

# CIP-A Leased Space: Current Usage and Short-Term Projections

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services
<b>Service:</b>	Executive Direction and Support Services 43010100

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS \_\_\_\_\_

Currently Occupied Space (square feet)	PRIVATELY-OWNED	Projected Leased Space (square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
55749.4	4161		59910.4	59910.4	59910.4	59910.4	59910.4
	% of Total Leased Space Privately-Owned <u>7%</u>						

Annual Costs (dollars)	PRIVATELY-OWNED	Projected Leased Space (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
\$ 957,775.08	\$ 37,038.76		\$997,036.17	\$1,056,858.34	\$1,120,269.84	\$1,187,486.03	\$1,258,735.19

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services
<b>Service:</b>	Legal services- 43010200

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Currently Occupied Space (square feet)	PRIVATELY-OWNED	Projected Leased Space (square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
22500	0		22500	22500	22500	22500	22500
	% of Total Leased Space Privately-Owned 0						

Annual Costs (dollars)	PRIVATELY-OWNED	Projected Leased Space (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
\$ 386,548.20	\$ -		\$ 409,741.09	\$ 434,325.56	\$ 460,385.09	\$ 488,008.20	\$ 517,288.69

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services
<b>Service:</b>	Information Technology - 43010300

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS \_\_\_\_\_

Currently Occupied Space (square feet)	PRIVATELY-OWNED	Projected Leased Space (square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
72898.25	0		72898.25	72898.25	72898.25	72898.25	72898.25
	% of Total Leased Space Privately-Owned 0						

Annual Costs (dollars)	PRIVATELY-OWNED	Projected Leased Space (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
\$1,252,392.00	\$ -		\$1,327,535.52	\$1,407,187.65	\$1,491,618.91	\$1,581,116.04	\$1,675,983.01

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services						
<b>Service:</b>	Consumer Advocate Office-43010400						
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<b>Currently Occupied Space</b> (square feet)	<b>Projected Leased Space</b> (square feet)						
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2010-2011</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>
1090.5	0		1090.5	1090.5	1090.5	1090.5	1090.5
	% of Total Leased Space Privately-Owned						
_____							
<b>Annual Costs</b> (dollars)	<b>Projected Leased Space</b> (dollars)						
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2010-2011</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-2014</b>	<b>FY 2014-2015</b>
\$18,734.76	\$0.00		\$18,734.76	\$19,858.85	\$21,050.38	\$22,313.40	\$23,652.20
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?							
NOTE: "Other*" means space leased from a local government or non-profit entity.							
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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services
<b>Service:</b>	Deposit Security - 43100200

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS \_\_\_\_\_

Currently Occupied Space (square feet)	PRIVATELY-OWNED	Projected Leased Space (square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
884	7162		8046	8046	8046	8046	8046
	% of Total Leased Space Privately-Owned 89%						

Annual Costs (dollars)	PRIVATELY-OWNED	Projected Leased Space (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
\$ 15,187.08	\$ 167,734.07		\$ 192,985.19	\$ 204,564.31	\$ 216,838.16	\$ 229,848.45	\$ 243,639.36

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services
<b>Service:</b>	State Funds Management and Investment - 43100300

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS \_\_\_\_\_

Currently Occupied Space (square feet)	PRIVATELY-OWNED	Projected Leased Space (square feet)					
STATE-OWNED		OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
0	7456		7456	7456	7456	7456	7456
	% of Total Leased Space Privately-Owned <u>100</u>						

Annual Costs (dollars)	PRIVATELY-OWNED	Projected Leased Space (dollars)					
STATE-OWNED		OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
\$ -	\$ 174,619.56		\$ 185,096.73	\$ 196,202.54	\$ 207,974.69	\$ 220,453.17	\$ 233,680.36

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services
<b>Service:</b>	Supplemental Retirement Plan - 43100400

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Currently Occupied Space (square feet)	Projected Leased Space (square feet)						
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
0	3680		3680	3680	3680	3680	3680
	% of Total Leased Space Privately-Owned <u>100</u>						

Annual Costs (dollars)	Projected Leased Space (dollars)						
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
\$ -	\$ 86,185.56		\$ 91,356.69	\$ 96,838.10	\$ 102,648.38	\$ 108,807.28	\$ 115,335.72

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services
<b>Service:</b>	State Financial Information and State Agency Accounting - 43200100

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS \_\_\_\_\_

Currently Occupied Space (square feet)	PRIVATELY-OWNED	Projected Leased Space (square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
33298	0		33298	33298	33298	33298	33298
	% of Total Leased Space Privately-Owned 0						

Annual Costs (dollars)	PRIVATELY-OWNED	Projected Leased Space (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
\$ 572,063.88	\$ -		\$ 606,387.71	\$ 642,770.98	\$ 681,337.23	\$ 722,217.47	\$ 765,550.52

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services
<b>Service:</b>	Recovery and Return of Unclaimed Property - 43200200

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS \_\_\_\_\_

Currently Occupied Space (square feet)	PRIVATELY-OWNED	Projected Leased Space (square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
14412.25	133		14545.25	14545.25	14545.25	14545.25	14545.25
	% of Total Leased Space Privately-Owned <u>1%</u>						

Annual Costs (dollars)	PRIVATELY-OWNED	Projected Leased Space (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
\$ 247,602.60	\$ 2,340.00		\$ 250,083.00	\$ 265,087.98	\$ 280,993.26	\$ 297,852.85	\$ 315,724.03

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services
<b>Service:</b>	State Fire Marshal - compliance and enforcement - 43300200

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS \_\_\_\_\_

Currently Occupied Space (square feet)		Projected Leased Space (square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
1888	19567		21455	21455	21455	21455	21455
	% of Total Leased Space Privately-Owned <u>91%</u>						

Annual Costs (dollars)		Projected Leased Space (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
\$ 32,435.88	\$ 346,020.82		\$ 399,217.95	\$ 423,171.03	\$ 448,561.29	\$ 475,474.96	\$ 504,003.46

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services
<b>Service:</b>	State Fire Marshal - fire and Arson Investigations - 43300300

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS \_\_\_\_\_

Currently Occupied Space (square feet)	PRIVATELY-OWNED	Projected Leased Space (square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
3265	39914.33		43179.33	43179.33	43179.33	43179.33	43179.33
	% of Total Leased Space Privately-Owned <u>92%</u>						

Annual Costs (dollars)	PRIVATELY-OWNED	Projected Leased Space (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
\$ 69,321.30	\$ 705,578.41		\$ 817,234.41	\$ 866,268.48	\$ 918,244.59	\$973,339.26	1031739.619

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services
<b>Service:</b>	Professional Training and Standards - 43300400

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS \_\_\_\_\_

Currently Occupied Space (square feet)	Projected Leased Space (square feet)						
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013
n/a	0		#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
	% of Total Leased Space Privately-Owned						

Annual Costs (dollars)	Projected Leased Space (dollars)						
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2008-2009	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013
0	0		0	0	0	0	0

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

\*-The department of Financial Services owns and maintains all of the facilities occupied by this service.

NOTE: "Other\*" means space leased from a local government or non-profit entity.

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services
<b>Service:</b>	fire Marshal Administrative and support Services - 43300500

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS \_\_\_\_\_

Currently Occupied Space (square feet)	PRIVATELY-OWNED	Projected Leased Space (square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
0	4840		4840	4840	4840	4840	4840
	% of Total Leased Space Privately-Owned <u>100</u>						

Annual Costs (dollars)	PRIVATELY-OWNED	Projected Leased Space (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
0	\$ 89,539.98		\$ 94,912.38	\$ 100,607.12	\$ 106,643.55	\$ 113,042.16	\$ 119,824.69

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services
<b>Service:</b>	State Self-Insured Claims Adjustment - 43400100

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS \_\_\_\_\_

Currently Occupied Space (square feet)	PRIVATELY-OWNED	Projected Leased Space (square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
0	24857		24857	24857	24857	24857	24857
	% of Total Leased Space Privately-Owned <u>100</u>						

Annual Costs (dollars)	PRIVATELY-OWNED	Projected Leased Space (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
\$ -	\$ 582,151.06		\$ 617,080.12	\$ 654,104.93	\$ 693,351.23	\$ 734,952.30	\$ 779,049.44

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services
<b>Service:</b>	Insurance company Rehabilitation and Liquidation -43500100

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS \_\_\_\_\_

Currently Occupied Space (square feet)	PRIVATELY- OWNED	Projected Leased Space (square feet)					
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
0	31409		31409	31409	31409	31409	31409
	% of Total Leased Space Privately-Owned <u>100</u>						

Annual Costs (dollars)	PRIVATELY- OWNED	Projected Leased Space (dollars)					
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
\$ -	\$ 599,074.32		\$ 635,018.78	\$ 673,119.90	\$ 713,507.10	\$ 756,317.52	\$ 801,696.57

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services
<b>Service:</b>	Licensure, Sales Appointment and Oversight - 43500200

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS \_\_\_\_\_

Currently Occupied Space (square feet)	PRIVATELY-OWNED	Projected Leased Space (square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
37410	12528.5		49938.5	49938.5	49938.5	49938.5	49938.5
	% of Total Leased Space Privately-Owned 25%						

Annual Costs (dollars)	PRIVATELY-OWNED	Projected Leased Space (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
\$ 650,538.00	\$ 231,236.41		\$ 895,648.59	\$ 949,387.51	#####	\$1,066,731.81	\$1,130,735.71

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services
<b>Service:</b>	Insurance Fraud - 43500300

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS \_\_\_\_\_

Currently Occupied Space (square feet)	PRIVATELY-OWNED	Projected Leased Space (square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
20724.2	35779		56503.2	56503.2	56503.2	56503.2	56503.2
	% of Total Leased Space Privately-Owned <u>63%</u>						

Annual Costs (dollars)	PRIVATELY-OWNED	Projected Leased Space (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
\$ 394,671.18	\$ 696,660.56		\$1,133,131.37	\$1,201,119.26	\$1,273,186.41	\$1,349,577.60	\$1,430,552.25

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services
<b>Service:</b>	Consumer Assistance - 43500400

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS \_\_\_\_\_

Currently Occupied Space (square feet)	PRIVATELY-OWNED	Projected Leased Space (square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
29427.69	8735.33		38163.02	38163.02	38163.02	38163.02	38163.02
	% of Total Leased Space Privately-Owned <u>23%</u>						

Annual Costs (dollars)	PRIVATELY-OWNED	Projected Leased Space (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
\$ 542,169.60	\$ 157,857.86		\$ 709,498.93	\$ 752,068.87	\$ 797,193.00	\$ 845,024.58	\$ 895,726.05

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services
<b>Service:</b>	funeral and Cemetary Services - 43500500

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS \_\_\_\_\_

Currently Occupied Space (square feet)	PRIVATELY- OWNED	Projected Leased Space (square feet)					
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
2022	4528		6550	6550	6550	6550	6550
	% of Total Leased Space Privately-Owned <u>69%</u>						

Annual Costs (dollars)	PRIVATELY- OWNED	Projected Leased Space (dollars)					
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
\$28,243.92	\$ 87,039.34		\$ 120,505.62	\$ 127,735.96	\$ 135,400.12	\$ 143,524.12	\$ 152,135.57

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services
<b>Service:</b>	Workers Compensation - 43600100

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Currently Occupied Space (square feet)	PRIVATELY-OWNED	Projected Leased Space (square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
21803	100005.51		121808.51	121808.51	121808.51	121808.51	121808.51
	% of Total Leased Space Privately-Owned <u>82%</u>						

Annual Costs (dollars)	PRIVATELY-OWNED	Projected Leased Space (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
\$ 377,187.06	\$ 1,920,974.07		\$2,413,419.57	\$2,558,224.75	\$2,711,718.23	\$2,874,421.33	\$3,046,886.61

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services
<b>Service:</b>	Office of Insurance Regulation - 43900110

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS \_\_\_\_\_

Currently Occupied Space (square feet)	PRIVATELY-OWNED	Projected Leased Space (square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
61631	0		61631	61631	61631	61631	61631
	% of Total Leased Space Privately-Owned 0						

Annual Costs (dollars)	PRIVATELY-OWNED	Projected Leased Space (dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
\$1,058,820.60	\$ -		\$1,122,349.84	\$1,189,690.83	\$1,261,072.28	\$1,336,736.61	\$1,416,940.81

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2009*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Financial Services
<b>Service:</b>	Office of financial Regulation - 439005xx

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS \_\_\_\_\_

Currently Occupied Space (square feet)	PRIVATELY-OWNED	Projected Leased Space (square feet)					
STATE-OWNED		OTHER*	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
91139.05	14581		105720.05	105720.05	105720.05	105720.05	105720.05
	% of Total Leased Space Privately-Owned <u>14%</u>						

Annual Costs (dollars)	PRIVATELY-OWNED	Projected Leased Space (dollars)					
STATE-OWNED		OTHER*	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
\$1,565,768.64	\$ 282,762.31		\$1,865,496.69	\$1,977,426.49	\$2,096,072.08	\$2,221,836.40	\$2,355,146.59

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s. 216.043, F.S.?

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2009*