

CIP-A Leased Space: Current Usage and Short-Term Projections

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Agency:	Fish and Wildlife Conservation Commission						
Service:	Executive Direction and Support Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS __ N/A							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
	31,370	0	31,720	31,720	31,720	31,720	31,720
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 32%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
	586,605	0	604,203	622,329	640,999	660,229	680,036
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2009

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Fish and Wildlife Conservation Commission						
Service:	Fish and Wildlife, Boat Enforcement						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS ___ N/A							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
11,768	15,608	10,166	37,542	37,542	37,542	37,542	37,542
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: 0 auto;"/>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
202,174	86,322	25,512	323,511	333,216	343,213	353,509	364,114
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

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Office of Policy and Budget - July 2009

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Fish and Wildlife Conservation Commission						
Service:	Hunting and Game Management						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u> N/A </u>							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
	2,014	0	2,014	2,014	2,014	2,014	2,014
% of Total Leased Space Privately-Owned <u>2%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
	25,345	0	26,105	26,889	27,695	28,526	29,382
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

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Office of Policy and Budget - July 2009

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Fish and Wildlife Conservation Commission						
Service:	Habitat and Species Conservation						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ <u>N/A</u>							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
6,484	15,359		21,843	21,843	21,843	21,843	21,843
% of Total Leased Space Privately-Owned <hr style="width: 50%; margin: 0 auto;"/> 15%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
111,395	250,986		258,516	266,271	274,259	282,487	290,962
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

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Office of Policy and Budget - July 2009

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Fish and Wildlife Conservation Commission						
Service:	Freshwater Fisheries Management						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ N/A							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
	1,420	0	1,420	1,420	1,420	1,420	1,420
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: 0 auto;"/>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
	21,670	0	22,320	22,990	23,679	24,390	25,121
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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Office of Policy and Budget - July 2009

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Fish and Wildlife Conservation Commission						
Service:	Marine Fisheries						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _ N/A							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
	7,066	0	7,066	7,066	7,066	7,066	7,066
<p>% of Total Leased Space Privately-Owned</p> <hr style="width: 20%; margin: auto;"/>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
	122,184	0	125,850	129,626	133,514	137,520	141,645
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?</p>							

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Office of Policy and Budget - July 2009

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Fish and Wildlife Conservation Commission						
Service:	Fish and Wildlife Research Institute						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OP ^T N/A							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
5,251	24,701	7,562	37,514	37,514	37,514	37,514	37,514
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: 0 auto;"/> 25%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
19,364	193,003	64,103	278,393	286,745	295,347	304,208	313,334
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							

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Office of Policy and Budget - July 2009