

| BUDGET ENTITY | D3A ISSUE CODE | COLUMN NUMBERS | CODE | ERROR MESSAGE | PAGE |
|---------------|----------------|----------------|------|---------------|------|
|---------------|----------------|----------------|------|---------------|------|

THERE WERE 0 ERRORS DETECTED

| | COL A12 | COL A14 | COL A15 | COL A16 | COL A14-A12 | |
|-------------------------------------|-------------|-------------|-------------|-------------|-------------|---------------|
| | AGY FIN REQ | AGY AMD REQ | AGY AMD N/R | AGY AMD ANZ | AGY AMD REQ | |
| | FY 2019-20 | FY 2019-20 | FY 2019-20 | FY 2019-20 | FY 2019-20 | |
| | POS | AMOUNT | POS | AMOUNT | POS | AMOUNT |
| | | | | | | |
| FINANCIAL SERVICES | | | | | | 43000000 |
| PRG: CHIEF FIN OFFICER/ADM | | | | | | 43010000 |
| EXECUTIVE DIR/SUPPORT SVCS | | | | | | 43010100 |
| GOV OPERATIONS/SUPPORT | | | | | | 16 |
| EXEC LEADERSHIP/SUPPRT SVC | | | | | | 1602.00.00.00 |
| PROGRAM ISSUES | | | | | | 4000000 |
| FUNDING TO SUPPORT THE CHIEF | | | | | | |
| FINANCIAL OFFICER'S STATUTORY | | | | | | |
| OBLIGATIONS | | | | | | 4000290 |
| SALARIES AND BENEFITS | | | | | | 010000 |
| ADMINISTRATIVE TRUST FUND -STATE | | 2.00 | | | 2.00 | |
| | | 500,000 | | | 500,000 | 2021 1 |
| OTHER PERSONAL SERVICES | | | | | | 030000 |
| ADMINISTRATIVE TRUST FUND -STATE | | | | | | |
| | | 42,000 | | | 42,000 | 2021 1 |
| EXPENSES | | | | | | 040000 |
| ADMINISTRATIVE TRUST FUND -STATE | | | | | | |
| | | 20,000 | | | 20,000 | 2021 1 |
| SPECIAL CATEGORIES | | | | | | 100000 |
| CONTRACTED SERVICES | | | | | | 100777 |
| ADMINISTRATIVE TRUST FUND -STATE | | | | | | |
| | | 406,000 | 50,000 | | 406,000 | 2021 1 |
| TOTAL: FUNDING TO SUPPORT THE CHIEF | | | | | | 4000290 |
| FINANCIAL OFFICER'S STATUTORY | | | | | | |
| OBLIGATIONS | | | | | | |
| TOTAL POSITIONS..... | | 2.00 | | | 2.00 | |
| TOTAL ISSUE..... | | 968,000 | 50,000 | | 968,000 | |

AGENCY ISSUE NARRATIVE:
 2019-2020 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2019-20 Narrative after February 5, 2019

The Chief Financial Officer's (CFO) constitutional responsibility and statutory authority is broad and vital to our state. The CFO serves as the fiscal watchdog for taxpayer dollars, responsible for protecting Floridians from fraud and

| COL A12 | | COL A14 | | COL A15 | | COL A16 | | COL A14-A12 | | CODES |
|-------------------------------|--------|---------|--------|---------|--------|---------|--------|-------------|--------|---------------|
| POS | AMOUNT | POS | AMOUNT | POS | AMOUNT | POS | AMOUNT | POS | AMOUNT | |
| FINANCIAL SERVICES | | | | | | | | | | 43000000 |
| PRG: CHIEF FIN OFFICER/ADM | | | | | | | | | | 43010000 |
| EXECUTIVE DIR/SUPPORT SVCS | | | | | | | | | | 43010100 |
| GOV OPERATIONS/SUPPORT | | | | | | | | | | 16 |
| EXEC LEADERSHIP/SUPPRT SVC | | | | | | | | | | 1602.00.00.00 |
| PROGRAM ISSUES | | | | | | | | | | 4000000 |
| FUNDING TO SUPPORT THE CHIEF | | | | | | | | | | |
| FINANCIAL OFFICER'S STATUTORY | | | | | | | | | | |
| OBLIGATIONS | | | | | | | | | | 4000290 |

theft, helping our citizens guard against government waste by making government, financial transactions and processes more transparent, and supporting first responders, including law enforcement and firefighters. In order to more effectively accomplish these responsibilities, additional positions and budget authority is being requested within the Executive Direction and Support Services budget entity.

The department is requesting two additional positions and 300,000 in salary and benefits budget authority to more efficiently manage the workload of the office. Given the office's vast range of responsibilities, two additional management positions will be used to ensure the CFO's office has the resources available to improve our customer and citizen responsiveness and drive policy decisions that improve the lives of Florida families. The department is also asking for the standard expense package for the two new positions.

The request also includes 200,000 in salary and benefits to fill existing positions at a level to attract high quality, qualified employees.

The request also includes 42,000 in other personnel services (OPS) authority. Actual expenditures for this category have averaged more than 140,000 over the last four years with a current appropriation of 108,960. In the past, the division has completed budget amendments to move authority from other categories. This additional OPS authority will allow the division to hire temporary positions when needed and fully utilize all their budget authority without realignment.

The department is requesting an additional 406,000 in contracted services to implement transparency initiatives and policies for the betterment of the state. These initiatives will continue to promote the CFO's framework of being customer-focused, protecting Floridians, supporting small business prosperity, assisting first responders, and providing a more open and transparent government.

Summary: This is a new issue.

| COL A12 | | COL A14 | | COL A15 | | COL A16 | | COL A14-A12 | | CODES |
|---------------------------|---------------|---------------------------|---------------|---------------------------|---------------|---------------------------|---------------|--|---------------------------|-------|
| AGY FIN REQ FY 2019-20 | POS AMOUNT | AGY AMD REQ FY 2019-20 | POS AMOUNT | AGY AMD N/R FY 2019-20 | POS AMOUNT | AGY AMD ANZ FY 2019-20 | POS AMOUNT | AGY AMD REQ FY 2019-20 OVER(UNDER) | AGY FIN REQ FY 2019-20 | |

FINANCIAL SERVICES 43000000
 PRG: CHIEF FIN OFFICER/ADM 43010000
EXECUTIVE DIR/SUPPORT SVCS 43010100
 GOV OPERATIONS/SUPPORT 16
EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00
 PROGRAM ISSUES 4000000
 FUNDING TO SUPPORT THE CHIEF
 FINANCIAL OFFICER'S STATUTORY
 OBLIGATIONS 4000290

POSITION DETAIL OF SALARIES AND BENEFITS:

| FTE | BASE RATE | ADDITIVES | BENEFITS | SUBTOTAL | LAPSE % | LAPSED SALARIES AND BENEFITS |
|--|-----------|-----------|----------|----------|---------|------------------------------|
| A14 - AGY AMD REQ FY 2019-20 | | | | | | |
| CHANGES TO CURRENTLY AUTHORIZED POSITIONS | | | | | | |
| RA00 RATE AND SALARY ADJ - NO FTE/BENEFITS | | | | | | |
| C1001 002 | 0.00 | 200,000 | | 200,000 | 0.00 | 200,000 |
| TOTALS FOR ISSUE BY FUND | | | | | | |
| 2021 ADMINISTRATIVE TRUST FUND | | | | | | |
| | 0.00 | 200,000 | | 200,000 | | 200,000 |

NEW POSITIONS

| | | | | | | |
|--------------------------------|------|---------|--------|---------|------|---------|
| P101 PROPOSED CLASS CODE | | | | | | |
| N1001 001 | 2.00 | 234,344 | 65,656 | 300,000 | 0.00 | 300,000 |
| TOTALS FOR ISSUE BY FUND | | | | | | |
| 2021 ADMINISTRATIVE TRUST FUND | | | | | | |
| | 2.00 | 234,344 | 65,656 | 300,000 | | 300,000 |

| COL A12 | | COL A14 | | COL A15 | | COL A16 | | COL A14-A12 | | CODES |
|-----------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|----------------------|
| AGY FIN REQ FY 2019-20 | AGY AMD REQ FY 2019-20 | AGY AMD REQ FY 2019-20 | AGY AMD N/R FY 2019-20 | AGY AMD ANZ FY 2019-20 | AGY AMD ANZ FY 2019-20 | AGY AMD ANZ FY 2019-20 | AGY AMD ANZ FY 2019-20 | AGY AMD REQ FY 2019-20 | AGY FIN REQ FY 2019-20 | |
| POS | AMOUNT | POS | AMOUNT | POS | AMOUNT | POS | AMOUNT | POS | AMOUNT | |
| FINANCIAL SERVICES | | | | | | | | | | 43000000 |
| PRG: CHIEF FIN OFFICER/ADM | | | | | | | | | | 43010000 |
| <u>EXECUTIVE DIR/SUPPORT SVCS</u> | | | | | | | | | | 43010100 |
| GOV OPERATIONS/SUPPORT | | | | | | | | | | 16 |
| <u>EXEC LEADERSHIP/SUPPRT SVC</u> | | | | | | | | | | <u>1602.00.00.00</u> |
| TOTAL: EXEC LEADERSHIP/SUPPRT SVC | | | | | | | | | | <u>1602.00.00.00</u> |
| BY FUND TYPE | | | | | | | | | | |
| | | 2.00 | | | | | | 2.00 | | |
| TRUST FUNDS..... | | | 968,000 | | 50,000 | | | | 968,000 | 2000 |
| ===== | | | | | | | | | | |

| | COL A12 | COL A14 | COL A15 | COL A16 | COL A14-A12 | |
|------------------------------------|-------------|-------------|-------------|-------------|-------------|----------------------|
| | | | | | AGY AMD REQ | |
| | | | | | FY 2019-20 | |
| | | | | | OVER(UNDER) | |
| | AGY FIN REQ | AGY AMD REQ | AGY AMD N/R | AGY AMD ANZ | AGY FIN REQ | |
| | FY 2019-20 | FY 2019-20 | FY 2019-20 | FY 2019-20 | FY 2019-20 | |
| | POS | AMOUNT | POS | AMOUNT | POS | AMOUNT |
| | | | | | | CODES |
| FINANCIAL SERVICES | | | | | | 43000000 |
| PRG: CHIEF FIN OFFICER/ADM | | | | | | 43010000 |
| <u>INFORMATION TECHNOLOGY</u> | | | | | | 43010300 |
| <u>GOV OPERATIONS/SUPPORT</u> | | | | | | 16 |
| <u>INFORMATION TECHNOLOGY</u> | | | | | | <u>1603.00.00.00</u> |
| AGENCY-WIDE INFORMATION TECHNOLOGY | | | | | | 3620000 |
| INFORMATION TECHNOLOGY STAFF | | | | | | |
| AUGMENTATION | | | | | | 36240C0 |
| SPECIAL CATEGORIES | | | | | | 100000 |
| CONTRACTED SERVICES | | | | | | 100777 |
| ADMINISTRATIVE TRUST FUND -STATE | | 600,075 | 600,075 | | 600,075 | 2021 1 |

AGENCY ISSUE NARRATIVE:

2019-2020 BUDGET YEAR NARRATIVE:

Amended 2019-20 Narrative after February 5, 2019

IT COMPONENT? YES

The Office of Information Technology (OIT) is seeking a pool of short term experts from the private sector to assist with the constant state of change with information technology. This approach will leverage the private sector's specialized and agile experts who will transfer knowledge to state staff without long term commitments after transitional deployments.

While information technology is in a constant state of change, there are some transitions that require a surge of investment to stay current. Such changes are occurring today with the rapid emergence of cloud computing, new paradigms for software delivery and chargeback (e.g. software vendors are centralizing services to their clouds), growing challenges to sustain standardization as systems and data become more distributed and the exposure of sensitive data from the growing community of powerful malicious actors while system accesses must be granted over broader locations.

Some examples include:

- Microsoft's 365 email, file management, access and archiving (completing the transition from desktops and local servers to the cloud)
- Mobile device access and security (e.g. deploying Microsoft's Enterprise Mobility +Security, SMS)
- Porting of the shared work environment (e.g. Microsoft's SharePoint moved from OIT to Microsoft's cloud, migration of Remedy, OIT's business operation tool to the cloud)
- Master Data Management planning and standardization
- Java language upgrades
- .net language upgrades
- Service oriented architecture implementation

Summary: This is a new issue.

| | COL A12 | COL A14 | COL A15 | COL A16 | COL A14-A12 | |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|---------------|
| | AGY FIN REQ | AGY AMD REQ | AGY AMD N/R | AGY AMD ANZ | AGY AMD REQ | |
| | FY 2019-20 | FY 2019-20 | FY 2019-20 | FY 2019-20 | FY 2019-20 | |
| | POS | AMOUNT | POS | AMOUNT | POS | AMOUNT |
| | | | | | | |
| FINANCIAL SERVICES | | | | | | 43000000 |
| PROGRAM: FIRE MARSHAL | | | | | | 43300000 |
| COMPLIANCE & ENFORCEMENT | | | | | | 43300200 |
| PUBLIC PROTECTION | | | | | | 12 |
| LAW ENFORCEMENT | | | | | | 1202.00.00.00 |
| WORKLOAD | | | | | | 3000000 |
| RECLASSIFICATION OF POSITIONS FOR | | | | | | |
| RETENTION OF STAFF | | | | | | 3006A50 |
| SALARIES AND BENEFITS | | | | | | 010000 |
| INSURANCE REG TF | | | | | | |
| -STATE | | 40,000 | | | | 40,000 2393 1 |

AGENCY ISSUE NARRATIVE:

2019-2020 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2019-20 Narrative after February 5, 2019

Reference to Long-Range Program Plan: Goal #1: Fight fraud, waste and abuse.

This issue requests recurring funding to reclassify 10 Fire Protection Specialist positions as Government Analyst I positions in the Bureau of Compliance and Enforcement's Inspections Section. Currently, the base salary for a Fire Protection Specialist is 34,501, and the Division is requesting a starting salary for the Government Analyst I positions of 38,501 (minimum of 36,468), a difference of 4,000 per position. This reclassification will help to create a tier program within the Bureau's Inspections Section since there is currently no position between a Fire Protection Specialist and a Fire Protection Specialist Supervisor. In addition, the creation of a tiered Inspections Section could potentially reduce turnover of valuable, experienced inspectors and lead to higher productivity.

Currently, the Inspections Section employs 31 Fire Protection Specialists who conduct fire and life safety inspections of all state-owned buildings. The State is divided into six geographical regions, and each region is supervised by a Fire Protection Specialist Supervisor. There are no advancement opportunities for the Fire Protection Specialists between their current position and that of the supervisor, a position which is rarely vacated. Consequently, the Bureau continues to lose qualified and experienced Fire Protection Specialists to higher paying jobs outside of the Department. In the past two years, the Inspections Section has lost eight qualified and experienced Fire Protection Specialists to external job offers, resulting in a turnover of over 25 percent of the staff. The reclassified positions will be distributed based on the size of the geographical regions, with at least one reclassified position in each region.

| COL A12 | | COL A14 | | COL A15 | | COL A16 | | COL A14-A12 | | CODES |
|---------|--------|---------|--------|---------|--------|---------|--------|-------------|--------|-------|
| POS | AMOUNT | POS | AMOUNT | POS | AMOUNT | POS | AMOUNT | POS | AMOUNT | |

| | | | | | | | | | | |
|-----------------------------------|--|--|--|--|--|--|--|--|--|---------------|
| FINANCIAL SERVICES | | | | | | | | | | 43000000 |
| PROGRAM: FIRE MARSHAL | | | | | | | | | | 43300000 |
| COMPLIANCE & ENFORCEMENT | | | | | | | | | | 43300200 |
| PUBLIC PROTECTION | | | | | | | | | | 12 |
| LAW ENFORCEMENT | | | | | | | | | | 1202.00.00.00 |
| WORKLOAD | | | | | | | | | | 3000000 |
| RECLASSIFICATION OF POSITIONS FOR | | | | | | | | | | |
| RETENTION OF STAFF | | | | | | | | | | 3006A50 |

POSITION DETAIL OF SALARIES AND BENEFITS:

| | FTE | BASE RATE | ADDITIVES | BENEFITS | SUBTOTAL | LAPSE % | LAPSED SALARIES AND BENEFITS |
|--|------|-----------|-----------|----------|----------|---------|------------------------------|
| A14 - AGY AMD REQ FY 2019-20 | | | | | | | |
| CHANGES TO CURRENTLY AUTHORIZED POSITIONS | | | | | | | |
| RA00 RATE AND SALARY ADJ - NO FTE/BENEFITS | | | | | | | |
| C1001 001 | 0.00 | 40,000 | | | 40,000 | 0.00 | 40,000 |
| TOTALS FOR ISSUE BY FUND | | | | | | | |
| 2393 INSURANCE REG TF | 0.00 | 40,000 | | | 40,000 | | 40,000 |

| COL A12 | COL A14 | COL A15 | COL A16 | COL A14-A12 | CODES |
|---|---|---|---|---|---------------|
| AGY FIN REQ FY 2019-20 POS AMOUNT | AGY AMD REQ FY 2019-20 POS AMOUNT | AGY AMD N/R FY 2019-20 POS AMOUNT | AGY AMD ANZ FY 2019-20 POS AMOUNT | AGY AMD REQ FY 2019-20 OVER(UNDER) AGY FIN REQ FY 2019-20 POS AMOUNT | |
| | | | | | 43000000 |
| | | | | | 43500000 |
| | | | | | 43500700 |
| | | | | | 12 |
| | | | | | 1205.00.00.00 |
| | | | | | 3000000 |
| | | | | | |
| | | | | | 3006A60 |
| | | | | | 010000 |
| | | | | | |
| | | 48,024 | | 48,024 | 2261 9 |

AGENCY ISSUE NARRATIVE:

2019-2020 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Amended 2019-20 Narrative after February 5, 2019

Reference to Long-Range Program Plan: Goal #1: Fight fraud, waste and abuse.

The Division of Public Assistance Fraud (PAF) requests additional Salaries and Benefits authority to reclassify six existing FTE to Financial Crime Investigator (FCI) III's from FCI II's to create a tier-based career path in the Division. PAF does not currently have any FCI III positions; once an investigator reaches an FCI II, there is no room for a promotion until a supervisor leaves. Therefore, PAF is requesting to upgrade six existing FCI II positions to FCI III positions. PAF currently has 48 FCIs to work fraud cases, including 17 FCI I's and 31 FCI II's.

The minimum for a FCI II is 32,697 (Pay Grade 020); the minimum for a FCI III is 40,949 (Pay Grade 024). The Division is requesting 48,024 in additional authority to upgrade these six positions (8,004 each). The calculation for this issue is based on the difference between the Division's hiring salary for a FCI II (35,996) and a FCI III (44,000).

POSITION DETAIL OF SALARIES AND BENEFITS:

| FTE | BASE RATE | ADDITIVES | BENEFITS | SUBTOTAL | LAPSE % | LAPSED SALARIES AND BENEFITS |
|--|-----------|-----------|----------|----------|---------|------------------------------|
| A14 - AGY AMD REQ FY 2019-20 | | | | | | |
| CHANGES TO CURRENTLY AUTHORIZED POSITIONS | | | | | | |
| RA00 RATE AND SALARY ADJ - NO FTE/BENEFITS | | | | | | |
| C1002 001 | 0.00 | 48,024 | | 48,024 | 0.00 | 48,024 |

| COL A12 | | COL A14 | | COL A15 | | COL A16 | | COL A14-A12 | | CODES |
|---------|--------|---------|--------|---------|--------|---------|--------|-------------|--------|-------|
| POS | AMOUNT | POS | AMOUNT | POS | AMOUNT | POS | AMOUNT | POS | AMOUNT | |

| | | | | | | | | | | |
|-----------------------------------|--|--|--|--|--|--|--|--|--|----------------------|
| FINANCIAL SERVICES | | | | | | | | | | 43000000 |
| PGM: LICNSNG/CNSMER PROTEC | | | | | | | | | | 43500000 |
| <u>PUBLIC ASSISTANCE FRAUD</u> | | | | | | | | | | 43500700 |
| PUBLIC PROTECTION | | | | | | | | | | 12 |
| <u>CONSUMER SAFETY/PROTECTION</u> | | | | | | | | | | <u>1205.00.00.00</u> |
| WORKLOAD | | | | | | | | | | 3000000 |
| RECLASSIFICATION OF POSITIONS IN | | | | | | | | | | |
| PUBLIC ASSISTANCE FRAUD | | | | | | | | | | 3006A60 |

POSITION DETAIL OF SALARIES AND BENEFITS:

| FTE | BASE RATE | ADDITIVES | BENEFITS | SUBTOTAL | LAPSE % | LAPSED SALARIES AND BENEFITS |
|-----|-----------|-----------|----------|----------|---------|------------------------------|
|-----|-----------|-----------|----------|----------|---------|------------------------------|

A14 - AGY AMD REQ FY 2019-20

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

TOTALS FOR ISSUE BY FUND
 2261 FEDERAL GRANTS TRUST FUND

| | | | | | | |
|------|--------|--|--|--------|--|--------|
| 0.00 | 48,024 | | | 48,024 | | 48,024 |
|------|--------|--|--|--------|--|--------|

| COL A12 | | COL A14 | | COL A15 | | COL A16 | | COL A14-A12 | | CODES |
|---------------------------|---------------|---------------------------|---------------|---------------------------|---------------|---------------------------|---------------|--|---------------------------|-------|
| AGY FIN REQ FY 2019-20 | POS AMOUNT | AGY AMD REQ FY 2019-20 | POS AMOUNT | AGY AMD N/R FY 2019-20 | POS AMOUNT | AGY AMD ANZ FY 2019-20 | POS AMOUNT | AGY AMD REQ FY 2019-20 OVER(UNDER) | AGY FIN REQ FY 2019-20 | |

| | | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|--|----------------------|
| FINANCIAL SERVICES | | | | | | | | | | 43000000 |
| PGM: INVEST/FORENSIC SVCS | | | | | | | | | | 43700000 |
| <u>INSURANCE FRAUD</u> | | | | | | | | | | 43700300 |
| PUBLIC PROTECTION | | | | | | | | | | 12 |
| <u>CONSUMER SAFETY/PROTECTION</u> | | | | | | | | | | <u>1205.00.00.00</u> |
| WORKLOAD | | | | | | | | | | 3000000 |
| LAW ENFORCEMENT PERSONNEL - ADDITIONAL WORKERS' COMPENSATION | | | | | | | | | | |
| FRAUD INVESTIGATORS | | | | | | | | | | 3005310 |

POSITION DETAIL OF SALARIES AND BENEFITS:

| FTE | BASE RATE | ADDITIVES | BENEFITS | SUBTOTAL | LAPSE % | LAPSED SALARIES AND BENEFITS |
|------------------------------|-----------|-----------|----------|----------|---------|------------------------------|
| A14 - AGY AMD REQ FY 2019-20 | | | | | | |
| NEW POSITIONS | | | | | | |
| TOTALS FOR ISSUE BY FUND | | | | | | |
| | | | | | | 210,000 |
| 3.00 | 210,000 | | | 210,000 | | 210,000 |

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*****
* BPEADL01                               STATISTICAL INFORMATION                               03/06/2019 15:40:35 *
* BUDGET PERIOD: 2008-2020                EXHIBIT A, D AND D-3A LIST REQUEST                SDF 43      SP      *
* COMPILE DATE: 09/16/2015                COMPILE TIME: 09:40:41                                PAGE:      1      *
*****
*                                     SAVE INITIALS: SDF      SAVE DEPARTMENT: 43      SAVE ID: LAST
* -----
* SELECT CODES AND ACCUMULATION LEVELS WHERE ALLOWED.  WHEN NO CODE IS SELECTED, ALL CODES WILL BE REPORTED.
* ITEMIZATION OF EXPENDITURE:                IOE ACCUMULATION LEVEL: 0 (1=OPER/FCO, 2=IOE, 0=MERGED)
* MERGE GROUPS (Y/N): Y
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (DEP, DIV, BUR, SUB, LBE, MRG):
*   1-7:                LBE
*   8-14:
*   15-21:
*   22-27:
* EXCLUDE:
*
* PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 6=MERGE POLICY, 0=MERGED):
*   5
*
* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (1=MAJOR, 2=MINOR, 0=MERGED):
*   2
*
* FUND GROUPS SET:                OR FUND:                FUNDING SOURCE IDENTIFIER:                MERGE FSI (Y/N): N
* FCO (Y/N): Y                FTE (Y/N): Y                SALARY RATE (Y/N): Y
* -----
* ISSUE CODE OR GROUP/ACCUMULATION LEVEL (1, 2 OR 3 FOR 1, 3 OR 7 CHARACTERS, 0=MERGED):
*   3
*
* REPORT OPTION: 1                COLUMN SELECTION: A12                A14                A15                A16                A14-A12                CODES
* 1=EAD REPORT
* 2=SCHEDULE IV/IT ISSUES                REPORT COLUMNS WITH CALCULATION DIFFERENCE ONLY (Y/N): Y THAT EXCEED:
* 3=STATEWIDE ISSUES
* 4=SCHEDULE VIIIA ISSUES
* SCHEDULE VIIIA ISSUES SPREADSHEET (Y/N): N
*
* LEVELS OF TOTALS: (N=NO TOTAL, L=LINE TOTAL, T=BY FUND TYPE, D=BY DETAIL FUND, B=BY DETAIL FUND AND FUND TYPE,
* G=FUND GROUP LINE TOTALS, E=BY DETAIL FUND AND FUND GROUP)
* RUN: N                ITEM OF EXP: N                GROUP: N                DEPARTMENT: N                DIVISION: N                BUREAU: N
* SUB-BUREAU: N                LBE: T                POLICY AREA: N                PROG COMP: T                D3A SUM ISSUE: N                D3A DETAIL ISSUE: L
* MAJOR APP CAT: N                MINOR APP CAT: D
*
* APPROPRIATION CATEGORY TITLES: S (S=SHORT, L=LONG)                REPORT SEQUENCE: DEPT/BUDGET ENTITY: N A=ALPHABETICAL
*                                     PROGRAM COMPONENT: N N=NUMERICAL
* -----
* DEPARTMENT NARRATIVE SET:
* BUDGET ENTITY NARRATIVE SET:                PROGRAM COMPONENT NARRATIVE (Y/N): N
*
* ISSUE/ACTIVITY NARRATIVE SET: A1                PRIORITY ISSUE NARRATIVE SET (1-9):
*
* INCLUDE POSITION DATA (Y/N): Y
*
* INCLUDE COLUMN CODES (Y/N): Y
*
* OUTPUT FORMAT: L                PAGE BREAKS: LBE PRC
* L=LANDSCAPE                (IOE, GRP, DEP, DIV,                REPORT HEADING:                EXHIBIT D-3A
* P=PORTRAIT                BUR, SUB, LBE, PRC,                EXPENDITURES BY
*                                     SIS, ISC)                ISSUE AND APPROPRIATION CATEGORY
* -----

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*****
* BPEADL01                               STATISTICAL INFORMATION                03/06/2019 15:40:35 *
* BUDGET PERIOD: 2008-2020                EXHIBIT A, D AND D-3A LIST REQUEST          SDF  43      SP   *
* COMPILE DATE: 09/16/2015                COMPILE TIME: 09:40:41                      PAGE:      2 *
*****
*
* TOTAL RECORDS READ FROM SORT:           762
* TOTAL RECORDS READ FROM CARD:           43
* TOTAL PAF RECORDS READ:                  5
* TOTAL OAF RECORDS READ:                  0
* TOTAL IEF RECORDS READ:                  0
* TOTAL BGF RECORDS READ:                  0
* TOTAL BEF RECORDS READ:                  69
* TOTAL PCF RECORDS READ:                  64
* TOTAL ICF RECORDS READ:                  410
* TOTAL INF RECORDS READ:                  104
* TOTAL ACF RECORDS READ:                  80
* TOTAL FCF RECORDS READ:                  4
* TOTAL FSF RECORDS READ:                  10
* TOTAL PCN RECORDS READ:                  0
* TOTAL BEN RECORDS READ:                  0
* TOTAL DPC RECORDS READ:                  10
* TOTAL RECORDS IN ERROR:                  0
*
*****
*
* BUDGET ENTITIES SELECTED:
*   1-9: 43
*  10-18:
*  19-27:
*
*****

```