

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						CODES
GOVERNOR, EXECUTIVE OFFICE						31000000
PGM: GENERAL OFFICE						31100000
FL ENERGY & CLIMATE COMM						31100700
G/A-LOC GOV/NONST ENT-FCO						140000
G/A ECBG - ARRA 2009						142333
GRANTS AND DONATIONS TF.....	8,860,540					2339
US DEPT OF ENERGY/PROJECTS						146556
GRANTS AND DONATIONS TF.....	1,234,214	1,234,214	1,234,214	1,234,214	1,234,214	2339
TOTAL: FL ENERGY & CLIMATE COMM						31100700
BY FUND						
GRANTS AND DONATIONS TF.....	10,094,754	1,234,214	1,234,214	1,234,214	1,234,214	2339
PGM: TOUR, TRADE/ECONO DEV						31800000
ECONOMIC DEV PGMS & PROJ						31800600
G/A-LOC GOV/NONST ENT-FCO						140000
SPACE, DEFENSE, RURAL INFR						143150
GENERAL REVENUE FUND.....	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1000
ECON DEV TRANSP PROJECTS						144701
ECON DEVELOP TRANSPORT TF.....	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	2175
TOTAL: ECONOMIC DEV PGMS & PROJ						31800600
BY FUND						
GENERAL REVENUE FUND	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1000
ECON DEVELOP TRANSPORT TF	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	2175
TOTAL BUREAU.....	21,700,000	21,700,000	21,700,000	21,700,000	21,700,000	
TOTAL: GOVERNOR, EXECUTIVE OFFICE						31000000
BY FUND						
GENERAL REVENUE FUND	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000	1000
ECON DEVELOP TRANSPORT TF	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	2175
GRANTS AND DONATIONS TF	10,094,754	1,234,214	1,234,214	1,234,214	1,234,214	2339
TOTAL DEPARTMENT.....	31,794,754	22,934,214	22,934,214	22,934,214	22,934,214	