

CIP-B
Grants to Local
Governments
and Nonstate Entities



CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Department of Environmental Protection	Appropriation Category:	140061		
Service:		LAS/PBS Budget Entity Code:	37010100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source Florida Coastal Zone Management Program: CFDA#11.419					
 Authority Chapter 380, F.S.					
Funding					
Historical Funding	<u>FY 2005-06</u>	<u>FY 2006-07</u>	<u>FY 2007-08</u>	<u>FY 2008-09</u>	<u>FY 2009-10</u>
	2,778,000	1,750,000	2,000,000	2,200,000	2,200,000
Projected Funding	<u>FY 2010-11</u>	<u>FY 2011-12</u>	<u>FY 2012-13</u>	<u>FY 2013-14</u>	<u>FY 2014-15</u>
	2,200,000	2,300,000	2,400,000	2,500,000	2,600,000
<i>Office of Policy and Budget - July 2009</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Dept. Environmental Protection	Appropriation Category:	140122 Clean Marina		
Service:		LAS/PBS Budget Entity Code:	37010100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
<p>Fund Source US Fish and Wildlife Service - Clean Vessel Act Environmental Protection Agency - pass through Florida Inland Navigation District</p> <p>Authority Chapter 216.052, F.S., Clean Marina/Clean Vessel Program recipients include local governments, non-profit and for profit organizations.</p>					
Funding					
Historical Funding	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10
	\$2,970,000	\$2,250,000	2,416,104	\$2,639,438	\$2,261,610
Projected Funding	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
	\$2,100,000	\$1,800,000	2,100,000	\$1,800,000	2,100,000
<i>Office of Policy and Budget - July 2009</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140124			
Service:	Land Administration	LAS/PBS Budget Entity Code:	37100200			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
Fund Source: Documentary Stamp Tax: 2776 - Water Management Lands Trust Fund						
Authority Sections 201.15, 259.105, 373.129, 373.430, 373.574, and 373.59, Florida Statutes						
Funding						
Historical Funding		FY 2005-2006	FY 2006-2007	FY 2007-2008	FY 2008-2009	FY 2009-2010
Water Management Land Trust Fund 2776		59,000,000	59,000,000	59,000,000	59,000,000	18,300,000
Projected Funding		FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
Water Management Land Trust Fund 2776		36,390,000	59,000,000	59,000,000	59,000,000	59,000,000

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	141117			
Service:	Land Administration	LAS/PBS Budget Entity Code:	37100200			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
<p>Fund Source: State Funds and Bond Proceeds; 2221 - Save Our Everglades Trust Fund</p> <p>Authority: Sections 215.619, 373.470, and 373.472, Florida Statutes</p>						
Funding						
Historical Funding		FY 2005-2006	FY 2006-2007	FY 2007-2008	FY 2008-2009	FY 2009-2010
Save Our Everglades Trust Fund	2221	100,000,000	135,000,000	200,000,000	65,000,000	50,000,000
Projected Funding		FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
Save Our Everglades Trust Fund	2221	50,000,000	100,000,000	100,000,000	200,000,000	200,000,000

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	088964		
Service:	Water Science & Laboratory Services	LAS/PBS Budget Entity Code:	37300100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
General Revenue (1000)					
Land Acquisition Trust Fund (2423)					
Authority					
F.S. 403.890					
Funding					
Historical Funding	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10
2780	50,000,000	20,000,000	19,429,490	17,429,490	
1000					500,000
2408					500,000
Projected Funding	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
1000	500,000	500,000	500,000	500,000	500,000
2423	5,963,233	5,963,233	5,963,233	5,963,233	5,963,233
<i>Office of Policy and Budget - July 2009</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140076		
Service:	Water Science & Laboratory Services	LAS/PBS Budget Entity Code:	37300100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Federal Grants Trust Fund (2261)					
Water Quality Assurance Trust Fund (2780)					
Authority					
F.S. 403.1832					
Funding					
Historical Funding	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10
2261		0	0	10,000,000	10,000,000
2780		0	0	1,000,000	2,410,000
Projected Funding	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15
2261	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
2780	2,410,000	2,410,000	2,410,000	2,410,000	2,410,000
<i>Office of Policy and Budget - July 2009</i>					

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140126		
Service:	Beaches and Wetland Resources	LAS/PBS Budget Entity Code:	37350100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
Ecosystem Management Trust Fund (2193)					
General Revenue (1000)					
Authority					
Chapter 161, Florida Statutes					
Funding					
Historical Funding	FY 2005-2006	FY 2006-2007	FY 2007-2008	FY 2008-2009	FY 2009-2010
Ecosystem Management Trust Fund (2193)	30,000,000	30,000,000	47,416,188	21,935,695	15,000,000
General Revenue (1000)	43,262,200	35,000,000			
Projected Funding	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
Ecosystem Management Trust Fund (2193)		25,000,000	25,000,000	25,000,000	25,000,000
Land Acquisition Trust Fund (2423)	5,000,000				

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	080888-9		
Service:	Water Resource Protection/Restoration	LAS/PBS Budget Entity Code:	37350200		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
<p>Fund Source</p> <p style="padding-left: 40px;">Nonmandatory Lands Reclamation TF</p>					
<p>Authority</p> <p style="padding-left: 40px;">Section 211.3103</p>					
Funding					
Historical Funding	FY 2005-2006	FY 2006-2007	FY 2007-2008	FY 2008-2009	FY 2009-2010
2506 (088889)	5,000,000	4,000,000		7,200,000	15,740,000
2506 (080888)	5,000,000	0		21,700,000	
2780 (080888)	2,000,000	7,000,000	11,000,000		
1000 (080888)	12,500,000	10,000,000	7,200,000		
2193 (080888)		2,000,000			
Projected Funding	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-14	FY 2014-15
2506 (080888)	14,680,000	3,000,000	3,000,000		

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140076																																																								
Service:	Water Resource Protection/Restoration	LAS/PBS Budget Entity Code:	37350200																																																								
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____																																																											
<p>Fund Source</p> <p style="margin-left: 40px;">Federal Grants TF (2261) GRANTS AND DONATIONS TF (2339) WATER QUALITY ASSURANCE TF (2780)</p> <p>Authority</p> <p style="margin-left: 100px;">403.1832</p>																																																											
<p>Funding</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;"></th> <th style="width: 15%; border-bottom: 1px solid black;">FY 2005-2006</th> <th style="width: 15%; border-bottom: 1px solid black;">FY 2006-2007</th> <th style="width: 15%; border-bottom: 1px solid black;">FY 2007-2008</th> <th style="width: 15%; border-bottom: 1px solid black;">FY 2008-2009</th> <th style="width: 15%; border-bottom: 1px solid black;">FY 2009-2010</th> </tr> </thead> <tbody> <tr> <td>Historical Funding</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 20px;">2339</td> <td style="text-align: right;">15,000,000</td> <td style="text-align: right;">15,000,000</td> <td style="text-align: right;">15,000,000</td> <td style="text-align: right;">500,000</td> <td style="text-align: right;">500,000</td> </tr> <tr> <td style="padding-left: 20px;">2780</td> <td style="text-align: right;">9,280,552</td> <td style="text-align: right;">14,400,000</td> <td style="text-align: right;">8,500,000</td> <td></td> <td></td> </tr> <tr> <td style="padding-left: 20px;">2261</td> <td></td> <td></td> <td></td> <td style="text-align: right;">4,500,000</td> <td style="text-align: right;">4,500,000</td> </tr> <tr> <td> Projected Funding</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td style="border-bottom: 1px solid black;">FY 2010-2011</td> <td style="border-bottom: 1px solid black;">FY 2011-2012</td> <td style="border-bottom: 1px solid black;">FY 2012-2013</td> <td style="border-bottom: 1px solid black;">FY 2013-2014</td> <td style="border-bottom: 1px solid black;">FY 2014-2015</td> </tr> <tr> <td style="padding-left: 20px;">2339</td> <td style="text-align: right;">500,000</td> <td style="text-align: right;">500,000</td> <td style="text-align: right;">500,000</td> <td style="text-align: right;">500,000</td> <td style="text-align: right;">500,000</td> </tr> <tr> <td style="padding-left: 20px;">2261</td> <td style="text-align: right;">4,500,000</td> <td style="text-align: right;">4,500,000</td> <td style="text-align: right;">4,500,000</td> <td style="text-align: right;">4,500,000</td> <td style="text-align: right;">4,500,000</td> </tr> </tbody> </table>							FY 2005-2006	FY 2006-2007	FY 2007-2008	FY 2008-2009	FY 2009-2010	Historical Funding						2339	15,000,000	15,000,000	15,000,000	500,000	500,000	2780	9,280,552	14,400,000	8,500,000			2261				4,500,000	4,500,000	 Projected Funding							FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015	2339	500,000	500,000	500,000	500,000	500,000	2261	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
	FY 2005-2006	FY 2006-2007	FY 2007-2008	FY 2008-2009	FY 2009-2010																																																						
Historical Funding																																																											
2339	15,000,000	15,000,000	15,000,000	500,000	500,000																																																						
2780	9,280,552	14,400,000	8,500,000																																																								
2261				4,500,000	4,500,000																																																						
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	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015																																																						
2339	500,000	500,000	500,000	500,000	500,000																																																						
2261	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000																																																						

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140129		
Services:	Water Resource Protection/Restoration	LAS/PBS Budget Entity Code:	37350200		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
<p>Fund Source</p> <p style="text-align: center;">DRINKING WATER REVOLVING LOAN TRUST FUND (2044) GENERAL REVENUE FUND (1000)</p>					
<p>Authority</p> <p style="text-align: center;">F.S. 403.8532</p>					
Funding					
Historical Funding	FY 2005-2006	FY 2006-2007	FY 2007-2008	FY 2008-2009	FY 2009-2010
2044	44,210,000	60,700,000	62,712,200	57,290,000	27,000,000
1000	5,000,000	5,000,000	7,433,700		
2408				\$7,400,000	
Projected Funding	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-15
2044	\$59,650,390	\$82,986,400	\$82,986,400	\$82,986,400	\$82,986,400
1000	\$5,375,065	\$9,586,400	\$9,586,400	\$9,586,400	\$9,586,400

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140131		
Services:	Water Resource Protection/Restoration	LAS/PBS Budget Entity Code:	37350200		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source					
WASTEWATER TREATMENT & STORMWATER MGT REV LOAN TF (2661) GENERAL REVENUE FUND (1000)					
Authority					
403.8532					
Funding					
Historical Funding	FY 2005-2006	FY 2006-2007	FY 2007-2008	FY 2008-2009	FY 2009-2010
2661	92,699,737	87,300,000	85,000,000	\$110,570,000	\$66,100,000
1000	8,500,000	8,500,000	6,000,000		\$0
2193				\$7,200,000	
Projected Funding	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
2661	\$70,805,005	\$226,700,000	\$226,700,000	\$226,700,000	\$226,700,000
1000	\$0	\$27,700,000	\$27,700,000	\$27,700,000	\$27,700,000

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	143276		
Service:	Water Resource Protection/Restoration	LAS/PBS Budget Entity Code:	37350200		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
<p>Fund Source</p> <p style="margin-left: 40px;">GRANTS AND DONATIONS TF (2339)</p> <p style="margin-left: 40px;">Water Protection & Sustainability Program Trust Fund (2603)</p> <p style="margin-left: 40px;">Federal Grants Trust Fund (2261)</p>					
<p>Authority</p> <p style="margin-left: 100px;">403.1838</p>					
Funding					
Historical Funding	FY 2005-2006	FY 2006-2007	FY 2007-2008	FY 2008-2009	FY 2009-2010
2339	13,000,000	12,000,000	11,000,000	10,300,000	13,600,000
2603	25,000,000	10,000,000	10,000,000	10,000,000	
Projected Funding	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
2261	13,600,000	13,600,000	13,600,000	13,600,000	13,600,000

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140134		
Service:	Waste Management	LAS/PBS Budget Entity Code:	37450200		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source Solid Waste Management Trust Fund					
<p>Authority CH.403.7095, F.S.</p>					
Funding					
Historical Funding	FY 2005-2006	FY 2006-2007	FY 2007-2008	FY 2008-2009	FY 2009-2010
	\$7,742,168	\$8,099,500	\$12,370,705	\$14,839,054	\$2,600,000
Projected Funding	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014	FY 2014-2015
	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000	\$2,600,000

CIP-B Infrastructure Support Grants and Aid to Local Governments

Agency:	Environmental Protection	Appropriation Category:	140185		
Service:	National Recreation Trails Program	LAS/PBS Budget Entity Code:	37500100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
Fund Source Federal Grants Trust Fund					
Authority Chapter 260, F.S.					
Funding					
Historical Funding	<u>FY 2005-2006</u>	<u>FY 2006-2007</u>	<u>FY 2007-2008</u>	<u>FY 2008-2009</u>	<u>FY 2009-2010</u>
	\$0	\$3,800,000	\$0	\$1,900,000	\$3,600,000
Projected Funding	<u>FY 2010-2011</u>	<u>FY 2011-2012</u>	<u>FY 2012-2013</u>	<u>FY 2013-2014</u>	<u>FY 2014-2015</u>
	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000