

| BUDGET ENTITY | D3A ISSUE CODE | COLUMN NUMBERS | CODE | ERROR MESSAGE | PAGE |
|---------------|----------------|----------------|------|---------------|------|
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THERE WERE 0 ERRORS DETECTED

| COL A12                   | COL A14                   | COL A15                   | COL A16                   | COL A14-A12                              |                           |
|---------------------------|---------------------------|---------------------------|---------------------------|--|---------------------------|
| AGY FIN REQ<br>FY 2019-20 | AGY AMD REQ<br>FY 2019-20 | AGY AMD N/R<br>FY 2019-20 | AGY AMD ANZ<br>FY 2019-20 | AGY AMD REQ<br>FY 2019-20<br>OVER(UNDER) | AGY FIN REQ<br>FY 2019-20 |
| POS                       | AMOUNT                    | POS                       | AMOUNT                    | POS                                      | AMOUNT                    |
| POS                       | AMOUNT                    | POS                       | AMOUNT                    | POS                                      | AMOUNT                    |
|                           |                           |                           |                           |  | 72000000                  |
|                           |                           |                           |                           |  | 72970000                  |
|                           |                           |                           |                           |  | 72970200                  |
|                           |                           |                           |                           |  | 11                        |
|                           |                           |                           |                           |  | <u>1102.00.00.00</u>      |
|                           |                           |                           |                           |  | 4000000                   |
|                           |                           |                           |                           |  | 4000100                   |
|                           |                           |                           |                           |  | 040000                    |
| OPERATING TRUST FUND      | -STATE                    | 151,483                   |                           |  | 151,483- 2510 1           |

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AGENCY ISSUE NARRATIVE:

2019-2020 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Division of Administrative Hearings (DOAH) is requesting \$151,483 due to the relocation of four Office of the Judges of Compensation Claims (OJCC) offices. DOAH worked to procure the necessary leases that meet the needs of the public and employees. DOAH utilized the services of state-contracted tenant brokers and diligently sought the most cost-effective spaces available. The four offices that required relocation are: Panama City (Bay county), Orlando (Orange county), Jacksonville (Duval county) and Port St. Lucie (St. Lucie county).

The Panama City lease required relocation because the owner elected not to renew. The previous location was 4,200 square feet at \$18.80 per square foot. The new Panama City lease is 3,987 square feet at \$20.76 per square foot. This results in an annual increase of \$3,810.

The Orlando district office was located in the state-owned Hurston Building for over twenty-six years. The parking availability at that location declined immensely following construction of the Florida A&M University Law School, resulting in numerous complaints from the public, attorneys, and staff. On many occasions, the closest parking available for parties to workers' compensation cases is three-to-six blocks away. DOAH has received complaints for many years about the parking situation, including a petition signed by the aforementioned regarding the unavailability of parking spaces, the dangerous and unsafe commute to the office building, and the delay in process. The OJCC serves injured workers requiring access to the office to attend hearings and mediations relating to workers' compensation claims. DOAH sought guidance from the Department of Management Service (DMS). DMS, though sympathetic to our needs, was unable to remedy our parking problem and allowed DOAH to vacate the lease if we found new office space. DOAH engaged the state-contracted tenant brokers and an Invitation to Negotiate for Lease Space solicitation resulted in DOAH finding suitable office space with ample parking. The previous space was 9,916 square feet at \$17.18 per square foot, and the new office space is 1,666 square feet smaller (8,250 square feet) but the rate increased from \$17.18 to \$27.31 per square foot. This results in an annual increase of \$54,950.

The Jacksonville district office has been located at 1809 Art Museum Drive for over twenty years. The lease is expiring November 30, 2018. The space is small and is an insufficiently secured space. The public areas, such as the hearing room and caucus rooms are too small and not built in a manner that is optimally secure for the public, judges, mediators, and staff. This office has had a few alterations to make it ADA-accessible, but the OJCC should provide better accessibility to the public. The new office space accomplishes these tasks. The previous space was 4,999 square feet at \$14.87 per

| COL A12                   |                           | COL A14                   |                           | COL A15                   |                           | COL A16                   |                           | COL A14-A12               |             | CODES                |
|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|-------------|----------------------|
| AGY FIN REQ<br>FY 2019-20 | AGY AMD REQ<br>FY 2019-20 | AGY AMD REQ<br>FY 2019-20 | AGY AMD N/R<br>FY 2019-20 | AGY AMD ANZ<br>FY 2019-20 | AGY AMD ANZ<br>FY 2019-20 | AGY FIN REQ<br>FY 2019-20 | AGY FIN REQ<br>FY 2019-20 | AGY AMD REQ<br>FY 2019-20 | OVER(UNDER) |                      |
| POS                       | AMOUNT                    | POS                       | AMOUNT                    | POS                       | AMOUNT                    | POS                       | AMOUNT                    | POS                       | AMOUNT      |                      |
|                           |                           |                           |                           |                           |                           |                           |                           |                           |             | 72000000             |
|                           |                           |                           |                           |                           |                           |                           |                           |                           |             | 72970000             |
|                           |                           |                           |                           |                           |                           |                           |                           |                           |             | 72970200             |
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|                           |                           |                           |                           |                           |                           |                           |                           |                           |             | 4000000              |
|                           |                           |                           |                           |                           |                           |                           |                           |                           |             | 4000100              |

MANAGEMENT SRVCS, DEPT OF  
 ADMIN HEARINGS  
 PRG: WORKER COMP/JUDGES  
 ECONOMIC OPPORTUNITIES  
 WORKFORCE SERVICES  
 RE-ENGINEERING THE WORKPLACE  
 RENT INCREASES DUE TO DISTRICT  
 OFFICE RELOCATIONS

square foot. The new location is 7,093 square feet and \$23.20 per square foot. This will result in an annual increase of \$90,223.

The Port St. Lucie lease is expiring January 31, 2019, and DOAH does not wish to renew due to alleged air quality issues. It is estimated that the new lease will result in an additional annual cost increase of \$2,500.

The procurement of new leases and relocation of these four offices is necessary in order to provide sufficient space and parking for the parties involved in workers' compensation cases. More importantly, the new spaces provide a more secure and safe environment for all involved in the business of adjudicating Workers' Compensation cases.

The total cost of this issue is \$151,483 as calculated below. This issue impacts the Adjudicate and Hear Workers' Compensation Disputes Activity #ACT0511 and Facilitate Mediation of Workers' Compensation Disputes Activity #ACT0521 as contained in the Division's FY 2019-20 through FY 2023-24 Long-Range Program Plan. These activities are conducted statewide. This issue is linked to strategies 4.2 and 5.2 of the Florida Strategic Plan for Economic Development.

- \$ 3,810 Panama City
- \$ 54,950 Orlando
- \$ 90,223 Jacksonville
- \$ 2,500 Port St. Lucie

\$151,483 Expenses  
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