

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2019-20	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2019-20	FY 2019-20	FY 2019-20	FY 2019-20	FY 2019-20	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
REVENUE, DEPARTMENT OF						73000000
PGM: ADMIN SERVICES PGM						73010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						73010100
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						<u>1602.00.00.00</u>
ADJUSTMENTS TO COST RECOVERY FUNDS						2500000
DIRECT BILLING FOR						
ADMINISTRATIVE HEARINGS						2503080
SPECIAL CATEGORIES						100000
TRANS TO DIV ADM HEARINGS						100565
GENERAL REVENUE FUND -MATCH		259,277-			259,277-	1000 2
FEDERAL GRANTS TRUST FUND -FEDERL		503,302-			503,302-	2261 3
OPERATING TRUST FUND -STATE		19,364-			19,364-	2510 1
TOTAL APPRO.....		781,943-			781,943-	

AGENCY ISSUE NARRATIVE:

2019-2020 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2019-20 Narrative after February 5, 2019

This issue adjusts the base budget to provide the Department's allocated payment to the Division of Administrative Hearings (DOAH). DOAH provides a uniform, impartial and affordable forum for resolving conflicts between private citizens and organizations and agencies of the state. The Department's allocated share is based on the actual number of hearing hours utilized by the agency in Fiscal Year 2017-18. This issue represents any adjustments necessary to reflect that total amount.

This issue supports Statewide Economic Development Strategy 5.2 - Improve the efficiency and effectiveness of government agencies at all levels.

Summary: This is a new issue.

TOTAL: EXEC LEADERSHIP/SUPPRT SVC						<u>1602.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND		259,277-			259,277-	1000
TRUST FUNDS		522,666-			522,666-	2000
TOTAL PROG COMP.....		781,943-			781,943-	

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2019-20	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2019-20	FY 2019-20	FY 2019-20	FY 2019-20	FY 2019-20	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
REVENUE, DEPARTMENT OF						73000000
PROPERTY TAX OVERSIGHT						73210000
GOV OPERATIONS/SUPPORT						16
GOVERNMENTAL OPERATIONS						<u>1601.00.00.00</u>
WORKLOAD						3000000
AID TO LOCAL GOVERNMENTS - AERIAL						
PHOTOGRAPHY/MAPPING						3002000
AID TO LOCAL GOVERNMENTS						050000
AERIAL PHOTO AND MAPPING						050021
GENERAL REVENUE FUND -STATE	59,000					59,000- 1000 1

AGENCY ISSUE NARRATIVE:

2019-2020 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of Revenue (Department) requests \$59,000 in nonrecurring General Revenue to meet the Department's statutory obligation to provide aerial photographs to one county who is scheduled to receive photographs during Fiscal Year 2019-20.

Section 195.022, Florida Statutes requires the Department, upon request of any property appraiser or at least once every 3 years, to prescribe and furnish aerial photographs to the property appraisers as necessary to ensure that all real property within the state is properly listed on the property tax roll. All photographs and maps furnished to counties with a population of 25,000 or less are paid for by the Department, as provided by statute.

The county with a population of 25,000 or less who is scheduled to receive photographs during Fiscal Year 2019-20 is Baker.

This issue supports Statewide Economic Development Strategy 5.2 - Improve the efficiency and effectiveness of government agencies at all levels.

Amended 2019-20 Narrative after February 5, 2019

Request has been withdrawn. Baker County's population now exceeds 25,000 based on recent REC estimates so funding is no longer needed.

Summary: Delete request.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2019-20	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2019-20	FY 2019-20	FY 2019-20	FY 2019-20	FY 2019-20	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
REVENUE, DEPARTMENT OF						73000000
PROPERTY TAX OVERSIGHT						73210000
GOV OPERATIONS/SUPPORT						16
GOVERNMENTAL OPERATIONS						<u>1601.00.00.00</u>
FISCALLY CONSTRAINED COUNTIES						52M0000
FISCALLY CONSTRAINED COUNTIES -						
AD VALOREM TAX						52M0540
SPECIAL CATEGORIES						100000
FIS CST COUNTIES CONS LAND						107038
GENERAL REVENUE FUND -STATE		732,642	732,642		732,642	1000 1
FISC CONSTRAINED COUNTIES						107039
GENERAL REVENUE FUND -STATE		28,610,739	28,610,739		28,610,739	1000 1
TOTAL: FISCALLY CONSTRAINED COUNTIES -						52M0540
AD VALOREM TAX						
TOTAL ISSUE.....		29,343,381	29,343,381		29,343,381	

AGENCY ISSUE NARRATIVE:

2019-2020 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2019-20 Narrative after February 5, 2019

This issue requests \$29,343,381 in nonrecurring General Revenue funding as determined by the December 13, 2018 Revenue Estimating Conference (REC) to offset reductions in ad valorem tax revenue experienced by fiscally constrained counties that occur as a direct result of implementing the revisions to the Florida Constitution for homestead exemption and conservation lands approved by Florida voters in January and November of 2008.

Sections 218.12 and 218.125, Florida Statutes, which implement the constitutional amendments, direct this revenue loss to be offset and appropriated funds be distributed among the fiscally constrained counties based on each county's proportion of the total reduction in ad valorem tax revenue resulting from the revisions. In Fiscal Year 2019-20, twenty-nine counties will be compensated.

This issue supports Statewide Economic Development Strategy 5.2 - Improve the efficiency and effectiveness of government agencies at all levels.

Summary: This is a new issue.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2019-20	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2019-20	FY 2019-20	FY 2019-20	FY 2019-20	FY 2019-20	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
REVENUE, DEPARTMENT OF						73000000
<u>PROPERTY TAX OVERSIGHT</u>						73210000
GOV OPERATIONS/SUPPORT						16
<u>GOVERNMENTAL OPERATIONS</u>						<u>1601.00.00.00</u>
TOTAL: GOVERNMENTAL OPERATIONS						<u>1601.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND.....	59,000	29,343,381	29,343,381		29,284,381	1000
	=====	=====	=====	=====	=====	

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2019-20	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2019-20	FY 2019-20	FY 2019-20	FY 2019-20	FY 2019-20	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
REVENUE, DEPARTMENT OF						73000000
<u>GENERAL TAX ADMINISTRATION</u>						73410000
<u>GOV OPERATIONS/SUPPORT</u>						16
<u>GOVERNMENTAL OPERATIONS</u>						<u>1601.00.00.00</u>
CONTINUATION OF DISTRIBUTIONS TO LOCAL GOVERNMENTS						5000000
CONTINUATION OF EMERGENCY DISTRIBUTION TO COUNTIES						5006080
AID TO LOCAL GOVERNMENTS						050000
EMERGENCY DISTRIBUTIONS						050490
L/G HF-CT SALES TAX CL TF -STATE	800,000	1,000,000			200,000	2455 1

AGENCY ISSUE NARRATIVE:

2019-2020 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of Revenue (Department) requests an increase of \$800,000 in the Emergency Distributions category, Local Half Cent Sales Tax Clearing Trust Fund, to make statutorily authorized emergency distributions pursuant to section 218.65, Florida Statutes.

The emergency and supplemental distributions are available to select counties that meet certain fiscal-related eligibility requirements or have an inmate population of greater than 7 percent of the total county population, respectively. The Department of Revenue is responsible for these distributions to county governments as defined in s. 218.65, F. S. The Revenue Estimating Conference (REC) estimated on August 16, 2018 that the small county distributions will be \$24,700,000 for Fiscal Year 2019-20, which is \$800,000 over current appropriations.

The counties receiving emergency distributions are: Baker, Bradford, Calhoun, Desoto, Dixie, Gadsden, Gilchrist, Glades, Gulf, Hamilton, Hardee, Hendry, Holmes, Jackson, Lafayette, Levy, Liberty, Madison, Suwannee, Taylor, Union, Wakulla and Washington.

This issue supports Statewide Economic Development Strategy 5.2 - Improve the efficiency and effectiveness of government agencies at all levels.

Amended 2019-20 Narrative after February 5, 2019

The Department of Revenue (Department) requests an increase of \$1,000,000 in the Emergency Distributions category, Local Half Cent Sales Tax Clearing Trust Fund, to make statutorily authorized emergency distributions pursuant to section 218.65, Florida Statutes.

The emergency and supplemental distributions are available to select counties that meet certain fiscal-related eligibility requirements or have an inmate population of greater than 7 percent of the total county population, respectively. The Department of Revenue is responsible for these distributions to county governments as defined in s.218.65, F. S. The Revenue Estimating Conference (REC) estimated on December 18, 2018 that the small county

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2019-20	POS AMOUNT	AGY AMD REQ FY 2019-20	POS AMOUNT	AGY AMD N/R FY 2019-20	POS AMOUNT	AGY AMD ANZ FY 2019-20	POS AMOUNT	AGY AMD REQ FY 2019-20 OVER(UNDER)	AGY FIN REQ FY 2019-20	

REVENUE, DEPARTMENT OF										73000000
<u>GENERAL TAX ADMINISTRATION</u>										73410000
<u>GOV OPERATIONS/SUPPORT</u>										16
<u>GOVERNMENTAL OPERATIONS</u>										<u>1601.00.00.00</u>
CONTINUATION OF DISTRIBUTIONS TO LOCAL GOVERNMENTS										5000000
CONTINUATION OF EMERGENCY DISTRIBUTION TO COUNTIES										5006080

distributions will be \$24,900,000 for Fiscal Year 2019-20, which is \$1,000,000 more than the current appropriation.

The counties receiving emergency distributions in Fiscal Year 2019-20 are: Baker, Bradford, Calhoun, Desoto, Dixie, Gadsden, Gilchrist, Glades, Gulf, Hamilton, Hardee, Hendry, Holmes, Jackson, Lafayette, Levy, Liberty, Madison, Suwannee, Taylor, Union, Wakulla and Washington.

This issue supports Statewide Economic Development Strategy 5.2 - Improve the efficiency and effectiveness of government agencies at all levels.

Summary: Amount increase from \$800,000 to \$1,000,000 due to a more recent REC estimate since original LBR submission.
