

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: HABITAT/SPECIES CONSR						77350000
<u>HABITAT/SPECIES CONSERVATN</u>						77350200
FIXED CAPITAL OUTLAY						080000
LAKE RESTORATION						080950
STATE GAME TRUST FUND.....	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2672
LAND ACQ, ENVIR/UNIQ, STW						084108
FL FOREVER PROGRAM TF.....	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	2349
TOTAL: HABITAT/SPECIES CONSERVATN BY FUND						77350200
FL FOREVER PROGRAM TF	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	2349
STATE GAME TRUST FUND	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2672
TOTAL BUREAU.....	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	
PGM: MARINE FISHERIES						77500000
<u>MARINE FISHERIES MGT</u>						77500200
G/A-LOC GOV/NONST ENT-FCO						140000
ART FISH REEF CONST PROG						140004
FEDERAL GRANTS TRUST FUND	500,000	500,000	500,000	500,000	500,000	2261
MARINE RESOURCES CONSV TF	300,000	300,000	300,000	300,000	300,000	2467
TOTAL APPRO.....	800,000	800,000	800,000	800,000	800,000	
PGM: RESEARCH						77650000
<u>FISH/WILDLIFE RESRCH INST</u>						77650200
FIXED CAPITAL OUTLAY						080000
CSTR/RPR MARINE HATCHERIES						080110
MARINE RESOURCES CONSV TF.....		2,770,000				2467

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		CODES
	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15						
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM											77000000
TOTAL: FISH/WILDLIFE CONSERV COMM											77000000
BY FUND											
FEDERAL GRANTS TRUST FUND		8,530,000		8,450,000		8,450,000		8,450,000		8,450,000	2261
FL FOREVER PROGRAM TF		4,500,000		4,500,000		4,500,000		4,500,000		4,500,000	2349
MARINE RESOURCES CONSV TF		300,000		3,070,000		300,000		300,000		300,000	2467
STATE GAME TRUST FUND		3,428,880		3,250,000		3,250,000		3,250,000		3,250,000	2672
TOTAL DEPARTMENT.....		16,758,880		19,270,000		16,500,000		16,500,000		16,500,000	