

*** NO DISCREPANCIES EXIST FOR THIS REPORT ***

| | | COL A12 | COL A14 |
|---|----------------------|----------------|-------------|
| | | AGY FIN REQ | AGY AMD REQ |
| | | FY 2019-20 | FY 2019-20 |
| | | ----- | ----- |
| JUSTICE ADMINISTRATION | 21000000 | | |
| PUBLIC DEFENDERS | 21600000 | | |
| PGM: PD-10TH JUD CIRCUIT | 21601000 | | |
| FUND: GRANTS AND DONATIONS TF 2339 | | | |
| SECTION I: DETAIL OF REVENUES | | | |
| | REVENUE CAP SVC AUTH | MATCHING % | CFDA |
| | CODE CHG% | ST I/C LOC I/C | NO. |
| TOTAL TO LINE B IN SECTION IV | | ----- | ----- |
| | | ===== | ===== |
| SECTION II: DETAIL OF NONOPERATING EXPENDITURES | | | |
| | OBJECT | TRANSFER | CFDA |
| | CODE | TO BE | NO. |
| 04 UNFUNDED BUDGET | 991000 | | 55,028- |
| TOTAL TO LINE E IN SECTION IV | | | 55,028- |
| | | | ===== |
| SECTION III: ADJUSTMENTS | | | |
| | OBJECT | | |
| | CODE | | |
| TOTAL TO LINE H IN SECTION IV | | ----- | ----- |
| | | ===== | ===== |
| SECTION IV: SUMMARY | | | |
| UNRESERVED FUND BALANCE - JULY 1 | (A) | | |
| ADD: REVENUES (FROM SECTION I) | (B) | | |
| TOTAL FUNDS AVAILABLE (LINE A + LINE B) | (C) | | |
| LESS: OPERATING EXPENDITURES | (D) | | 55,028 |
| LESS: NONOPERATING EXPENDITURES (SECTION II) | (E) | | 55,028- |
| LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY) | (F) | | |
| UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ | (G) | | |
| NET ADJUSTMENTS (FROM SECTION III) | (H) | | |
| ADJUSTED UNRESERVED FUND BALANCE - JUNE 30 | (I) | | |