	14,404	462,029	1,224,929		1,224,929

TOTAL: STATE COURT SYSTEM						<u>1501.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND.....	4.00	8.00			4.00	
SALARY RATE.....	635,901	1,271,801	19,192		635,900	1000
	381,450	762,900		381,450		

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12		
					AGY AMD REQ		
					FY 2019-20		
					OVER(UNDER)		
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ		
	FY 2019-20	FY 2019-20	FY 2019-20	FY 2019-20	FY 2019-20		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
STATE COURT SYSTEM							22000000
PGM: DIST COURTS OF APPEAL							22100000
COURT OPER/APPELLATE COURT							22100600
STATE COURTS							15
STATE COURT SYSTEM							1501.00.00.00
CAPITAL IMPROVEMENT PLAN							9900000
SPECIAL PURPOSE							990S000
FIXED CAPITAL OUTLAY							080000
2ND DCA CONS - DMS MGD							080073
GENERAL REVENUE FUND							
-STATE		20,000,000	20,000,000		20,000,000	1000	1
-MATCH	20,000,000				20,000,000-	1000	2
TOTAL GENERAL REVENUE FUND	20,000,000	20,000,000	20,000,000				1000
TOTAL APPRO.....	20,000,000	20,000,000	20,000,000				

AGENCY NARRATIVE:
 2019-2020 BUDGET YEAR NARRATIVE: 2ND DCA CONS - DMS MGD IT COMPONENT? NO

SECOND DISTRICT COURT OF APPEAL - NEW COURTHOUSE BUILDING

The 2nd DCA requests \$20.0 million as the first year appropriation for a new courthouse building requiring two years of appropriations.

The Florida Legislature, in Specific Appropriation 3142A of the 2016 General Appropriations Act, directed DMS to "contract for a study of the courthouse space and location needs of the Second District Court of Appeal." On December 22, 2016, DMS submitted to the Legislature the "Second District Court of Appeal Space and Location Needs Study." The Study's Executive Summary includes the following facts and recommendations:

- * The 2nd DCA has vacated its Lakeland courthouse due to health concerns presented by the 55-year old courthouse's degradation (p. 8).
- * The 2nd DCA now operates in Lakeland in separate leased space (p. 8). However, space exists for only three judges in the Lakeland leased space (p. 8). The Lakeland leased space also includes space for only two central staff attorneys, various support staff, and the Clerk's and Marshal's offices, but does not include a courtroom (p. 8).
- * The 2nd DCA continues to operate in Tampa in leased space controlled by Stetson University's College of Law (p. 8). However, the 2nd DCA currently does not have a courtroom under its control (p. 5). All oral arguments take place in a classroom with a bench designed to host moot court and mock trial competitions (p. 5).
- * All 2nd DCA judges are provided with limited space in the Tampa leased space (p. 8). However, some of the offices are less than ideal (p. 8). By necessity, several of the judges' staff attorneys and the 2nd DCA's central staff attorneys work in cubicles and shared offices (p. 8).
- * Consolidation into one location would significantly improve the efficiency of the court by streamlining operations, reducing duplicative costs, and improving productivity (pp. 4-5).

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2019-20 POS	AMOUNT	AGY AMD REQ FY 2019-20 POS	AMOUNT	AGY AMD N/R FY 2019-20 POS	AMOUNT	AGY AMD ANZ FY 2019-20 POS	AMOUNT	AGY AMD REQ FY 2019-20 OVER(UNDER) AGY FIN REQ FY 2019-20 POS	AMOUNT	
STATE COURT SYSTEM										22000000
PGM: DIST COURTS OF APPEAL										22100000
COURT OPER/APPELLATE COURT										22100600
STATE COURTS										15
STATE COURT SYSTEM										<u>1501.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
SPECIAL PURPOSE										990S000

- * The best long-term option is to build a new state-owned courthouse (p. 6).
- * The parcel selection process should first explore state-owned land located in identified submarkets in the Tampa Bay region (p. 6). Consideration should also be given to land owned by other governmental jurisdictions (p. 6).
- * Should the acquisition of privately owned land be necessary, the potential purchase price could be as low as \$5 per square foot to more than \$150 per square foot (p. 7).
- * The estimated square foot requirement to build a new state-owned courthouse is 73,149 square feet (pp. 6, 40).
- * In addition to land acquisition costs, the estimated design and construction costs in 2016 were approximately \$440-\$460 per sq. ft. or \$32.2 to \$33.7 million (p. 6).
- * This range of anticipated cost includes the cost differences between developing in a downtown submarket versus other submarkets in addition to specific site conditions (p. 6).
- * The impact of secured parking - including surface versus structured parking - will also impact overall cost (p. 6).
- * The estimated cost would also be impacted by the commencement date of construction as pricing changes over time, plus or minus 5% each year (p. 6).
- * The estimated cost does not include furniture, fixtures, and equipment, which also would need to be purchased (p.6).

Based on the Study, the 2nd DCA, during the 2018 session, requested \$8.2 million for only pre-construction costs, including the cost to acquire a site if not already state-owned, for DMS to retain an architect to design a new courthouse on the selected site, and for DMS to retain a contractor to estimate the costs to construct that design on the selected site, so the 2nd DCA could request those construction costs in future years. The request stated that additional funds may have been needed to complete the land acquisition. The requested funds were not included within the 2018 General Appropriations Act.

Due to the continued urgent need for a courthouse, the 2nd DCA's request for the 2019 session has increased to reflect not only pre-construction costs, but also a portion of the construction costs. The estimates in the Study's 2016 Executive Summary, adjusted for annual construction inflation through 2019, indicate a total project cost of approximately \$48 million:

Site/building acquisition \$4.0 million (moderate-priced site based on Study)
 Design/construction/fees \$37.0 to \$38.7 million (Study's estimate, plus recent construction inflation)
 Site development/parking \$3 million
 Furniture/fixtures/equip. \$2.3 million (based on DMS Study dated 10-27-15)

Therefore, the 2nd DCA requests \$20.0 million in FY 2019-20 (year one) for:
 1) the Legislature to select a new courthouse site;
 2) the cost to acquire a site or existing building if not already state-owned;
 3) DMS to retain an architect to design a new courthouse for the selected site/bldg;

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2019-20	AGY AMD REQ FY 2019-20	AGY AMD REQ FY 2019-20	AGY AMD N/R FY 2019-20	AGY AMD ANZ FY 2019-20	AGY AMD ANZ FY 2019-20	AGY AMD ANZ FY 2019-20	AGY AMD ANZ FY 2019-20	AGY AMD REQ FY 2019-20	AGY FIN REQ FY 2019-20	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
STATE COURT SYSTEM										22000000
PGM: DIST COURTS OF APPEAL										22100000
<u>COURT OPER/APPELLATE COURT</u>										22100600
STATE COURTS										15
<u>STATE COURT SYSTEM</u>										<u>1501.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
SPECIAL PURPOSE										990S000

- 4) DMS to retain a contractor to estimate the costs of the courthouse design; and
- 5) construction, to be applied along with the FY 2020-21 (year two) appropriation.

** Amended 2019-20 Narrative After February 5, 2019 **

Summary: Technical change in Funding Source Identifier from (2) State Match to (1) Non-State Match. No change in funding request amount.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2019-20	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2019-20	FY 2019-20	FY 2019-20	FY 2019-20	FY 2019-20	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
STATE COURT SYSTEM						22000000
PGM: DIST COURTS OF APPEAL						22100000
COURT OPER/APPELLATE COURT						22100600
STATE COURTS						15
STATE COURT SYSTEM						1501.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						990S000
FIXED CAPITAL OUTLAY						080000
FIFTH DCA-STORM WINDOWS						082701
GENERAL REVENUE FUND						
-STATE		432,804	432,804		432,804	1000 1
-MATCH	432,804				432,804-	1000 2
TOTAL GENERAL REVENUE FUND	432,804	432,804	432,804			1000
TOTAL APPRO.....	432,804	432,804	432,804			

AGENCY NARRATIVE:

2019-2020 BUDGET YEAR NARRATIVE: FIFTH DCA-STORM WINDOWS IT COMPONENT? NO

FIFTH DISTRICT COURT OF APPEAL - STORM WINDOWS UPGRADE

The Fifth District Court of Appeal requests \$432,804 (non-recurring) to replace its courthouse windows with new storm windows in order to mitigate future damages from water or window breakage due to storms.

In September of 2017, Florida was impacted by Hurricane Irma, and the Fifth District Court of Appeal courthouse sustained substantial damage to many offices due to water intrusion around the windows. This resulted in water damage to 13 offices, and many workers being displaced for an extended period of time while the offices were dried out, demoed, and rebuilt. Drywall, paneling and insulation had to be removed, and steps had to be taken to eliminate current and future mold issues associated with the moisture.

Although the offices have been rebuilt and reoccupied, the underlying problem still remains. The same windows are in place.

This is not the first time this type of damage has occurred. In fact, after the hurricanes of 2004, the drywall and insulation in several offices had to be replaced as well. Additionally, many offices experience reoccurring leakage problems around the windows even during thunderstorms.

Funding of this request will allow for the replacement of the courthouse's windows with new storm windows in order to mitigate future damages from water or window breakage due to storms.

The estimated cost of this project is \$432,804.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2019-20	AGY AMD REQ FY 2019-20	AGY AMD REQ FY 2019-20	AGY AMD N/R FY 2019-20	AGY AMD ANZ FY 2019-20	AGY AMD ANZ FY 2019-20	AGY AMD REQ FY 2019-20	AGY FIN REQ FY 2019-20	OVER(UNDER)		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
										22000000
										22100000
										22100600
										15
										<u>1501.00.00.00</u>
										9900000
										990S000

STATE COURT SYSTEM
 PGM: DIST COURTS OF APPEAL
COURT OPER/APPELLATE COURT
 STATE COURTS
STATE COURT SYSTEM
 CAPITAL IMPROVEMENT PLAN
 SPECIAL PURPOSE

** Amended 2019-20 Narrative After February 5, 2019 **

Summary: Technical change in Funding Source Identifier from (2) State Match to (1) Non-State Match. No change in funding request amount.
