CIP-A Leased Space: Current Usage and Short-Term Projections

CII	A Logged Cno	oos Cum	ant Hagas	and Char	Town Dr	oications	
CII	P-A Leased Spa	ce: Curre	ent Osage	anu Snort	- 1 erm Fr	ojections	
Agency:	Department of Financia	al Services					
Service:	Executive Direction an		rvices 4301010	0			
LRPP NARRATIVE	E PAGES DESCRIBING	SERVICE-L	EVEL LEASE	OPTIONS			
ntly Occupied Space		Pro	jected Leased S	pace			
(square feet)	DDIN/A/DEL X/				(square feet)		
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
55749.4	4161		59910.4	59910.4	59910.4	59910.4	59910.4
	% of Total Leased Space Privately-Owned 7%	-					
Annual Costs		Pro	jected Leased S	pace	_	-	
(dollars)		1			(dollars)		
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
\$ 957,775.08	\$ 37,038.76		\$997,036.17	\$1,056,858.34	\$1,120,269.84	\$1,187,486.03	\$1,258,735.19
	ering abrogating a facility aprovements pursuant to s			payments refle	ect repayment o	f	
	uns space leased from a l	local governn	nent or non-pro	fit entity.			
Office of Policy and I	nuzei - July 2009						

CII	P-A Leased Spa	ca. Curr	ant Heaga	and Short	-Torm Pr	ojections	
CII	-A Leaseu Spa	cc. Cuii	chi Osage	anu Shor	ı-1 CI III I I	ojections	
Agency:	Department of Financi	al Services					
Service:	Legal services- 430102	200					
LRPP NARRATIVE	E PAGES DESCRIBING	SERVICE-I	LEVEL LEASE	OPTIONS _			
ntly Occupied Space		Pro	jected Leased S	pace			
(square feet) STATE-	PRIVATELY-				(square feet)		
OWNED	OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
22500	0		22500	22500	22500	22500	22500
	% of Total Leased Space Privately-Owned 0	-					
Annual Costs		Pro	jected Leased S	pace	-	-	
(dollars) STATE-	PRIVATELY-	I			(dollars)		
OWNED	OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
\$ 386,548.20	\$ -		\$ 409,741.09	\$ 434,325.56	\$ 460,385.09	\$ 488,008.20	\$ 517,288.69
•	ering abrogating a facility			payments refle	ect repayment (of	
NOTE: "Other*" med	ans space leased from a	local governn	nent or non-pro	fit entity.			
Office of Policy and I	Budget - July 2009						

Agency:	Department of Financi	al Services					
Service:	Information Technolog)				
LRPP NARRATIV	VE PAGES DESCRIBING	G SERVICE-I	LEVEL LEASE	OPTIONS			
ntly Occupied Space (square feet) STATE- OWNED	e PRIVATELY- OWNED	OTHER*	ojected Leased S FY 2010-2011		(square feet) FY 2012-2013	FY 2013-2014	FY 2014-2015
72898.25	0 % of Total Leased Space Privately-Owned 0	_	72898.25	72898.25	72898.25	72898.25	72898.25
Annual Costs (dollars) STATE- OWNED	PRIVATELY- OWNED	Pro	ojected Leased S FY 2010-2011		(dollars) FY 2012-2013	FY 2013-2014	FY 2014-2015
\$1,252,392.00	\$ -		\$1,327,535.52	\$1,407,187.65	\$1,491,618.91	\$1,581,116.04	\$1,675,983.01
	dering abrogating a facility improvements pursuant to			payments refle	ect repayment o	f	

CIP	-A Leased Spa	ce: Curr	ent Usage	and Short	-Term Pr	niections	
CII	-A Leased Spa	cc. Cuii	chi Osage	ana onor t	,- 1 (1 III 1 I	ojections	
Agency:	Department of Financia	al Services					
Service:	Consumer Advocate O	ffice-4301040	00				
LRPP NARRATIVE	PAGES DESCRIBING	SERVICE-I	LEVEL LEASE	OPTIONS			
ntly Occupied Space		Pro	jected Leased S	pace			
(square feet) STATE-	PRIVATELY-				(square feet)		
OWNED	OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
1090.5	0		1090.5	1090.5	1090.5	1090.5	1090.5
	% of Total Leased Space Privately-Owned	-					
Annual Costs (dollars)		Pro	ojected Leased S	pace	(dollars)		
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
\$18,734.76	\$0.00		\$18,734.76	\$19,858.85	\$21,050.38	\$22,313.40	\$23,652.20
~ •	ring abrogating a facility			payments refle	ct repayment o	f	
unamortized capital im	provements pursuant to s	s. 216.043, F.S	.?				
NOTE: "Other*" mear	ns space leased from a l	local governn	nent or non-pro	fit entity.			
Office of Policy and B	udget - July 2009						

CII	P-A Leased Spa	ca. Curr	ant Heaga	and Short	-Torm Pr	niections	
CII	-A Leaseu Spa	cc. Curr	chi Osage	anu Snor	-10111111	ojections	
Agency:	Department of Financia	al Services					
Service:	Deposit Security - 4310	00200					
LRPP NARRATIVE	E PAGES DESCRIBING	SERVICE-I	LEVEL LEASE	OPTIONS			
ntly Occupied Space		Pro	jected Leased S	pace			
(square feet) STATE-	PRIVATELY-				(square feet)		
OWNED	OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
884	7162		8046	8046	8046	8046	8046
	% of Total Leased Space Privately-Owned 89%	-					
Annual Costs		Pro	jected Leased S	pace	_	-	
(dollars)		1			(dollars)		
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
\$ 15,187.08	\$ 167,734.07		\$ 192,985.19	\$ 204,564.31	\$ 216,838.16	\$ 229,848.45	\$ 243,639.36
70.1				, ~			
	ering abrogating a facility aprovements pursuant to s			payments refle	ect repayment o	f	
NOTE: "Other*" mea	ins space leased from a l	local governn	nent or non-pro	fit entity.			
Office of Folicy and L	Junger - Jury 2007						

Agency:	Department of Financi	al Services					
Service:	State Funds Managem	ent and Invest	ment - 4310030	00			
LRPP NARRATI	VE PAGES DESCRIBING	G SERVICE-I	EVEL LEASE	OPTIONS			
ntly Occupied Space (square feet) STATE- OWNED	PRIVATELY- OWNED	FY 2013-2014	FY 2014-2015				
0	7456 % of Total Leased Space Privately-Owned 100	_	7456	7456	7456	7456	7456
Annual Costs (dollars) STATE- OWNED	PRIVATELY- OWNED	Pro	jected Leased S FY 2010-2011		(dollars) FY 2012-2013	FY 2013-2014	FY 2014-2015
\$ -	\$ 174,619.56		\$ 185,096.73	\$ 196,202.54	\$ 207,974.69	\$ 220,453.17	\$ 233,680.36
	sidering abrogating a facility improvements pursuant to			payments refle	ect repayment o	f	

CII	P-A Leased Spa	ce: Curr	ent Usage	and Short	t-Term Pr	oiections	
1-2-1-2-1-1-1-1-2-2-1-1-1-1-1-1-1-1-1-1	·						
Agency:	Department of Financi		00400				
Service:	Supplemental Retireme			ODTIONS			
	E PAGES DESCRIBINO						
ntly Occupied Space (square feet) STATE-	PRIVATELY-		jected Leased S	_	(square feet)		
OWNED	OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
0	3680		3680	3680	3680	3680	3680
	% of Total Leased Space Privately-Owned 100	-					
Annual Costs		Pro	jected Leased S	pace	_		
(dollars) STATE-	PRIVATELY-				(dollars)		
OWNED	OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
\$ -	\$ 86,185.56		\$ 91,356.69	\$ 96,838.10	\$ 102,648.38	\$ 108,807.28	\$ 115,335.72
· •	ering abrogating a facility nprovements pursuant to			payments refle	ect repayment (of	
NOTE: "Other*" med	uns space leased from a	local governn	nent or non-pro	fit entity.			
Office of Policy and I	Budget - July 2009						

Agency:	Department of Financi	al Services							
Service:	State Financial Inform		e Agency Acco	ounting - 43200	0100				
LRPP NARRATIV	E PAGES DESCRIBING	G SERVICE-I	LEVEL LEASE	OPTIONS _					
ntly Occupied Space (square feet) STATE- OWNED	PRIVATELY-		jected Leased S	_	(square feet)	EV 2012 2014	EV 2014 2015		
33298	OWNED	OTHER*	33298	33298	FY 2012-2013 33298	33298	33298		
	% of Total Leased Space Privately-Owned 0	_							
Annual Costs (dollars)	(dollars) (dollars)								
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015		
\$ 572,063.88	\$ -		\$ 606,387.71	\$ 642,770.98	\$ 681,337.23	\$ 722,217.47	\$ 765,550.52		
	dering abrogating a facility mprovements pursuant to			payments refle	ect repayment o	f			

CI	P-A Leased Spa	ce: Curr	ent Usage	and Short	t-Term Pr	ojections	
Agency:	Department of Financi	al Services	_				
Service:	Recovery and Return of		Property - 4320	00200			
	E PAGES DESCRIBINO		1 7				
ntly Occupied Space (square feet) STATE-	PRIVATELY-		jected Leased S	_	(square feet)	FW 2012 2014	TV 2014 2015
14412.25	133	OTHER*	14545.25	FY 2011-2012 14545.25	14545.25	FY 2013-2014 14545.25	FY 2014-2015 14545.25
	% of Total Leased Space Privately-Owned 1%	-					
Annual Costs (dollars) STATE- OWNED	PRIVATELY- OWNED	Pro	ojected Leased S FY 2010-2011		(dollars) FY 2012-2013	FY 2013-2014	FY 2014-2015
\$ 247,602.60	\$ 2,340.00	1	\$ 250,083.00	\$ 265,087.98	\$ 280,993.26	\$ 297,852.85	\$ 315,724.03
~ •	ering abrogating a facility			payments refle	ect repayment (of	
	mprovements pursuant to			<i>(</i> **,			
NOTE: "Other*" med Office of Policy and	ans space leased from a . Budget - July 2009	iocal governn	nent or non-pro	gut entity.			

CII	P-A Leased Spa	ca. Curr	ant Heaga	and Short	-Torm Pr	ojections	
CII	1-A Leaseu Spa	ce. Curr	ent Osage	anu Snor	- 1 C1 III 1 1	ojections	
Agency:	Department of Financia	al Services					
Service:	State Fire Marshal - co	mpliance and	enforcement -	43300200			
LRPP NARRATIVI	E PAGES DESCRIBINO	SERVICE-I	LEVEL LEASE	OPTIONS _			
ntly Occupied Space		Pro	jected Leased S	pace			
(square feet) STATE-	PRIVATELY-				(square feet)		
OWNED	OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
1888	19567		21455	21455	21455	21455	21455
	% of Total Leased Space Privately-Owned 91%	-					
Annual Costs		Pro	jected Leased S	pace	(1.11.)		
(dollars) STATE-	PRIVATELY-	1			(dollars)		
OWNED	OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
\$ 32,435.88	\$ 346,020.82		\$ 399,217.95	\$ 423,171.03	\$ 448,561.29	\$ 475,474.96	\$ 504,003.46
~ •	ering abrogating a facility nprovements pursuant to s			payments refle	ect repayment o	of	
NOTE: "Other*" med	ans space leased from a l	local governn	nent or non-pro	ofit entity.			
Office of Policy and I	Budget - July 2009						

CII	P-A Leased Spa	ce: Curr	ent Usage	and Short	t-Term Pr	ojections	
Agency:	Department of Financia	al Services					
Service:	State Fire Marshal - fire		nvestigations -	43300300			
LRPP NARRATIVE	E PAGES DESCRIBING	SERVICE-I	LEVEL LEASE	OPTIONS _			
ntly Occupied Space (square feet) STATE-	PRIVATELY-	Pro	jected Leased S	pace	(square feet)		
OWNED	OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
3265	39914.33		43179.33	43179.33	43179.33	43179.33	43179.33
	% of Total Leased Space Privately-Owned 92%	·					
Annual Costs		Pro	jected Leased S	pace	_	-	
(dollars) STATE-	PRIVATELY-	I			(dollars)		
OWNED	OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
\$ 69,321.30	\$ 705,578.41		\$ 817,234.41	\$ 866,268.48	\$ 918,244.59	\$973,339.26	1031739.619
•	ering abrogating a facility aprovements pursuant to s			e payments refle	ect repayment o	of	
NOTE: "Other*" med	ns space leased from a l	ocal governn	nent or non-pro	ofit entity.			
Office of Policy and I	Budget - July 2009						

Agency:	Department of Financia	al Services					
Service:	Professional Training a	and Standards	- 43300400				
LRPP NARRATIVE	PAGES DESCRIBING	SERVICE-L	EVEL LEASE	OPTIONS			
ntly Occupied Space (square feet) STATE- OWNED	PRIVATELY- OWNED	Pro OTHER*	jected Leased S FY 2008-2009	FY 2009-2010	(square feet) FY 2010-2011	FY 2011-2012	FY 2012-2013
n/a	0 % of Total Leased Space Privately-Owned	-	#VALUE!	#VALUE!	#VALUE!	#VALUE!	#VALUE!
Annual Costs (dollars) STATE- OWNED	PRIVATELY- OWNED	Pro	jected Leased S FY 2008-2009		(dollars) FY 2010-2011	FY 2011-2012	FY 2012-2013
0	0		0	0	0	0	C
namortized capital im	ring abrogating a facility provements pursuant to s Financial Services ov	s. 216.043, F.S	.?				

CII	P-A Leased Spa	ce: Curr	ent Usage	and Short	t-Term Pr	ojections	
	· ·					•	
Agency: Service:	Department of Financia fire Marshal Administr		nort Carriage	42200500			
	E PAGES DESCRIBING	*	•				
ntly Occupied Space	E PAGES DESCRIBING		jected Leased S				
(square feet) STATE- OWNED	PRIVATELY- OWNED	OTHER*	-	FY 2011-2012	(square feet)	FY 2013-2014	FY 2014-2015
0	4840	OTHER	4840	4840	4840	4840	4840
	% of Total Leased Space Privately-Owned 100	-					
Annual Costs (dollars)	DDIN/A TELL V	Pro	jected Leased S	pace	(dollars)		
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
0	\$ 89,539.98		\$ 94,912.38	\$ 100,607.12	\$ 106,643.55	\$ 113,042.16	\$ 119,824.69
•	ering abrogating a facility nprovements pursuant to s			payments refle	ect repayment o	of	
NOTE: "Other*" med	ans space leased from a l	local governn	nent or non-pro	ofit entity.			
Office of Policy and I	Budget - July 2009						

CII	D.A. Taggad Cag	C	4 TI	and Char	Т. Т.		
CII	P-A Leased Spa	ce: Curr	ent Usage	and Snort	t-1erm Pr	ojections	
Agency:	Department of Financi	al Services					
Service:	State Self-Insured Clai		nt - 43400100				
LRPP NARRATIVI	E PAGES DESCRIBINO	G SERVICE-I	LEVEL LEASE	OPTIONS			
ntly Occupied Space							
(square feet) STATE-	PRIVATELY-				(square feet)		
OWNED	OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
0	24857		24857	24857	24857	24857	24857
	% of Total Leased Space Privately-Owned 100	-					
Annual Costs		Pro	jected Leased S	pace	(1.11.)	_	
(dollars) STATE-	PRIVATELY-	I			(dollars)		
OWNED	OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
\$ -	\$ 582,151.06		\$ 617,080.12	\$ 654,104.93	\$ 693,351.23	\$ 734,952.30	\$ 779,049.44
· •	ering abrogating a facility nprovements pursuant to			payments refle	ect repayment (of	
NOTE: "Other*" med	ans space leased from a	local governn	nent or non-pro	ofit entity.			
Office of Policy and I	Budget - July 2009						

CII	P-A Leased Spa	ca. Curr	ant Heaga	and Short	-Torm Pr	ojections	
CII	-A Leaseu Spa	ce. Curre	ent Osage	anu snor	-16111111	ojections	
Agency:	Department of Financia	al Services					
Service:	Insurance company Re		nd Liquidation	-43500100			
LRPP NARRATIVI	E PAGES DESCRIBING	SERVICE-I	EVEL LEASE	OPTIONS			
ntly Occupied Space		Pro	jected Leased S	pace			
(square feet) STATE-	PRIVATELY-				(square feet)		
OWNED	OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
0	31409		31409	31409	31409	31409	31409
	% of Total Leased Space Privately-Owned 100	-					
Annual Costs		Pro	jected Leased S	pace	_		
(dollars) STATE-	PRIVATELY-	1			(dollars)		
OWNED	OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
\$ -	\$ 599,074.32		\$ 635,018.78	\$ 673,119.90	\$ 713,507.10	\$ 756,317.52	\$ 801,696.57
	ering abrogating a facility nprovements pursuant to s			payments refle	ect repayment o	f	
NOTE: "Other*" med Office of Policy and I	ans space leased from a l	local governn	nent or non-pro	fit entity.			

		CIP-A Leased Space: Current Usage and Short-Term Projections							
Agency:	Department of Financia	l Services							
Service:	Licensure, Sales Appoi	ntment and O	versight - 4350	00200					
LRPP NARRATIVE	PAGES DESCRIBING	SERVICE-L	EVEL LEASE	OPTIONS		 			
ntly Occupied Space		Pro	jected Leased S	pace	(()				
(square feet) STATE-	PRIVATELY-	ı			(square feet)				
OWNED	OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015		
37410	12528.5		49938.5	49938.5	49938.5	49938.5	49938.5		
	% of Total Leased Space Privately-Owned 25%								
Annual Costs	Projected Leased Space								
(dollars)					(dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015		
\$ 650,538.00	\$ 231,236.41		\$ 895,648.59	\$ 949,387.51	##########	\$1,066,731.81	\$1,130,735.71		
	ring abrogating a facility provements pursuant to s			payments refle	ct repayment of	:			
NOTE: "Other*" mean	ns space leased from a l	ocal governm	nent or non-pro	fit entity.					

CII	P-A Leased Spa	ce: Curr	ent Usage	and Short	-Term Pr	ojections	
Agency:	Department of Financia	al Services					
Service:	Insurance Fraud - 4350						
LRPP NARRATIVE	E PAGES DESCRIBING	SERVICE-I	LEVEL LEASE	OPTIONS			
ntly Occupied Space (square feet) STATE-	PRIVATELY-		ojected Leased S	_	(square feet)	EV 2012 2014	EW 2014 2015
20724.2	35779	OTHER*	56503.2	FY 2011-2012 56503.2	56503.2	FY 2013-2014 56503.2	FY 2014-2015 56503.2
	% of Total Leased Space Privately-Owned 63%						
Annual Costs (dollars) STATE- OWNED	PRIVATELY- OWNED	Pro OTHER*	Djected Leased S FY 2010-2011		(dollars) FY 2012-2013	FY 2013-2014	FY 2014-2015
\$ 394,671.18	\$ 696,660.56		\$1,133,131.37	\$1,201,119.26	\$1,273,186.41	\$1,349,577.60	\$1,430,552.25
	ering abrogating a facility aprovements pursuant to s	*		payments refle	ct repayment o	f	
NOTE: "Other*" mea	uns space leased from a l	ocal governn	ment or non-pro	fit entity.			
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CII	P-A Leased Spa	ce: Curr	ent Usage	and Short	-Term Pr	oiections	
	-						
Agency:	Department of Financi						
Service:	Consumer Assistance -	- 43500400					
LRPP NARRATIV	E PAGES DESCRIBING	G SERVICE-I	LEVEL LEASE	OPTIONS			
ntly Occupied Space							
(square feet) STATE-	PRIVATELY-				(square feet)		
OWNED	OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
29427.69	8735.33		38163.02	38163.02	38163.02	38163.02	38163.02
	% of Total Leased Space Privately-Owned 23%	-					
Annual Costs		Pro	jected Leased S	pace	(1.11)		
(dollars) STATE-	PRIVATELY-			(dollars)			
OWNED	OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
\$ 542,169.60	\$ 157,857.86		\$ 709,498.93	\$752,068.87	\$797,193.00	\$845,024.58	\$895,726.05
· •	ering abrogating a facility nprovements pursuant to			payments refle	ect repayment o	f	
NOTE: "Other*" med	ans space leased from a	local governn	nent or non-pro	ofit entity.			
Office of Policy and	Budget - July 2009						

CII	P-A Leased Spa	ce: Curr	ent Usage	and Short	t-Term Pr	ojections	
Agency:	Department of Financi	al Services					
Service:	funeral and Cemetary S		500500				
LRPP NARRATIV	E PAGES DESCRIBINO	SERVICE-I	LEVEL LEASE	OPTIONS			
ntly Occupied Space (square feet)		Pro	jected Leased S	pace	(square feet)		
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
2022	4528		6550	6550	6550	6550	6550
	% of Total Leased Space Privately-Owned 69%	-					
Annual Costs Projected Leased Space (dollars)							
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
\$28,243.92	\$ 87,039.34		\$ 120,505.62	\$ 127,735.96	\$ 135,400.12	\$ 143,524.12	\$ 152,135.57
· •	ering abrogating a facility mprovements pursuant to s			payments refle	ect repayment (f	
NOTE: "Other*" med	ans space leased from a	local governn	nent or non-pro	ofit entity.			
Office of Policy and	Budget - July 2009						

Agency:	Department of Financia	l Services						
Service:	Workers Compensation	- 43600100						
LRPP NARRATI	VE PAGES DESCRIBING	SERVICE-LI	EVEL LEASE (OPTIONS				
ently Occupied Spac (square feet) STATE-	PRIVATELY-		jected Leased S		(square feet)			
OWNED	OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	
21803	100005.51 % of Total		121808.51	121808.51	121808.51	121808.51	121808.51	
	Leased Space Privately-Owned 82%	_						
Annual Costs	Projected Leased S pace							
(dollars) STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-2011	FY 2011-2012	(dollars) FY 2012-2013	FY 2013-2014	FY 2014-2015	
\$ 377,187.06	\$ 1,920,974.07		\$2,413,419.57	\$2,558,224.75	\$2,711,718.23	\$2,874,421.33	\$3,046,886.61	
	idering abrogating a facility improvements pursuant to s.		_	payments reflec	t repayment of			

		1.0					
Agency:	Department of Financi		200110				
Service:	Office of Insurance Re			OPTIONS			
	/E PAGES DESCRIBING						
ently Occupied Space (square feet) STATE- OWNED	PRIVATELY- OWNED	OTHER*	ojected Leased S		(square feet) FY 2012-2013	FV 2013-2014	FY 2014-2015
61631	0	OTHER	61631	61631	61631	61631	61631
	% of Total Leased Space Privately-Owned 0	_					
Annual Costs (dollars)							
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
\$1,058,820.60	\$ -		\$1,122,349.84	\$1,189,690.83	\$1,261,072.28	\$1,336,736.61	\$1,416,940.81
	dering abrogating a facility improvements pursuant to			payments refle	ect repayment o	f	
NOTE: "Other*" m	eans space leased from a	local governn	nent or non-pro	fit entity.			

CII	P-A Leased Spa	oos Cum	ont Hagas	and Char	Town Du	oiootiona		
CII	r-A Leaseu Spa	ce: Curr	ent Osage	anu Snort	t-Term Fr	ojections		
Agency:	Department of Financi	al Services						
Service:	Office of financial Reg		005xx					
LRPP NARRATIV	E PAGES DESCRIBINO	SERVICE-I	LEVEL LEASE	OPTIONS				
ntly Occupied Space								
(square feet) STATE-	PRIVATELY-				(square feet)			
OWNED	OWNED	OTHER*	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	
91139.05	14581		105720.05	105720.05	105720.05	105720.05	105720.05	
	% of Total Leased Space Privately-Owned 14%	-						
Annual Costs	Projected Leased Space							
(dollars) STATE-	PRIVATELY-			(dollars)				
OWNED	OWNED	OTHER*	FY 2009-2010	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	
\$1,565,768.64	\$ 282,762.31		\$1,865,496.69	\$1,977,426.49	\$2,096,072.08	\$2,221,836.40	\$2,355,146.59	
~ •	ering abrogating a facility nprovements pursuant to			payments refle	ect repayment o	f		
NOTE: "Other*" med	ans space leased from a	local governn	nent or non-pro	fit entity.				
Office of Policy and	Budget - July 2009							